

Administration and Regulation Appropriations Bill House File 759

Comparison Report

Last Action:

Senate Floor

April 26, 2019

An Act relating to and making appropriations and related statutory changes involving certain state departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters.

See the attached tracking document for appropriations differences.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at: www.legis.iowa.gov/publications/information/appropriationBillAnalysis

LSA Contact: Christopher Ubben (515.725.0134)

HF 759 as passed by the House	Senate Appropriations Committee Amendment S-3173	Senate Amendment H-1314
<p><u>FUNDING SUMMARY</u> FY 2020 General Fund: Appropriates a net total of \$52.4 million and 1,168.2 full-time equivalent (FTE) positions. The appropriation total includes a net increase of \$4.0 million and 10.0 FTE positions compared to estimated net FY 2019.</p> <p>FY 2020 Other Funds: Appropriates a total of \$55.4 million in Other Funds, a net increase of \$75,000 compared to estimated net FY 2019.</p>	<p><u>FUNDING SUMMARY</u> FY 2020 General Fund: Appropriates a net total of \$55.6 million and 1,177.7 full-time equivalent (FTE) positions. The appropriation total includes a net increase of \$7.1 million and 19.5 FTE positions compared to estimated net FY 2019.</p> <p>FY 2020 Other Funds: Appropriates a total of \$55.7 million in Other Funds, a net increase of \$350,000 compared to estimated net FY 2019.</p> <p>Difference Compared to HF 759: The Senate Appropriations Committee amendment appropriates \$3.2 million more than HF 759 from the General Fund for FY 2020. The amendment also appropriates \$275,000 more in Other Funds and 9.5 more FTE positions.</p>	<p><u>FUNDING SUMMARY</u> FY 2020 General Fund: Appropriates a net total of \$56.5 million and 1,173.2 full-time equivalent (FTE) positions. The appropriation total includes a net increase of \$8.1 million and 15.0 FTE positions compared to estimated net FY 2019.</p> <p>FY 2020 Other Funds: Appropriates a total of \$55.9 million in Other Funds, a net increase of \$570,000 compared to estimated net FY 2019.</p> <p>Difference Compared to Estimated Net FY 2019: The amendment appropriates an additional \$8.1 million compared to estimated net FY 2019. The most significant changes include:</p> <ul style="list-style-type: none"> • A new appropriation of \$5.0 million to the Office of the Chief Information Officer (OCIO) for broadband grants. • A one-time appropriation of \$1.3 million to the Department of Management to reimburse federal funds. • A \$1.0 million appropriation to the Department of Revenue for processing systems upgrades.

Language Differences		
HF 759 as passed by the House	Senate Appropriations Committee Amendment S-3173	Senate Amendment H-1314
<i>Not included in HF 759.</i>	<i>Not included in the Senate Appropriations Committee Amendment.</i>	Department of Administrative Services — State Properties Information Project: Appropriates \$50,000 to establish a listing of real property owned or leased by the State, to be submitted to the General Assembly by December 31, 2019.
<i>Not included in HF 759.</i>	<p>Office of the Chief Information Officer — Broadband Grants: Appropriates \$5.0 million from the General Fund to the Office of the Chief Information Officer (OCIO) for broadband expansion grants. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).</p> <p>DETAIL: This funding will support broadband grants as outlined in Iowa Code section 8B.11. The grant program was established in 2015 Iowa Acts, ch. 120, and first received funding in FY 2019. The process for awarding grants is competitive and established in Code. Criteria for grant awards include existing broadband availability, the percentage of potential area users who will be affected, the economic impact of the broadband expansion, the project budget, the match provided, and other criteria deemed relevant.</p> <p>The State share of the project may not exceed 15.0% of the communication service providers’ total project cost. Grants for this program shall not be awarded on or after July 1, 2020.</p>	<p>Office of the Chief Information Officer — Broadband Grants: Appropriates \$5.0 million from the General Fund to the Office of the Chief Information Officer (OCIO) for broadband expansion grants. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).</p> <p>DETAIL: This funding will support broadband grants as outlined in Iowa Code section 8B.11. The grant program was established in 2015 Iowa Acts, ch. 120, and first received funding in FY 2019. The process for awarding grants is competitive and established in Code. Criteria for grant awards include existing broadband availability, the percentage of potential area users who will be affected, the economic impact of the broadband expansion, the project budget, the match provided, and other criteria deemed relevant.</p> <p>The State share of the project may not exceed 15.0% of the communication service providers’ total project cost. Grants for this program shall not be awarded on or after July 1, 2020.</p>

Language Differences		
HF 759 as passed by the House	Senate Appropriations Committee Amendment S-3173	Senate Amendment H-1314
<i>Not included in HF 759.</i>	Department of Commerce — Fraud Investigation Program: Appropriates \$647,400 from the General Fund and 7.0 FTE positions to the Insurance Division for the investigation and prosecution of insurance fraud by the Insurance Fraud Bureau established in Iowa Code section 507E.2 .	Department of Commerce — Insurance Fraud Investigations: Increases the Insurance Division’s appropriation by \$220,000 and 2.0 FTE positions as compared to estimated net FY 2019 to investigate fraud.
Secretary of State — Voter Education and Outreach: Requires the Secretary of State to use \$100,000 of the funds appropriated to the Office for training minority, disabled, and new citizen voters in the State.	<i>Not included in the Senate Appropriations Committee Amendment.</i>	<i>Not included in the Senate Amendment.</i>
Department of Revenue — Processing System Upgrade: Appropriates \$2.0 million from the General Fund for technology upgrades to the Department’s primary processing systems.	<i>Not included in the Senate Appropriations Committee Amendment.</i>	Department of Revenue — Processing System Upgrade: Appropriates approximately \$1.0 million from the General Fund for technology upgrades to the Department’s primary processing systems.
<i>Not included in HF 759.</i>	Department of Inspections and Appeals — Sports Wagering Regulation: Authorizes the Racing and Gaming Commission to utilize \$275,000 and 3.0 FTE positions for sports wagering regulation, contingent on the enactment of SF 366 (Sports Wagering Bill), HF 748 (Sports Wagering Bill).	Department of Inspections and Appeals — Sports Wagering Regulation: Authorizes the Racing and Gaming Commission to utilize \$275,000 and 3.0 FTE positions for sports wagering regulation, contingent on the enactment of SF 617 (Sports Wagering Bill).

Language Differences		
HF 759 as passed by the House	Senate Appropriations Committee Amendment S-3173	Senate Amendment H-1314
<p>Department of Administrative Services — Sexual Harassment Investigations: Requires the DAS or the Board of Regents to initiate an investigation of a complaint alleging sexual harassment within 180 days of receiving the complaint. Also permits State employees aggrieved by a violation of the State’s sexual harassment policy as defined in Iowa Code section 19B.12 to file a civil action within two years after the date of the alleged violation.</p>	<p>Not included in the Senate Appropriations Committee Amendment.</p>	<p>Not included in the Senate Amendment.</p>
<p>Not included in HF 759.</p>	<p>State Registrar of Voters — Fee Limitation: Sets a maximum fee of \$250 to receive a list of registered voters from the State registrar of voters under Iowa Code section 48A.38. Under current law, the cost to receive a list of registered voters is based on the cost of preparing the list.</p>	<p>Not included in the Senate Amendment.</p>
<p>Civil Rights Commission — Statute of Limitations Extension: Extends the time within which a claimant may bring a claim for discrimination or unfair practice under Iowa Code section 216.15 from 300 days to two years except as provided in Iowa Code section 614.8.</p>	<p>Not included in the Senate Appropriations Committee Amendment.</p>	<p>Not included in the Senate Amendment.</p>
<p>Not included in HF 759.</p>	<p>Department of Commerce — Fraud Prosecution Program: Creates new Iowa Code section 507E.9, which will require the Insurance Fraud Bureau under the Insurance Division of the Department of Commerce to hire a prosecuting attorney to prosecute any criminal action for insurance fraud in all counties of the State. Also requires the Bureau to submit an annual report beginning January 1, 2021, to the Governor and the General Assembly detailing the Bureau’s activity during the preceding calendar year. This section will be repealed July 1, 2024.</p>	<p>Not included in the Senate Amendment.</p>

Summary Data

General Fund

	Estimated FY 2019 (1)	Supp-Senate Action FY 2019 (2)	Est Net FY 2019 (3)	House Action FY 2020 (4)	Senate Approp FY 2020 (5)	Senate Action FY 2020 (6)	Senate Action vs Est Net FY 2019 (7)
Administration and Regulation	\$ 48,009,914	\$ 456,979	\$ 48,466,893	\$ 52,420,985	\$ 55,576,149	\$ 56,541,445	\$ 8,074,552
Grand Total	\$ 48,009,914	\$ 456,979	\$ 48,466,893	\$ 52,420,985	\$ 55,576,149	\$ 56,541,445	\$ 8,074,552

Administration and Regulation

General Fund

	Estimated FY 2019 (1)	Supp-Senate Action FY 2019 (2)	Est Net FY 2019 (3)	House Action FY 2020 (4)	Senate Approp FY 2020 (5)	Senate Action FY 2020 (6)	Senate Action vs Est Net FY 2019 (7)
<u>Administrative Services, Department of</u>							
Administrative Services							
Operations	\$ 3,616,936	\$ 0	\$ 3,616,936	\$ 3,616,936	\$ 3,616,936	\$ 3,616,936	\$ 0
Utilities	2,899,231	456,979	3,356,210	3,524,611	3,524,611	3,524,611	168,401
Terrace Hill Operations	386,660	0	386,660	418,200	386,660	418,200	31,540
State Properties Information Project	0	0	0	0	0	50,000	50,000
Total Administrative Services, Department of	\$ 6,902,827	\$ 456,979	\$ 7,359,806	\$ 7,559,747	\$ 7,528,207	\$ 7,609,747	\$ 249,941
<u>Auditor of State</u>							
Auditor of State							
Auditor of State - General Office	\$ 986,193	\$ 0	\$ 986,193	\$ 986,193	\$ 986,193	\$ 986,193	\$ 0
Total Auditor of State	\$ 986,193	\$ 0	\$ 986,193	\$ 986,193	\$ 986,193	\$ 986,193	\$ 0
<u>Ethics and Campaign Disclosure Board, Iowa</u>							
Campaign Finance Disclosure							
Ethics & Campaign Disclosure Board	\$ 597,501	\$ 0	\$ 597,501	\$ 666,001	\$ 666,001	\$ 666,001	\$ 68,500
Total Ethics and Campaign Disclosure Board, Iowa	\$ 597,501	\$ 0	\$ 597,501	\$ 666,001	\$ 666,001	\$ 666,001	\$ 68,500
<u>Chief Information Officer, Office of the</u>							
Chief Information Officer, Office of the							
Broadband Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Total Chief Information Officer, Office of the	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
<u>Commerce, Department of</u>							
Alcoholic Beverages							
Alcoholic Beverages Operations	\$ 1,019,556	\$ 0	\$ 1,019,556	\$ 1,019,556	\$ 1,019,556	\$ 1,019,556	\$ 0
Insurance Division							
Fraud Investigation Program	\$ 0	\$ 0	\$ 0	\$ 0	\$ 647,355	\$ 0	\$ 0
Professional Licensing and Reg.							
Professional Licensing Bureau	\$ 370,263	\$ 0	\$ 370,263	\$ 370,263	\$ 370,263	\$ 370,263	\$ 0
Total Commerce, Department of	\$ 1,389,819	\$ 0	\$ 1,389,819	\$ 1,389,819	\$ 2,037,174	\$ 1,389,819	\$ 0

Administration and Regulation

General Fund

	Estimated FY 2019 (1)	Supp-Senate Action FY 2019 (2)	Est Net FY 2019 (3)	House Action FY 2020 (4)	Senate Approp FY 2020 (5)	Senate Action FY 2020 (6)	Senate Action vs Est Net FY 2019 (7)
<u>Governor/Lt. Governor's Office</u>							
Governor's Office							
Governor's/Lt. Governor's Office	\$ 2,103,954	\$ 0	\$ 2,103,954	\$ 2,303,954	\$ 2,303,954	\$ 2,303,954	\$ 200,000
Terrace Hill Quarters	92,070	0	92,070	140,070	92,070	140,070	48,000
Total Governor/Lt. Governor's Office	\$ 2,196,024	\$ 0	\$ 2,196,024	\$ 2,444,024	\$ 2,396,024	\$ 2,444,024	\$ 248,000
<u>Drug Control Policy, Governor's Office of</u>							
Office of Drug Control Policy							
Operations	\$ 226,247	\$ 0	\$ 226,247	\$ 238,147	\$ 226,247	\$ 238,147	\$ 11,900
Total Drug Control Policy, Governor's Office of	\$ 226,247	\$ 0	\$ 226,247	\$ 238,147	\$ 226,247	\$ 238,147	\$ 11,900
<u>Human Rights, Department of</u>							
Human Rights, Dept. of							
Central Administration	\$ 210,075	\$ 0	\$ 210,075	\$ 210,075	\$ 210,075	\$ 210,075	\$ 0
Community Advocacy and Services	956,894	0	956,894	956,894	956,894	956,894	0
Total Human Rights, Department of	\$ 1,166,969	\$ 0	\$ 1,166,969	\$ 1,166,969	\$ 1,166,969	\$ 1,166,969	\$ 0
<u>Inspections and Appeals, Department of</u>							
Inspections and Appeals, Dept. of							
Administration Division	\$ 511,580	\$ 0	\$ 511,580	\$ 511,580	\$ 511,580	\$ 511,580	\$ 0
Administrative Hearings Division	625,827	0	625,827	625,827	625,827	625,827	0
Investigations Division	2,471,791	0	2,471,791	2,471,791	2,471,791	2,471,791	0
Health Facilities Division	4,734,682	0	4,734,682	4,734,682	4,734,682	4,734,682	0
Employment Appeal Board	38,912	0	38,912	38,912	38,912	38,912	0
Child Advocacy Board	2,570,605	0	2,570,605	2,570,605	2,570,605	2,570,605	0
Food and Consumer Safety	574,819	0	574,819	574,819	574,819	574,819	0
Total Inspections and Appeals, Department of	\$ 11,528,216	\$ 0	\$ 11,528,216	\$ 11,528,216	\$ 11,528,216	\$ 11,528,216	\$ 0
<u>Management, Department of</u>							
Management, Dept. of							
Department Operations	\$ 2,527,389	\$ 0	\$ 2,527,389	\$ 2,652,389	\$ 2,652,389	\$ 2,652,389	\$ 125,000
OCIO Rate Adjustment	0	0	0	1,300,751	650,000	1,300,751	1,300,751
Total Management, Department of	\$ 2,527,389	\$ 0	\$ 2,527,389	\$ 3,953,140	\$ 3,302,389	\$ 3,953,140	\$ 1,425,751

Administration and Regulation

General Fund

	Estimated FY 2019 (1)	Supp-Senate Action FY 2019 (2)	Est Net FY 2019 (3)	House Action FY 2020 (4)	Senate Approp FY 2020 (5)	Senate Action FY 2020 (6)	Senate Action vs Est Net FY 2019 (7)
<u>Public Information Board</u>							
Public Information Board							
Iowa Public Information Board	\$ 339,343	\$ 0	\$ 339,343	\$ 339,343	\$ 339,343	\$ 339,343	\$ 0
Total Public Information Board	\$ 339,343	\$ 0	\$ 339,343	\$ 339,343	\$ 339,343	\$ 339,343	\$ 0
<u>Revenue, Department of</u>							
Revenue, Dept. of							
Operations	\$ 15,474,482	\$ 0	\$ 15,474,482	\$ 15,474,482	\$ 15,724,482	\$ 15,474,482	\$ 0
Processing System Upgrade	0	0	0	2,000,000	0	1,070,460	1,070,460
Tobacco Reporting Requirements	17,525	0	17,525	17,525	17,525	17,525	0
Printing Cigarette Stamps	124,652	0	124,652	124,652	124,652	124,652	0
Total Revenue, Department of	\$ 15,616,659	\$ 0	\$ 15,616,659	\$ 17,616,659	\$ 15,866,659	\$ 16,687,119	\$ 1,070,460
<u>Secretary of State, Office of the</u>							
Secretary of State							
Administration and Elections	\$ 2,109,755	\$ 0	\$ 2,109,755	\$ 2,109,755	\$ 2,109,755	\$ 2,109,755	\$ 0
Business Services	1,405,530	0	1,405,530	1,405,530	1,405,530	1,405,530	0
Total Secretary of State, Office of the	\$ 3,515,285	\$ 0	\$ 3,515,285	\$ 3,515,285	\$ 3,515,285	\$ 3,515,285	\$ 0
<u>Treasurer of State, Office of</u>							
Treasurer of State							
Treasurer - General Office	\$ 1,017,442	\$ 0	\$ 1,017,442	\$ 1,017,442	\$ 1,017,442	\$ 1,017,442	\$ 0
Total Treasurer of State, Office of	\$ 1,017,442	\$ 0	\$ 1,017,442	\$ 1,017,442	\$ 1,017,442	\$ 1,017,442	\$ 0
Total Administration and Regulation	\$ 48,009,914	\$ 456,979	\$ 48,466,893	\$ 52,420,985	\$ 55,576,149	\$ 56,541,445	\$ 8,074,552

Summary Data

Other Funds

	Estimated FY 2019 (1)	Supp-Senate Action FY 2019 (2)	Est Net FY 2019 (3)	House Action FY 2020 (4)	Senate Approp FY 2020 (5)	Senate Action FY 2020 (6)	Senate Action vs Est Net FY 2019 (7)
Administration and Regulation	\$ 55,310,135	\$ 0	\$ 55,310,135	\$ 55,385,135	\$ 55,660,135	\$ 55,880,135	\$ 570,000
Grand Total	<u>\$ 55,310,135</u>	<u>\$ 0</u>	<u>\$ 55,310,135</u>	<u>\$ 55,385,135</u>	<u>\$ 55,660,135</u>	<u>\$ 55,880,135</u>	<u>\$ 570,000</u>

Administration and Regulation

Other Funds

	Estimated FY 2019 (1)	Supp-Senate Action FY 2019 (2)	Est Net FY 2019 (3)	House Action FY 2020 (4)	Senate Approp FY 2020 (5)	Senate Action FY 2020 (6)	Senate Action vs Est Net FY 2019 (7)
<u>Commerce, Department of</u>							
Banking Division							
Banking Division - CMRF	\$ 11,145,778	\$ 0	\$ 11,145,778	\$ 11,145,778	\$ 11,145,778	\$ 11,145,778	\$ 0
Credit Union Division							
Credit Union Division - CMRF	\$ 2,204,256	\$ 0	\$ 2,204,256	\$ 2,204,256	\$ 2,204,256	\$ 2,204,256	\$ 0
Insurance Division							
Insurance Division - CMRF	\$ 5,485,889	\$ 0	\$ 5,485,889	\$ 5,485,889	\$ 5,485,889	\$ 5,705,889	\$ 220,000
Utilities Division							
Utilities Division - CMRF	\$ 8,732,098	\$ 0	\$ 8,732,098	\$ 8,732,098	\$ 8,732,098	\$ 8,732,098	\$ 0
Professional Licensing and Reg.							
Field Auditor - Housing Trust Fund	\$ 62,317	\$ 0	\$ 62,317	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0
Total Commerce, Department of	\$ 27,630,338	\$ 0	\$ 27,630,338	\$ 27,630,338	\$ 27,630,338	\$ 27,850,338	\$ 220,000
<u>Inspections and Appeals, Department of</u>							
Inspections and Appeals, Dept. of							
DIA - RUTF	\$ 1,623,897	\$ 0	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 0
Racing Commission							
Gaming Regulation - GRF	\$ 6,492,010	\$ 0	\$ 6,492,010	\$ 6,492,010	\$ 6,492,010	\$ 6,492,010	\$ 0
Sport Wagering Regulation - GRF	0	0	0	0	275,000	275,000	275,000
Racing Commission	\$ 6,492,010	\$ 0	\$ 6,492,010	\$ 6,492,010	\$ 6,767,010	\$ 6,767,010	\$ 275,000
Total Inspections and Appeals, Department of	\$ 8,115,907	\$ 0	\$ 8,115,907	\$ 8,115,907	\$ 8,390,907	\$ 8,390,907	\$ 275,000
<u>Management, Department of</u>							
Management, Dept. of							
DOM Operations - RUTF	\$ 56,000	\$ 0	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0
Total Management, Department of	\$ 56,000	\$ 0	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0
<u>Revenue, Department of</u>							
Revenue, Dept. of							
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 0	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0
Total Revenue, Department of	\$ 1,305,775	\$ 0	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0

Administration and Regulation

Other Funds

	Estimated FY 2019 (1)	Supp-Senate Action FY 2019 (2)	Est Net FY 2019 (3)	House Action FY 2020 (4)	Senate Approp FY 2020 (5)	Senate Action FY 2020 (6)	Senate Action vs Est Net FY 2019 (7)
<u>Secretary of State, Office of the</u>							
Secretary of State							
Address Confidentiality Program - ACRF	\$ 120,400	\$ 0	\$ 120,400	\$ 195,400	\$ 195,400	\$ 195,400	\$ 75,000
Total Secretary of State, Office of the	\$ 120,400	\$ 0	\$ 120,400	\$ 195,400	\$ 195,400	\$ 195,400	\$ 75,000
<u>Treasurer of State, Office of</u>							
Treasurer of State							
I-3 Expenses - RUTF	\$ 93,148	\$ 0	\$ 93,148	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0
Total Treasurer of State, Office of	\$ 93,148	\$ 0	\$ 93,148	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0
<u>Iowa Public Employees' Retirement System</u>							
IPERS Administration							
Administration - IPERS	\$ 17,988,567	\$ 0	\$ 17,988,567	\$ 17,988,567	\$ 17,988,567	\$ 17,988,567	\$ 0
Total Iowa Public Employees' Retirement System	\$ 17,988,567	\$ 0	\$ 17,988,567	\$ 17,988,567	\$ 17,988,567	\$ 17,988,567	\$ 0
Total Administration and Regulation	\$ 55,310,135	\$ 0	\$ 55,310,135	\$ 55,385,135	\$ 55,660,135	\$ 55,880,135	\$ 570,000

Summary Data

FTE Positions

	Estimated FY 2019 (1)	Supp-Senate Action FY 2019 (2)	Est Net FY 2019 (3)	House Action FY 2020 (4)	Senate Approp FY 2020 (5)	Senate Action FY 2020 (6)	Senate Action vs Est Net FY 2019 (7)
Administration and Regulation	1,158.20	0.00	1,158.20	1,168.22	1,177.72	1,173.22	15.02
Grand Total	<u>1,158.20</u>	<u>0.00</u>	<u>1,158.20</u>	<u>1,168.22</u>	<u>1,177.72</u>	<u>1,173.22</u>	<u>15.02</u>

Administration and Regulation

FTE Positions

	Estimated FY 2019 (1)	Supp-Senate Action FY 2019 (2)	Est Net FY 2019 (3)	House Action FY 2020 (4)	Senate Approp FY 2020 (5)	Senate Action FY 2020 (6)	Senate Action vs Est Net FY 2019 (7)
<u>Administrative Services, Department of</u>							
Administrative Services							
Operations	49.12	0.00	49.12	47.62	47.62	47.62	-1.50
Utilities	1.00	0.00	1.00	1.00	1.00	1.00	0.00
Terrace Hill Operations	4.57	0.00	4.57	5.07	4.57	5.07	0.50
Total Administrative Services, Department of	54.69	0.00	54.69	53.69	53.19	53.69	-1.00
<u>Auditor of State</u>							
Auditor of State							
Auditor of State - General Office	104.00	0.00	104.00	103.00	103.00	103.00	-1.00
Total Auditor of State	104.00	0.00	104.00	103.00	103.00	103.00	-1.00
<u>Ethics and Campaign Disclosure Board, Iowa</u>							
Campaign Finance Disclosure							
Ethics & Campaign Disclosure Board	6.00	0.00	6.00	7.00	7.00	7.00	1.00
Total Ethics and Campaign Disclosure Board, Iowa	6.00	0.00	6.00	7.00	7.00	7.00	1.00
<u>Commerce, Department of</u>							
Alcoholic Beverages							
Alcoholic Beverages Operations	17.25	0.00	17.25	17.25	17.25	17.25	0.00
Professional Licensing and Reg.							
Professional Licensing Bureau	10.00	0.00	10.00	10.00	10.00	10.00	0.00
Banking Division							
Banking Division - CMRF	80.00	0.00	80.00	80.00	80.00	80.00	0.00
Credit Union Division							
Credit Union Division - CMRF	15.00	0.00	15.00	15.00	15.00	15.00	0.00
Insurance Division							
Insurance Division - CMRF	118.20	0.00	118.20	117.50	117.50	119.50	1.30
Fraud Investigation Program	0.00	0.00	0.00	0.00	7.00	0.00	0.00
Insurance Division	118.20	0.00	118.20	117.50	124.50	119.50	1.30
Utilities Division							
Utilities Division - CMRF	69.00	0.00	69.00	70.00	70.00	70.00	1.00
Total Commerce, Department of	309.45	0.00	309.45	309.75	316.75	311.75	2.30

Administration and Regulation

FTE Positions

	Estimated FY 2019 (1)	Supp-Senate Action FY 2019 (2)	Est Net FY 2019 (3)	House Action FY 2020 (4)	Senate Approp FY 2020 (5)	Senate Action FY 2020 (6)	Senate Action vs Est Net FY 2019 (7)
<u>Governor/Lt. Governor's Office</u>							
Governor's Office							
Governor's/Lt. Governor's Office	19.00	0.00	19.00	21.00	21.00	21.00	2.00
Terrace Hill Quarters	1.93	0.00	1.93	1.93	1.93	1.93	0.00
Total Governor/Lt. Governor's Office	20.93	0.00	20.93	22.93	22.93	22.93	2.00
<u>Drug Control Policy, Governor's Office of</u>							
Office of Drug Control Policy							
Operations	4.00	0.00	4.00	4.00	4.00	4.00	0.00
Total Drug Control Policy, Governor's Office of	4.00	0.00	4.00	4.00	4.00	4.00	0.00
<u>Human Rights, Department of</u>							
Human Rights, Dept. of							
Central Administration	5.50	0.00	5.50	5.50	5.50	5.50	0.00
Community Advocacy and Services	6.33	0.00	6.33	6.33	6.33	6.33	0.00
Total Human Rights, Department of	11.83	0.00	11.83	11.83	11.83	11.83	0.00
<u>Inspections and Appeals, Department of</u>							
Inspections and Appeals, Dept. of							
Administration Division	10.65	0.00	10.65	10.65	10.65	10.65	0.00
Administrative Hearings Division	23.00	0.00	23.00	23.00	23.00	23.00	0.00
Investigations Division	53.00	0.00	53.00	53.00	53.00	53.00	0.00
Health Facilities Division	109.00	0.00	109.00	112.00	112.00	112.00	3.00
Employment Appeal Board	11.00	0.00	11.00	11.00	11.00	11.00	0.00
Child Advocacy Board	27.38	0.00	27.38	30.00	30.00	30.00	2.62
Food and Consumer Safety	32.40	0.00	32.40	32.40	32.40	32.40	0.00
Inspections and Appeals, Dept. of	266.43	0.00	266.43	272.05	272.05	272.05	5.62
Racing Commission							
Gaming Regulation - GRF	50.70	0.00	50.70	50.70	50.70	50.70	0.00
Sport Wagering Regulation - GRF	0.00	0.00	0.00	0.00	3.00	3.00	3.00
Racing Commission	50.70	0.00	50.70	50.70	53.70	53.70	3.00
Total Inspections and Appeals, Department of	317.13	0.00	317.13	322.75	325.75	325.75	8.62

Administration and Regulation

FTE Positions

	Estimated FY 2019 (1)	Supp-Senate Action FY 2019 (2)	Est Net FY 2019 (3)	House Action FY 2020 (4)	Senate Approp FY 2020 (5)	Senate Action FY 2020 (6)	Senate Action vs Est Net FY 2019 (7)
<u>Management, Department of</u>							
Management, Dept. of Department Operations	20.00	0.00	20.00	21.00	21.00	21.00	1.00
Total Management, Department of	20.00	0.00	20.00	21.00	21.00	21.00	1.00
<u>Iowa Public Employees' Retirement System</u>							
IPERS Administration Administration - IPERS	88.13	0.00	88.13	88.13	88.13	88.13	0.00
Total Iowa Public Employees' Retirement System	88.13	0.00	88.13	88.13	88.13	88.13	0.00
<u>Public Information Board</u>							
Public Information Board Iowa Public Information Board	3.00	0.00	3.00	3.00	3.00	3.00	0.00
Total Public Information Board	3.00	0.00	3.00	3.00	3.00	3.00	0.00
<u>Revenue, Department of</u>							
Revenue, Dept. of Operations	158.34	0.00	158.34	160.34	160.34	160.34	2.00
Total Revenue, Department of	158.34	0.00	158.34	160.34	160.34	160.34	2.00
<u>Secretary of State, Office of the</u>							
Secretary of State Administration and Elections	15.95	0.00	15.95	16.00	16.00	16.00	0.05
Business Services	15.95	0.00	15.95	16.00	16.00	16.00	0.05
Total Secretary of State, Office of the	31.90	0.00	31.90	32.00	32.00	32.00	0.10
<u>Treasurer of State, Office of</u>							
Treasurer of State Treasurer - General Office	28.80	0.00	28.80	28.80	28.80	28.80	0.00
Total Treasurer of State, Office of	28.80	0.00	28.80	28.80	28.80	28.80	0.00
Total Administration and Regulation	1,158.20	0.00	1,158.20	1,168.22	1,177.72	1,173.22	15.02