

Agriculture and Natural Resources Appropriations Bill Senate File 609

Comparison Report

Last Action:

**Senate Floor
(Second Time)**

April 22, 2019

An Act relating to and making appropriations and related statutory changes involving state government entities involved with agriculture, natural resources, and environmental protection, and including effective date provisions.

See the attached tracking document for appropriations differences.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at: www.legis.iowa.gov/publications/information/appropriationBillAnalysis

LSA Contact: Deb Kozel (515.281.6767)

SF 609 as Passed by the Senate	House Amendment S-3171	Senate Amendment H-1268
<p><u>FUNDING SUMMARY</u> FY 2020 General Fund: Appropriates a net total of \$40.0 million and 1,569.0 full-time equivalent (FTE) positions. The appropriation total includes an increase of \$604,000 and 149.7 FTE positions compared to estimated net FY 2019.</p> <p>FY 2020 Other Funds: Appropriates a total of \$90.7 million from other funds. Maintains the current level of funding.</p>	<p><u>FUNDING SUMMARY</u> FY 2020 General Fund: Appropriates a net total of \$41.1 million and 1,569.0 FTE positions. The appropriation total is an increase of \$1.8 million and 149.7 FTE positions compared to estimated net FY 2019.</p> <p>FY 2020 Other Funds: Appropriates a total of \$90.6 million from other funds. The appropriation total is a decrease of \$100,000 compared to estimated net FY 2019.</p> <p>General Fund Difference Compared to SF 609: The amendment appropriates \$1.1 million more than SF 609 from the General Fund for FY 2020. The changes include:</p> <ul style="list-style-type: none"> • An increase of \$296,000 for operations in the Department of Agriculture and Land Stewardship (DALs). • An increase of \$20,000 for Farmers with Disabilities and a new \$130,000 appropriation for the Iowa Center for Agricultural Safety and Health (I-CASH). The funding is moved from the DALs to the University of Iowa. 	<p><u>FUNDING SUMMARY</u> FY 2020 General Fund: Appropriates a net total of \$42.7 million and 1,569.0 FTE positions. The appropriation total is an increase of \$3.3 million and 149.7 FTE positions compared to estimated net FY 2019.</p> <p>FY 2020 Other Funds: Appropriates a total of \$90.6 million from other funds. The appropriation total is a decrease of \$100,000 compared to estimated net FY 2019.</p> <p>General Fund Difference Compared to estimated net FY 2019: The amendment appropriates \$3.3 million compared to estimated net FY 2019. The changes include:</p> <ul style="list-style-type: none"> • An increase of \$304,000 for operations in the Department of Agriculture and Land Stewardship (DALs). • An increase of \$50,000 for Farmers with Disabilities. • An increase \$250,000 for the Foreign Animal Disease Program. • A new appropriation of \$50,000 for the Hungry Canyons Account in the Loess Hills Program.

SF 609 as Passed by the Senate	House Amendment S-3171	Senate Amendment H-1268
	<p>General Fund Difference Compared to SF 609 (continued):</p> <ul style="list-style-type: none"> • An increase of \$500,000 to the Department of Natural Resources (DNR) for operations. Specifies that up to \$250,000 will be used to hire 3.0 Park Ranger FTE positions. • An increase of \$200,000 to the Iowa State University (ISU) Veterinary Diagnostic Laboratory. Diagnostic Laboratory. Transfer \$200,000 from DALs General Fund to ISU Veterinary Diagnostic Laboratory contingent upon passage of SF 601 (Pesticides Administration Bill). <p>Other Funds Difference Compared to SF 609: The amendment appropriates \$100,000 less than SF 609 from Other Funds for FY 2020. The House Subcommittee Amendment does not appropriate \$100,000 to the Iowa Soybean Association from the Farm Demonstration Program.</p>	<p>General Fund Difference Compared to estimated net FY 2019 (continued):</p> <ul style="list-style-type: none"> • A new appropriation of \$1.9 million for the Agriculture Drainage Wells Program. • An increase of \$366,000 for operations in the Department of Natural Resources (DNR). • An increase of \$300,000 to the ISU Diagnostic Veterinary Laboratory. • Transfers \$200,000 from DALs General Fund to ISU Veterinary Diagnostic Laboratory contingent upon passage of SF 601 (Pesticides Administration Bill). • A new appropriation of \$130,000 for I-CASH located at the University of Iowa. <p>New Allocations from the Watershed Improvement Review Board Fund transfer:</p> <ul style="list-style-type: none"> • \$1.6 million allocated for the Water Quality Initiative. • \$100,000 for the Iowa Soybean Association from the Farm Demonstration Program.

Language Differences		
SF 609 as Passed by the Senate	House Amendment S-3171	Senate Amendment H-1268
General Fund — ISU Veterinary Diagnostic Laboratory: Transfers \$200,000 from the DALs General Fund appropriation to the ISU Veterinary Diagnostic Laboratory contingent upon passage of SF 601 (Pesticide Applicator Fee Bill).	General Fund — ISU Veterinary Diagnostic Laboratory: Increases the General Fund appropriation to the ISU Veterinary Diagnostic Laboratory by \$200,000.	General Fund — ISU Veterinary Diagnostic Laboratory: Increases the General Fund appropriation to the ISU Veterinary Diagnostic Laboratory by \$300,000.
General Fund — Farmers with Disabilities: Appropriates \$180,000 from the General Fund to the DALs for FY 2020.	General Fund — Farmers with Disabilities: Appropriates \$200,000 from the General Fund to the University of Iowa for FY 2020.	General Fund — Farmers with Disabilities: Increases the appropriation by \$50,000 from the General Fund for FY 2020.
Environment First Fund — Allocation to Hungry Canyons Account: Allows the Hungry Canyons Account to use up to 5.0% of the \$450,000 allocation for administration.	Environment First Fund — Allocation to Hungry Canyons Account: Allows the Hungry Canyons Account to use up to 10.0% of the \$450,000 allocation for administration.	Environment First Fund — Allocation to Hungry Canyons Account: Allows the Hungry Canyons Account to use up to 10.0% of the \$450,000 allocation for administration.
Environment First Fund — State Parks Maintenance and Operations: Allows the DNR to use up to \$250,000 to hire 3.0 Park Ranger FTE positions.	General Fund — Department of Natural Resources Operations: Specifies that up to \$250,000 will be used to hire 3.0 Park Ranger FTE positions.	Environment First Fund — State Parks Maintenance and Operations: Specifies the DNR will use up to \$250,000 to hire 3.0 Park Ranger FTE positions.
Not included in Senate File 609.	Environment First Fund — Resource Enhancement and Protection (REAP) Fund: Allows the DNR to use any unencumbered FY 2019 funds in the REAP Open Spaces Account for restoration or repair of property under the DNR’s jurisdiction that has been damaged by flood waters.	Environment First Fund — Resource Enhancement and Protection (REAP) Fund: Allows the DNR to use any unencumbered FY 2019 funds in the REAP Open Spaces Account for restoration or repair of property under the DNR’s jurisdiction that has been damaged by flood waters.

Language Differences		
SF 609 as Passed by the Senate	House Amendment S-3171	Senate Amendment H-1268
<p><i>Air Quality Fund Minor Source Account:</i> Increases the fee cap for the Minor Source Account in the Air Quality Fund from \$250,000 to \$750,000. The increase in fees collected will pay for related expenditures.</p>	<p><i>Not included in the House Amendment.</i></p>	<p><i>Not included in the Senate Amendment.</i></p>
<p><i>Mercury-Added Thermostat Repeal:</i> Specifies a mercury-added thermostat cannot be sold, installed, or disposed into solid waste in Iowa and includes a repeal date of January 1, 2022.</p>	<p><i>Not included in the House Amendment.</i></p>	<p><i>Mercury-Added Thermostat Repeal:</i> Specifies a mercury-added thermostat cannot be sold, installed, or disposed into solid waste in Iowa and includes a repeal date of January 1, 2022.</p>
<p><i>Not included in Senate File 609.</i></p>	<p><i>Not included in the House Amendment.</i></p>	<p><i>Agriculture Drainage Wells Closure Suspension:</i> Specifies any agriculture drainage wells that are identified after January 1, 2019, will not be eligible for State cost-share funding and the landowner must pay for the closure of the well.</p>

Summary Data

General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Senate Action FY 2020 (3)	House Action FY 2020 (4)	House vs Senate (5)
Agriculture and Natural Resources	\$ 38,532,522	\$ 39,357,522	\$ 42,682,522	\$ 41,107,522	\$ -1,575,000
Grand Total	\$ 38,532,522	\$ 39,357,522	\$ 42,682,522	\$ 41,107,522	\$ -1,575,000

Agriculture and Natural Resources

General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Senate Action FY 2020 (3)	House Action FY 2020 (4)	House vs Senate (5)
<u>Agriculture and Land Stewardship, Dept of</u>					
Agriculture and Land Stewardship					
Administrative Division	\$ 17,451,888	\$ 18,023,339	\$ 18,327,339	\$ 18,623,339	\$ 296,000
Milk Inspections	189,196	189,196	189,196	189,196	0
Local Food and Farm	75,000	75,000	75,000	75,000	0
Agricultural Education	25,000	25,000	25,000	25,000	0
Farmers with Disabilities	130,000	130,000	180,000	0	-180,000
Foreign Animal Disease	100,000	250,000	500,000	500,000	0
Water Quality Initiative	3,000,000	3,000,000	3,000,000	3,000,000	0
GF - Ag Drainage Wells	0	0	1,875,000	0	-1,875,000
Agriculture and Land Stewardship	\$ 20,971,084	\$ 21,692,535	\$ 24,171,535	\$ 22,412,535	\$ -1,759,000
Loess Hills Dev. and Conservation					
Loess Hills Dev/Conservation Authority	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ -50,000
Total Agriculture and Land Stewardship, Dept of	\$ 20,971,084	\$ 21,692,535	\$ 24,221,535	\$ 22,412,535	\$ -1,809,000
<u>Natural Resources, Department of</u>					
Natural Resources					
Natural Resources Operations	\$ 11,176,438	\$ 11,554,987	\$ 11,920,987	\$ 12,054,987	\$ 134,000
Floodplain Management Program	1,885,000	1,510,000	1,510,000	1,510,000	0
Forestry Health Management	500,000	500,000	500,000	500,000	0
Total Natural Resources, Department of	\$ 13,561,438	\$ 13,564,987	\$ 13,930,987	\$ 14,064,987	\$ 134,000
<u>Regents, Board of</u>					
Regents, Board of					
ISU - Veterinary Diagnostic Laboratory	\$ 4,000,000	\$ 4,100,000	\$ 4,400,000	\$ 4,300,000	\$ -100,000
Iowa Center Ag Safety & Health	0	0	130,000	130,000	0
Farmers With Disabilities - Regents	0	0	0	200,000	200,000
Total Regents, Board of	\$ 4,000,000	\$ 4,100,000	\$ 4,530,000	\$ 4,630,000	\$ 100,000
Total Agriculture and Natural Resources	\$ 38,532,522	\$ 39,357,522	\$ 42,682,522	\$ 41,107,522	\$ -1,575,000

Summary Data

Other Funds

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Senate Action FY 2020 (3)	House Action FY 2020 (4)	House vs Senate (5)
Agriculture and Natural Resources	\$ 90,319,878	\$ 90,668,392	\$ 90,568,392	\$ 90,568,392	\$ 0
Grand Total	\$ 90,319,878	\$ 90,668,392	\$ 90,568,392	\$ 90,568,392	\$ 0

Agriculture and Natural Resources

Other Funds

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Senate Action FY 2020 (3)	House Action FY 2020 (4)	House vs Senate (5)
<u>Agriculture and Land Stewardship, Dept of</u>					
Agriculture and Land Stewardship					
Native Horse & Dog Prog - Unclaimed Winnings	\$ 295,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	500,000	0
Conservation Reserve Enhance - EFF	1,000,000	1,000,000	1,000,000	1,000,000	0
Watershed Protection Fund - EFF	900,000	900,000	900,000	900,000	0
Farm Management Demo - EFF	375,000	0	0	0	0
Soil & Water Conservation - EFF	3,800,000	3,800,000	3,800,000	3,800,000	0
Conservation Reserve Prog - EFF	900,000	900,000	900,000	900,000	0
Cost Share - EFF	8,325,000	8,325,000	8,325,000	8,325,000	0
Water Quality Initiative - EFF	2,375,000	2,375,000	2,375,000	2,375,000	0
Total Agriculture and Land Stewardship, Dept of	\$ 18,470,516	\$ 18,105,516	\$ 18,105,516	\$ 18,105,516	\$ 0
<u>Natural Resources, Department of</u>					
Natural Resources					
Fish & Game - DNR Admin Expenses	\$ 43,768,530	\$ 44,007,044	\$ 44,007,044	\$ 44,007,044	\$ 0
GWF - Storage Tanks Study	100,303	100,303	100,303	100,303	0
GWF - Household Hazardous Waste	447,324	447,324	447,324	447,324	0
GWF - Well Testing Admin 2%	62,461	62,461	62,461	62,461	0
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	1,686,751	0
GWF - Landfill Alternatives	618,993	618,993	618,993	618,993	0
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	192,500	0
GWF - Solid Waste Alternatives	50,000	50,000	50,000	50,000	0
GWF - Geographic Information System	297,500	297,500	297,500	297,500	0
Snowmobile Registration Fees	100,000	100,000	100,000	100,000	0
Administration Match - UST	200,000	200,000	200,000	200,000	0
Park Operations & Maintenance - EFF	6,235,000	6,235,000	6,235,000	6,235,000	0
GIS Information for Watershed - EFF	195,000	195,000	195,000	195,000	0
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	2,955,000	0
Water Quality Protection - EFF	500,000	500,000	500,000	500,000	0
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	1,320,000	0
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	425,000	0
Water Quantity - EFF	495,000	0	0	0	0
Geological and Water Survey - EFF	200,000	0	0	0	0
Floodplain Mgmt and Dam Safety - EFF	0	375,000	375,000	375,000	0
REAP - EFF	12,000,000	12,000,000	12,000,000	12,000,000	0
Total Natural Resources, Department of	\$ 71,849,362	\$ 71,767,876	\$ 71,767,876	\$ 71,767,876	\$ 0

Agriculture and Natural Resources

Other Funds

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Senate Action FY 2020 <u>(3)</u>	House Action FY 2020 <u>(4)</u>	House vs Senate <u>(5)</u>
<u>Regents, Board of</u>					
Regents, Board of					
Geological and Water Survey - EFF	\$ 0	\$ 0	\$ 200,000	\$ 200,000	\$ 0
Water Quantity Program - EFF	0	0	495,000	495,000	0
SUI - Geological and Water Survey Oper. - EFF	0	200,000	0	0	0
SUI - Water Resource Management - EFF	0	495,000	0	0	0
Total Regents, Board of	\$ 0	\$ 695,000	\$ 695,000	\$ 695,000	\$ 0
<u>Treasurer of State, Office of</u>					
Treasurer of State					
Farm Management Demonstration - WPF	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0
Total Treasurer of State, Office of	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0
Total Agriculture and Natural Resources	\$ 90,319,878	\$ 90,668,392	\$ 90,568,392	\$ 90,568,392	\$ 0

Summary Data

FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Senate Action FY 2020 (3)	House Action FY 2020 (4)	House vs Senate (5)
Agriculture and Natural Resources	1,247.89	1,419.22	1,568.95	1,568.95	0.00
Grand Total	<u>1,247.89</u>	<u>1,419.22</u>	<u>1,568.95</u>	<u>1,568.95</u>	<u>0.00</u>

Agriculture and Natural Resources

FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Senate Action FY 2020 (3)	House Action FY 2020 (4)	House vs Senate (5)
<u>Agriculture and Land Stewardship, Dept of</u>					
Agriculture and Land Stewardship					
Administrative Division	297.09	322.32	372.00	372.00	0.00
Total Agriculture and Land Stewardship, Dept of	297.09	322.32	372.00	372.00	0.00
<u>Natural Resources, Department of</u>					
Natural Resources					
Natural Resources Operations	908.85	1,048.95	1,145.95	1,145.95	0.00
Total Natural Resources, Department of	908.85	1,048.95	1,145.95	1,145.95	0.00
<u>Regents, Board of</u>					
Regents, Board of					
ISU - Veterinary Diagnostic Laboratory	41.95	47.95	51.00	51.00	0.00
Total Regents, Board of	41.95	47.95	51.00	51.00	0.00
Total Agriculture and Natural Resources	1,247.89	1,419.22	1,568.95	1,568.95	0.00