

# Infrastructure Appropriations Bill House File 765

## *Comparison Report*

Last Action:

**Senate Floor**

April 22, 2019

**An Act relating to and making appropriations to state departments and agencies from the rebuild Iowa infrastructure fund and the technology reinvestment fund, providing for related matters, and including effective date provisions.**

*See the attached spreadsheets for appropriations differences.*

**Fiscal Services Division  
Legislative Services Agency**

### **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available online at: [www.legis.iowa.gov/publications/information/appropriationBillAnalysis](http://www.legis.iowa.gov/publications/information/appropriationBillAnalysis)

LSA Contact: Adam Broich (515.281.8223)

<p>HF 765 as passed by the House</p>	<p>Senate Appropriations Committee Amendment S-3174</p>	<p>Senate Amendment H-1267</p>
<p><b><u>FUNDING SUMMARY</u></b>  <b>Non-General Fund FY 2020:</b> This Bill, as passed by the House, appropriates a net total of \$111.9 million for FY 2020 from the following sources:</p> <ul style="list-style-type: none"> <li>• Rebuild Iowa Infrastructure Fund (RIIF): \$97.8 million.</li> <li>• Technology Reinvestment Fund (TRF): \$14.1 million.</li> </ul> <p>These totals do not include previously enacted appropriations, which are reflected on the balance sheet.</p> <p><b>Rebuild Iowa Infrastructure Fund — FY 2021 to FY 2022:</b> This Bill also appropriates \$8.0 million in FY 2021 and \$4.0 million in FY 2022 from the RIIF.</p> <p><b>General Fund — FY 2020:</b> The Bill, as passed by the House, maintains a \$17.5 million standing appropriation from the General Fund to the TRF. In prior fiscal years, this appropriation has been suspended in lieu of appropriations from the RIIF.</p>	<p><b><u>FUNDING SUMMARY</u></b>  <b>Non-General Fund FY 2020:</b> The Senate Appropriations Committee amendment appropriates a net total of \$94.9 million (<i>see note</i>) for FY 2020 from the following sources:</p> <ul style="list-style-type: none"> <li>• Rebuild Iowa Infrastructure Fund (RIIF): \$98.3 million.</li> <li>• Technology Reinvestment Fund (TRF): \$13.5 million.</li> </ul> <p>These totals do not include previously enacted appropriations, which are reflected on the balance sheet.</p> <p><b>Rebuild Iowa Infrastructure Fund — FY 2021:</b> The Senate Appropriations Committee amendment also appropriates \$9.3 million in FY 2021.</p> <p><b>General Fund — FY 2020:</b> The Senate Appropriations Committee amendment suspends a \$17.5 million standing appropriation from the General Fund to the TRF for FY 2020 and appropriates \$16.9 million from the RIIF.</p> <p><i>Note: The RIIF and TRF appropriation totals for the Senate Appropriations Committee amendment include an adjustment of -\$16.9 million to avoid double counting the appropriation from the RIIF to the TRF.</i></p>	<p><b><u>FUNDING SUMMARY</u></b>  <b>Non-General Fund FY 2020:</b> The Senate amendment appropriates a net total of \$94.7 million (<i>see note</i>) for FY 2020 from the following sources:</p> <ul style="list-style-type: none"> <li>• Rebuild Iowa Infrastructure Fund (RIIF): \$98.0 million.</li> <li>• Technology Reinvestment Fund (TRF): \$14.7 million.</li> </ul> <p>These totals do not include previously enacted appropriations, which are reflected on the balance sheet.</p> <p><b>Rebuild Iowa Infrastructure Fund — FY 2021:</b> The Senate amendment also appropriates \$9.6 million in FY 2021.</p> <p><b>General Fund — FY 2020:</b> The Senate amendment suspends a \$17.5 million standing appropriation from the General Fund to the TRF for FY 2020 and appropriates \$18.1 million from the RIIF.</p> <p><i>Note: The RIIF and TRF appropriation totals for the Senate amendment include an adjustment of -\$18.1 million to avoid double counting the appropriation from the RIIF to the TRF.</i></p>

Language Differences		
HF 765 as passed by the House	Senate Appropriations Committee Amendment S-3174	Senate Amendment H-1267
<b>Reversions:</b> Permits unexpended funds appropriated from the RIIF and TRF to remain available for expenditure until the end of FY 2022.	<b>Reversions:</b> Permits unexpended funds appropriated from the RIIF and TRF to remain available for expenditure until the end of FY 2023.	<b>Reversions:</b> Permits unexpended funds appropriated from the RIIF and TRF to remain available for expenditure until the end of FY 2022.
<b>Routine Maintenance Fund:</b> Specifies that all State buildings are eligible for moneys in the Routine Maintenance Fund. Currently, only facilities under the control of the Department of Administrative Services are eligible for funding.	<b>Routine Maintenance Fund:</b> Specifies that all State buildings, excluding the Board of Regents, Department of Transportation, Department of Public Defense, and Department of Natural Resources, are eligible for moneys in the Routine Maintenance Fund. Currently, only facilities under the control of the Department of Administrative Services are eligible for funding.	<b>Routine Maintenance Fund:</b> Specifies that all State buildings, excluding the Board of Regents, Department of Transportation, Department of Public Defense, and Department of Natural Resources, are eligible for moneys in the Routine Maintenance Fund. Currently, only facilities under the control of the Department of Administrative Services are eligible for funding. This language is codified.
<b>Not included in House File 765.</b>	<b>Lake Restoration:</b> Requires the Department of Natural Resources to include a water body that is organized under Iowa Code chapter 357E with a watershed to lake surface area ratio greater than 200:1 on a list of significant public lakes.	<b>Not included in the Senate Amendment.</b>
<b>Not included in House File 765.</b>	<b>Commercial Service Airport Vertical Infrastructure:</b> Allocates \$100,000 to the Des Moines Airport for planning and design costs for proposed vertical infrastructure projects.	<b>Not included in the Senate Amendment.</b>
<b>County Courthouses:</b> Specifies that expenses for furnishing, supplies, and equipment for county courthouse construction projects that proceed after July 1, 2020, shall not be the sole responsibility of the State.	<b>Not included in Senate Appropriations Committee Amendment.</b>	<b>Not included in the Senate Amendment.</b>

Language Differences		
HF 765 as passed by the House	Senate Appropriations Committee Amendment S-3174	Senate Amendment H-1267
<p><b>Vacant State Buildings Demolition Fund:</b> Establishes a Vacant State Buildings Demolition Fund under the control of the Iowa Economic Development Authority. Moneys in the Fund are for the purposes of funding a grant program for the demolition of vacant buildings that are owned by the State and are no longer used for State purposes. This Bill also makes appropriations to the Fund in FY 2020, FY 2021, and FY 2022.</p>	<p><b>Not included in Senate Appropriations Committee Amendment.</b></p>	<p><b>Vacant State Buildings Demolition Fund:</b> Establishes a Vacant State Buildings Demolition Fund under the control of the Iowa Economic Development Authority. Moneys in the Fund are for the purposes of funding a grant program for the demolition of vacant buildings that are owned by the State and are no longer used for State purposes. This Amendment also makes appropriations to the Fund in FY 2020, FY 2021, and FY 2022. This language is codified.</p>
<p><b>Vacant State Buildings Rehabilitation Fund:</b> Establishes a Vacant State Buildings Rehabilitation Fund under the control of the Iowa Economic Development Authority. Moneys in the Fund will provide for a loan program to rehabilitate and redevelop vacant buildings owned by the State that are not used for State purposes. This Bill also makes appropriations to the Fund in FY 2020, FY 2021, and FY 2022.</p>	<p><b>Not included in Senate Appropriations Committee Amendment.</b></p>	<p><b>Vacant State Buildings Rehabilitation Fund:</b> Establishes a Vacant State Buildings Rehabilitation Fund under the control of the Iowa Economic Development Authority. Moneys in the Fund will provide for a loan program to rehabilitate and redevelop vacant buildings owned by the State that are not used for State purposes. This Amendment also makes appropriations to the Fund in FY 2020, FY 2021, and FY 2022. This language is codified.</p>
<p><b>State Historical Building:</b> Removes a requirement that the DAS dedicate \$6.6 million between FY 2019 and FY 2020 from major maintenance funds to repairs of the State Historical Building.</p>	<p><b>Not included in Senate Appropriations Committee Amendment.</b></p>	<p><b>Not included in the Senate Amendment.</b></p>

Language Differences		
HF 765 as passed by the House	Senate Appropriations Committee Amendment S-3174	Senate Amendment H-1267
<p><b><i>State Historical Building Task Force:</i></b> Establishes a State Historical Building Task Force under the State Fair Authority. The Task Force is charged with assessing the possibility of constructing a new State Historical Building on the State Fairgrounds. The Task Force is required to provide an interim report to the General Assembly by December 20, 2019.</p> <p>The Bill specifies the membership of the Task Force:</p> <ul style="list-style-type: none"> <li>• One member appointed by the Iowa State Fair Board.</li> <li>• One member appointed by the Iowa State Fair Foundation.</li> <li>• One member appointed by the Director of the Department of Administrative Services.</li> <li>• One member designated by the General Assembly as the facilities manager.</li> <li>• One member appointed by the Director of the Department of Cultural Affairs.</li> <li>• One member appointed by the Governor.</li> <li>• Four non-voting members of the General Assembly that represent the minority and majority parties of each chamber.</li> </ul>	<p><b><i>Not included in Senate Appropriations Committee Amendment.</i></b></p>	<p><b><i>State Historical Building Task Force:</i></b> Establishes a State Historical Building Task Force under the State Fair Authority. The Task Force is charged with assessing the possibility of constructing a new State Historical Building on the State Fairgrounds. The Task Force is required to provide an interim report to the General Assembly by December 20, 2019.</p> <p>The Amendment specifies the membership of the Task Force:</p> <ul style="list-style-type: none"> <li>• One member appointed by the Iowa State Fair Board.</li> <li>• One member appointed by the Iowa State Fair Foundation.</li> <li>• One member appointed by the Director of the Department of Administrative Services.</li> <li>• One member designated by the General Assembly as the facilities manager.</li> <li>• One member appointed by the Director of the Department of Cultural Affairs.</li> <li>• One member appointed by the Governor.</li> <li>• Four non-voting members of the General Assembly that represent the majority and minority parties of each chamber.</li> </ul>

Language Differences		
HF 765 as passed by the House	Senate Appropriations Committee Amendment S-3174	Senate Amendment H-1267
<i>Not included in House File 765.</i>	<i>Not included in Senate Appropriations Committee Amendment.</i>	<p><b>Match Requirements – RIIIF Appropriations to the Board of Regents:</b> The Board shall raise matching funds as a condition of receiving appropriations from the RIIIF. This requirement is established in new Iowa Code section 262.67. The following matches are required:</p> <ul style="list-style-type: none"> <li>• University of Iowa: For every three dollars appropriated, two dollars must be provided from various funding sources by the University.</li> <li>• Iowa State University: For every three dollars appropriated, two dollars must be provided from various funding sources by the University.</li> <li>• University of Northern Iowa: For every four dollars appropriated, one dollar must be provided from various funding sources by the University.</li> </ul>
<i>Not included in House File 765.</i>	<i>Not included in Senate Appropriations Committee Amendment.</i>	<p><b>On-Stream Impoundment Restoration Fund:</b> Creates an On-Stream Impoundment Restoration Fund. The Amendment establishes the Fund’s eligibility criteria and goals and requires the Department to utilize funding criteria that favor projects that include at least a dollar-for-dollar match. This Fund is established in new Iowa Code section 456A.33C.</p>

## Infrastructure Appropriations by Fund – House File 765 (H-1267)

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2020.

Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are not reflected in this spreadsheet.

		Governor's Rec.		Amend. H-1267	
		FY 2020	FY 2021	FY 2020	FY 2021
<b>Rebuild Iowa Infrastructure Fund (RIIF)</b>					
Agriculture	Water Quality Initiative	-	-	5,200,000	-
	Renewable Fuels Infrastructure Fund	3,000,000	300,000	3,000,000	-
Corrections	CBC Fire Suppression System	150,000	-	150,000	-
Cultural Affairs	Great Places Infrastructure Grants	1,000,000	1,000,000	1,000,000	-
	State Historical Building	13,700,000	13,700,000	-	-
	Strengthening Communities Grants	250,000	250,000	250,000	-
Economic Development	Community Attraction and Tourism Grants	5,000,000	5,000,000	5,000,000	-
	Regional Sports Authorities	500,000	500,000	500,000	-
	World Food Prize	300,000	3,000,000	300,000	-
	Vacant Buildings Demolition Fund	-	-	1,000,000	1,000,000
	Vacant Buildings Rehabilitation Fund	-	-	1,000,000	1,000,000
	Lewis and Clark Regional Water System	1,800,000	1,700,000	-	-
	Independence Innovation Ctr.	1,000,000	-	200,000	800,000
Human Services	Nursing Home Facility Improvements	-	-	500,000	-
	ChildServe Building Expansion	1,250,000	-	-	-
Iowa Finance Authority	State Housing Trust Fund Increase	-	-	50,000	-
Judicial Branch	Justice Center Furniture and Equipment	743,620	1,330,000	193,620	-
Management	Technology Reinvestment Fund	-	-	18,069,975	-
Natural Resources	Lake Restoration	9,600,000	9,600,000	9,600,000	-
	Water Trails and Low Head Dams	500,000	500,000	500,000	-
	State Park Infrastructure	2,000,000	2,000,000	2,000,000	-
Public Defense	Facility/Armory Maintenance	1,000,000	1,000,000	1,000,000	-
	Readiness Centers	1,000,000	1,000,000	1,000,000	-
	Camp Dodge	250,000	250,000	250,000	-
Public Safety	State Communication System	3,719,355	3,723,113	3,719,355	-
	Statewide Patrol Aircraft	1,750,000	-	-	-
	Lab Liquid Chromatograph	325,000	-	325,000	-
	Explosive Trace Detector	29,000	-	29,000	-
	Investigation Tools	-	261,000	-	-
Regents	Tuition Replacement	28,098,870	28,500,000	28,098,870	-
	ISU Student Innovation Center – Adjustment	-	-	(3,000,000)	-
	UNI - Industrial Technology Center	1,000,000	10,000,000	-	1,000,000
	ISD - Long Hall Renovation	4,325,000	-	3,000,000	1,325,000
Transportation	Recreational Trails	1,000,000	1,000,000	1,500,000	-
	Public Transit Vertical Infrastructure Grants	1,500,000	1,500,000	1,500,000	-
	Railroad Revolving Loan and Grant	1,000,000	1,000,000	1,000,000	-
	Commercial Air Service Vertical	1,500,000	1,500,000	1,900,000	-
	General Aviation Vertical Infrastructure	700,000	700,000	1,000,000	-
State Fair	4-H Building Remodel	2,500,000	2,500,000	500,000	4,500,000
	State Historical Building Relocation - Study	-	-	500,000	-
Treasurer	County Fair Infrastructure	1,060,000	1,060,000	1,060,000	-
Veterans Home	Mechanical and Electrical Distribution	6,134,840	-	6,134,840	-
	Pharmaceutical Management Project	-	8,145,081	-	-
<b>Total Rebuild Iowa Infrastructure Fund</b>		<b>\$ 97,685,685</b>	<b>\$ 101,019,194</b>	<b>\$ 98,030,660</b>	<b>\$ 9,625,000</b>

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		Governor's Rec.		Amend. H-1267	
		FY 2020	FY 2021	FY 2020	FY 2021
<b>Technology Reinvestment Fund (TRF)</b>					
Chief Information Officer	Technology Consolidation Projects	1,220,991	3,461,115	1,000,000	-
Department of Corrections	Technology Projects	2,145,563	-	629,000	-
Education	Statewide Ed Data Warehouse	-	-	600,000	-
	ICN Part III Maintenance/Leases	-	-	2,727,000	-
	IPTV Equipment Replacement	1,000,000	1,000,000	500,000	-
Homeland Sec. and Emer. Manag.	Alert Iowa Messaging System	-	-	400,000	-
Human Rights	Criminal Justice Information System	-	-	1,200,000	-
	Justice Data Warehouse	-	-	157,980	-
Human Services	Family and Children Services System	5,525,660	9,200,000	5,525,660	-
Inspections and Appeals	State Public Defender	50,000	-	50,000	-
Iowa Law Enforcement Acad.	Web-based training	15,000	-	15,000	-
Management	Transparency Project	-	-	45,000	-
	Local Gov't Budget & Property Tax System	120,000	-	120,000	-
	Electronic Grant Management System	-	-	50,000	-
Department of Public Health	AMANDA – Licensing System	796,800	-	796,800	-
Public Safety	Lab Management Info. System	300,000	-	300,000	-
	Virtual Archive Storage System	290,000	-	290,000	-
	Evidence Management	80,000	-	80,000	-
	Post 16 Technology Upgrade	-	-	250,000	-
	Firewall Hardware	-	125,000	-	-
	Digital Photo Evidence Storage	-	300,000	-	-
Veterans Affairs	Computer Equipment	5,000	-	5,000	-
Veterans Home	Tecnology Request	2,600,000	-	-	-
<b>Total Technology Reinvestment Fund</b>		<b>\$ 14,149,014</b>	<b>\$ 14,086,115</b>	<b>\$ 14,741,440</b>	<b>\$ 0</b>
<i>Technology Reinvestment Fund Adjustment*</i>		<i>\$ -</i>	<i>\$ -</i>	<i>\$ -18,069,975</i>	<i>\$ -</i>
<b>Total Appropriations All Sources</b>		<b>\$ 111,834,699</b>	<b>\$ 115,105,309</b>	<b>\$ 94,702,125</b>	<b>\$ 9,625,000</b>

\*Adjusts the Total Appropriation for all sources by removing the appropriation from the RIIF to the TRF. This adjustment prevents TRF funding from being counted twice.

Note: This Bill makes the following appropriations after FY 2021:

ISU Student Innovation Center: \$3,000,000 in FY 2022.

Demolition Fund: \$1,000,000 in FY 2022.

Rehabilitation Fund: \$1,000,000 in FY 2022.



# Rebuild Iowa Infrastructure Fund – House File 765 (H-1267)

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	Enacted		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
	Actual FY 2018	Estimated FY 2019					
<b>Revenues and Resources</b>							
Balance Forward	\$ 3,187,927	\$ 10,882,658	\$ 7,428,057	\$ 278,486			
Total Casino Wagering Tax Revenues	164,588,111	164,800,000	166,300,000	166,300,000	167,865,500	169,446,655	171,043,622
Interest	8,417,076	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
MSA Tobacco Payments	11,195,332	11,198,405	11,198,405	11,198,405	11,198,405	11,198,405	11,198,405
MSA Tobacco Litigation Settlements	2,209,595	2,209,595	2,209,595	2,209,595	2,209,595	2,209,595	2,209,595
<b>Total Resources</b>	<b>\$ 189,598,040</b>	<b>\$ 201,090,658</b>	<b>\$ 199,136,057</b>	<b>\$ 191,986,486</b>	<b>\$ 193,273,500</b>	<b>\$ 194,854,655</b>	<b>\$ 196,451,622</b>
<b>Appropriations</b>							
Administrative Services							
Major Maintenance	\$ 11,510,000	\$ 24,500,000	<b>\$ 20,000,000</b>	<b>\$ 20,000,000</b>	<b>\$ 20,000,000</b>	<b>\$ 20,000,000</b>	\$ -
Routine Maintenance (standing appropriation)	-	2,000,000	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
Agriculture & Land Stewardship							
Water Quality Initiative	5,200,000	5,200,000	5,200,000	-	-	-	-
Ag Drainage Wells	1,875,000	1,875,000	-	-	-	-	-
Renewable Fuels	3,000,000	3,000,000	3,000,000	-	-	-	-
Department for the Blind							
Elevator Improvements	150,000	-	-	-	-	-	-
Chief Information Officer							
Broadband Improvements	-	1,300,000	-	-	-	-	-
Department of Corrections							
Capitals Request	-	-	150,000	-	-	-	-
Cultural Affairs							
Great Places Infrastructure Grants	1,000,000	1,000,000	1,000,000	-	-	-	-
Strengthening Communities Grants - Rural YMCAs	250,000	250,000	250,000	-	-	-	-
USS Battleship Iowa	250,000	-	-	-	-	-	-
Sullivan Brothers Mus. (Tech Project)	250,000	-	-	-	-	-	-
Economic Development							
Community Attraction & Tourism Grants	5,000,000	5,000,000	5,000,000	-	-	-	-
Regional Sports Authorities	500,000	500,000	500,000	-	-	-	-
World Food Prize Borlaug/Ruan Scholar Program	300,000	300,000	300,000	-	-	-	-
Camp Sunnyside Swimming Pool	500,000	-	-	-	-	-	-
Vacant Buildings Demolition Fund	-	-	1,000,000	1,000,000	1,000,000	-	-
Vacant Buildings Rehabilitation Fund	-	-	1,000,000	1,000,000	1,000,000	-	-
Independence Innovation Ctr.	-	-	200,000	800,000	-	-	-
Lewis and Clark Regional Water System	2,250,000	4,750,000	-	-	-	-	-
Junior Olympics	-	250,000	-	-	-	-	-
Gas Pipeline	-	250,000	-	-	-	-	-
Western Iowa Utility Relocation	1,500,000	-	-	-	-	-	-
Human Services							
ChildServe Building Expansion	-	500,000	-	-	-	-	-
Nursing Home Facility Improvements	500,000	500,000	500,000	-	-	-	-
Iowa Finance Authority							
State Housing Trust Fund (standing appropriation)	3,000,000	3,000,000	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>
State Housing Trust Fund (increase)	-	-	50,000	-	-	-	-
Iowa Law Enforcement Academy							
Law Enforcement Academy Remodel	-	1,449,938	<b>10,826,911</b>	-	-	-	-

Previously enacted appropriations are in bold.

4/22/2019 6:28 PM

# Rebuild Iowa Infrastructure Fund – House File 765 (H-1267)

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	Enacted		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
	Actual FY 2018	Estimated FY 2019					
<b>Judicial Branch</b>							
Polk County Justice Center Furn. and Equip.	-	1,464,705	-	-	-	-	-
County Courthouse Equipment and Furniture	-	-	193,620	-	-	-	-
<b>Legislative Branch</b>							
<i>Capitol Building Maintenance (standing appropriation)</i>	-	500,000	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
<b>Management</b>							
<i>Environment First Fund (standing appropriation)</i>	42,000,000	42,000,000	<b>42,000,000</b>	<b>42,000,000</b>	<b>42,000,000</b>	<b>42,000,000</b>	<b>42,000,000</b>
Technology Reinvestment Fund	10,000,000	14,400,000	18,069,975	-	-	-	-
<b>Natural Resources</b>							
State Park Infrastructure	2,000,000	2,000,000	2,000,000	-	-	-	-
Lake Restoration & Water Quality	9,600,000	9,600,000	9,600,000	-	-	-	-
Water Trails and Low Head Dam Grants	-	500,000	500,000	-	-	-	-
<b>Public Defense</b>							
Facility/Armory Maintenance	1,000,000	1,000,000	1,000,000	-	-	-	-
Statewide Modernization - Readiness Centers	1,000,000	1,000,000	1,000,000	-	-	-	-
Camp Dodge Infrastructure Upgrades	250,000	250,000	250,000	-	-	-	-
<b>Public Safety</b>							
Statewide Comm. System	4,143,687	1,351,666	3,719,355	-	-	-	-
Lab Liquid Chromatograph	-	-	325,000	-	-	-	-
Explosive Trace Detectors	-	-	29,000	-	-	-	-
Tasers	-	740,000	-	-	-	-	-
<b>Regents</b>							
Tuition Replacement	16,072,923	31,471,292	28,098,870	-	-	-	-
ISU Student Innovation Center	6,000,000	6,000,000	<b>10,000,000</b>	<b>10,000,000</b>	<b>7,000,000</b>	-	-
ISU Student Innovation Center – Adjustment	-	-	(3,000,000)	-	3,000,000	-	-
ISU Biosciences Building	19,500,000	4,000,000	-	-	-	-	-
UI Pharmacy Building Renovation	22,800,000	5,500,000	-	-	-	-	-
ISU Vet Lab	-	1,000,000	<b>12,500,000</b>	<b>12,500,000</b>	<b>12,500,000</b>	<b>12,500,000</b>	<b>12,500,000</b>
UNI Industrial Technology Center	-	-	-	1,000,000	-	-	-
Long Hall Renovation	-	-	3,000,000	1,325,000	-	-	-
<b>State Fair</b>							
Northwest Events Area Construction and Remodel	1,000,000	8,500,000	-	-	-	-	-
4H Building Renovation	-	-	500,000	4,500,000	-	-	-
State Historical Building Relocation – Study	-	-	500,000	-	-	-	-
<b>Transportation</b>							
Railroad Revolving Loan and Grant	1,000,000	1,000,000	1,000,000	-	-	-	-
Recreational Trails	1,000,000	1,000,000	1,500,000	-	-	-	-
Public Transit Vertical Infrastructure Grants	1,500,000	1,500,000	1,500,000	-	-	-	-
Comm. Air Service Vertical Infrastructure Grants	900,000	1,500,000	1,900,000	-	-	-	-
General Aviation Vertical Infrastructure Grants	500,000	700,000	1,000,000	-	-	-	-
<b>Treasurer</b>							
County Fair Infrastructure	1,060,000	1,060,000	1,060,000	-	-	-	-
<b>Veterans Home</b>							
Mechanical and Electrical Distribution	-	-	6,134,840	-	-	-	-
<b>Net Appropriations</b>	<b>\$ 178,361,610</b>	<b>\$ 193,662,601</b>	<b>\$ 198,857,571</b>	<b>\$ 99,625,000</b>	<b>\$ 92,000,000</b>	<b>\$ 80,000,000</b>	<b>\$ 60,000,000</b>
Reversions	(646,228)	-	-	-	-	-	-
<b>Ending Balance</b>	<b>\$ 11,882,658</b>	<b>\$ 7,428,057</b>	<b>\$ 278,486</b>	<b>\$ 92,361,486</b>	<b>\$ 101,273,500</b>	<b>\$ 114,854,655</b>	<b>\$ 136,451,622</b>

Note: The balance forward for FY 2022 through FY 2024 is excluded to prevent double counting.

## Technology Reinvestment Fund – House File 765 (H-1267)

	Actual FY 2018	Estimated FY 2019	FY 2020
<b>Resources</b>			
Beginning Balance	\$ 79,455	\$ 19,635	\$ 5,855
General Fund Standing Appropriation	-	-	0
RIIF Appropriation	10,000,000	14,400,000	18,069,975
<b>Total Resources</b>	<b>\$ 10,079,455</b>	<b>\$ 14,419,635</b>	<b>\$ 18,075,830</b>
<b>Appropriations</b>			
Office of the Chief Information Officer			
Information Technology Consolidation Projects	\$ 1,000,000	\$ 1,000,000	1,000,000
Department of Corrections			
Technology Projects	-	-	629,000
Department of Education			
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000
Statewide Education Data Warehouse	600,000	600,000	600,000
IPTV Equipment Replacement	260,000	500,000	500,000
Department of Homeland Security			
Mass Notification and Emer. Messaging System	400,000	400,000	400,000
Department of Human Rights			
Criminal Justice Info System Integration (CJIS)	1,000,000	1,200,000	1,200,000
Justice Data Warehouse	157,980	157,980	157,980
Department of Human Services			
Medicaid Technology	1,000,000	636,000	<b>1,228,535</b>
Family and Children Services Sys. Replacement	-	-	5,525,660
Iowa Law Enforcement Academy			
Online Learning Platform	-	-	15,000
Department of Inspections and Appeals			
State Public Defender Online Attorney Billings	66,463	88,800	-
Electronic Storage Space Study	-	-	50,000
Judicial Branch			
Technology Projects	-	3,000,000	-
Department of Management			
Transparency Project	45,000	45,000	45,000
Local Government Budget & Property Tax Sys.	600,000	600,000	120,000
Electronic Grant Management System	50,000	70,000	50,000
Department of Natural Resources			
Clean Air Act Permit Application	-	954,000	-
Board of Parole			
Record Digitization	-	50,000	-
Department of Public Health			
Medical Cannabidiol Registry	-	350,000	-
Equipment - State Medical Examiner	1,037,000	-	-
AMANDA System	-	-	796,800
Department of Public Safety			
Crime Scene Processing Equipment	-	125,000	-
Radio Upgrades	1,116,377	860,000	-
Lab Management System	-	-	300,000
Virtual Storage Archival System	-	-	290,000
Evidence Management	-	-	80,000
Post 16 Technology Upgrade	-	-	250,000
Secretary of State			
Voter Registration System	-	1,050,000	<b>2,100,000</b>
Veterans Affairs			
Computer Equipment	-	-	5,000
<b>Total Appropriations</b>	<b>\$ 10,059,820</b>	<b>\$ 14,413,780</b>	<b>\$ 18,069,975</b>
Reversions	-	-	-
<b>Ending Balance</b>	<b>\$ 19,635</b>	<b>\$ 5,855</b>	<b>\$ 5,855</b>

**Previously enacted appropriations are in bold.**

Note: The following appropriations are currently enacted and will occur after FY 2021.

Medicaid Technology – \$1,979,319 in FY 2021, \$1,625,363 in FY 2022, \$1,416,680 in FY 2023, \$1,578,280 in FY 2024, and \$1,335  
 Voter Registration System – \$1,400,000 in FY 2021, \$1,400,000 in FY 2022 and \$1,400,000 in FY 2023.