

Justice System Appropriations Bill Senate File 615

*As amended by the House Appropriations Committee
House Amendment H-1255*

Senate/House Comparison

An Act relating to appropriations to the justice system, and including effective date and retroactive applicability provisions.

See the attached tracking document for appropriations differences.

Appendix A – House Amendment vs. Senate

Appendix B – House Amendment vs. Estimated Net 2019

Last Action:

**House Appropriations
Committee**

April 18, 2019

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at: <https://www.legis.iowa.gov/publications/information/appropriationBillAnalysis>

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JUSTICE SYSTEM APPROPRIATIONS BILL
Senate/House Comparison

SENATE FILE 615 AS AMENDED BY HOUSE APPROPRIATIONS

This summary highlights differences between SF 615 and the House Subcommittee amendment.

| SF 615 as passed by the Senate | House Amendment |
|---|---|
| <p><u>FUNDING SUMMARY</u></p> <p>FY 2020 General Fund: Appropriates a net total of \$579.0 million and 5,434.9 full-time equivalent (FTE) positions. This is an increase of \$8.2 million and 42.5 FTE positions compared to estimated net FY 2019.</p> <p>FY 2019 General Fund Supplemental: Appropriates a total of \$2.8 million. The supplemental appropriations include an additional \$2.5 million for the Indigent Defense Fund and an additional \$286,000 for the Iowa Law Enforcement Academy (ILEA) relocation expenses.</p> <p>FY 2020 Other Funds: Appropriates a total of \$17.7 million. This is no change compared to estimated net FY 2019.</p> <p>FY 2020 Standing Appropriations: Appropriates a total of \$10,000 for State Cases Court Costs.</p> | <p><u>FUNDING SUMMARY</u></p> <p>FY 2020 General Fund: Appropriates a net total of \$584.9 million and 5,422.9 FTE positions. This is an increase of \$14.1 million and 30.5 FTE positions compared to estimated net FY 2019.</p> <p>FY 2019 General Fund Supplemental: Appropriates a total of \$2.8 million. The supplemental appropriations include an additional \$2.5 million for the Indigent Defense Fund and an additional \$286,000 for the ILEA relocation expenses.</p> <p>FY 2020 Other Funds: Appropriates a total of \$17.7 million. This is no change compared to estimated net FY 2019.</p> <p>FY 2020 Standing Appropriations: Appropriates a total of \$10,000 for State Cases Court Costs.</p> <p>Difference Compared to SF 615: The House amendment appropriates \$5.9 million more from the General Fund and 12.0 fewer FTE positions than SF 615 for FY 2020.</p> |

| Language Differences | |
|--|--|
| Senate | House |
| Not included in SF 615 | Public Safety Assessment: Prohibits the use of the public safety assessment in pretrial hearings when determining whether to detain or release a defendant before trial. Requires the use of the public safety assessment pilot program be terminated as of the effective date of this subsection, until such time that the use of the public safety assessment has been specifically authorized by the General Assembly. This subsection is effective July 1, 2019. |
| General Fund — Gaming Enforcement: Provides contingency language related to the potential enactment of SF 617 (Sports Wagering Bill) or its successor. The language appropriates an additional \$300,000 and 3.0 FTE positions to the Department of Public Safety to implement the provisions related to the regulation of sports betting and fantasy sports wagering activity in Iowa. | Not included in the House Amendment. |
| General Fund — Juvenile Justice Grant: Provides an appropriation of \$140,000 to the Division of Criminal and Juvenile Justice Planning of the Department of Human Rights for a single grant to a program committed to deterring juvenile delinquency through early intervention in the criminal justice system by providing comprehensive, multifaceted delivery of social services to a city with a higher than average juvenile crime rate as determined by the CJJP and a population of greater than 80,000 as determined by the 2010 federal decennial census. | Not included in the House Amendment. |
| Not included in SF 615. | Attorney General Duties: Amends Iowa Code section 13.2(1)(b) regarding the duties of the Attorney General. Allows the Attorney General to prosecute all actions or proceedings in which the State may be a party or interested, in a court outside of Iowa, when requested by the Governor, Executive Council or General Assembly. The Attorney General may prosecute in an Iowa court, or defend in any court other than Iowa, when in the Attorney General’s judgment the interest of the State requires such action, or when requested to do so by the Governor, Executive Council, or General Assembly. |

| Language Differences | |
|---|--|
| Senate | House |
| <p>Attorney General Report: Repeals Iowa Code section 7A.6, which requires the Attorney General to submit a biennial report to the Governor. This report is no longer required by statute and Iowa Code section 7A.6 is no longer necessary.</p> | <p>Not included in the House Amendment.</p> |
| <p>Not included in SF 615.</p> | <p>Indigent Defense Fee Rate: Amends Iowa Code section 815.7(4) to increase the hourly rates for court-appointed counsel by \$3.25 for each case type beginning in FY 2020.</p> <p>Fiscal Impact: Based on the hours submitted in FY 2018, an hourly rate increase of \$3.25 for each case type would increase costs to the Indigent Defense Fund by approximately \$1.5 million beginning in FY 2020.</p> |
| <p>Not included in SF 615.</p> | <p>Public Safety Survivor Benefits Fund: Creates a Public Safety Survivor Benefits Fund under the control of the DPS to fund health insurance costs incurred by surviving family members of firefighters and peace officers killed in the line of duty. Of the moneys credited to the Fund, 50.0 % will be distributed in the form of grants to nonprofit organizations that provide resources to assist surviving families of eligible fire fighters, and 50.0% will be distributed in the form of grants to nonprofit organizations that provide resources to assist surviving families of eligible peace officers.</p> <p>Fiscal Impact: Beginning FY 2020, the amendment transfers \$100,000 of lottery revenues to the Fund annually, at the close of each fiscal year.</p> |

Appendix A

Summary Data General Fund

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Senate Action FY 2020 (3) | House Approp FY 2020 (4) | House Appr vs Senate (5) |
|--------------------|--------------------------|-----------------------------|---------------------------------|--------------------------------|--------------------------------|
| Justice System | \$ 556,576,931 | \$ 568,025,203 | \$ 579,014,608 | \$ 584,879,910 | \$ 5,865,302 |
| Grand Total | \$ 556,576,931 | \$ 568,025,203 | \$ 579,014,608 | \$ 584,879,910 | \$ 5,865,302 |

**Justice System
General Fund**

Appendix A

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Senate Action FY 2020 (3) | House Approp FY 2020 (4) | House Appr vs Senate (5) |
|---|--------------------------|-----------------------------|---------------------------------|--------------------------------|--------------------------------|
| <u>Attorney General</u> | | | | | |
| Justice, Dept. of | | | | | |
| General Office AG | \$ 6,392,238 | \$ 5,911,705 | \$ 5,911,705 | \$ 5,989,473 | \$ 77,768 |
| Victim Assistance Grants | 5,016,708 | 5,016,708 | 5,016,708 | 5,016,708 | 0 |
| Legal Services Poverty Grants | 2,206,199 | 2,304,601 | 2,464,601 | 2,634,601 | 170,000 |
| Total Attorney General | \$ 13,615,145 | \$ 13,233,014 | \$ 13,393,014 | \$ 13,640,782 | \$ 247,768 |
| <u>Civil Rights Commission, Iowa</u> | | | | | |
| Civil Rights Commission | | | | | |
| Civil Rights Commission | \$ 1,146,631 | \$ 1,198,266 | \$ 1,198,266 | \$ 1,237,756 | \$ 39,490 |
| Total Civil Rights Commission, Iowa | \$ 1,146,631 | \$ 1,198,266 | \$ 1,198,266 | \$ 1,237,756 | \$ 39,490 |
| <u>Corrections, Department of</u> | | | | | |
| Central Office | | | | | |
| Corrections Administration | \$ 5,046,968 | \$ 5,287,909 | \$ 6,346,881 | \$ 9,866,436 | \$ 3,519,555 |
| County Confinement | 1,575,092 | 1,575,092 | 1,082,635 | 1,082,635 | 0 |
| Federal Prisoners/Contractual | 484,411 | 484,411 | 234,411 | 234,411 | 0 |
| Corrections Education | 2,608,109 | 2,608,109 | 2,608,109 | 2,608,109 | 0 |
| Iowa Corrections Offender Network | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 0 |
| Mental Health/Substance Abuse | 28,065 | 28,065 | 28,065 | 28,065 | 0 |
| State Cases Court Costs | 0 | 10,000 | 10,000 | 10,000 | 0 |
| Central Office | \$ 11,742,645 | \$ 11,993,586 | \$ 12,310,101 | \$ 15,829,656 | \$ 3,519,555 |
| Fort Madison | | | | | |
| Ft. Madison Institution | \$ 40,709,469 | \$ 41,213,841 | \$ 41,613,841 | \$ 41,213,841 | \$ -400,000 |
| Anamosa | | | | | |
| Anamosa Institution | \$ 31,874,128 | \$ 32,414,148 | \$ 32,414,148 | \$ 32,414,148 | \$ 0 |
| Oakdale | | | | | |
| Oakdale Institution | \$ 59,770,579 | \$ 61,308,427 | \$ 61,874,191 | \$ 61,812,427 | \$ -61,764 |
| Newton | | | | | |
| Newton Institution | \$ 27,808,195 | \$ 28,261,220 | \$ 28,327,158 | \$ 28,327,158 | \$ 0 |
| Mount Pleasant | | | | | |
| Mount Pleasant Institution | \$ 25,296,244 | \$ 25,676,413 | \$ 25,676,413 | \$ 25,676,413 | \$ 0 |
| Rockwell City | | | | | |
| Rockwell City Institution | \$ 10,364,555 | \$ 10,521,861 | \$ 10,521,861 | \$ 10,521,861 | \$ 0 |
| Clarinda | | | | | |
| Clarinda Institution | \$ 24,557,503 | \$ 24,847,950 | \$ 24,847,950 | \$ 24,847,950 | \$ 0 |
| Mitchellville | | | | | |
| Mitchellville Institution | \$ 22,390,362 | \$ 23,294,090 | \$ 23,294,090 | \$ 23,294,090 | \$ 0 |
| Fort Dodge | | | | | |

Justice System
General Fund

Appendix A

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Senate Action FY 2020 (3) | House Approp FY 2020 (4) | House Appr vs Senate (5) |
|---|--------------------------|-----------------------------|---------------------------------|--------------------------------|--------------------------------|
| Fort Dodge Institution | \$ 29,392,788 | \$ 30,067,231 | \$ 30,067,231 | \$ 30,067,231 | \$ 0 |
| CBC District 1 | | | | | |
| CBC District I | \$ 14,653,435 | \$ 14,944,266 | \$ 15,069,356 | \$ 15,069,356 | \$ 0 |
| CBC District 2 | | | | | |
| CBC District II | \$ 11,330,642 | \$ 11,547,739 | \$ 11,618,090 | \$ 11,618,090 | \$ 0 |
| CBC District 3 | | | | | |
| CBC District III | \$ 7,103,324 | \$ 7,247,957 | \$ 7,318,308 | \$ 7,318,308 | \$ 0 |
| CBC District 4 | | | | | |
| CBC District IV | \$ 5,628,707 | \$ 5,740,922 | \$ 5,811,273 | \$ 5,811,273 | \$ 0 |
| CBC District 5 | | | | | |
| CBC District V | \$ 21,363,555 | \$ 21,846,060 | \$ 21,986,762 | \$ 21,986,762 | \$ 0 |
| CBC District 6 | | | | | |
| CBC District VI | \$ 14,580,498 | \$ 14,839,165 | \$ 14,839,165 | \$ 14,839,165 | \$ 0 |
| CBC District 7 | | | | | |
| CBC District VII | \$ 7,707,214 | \$ 7,849,341 | \$ 7,919,692 | \$ 7,919,692 | \$ 0 |
| CBC District 8 | | | | | |
| CBC District VIII | \$ 8,011,624 | \$ 8,164,521 | \$ 8,443,071 | \$ 8,443,071 | \$ 0 |
| Total Corrections, Department of | \$ 374,285,467 | \$ 381,778,738 | \$ 383,952,701 | \$ 387,010,492 | \$ 3,057,791 |

**Justice System
General Fund**

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| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Senate Action FY 2020 (3) | House Approp FY 2020 (4) | House Appr vs Senate (5) |
|--|--------------------------|-----------------------------|---------------------------------|--------------------------------|--------------------------------|
| <u>Human Rights, Department of</u> | | | | | |
| Human Rights, Dept. of | | | | | |
| Criminal & Juvenile Justice | \$ 1,177,143 | \$ 1,209,410 | \$ 1,209,410 | \$ 1,226,399 | \$ 16,989 |
| Juvenile Justice Grants | 0 | 0 | 140,000 | 0 | -140,000 |
| Total Human Rights, Department of | \$ 1,177,143 | \$ 1,209,410 | \$ 1,349,410 | \$ 1,226,399 | \$ -123,011 |
| <u>Inspections and Appeals, Department of</u> | | | | | |
| Public Defender | | | | | |
| Public Defender | \$ 25,946,202 | \$ 26,505,299 | \$ 26,605,299 | \$ 26,955,139 | \$ 349,840 |
| Indigent Defense | 35,144,448 | 35,144,448 | 39,144,448 | 40,895,448 | 1,751,000 |
| Total Inspections and Appeals, Department of | \$ 61,090,650 | \$ 61,649,747 | \$ 65,749,747 | \$ 67,850,587 | \$ 2,100,840 |
| <u>Law Enforcement Academy</u> | | | | | |
| Iowa Law Enforcement Academy | | | | | |
| Law Enforcement Academy | \$ 946,149 | \$ 971,341 | \$ 971,341 | \$ 980,767 | \$ 9,426 |
| Iowa Law Enforcement Academy Relocation Exp. | 0 | 0 | 1,015,442 | 1,015,442 | 0 |
| Total Law Enforcement Academy | \$ 946,149 | \$ 971,341 | \$ 1,986,783 | \$ 1,996,209 | \$ 9,426 |
| <u>Parole, Board of</u> | | | | | |
| Parole Board | | | | | |
| Parole Board | \$ 1,191,731 | \$ 1,221,374 | \$ 1,221,374 | \$ 1,234,687 | \$ 13,313 |
| Total Parole, Board of | \$ 1,191,731 | \$ 1,221,374 | \$ 1,221,374 | \$ 1,234,687 | \$ 13,313 |
| <u>Public Defense, Department of</u> | | | | | |
| Public Defense, Dept. of | | | | | |
| Public Defense, Department of | \$ 6,164,131 | \$ 6,334,961 | \$ 6,334,961 | \$ 6,405,545 | \$ 70,584 |
| Total Public Defense, Department of | \$ 6,164,131 | \$ 6,334,961 | \$ 6,334,961 | \$ 6,405,545 | \$ 70,584 |

**Justice System
General Fund**

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| | Actual FY 2018 <u>(1)</u> | Estimated FY 2019 <u>(2)</u> | Senate Action FY 2020 <u>(3)</u> | House Approp FY 2020 <u>(4)</u> | House Appr vs Senate <u>(5)</u> |
|--|---------------------------------|------------------------------------|--|---------------------------------------|---------------------------------------|
| <u>Public Safety, Department of</u> | | | | | |
| Public Safety, Dept. of | | | | | |
| Public Safety Administration | \$ 4,334,703 | \$ 4,734,703 | \$ 4,734,703 | \$ 4,734,703 | \$ 0 |
| Public Safety DCI | 14,263,083 | 14,663,083 | 15,663,083 | 15,013,083 | -650,000 |
| DCI - Crime Lab Equipment/Training | 302,345 | 650,000 | 700,000 | 650,000 | -50,000 |
| Narcotics Enforcement | 7,585,873 | 7,785,873 | 7,985,873 | 7,985,873 | 0 |
| Public Safety Undercover Funds | 109,042 | 209,042 | 259,042 | 209,042 | -50,000 |
| Fire Marshal | 4,765,056 | 4,965,056 | 4,965,056 | 4,965,056 | 0 |
| Iowa State Patrol | 62,126,287 | 63,926,287 | 65,926,287 | 65,626,287 | -300,000 |
| DPS/SPOC Sick Leave Payout | 279,517 | 279,517 | 279,517 | 279,517 | 0 |
| Fire Fighter Training | 825,520 | 825,520 | 875,520 | 825,520 | -50,000 |
| Department-wide Duties | 0 | 0 | 0 | 1,597,834 | 1,597,834 |
| Human Trafficking Office | 150,000 | 150,000 | 200,000 | 150,000 | -50,000 |
| Interoperable Communications Sys Board | 115,661 | 115,661 | 115,661 | 115,661 | 0 |
| Total Public Safety, Department of | \$ 94,857,087 | \$ 98,304,742 | \$ 101,704,742 | \$ 102,152,576 | \$ 447,834 |
| <u>Homeland Security and Emergency Mgmt</u> | | | | | |
| Homeland Security & Emergency Mgmt | | | | | |
| Homeland Security & Emer. Mgmt. | \$ 2,102,797 | \$ 2,123,610 | \$ 2,123,610 | \$ 2,124,877 | \$ 1,267 |
| Total Homeland Security and Emergency Mgmt | \$ 2,102,797 | \$ 2,123,610 | \$ 2,123,610 | \$ 2,124,877 | \$ 1,267 |
| Total Justice System | \$ 556,576,931 | \$ 568,025,203 | \$ 579,014,608 | \$ 584,879,910 | \$ 5,865,302 |

Appendix A

Summary Data

Other Funds

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Senate Action FY 2020 (3) | House Approp FY 2020 (4) | House Appr vs Senate (5) |
|--------------------|--------------------------|-----------------------------|---------------------------------|--------------------------------|--------------------------------|
| Justice System | \$ 18,022,806 | \$ 17,656,665 | \$ 17,656,665 | \$ 17,656,665 | \$ 0 |
| Grand Total | \$ 18,022,806 | \$ 17,656,665 | \$ 17,656,665 | \$ 17,656,665 | \$ 0 |

Appendix A

Justice System Other Funds

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Senate Action FY 2020 (3) | House Approp FY 2020 (4) | House Appr vs Senate (5) |
|--|--------------------------|-----------------------------|---------------------------------|--------------------------------|--------------------------------|
| <u>Attorney General</u> | | | | | |
| Justice, Dept. of | | | | | |
| AG Prosecutions and Appeals - CEF | \$ 1,000,000 | \$ 1,500,000 | \$ 1,500,000 | \$ 1,500,000 | \$ 0 |
| Consumer Fraud - Public Ed & Enforce - CEF | 1,875,000 | 1,875,000 | 1,875,000 | 1,875,000 | 0 |
| Older Iowans Consumer Fraud - CEF | 125,000 | 125,000 | 125,000 | 125,000 | 0 |
| Farm Mediation Services - CEF | 300,000 | 300,000 | 300,000 | 300,000 | 0 |
| Justice, Dept. of | \$ 3,300,000 | \$ 3,800,000 | \$ 3,800,000 | \$ 3,800,000 | \$ 0 |
| Consumer Advocate | | | | | |
| Consumer Advocate - CMRF | \$ 3,137,588 | \$ 3,137,588 | \$ 3,137,588 | \$ 3,137,588 | \$ 0 |
| Total Attorney General | \$ 6,437,588 | \$ 6,937,588 | \$ 6,937,588 | \$ 6,937,588 | \$ 0 |
| <u>Public Safety, Department of</u> | | | | | |
| Public Safety, Dept. of | | | | | |
| DPS Gaming Enforcement - GEF | \$ 11,335,218 | \$ 10,469,077 | \$ 10,469,077 | \$ 10,469,077 | \$ 0 |
| Total Public Safety, Department of | \$ 11,335,218 | \$ 10,469,077 | \$ 10,469,077 | \$ 10,469,077 | \$ 0 |
| <u>Homeland Security and Emergency Mgmt</u> | | | | | |
| Homeland Security & Emergency Mgmt | | | | | |
| E911 Emerg Comm Admin - E911 Surcharge | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 0 |
| Total Homeland Security and Emergency Mgmt | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 0 |
| Total Justice System | \$ 18,022,806 | \$ 17,656,665 | \$ 17,656,665 | \$ 17,656,665 | \$ 0 |

Appendix A

Summary Data

FTE Positions

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Senate Action FY 2020 (3) | House Approp FY 2020 (4) | House Appr vs Senate (5) |
|--------------------|--------------------------|-----------------------------|---------------------------------|--------------------------------|--------------------------------|
| Justice System | 5,027.36 | 5,392.43 | 5,434.91 | 5,422.90 | -12.01 |
| Grand Total | <u>5,027.36</u> | <u>5,392.43</u> | <u>5,434.91</u> | <u>5,422.90</u> | <u>-12.01</u> |

Justice System
FTE Positions

Appendix A

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Senate Action FY 2020 (3) | House Approp FY 2020 (4) | House Appr vs Senate (5) |
|--|--------------------------|-----------------------------|---------------------------------|--------------------------------|--------------------------------|
| <u>Attorney General</u> | | | | | |
| Justice, Dept. of | | | | | |
| General Office AG | 194.92 | 214.96 | 215.00 | 215.00 | 0.00 |
| Victim Compensation Fund | 26.63 | 29.64 | 29.30 | 29.30 | 0.00 |
| Human Trafficking Enforcement Fund | 0.00 | 0.25 | 0.25 | 0.25 | 0.00 |
| Justice, Dept. of | 221.54 | 244.85 | 244.55 | 244.55 | 0.00 |
| Consumer Advocate | | | | | |
| Consumer Advocate - CMRF | 15.40 | 22.00 | 22.00 | 22.00 | 0.00 |
| Total Attorney General | 236.94 | 266.85 | 266.55 | 266.55 | 0.00 |
| <u>Corrections, Department of</u> | | | | | |
| Central Office | | | | | |
| Corrections Administration | 36.61 | 38.00 | 39.00 | 39.00 | 0.00 |
| Fort Madison | | | | | |
| Ft. Madison Institution | 353.25 | 392.50 | 392.50 | 392.50 | 0.00 |
| Anamosa | | | | | |
| Anamosa Institution | 287.86 | 311.00 | 311.00 | 311.00 | 0.00 |
| Oakdale | | | | | |
| Oakdale Institution | 459.39 | 505.75 | 505.75 | 505.75 | 0.00 |
| Newton | | | | | |
| Newton Institution | 236.08 | 262.00 | 263.00 | 263.00 | 0.00 |
| Mount Pleasant | | | | | |
| Mount Pleasant Institution | 211.53 | 241.00 | 241.00 | 241.00 | 0.00 |
| Rockwell City | | | | | |
| Rockwell City Institution | 89.79 | 95.00 | 95.00 | 95.00 | 0.00 |
| Clarinda | | | | | |
| Clarinda Institution | 210.38 | 231.63 | 231.63 | 231.63 | 0.00 |
| Mitchellville | | | | | |
| Mitchellville Institution | 202.84 | 221.20 | 221.20 | 221.20 | 0.00 |
| Fort Dodge | | | | | |
| Fort Dodge Institution | 254.65 | 276.00 | 276.00 | 276.00 | 0.00 |
| CBC District 1 | | | | | |
| CBC District I | 189.75 | 189.75 | 191.52 | 191.52 | 0.00 |
| CBC District 2 | | | | | |
| CBC District II | 134.25 | 125.65 | 126.65 | 126.65 | 0.00 |
| CBC District 3 | | | | | |
| CBC District III | 74.59 | 74.59 | 75.59 | 75.59 | 0.00 |

Justice System
FTE Positions

Appendix A

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Senate Action FY 2020 (3) | House Approp FY 2020 (4) | House Appr vs Senate (5) |
|---|--------------------------|-----------------------------|---------------------------------|--------------------------------|--------------------------------|
| CBC District 4 | | | | | |
| CBC District IV | 62.50 | 62.50 | 63.50 | 63.50 | 0.00 |
| CBC District 5 | | | | | |
| CBC District V | 264.45 | 264.45 | 266.45 | 266.45 | 0.00 |
| CBC District 6 | | | | | |
| CBC District VI | 179.94 | 179.94 | 179.94 | 179.94 | 0.00 |
| CBC District 7 | | | | | |
| CBC District VII | 101.80 | 100.65 | 101.65 | 101.65 | 0.00 |
| CBC District 8 | | | | | |
| CBC District VIII | 101.20 | 101.20 | 102.20 | 102.20 | 0.00 |
| Total Corrections, Department of | 3,450.85 | 3,672.81 | 3,683.58 | 3,683.58 | 0.00 |

Justice System
FTE Positions

Appendix A

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Senate Action FY 2020 (3) | House Approp FY 2020 (4) | House Appr vs Senate (5) |
|---|--------------------------|-----------------------------|---------------------------------|--------------------------------|--------------------------------|
| <u>Civil Rights Commission, Iowa</u> | | | | | |
| Civil Rights Commission | | | | | |
| Civil Rights Commission | 21.75 | 26.00 | 26.00 | 26.00 | 0.00 |
| Total Civil Rights Commission, Iowa | 21.75 | 26.00 | 26.00 | 26.00 | 0.00 |
| <u>Human Rights, Department of</u> | | | | | |
| Human Rights, Dept. of | | | | | |
| Criminal & Juvenile Justice | 8.82 | 8.99 | 8.99 | 8.99 | 0.00 |
| Total Human Rights, Department of | 8.82 | 8.99 | 8.99 | 8.99 | 0.00 |
| <u>Inspections and Appeals, Department of</u> | | | | | |
| Public Defender | | | | | |
| Public Defender | 201.61 | 223.00 | 223.00 | 223.00 | 0.00 |
| Total Inspections and Appeals, Department of | 201.61 | 223.00 | 223.00 | 223.00 | 0.00 |
| <u>Law Enforcement Academy</u> | | | | | |
| Iowa Law Enforcement Academy | | | | | |
| Law Enforcement Academy | 21.83 | 24.25 | 27.26 | 25.25 | -2.01 |
| Total Law Enforcement Academy | 21.83 | 24.25 | 27.26 | 25.25 | -2.01 |
| <u>Parole, Board of</u> | | | | | |
| Parole Board | | | | | |
| Parole Board | 8.98 | 10.50 | 10.50 | 10.50 | 0.00 |
| Total Parole, Board of | 8.98 | 10.50 | 10.50 | 10.50 | 0.00 |
| <u>Public Defense, Department of</u> | | | | | |
| Public Defense, Dept. of | | | | | |
| Public Defense, Department of | 230.22 | 245.00 | 249.00 | 249.00 | 0.00 |
| Total Public Defense, Department of | 230.22 | 245.00 | 249.00 | 249.00 | 0.00 |

Justice System
FTE Positions

Appendix A

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Senate Action FY 2020 (3) | House Approp FY 2020 (4) | House Appr vs Senate (5) |
|--|--------------------------|-----------------------------|---------------------------------|--------------------------------|--------------------------------|
| <u>Homeland Security and Emergency Mgmt</u> | | | | | |
| Homeland Security & Emergency Mgmt | | | | | |
| Homeland Security & Emer. Mgmt. | 55.25 | 31.03 | 31.03 | 31.03 | 0.00 |
| Total Homeland Security and Emergency Mgmt | 55.25 | 31.03 | 31.03 | 31.03 | 0.00 |
| <u>Public Safety, Department of</u> | | | | | |
| Public Safety, Dept. of | | | | | |
| Public Safety Administration | 32.08 | 37.00 | 37.00 | 37.00 | 0.00 |
| Public Safety DCI | 135.93 | 157.00 | 167.00 | 162.00 | -5.00 |
| Narcotics Enforcement | 60.79 | 65.00 | 65.00 | 65.00 | 0.00 |
| Fire Marshal | 44.46 | 49.00 | 49.00 | 49.00 | 0.00 |
| Iowa State Patrol | 446.33 | 502.00 | 517.00 | 512.00 | -5.00 |
| DPS Gaming Enforcement - GEF | 70.88 | 73.00 | 73.00 | 73.00 | 0.00 |
| Human Trafficking Office | 0.62 | 1.00 | 1.00 | 1.00 | 0.00 |
| Total Public Safety, Department of | 791.10 | 884.00 | 909.00 | 899.00 | -10.00 |
| Total Justice System | 5,027.36 | 5,392.43 | 5,434.91 | 5,422.90 | -12.01 |

Appendix B

Summary Data

General Fund

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Supp-House Approp FY 2019 (3) | Est Net FY 2019 (4) | House Approp FY 2020 (5) | House Appr vs Est Net FY 19 (6) |
|--------------------|--------------------------|-----------------------------|-------------------------------------|---------------------------|--------------------------------|---------------------------------------|
| Justice System | \$ 556,576,931 | \$ 568,025,203 | \$ 2,785,982 | \$ 570,811,185 | \$ 584,879,910 | \$ 14,068,725 |
| Grand Total | \$ 556,576,931 | \$ 568,025,203 | \$ 2,785,982 | \$ 570,811,185 | \$ 584,879,910 | \$ 14,068,725 |

**Justice System
General Fund**

Appendix B

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Supp-House Approp FY 2019 (3) | Est Net FY 2019 (4) | House Approp FY 2020 (5) | House Appr vs Est Net FY 19 (6) |
|---|--------------------------|-----------------------------|-------------------------------------|---------------------------|--------------------------------|---------------------------------------|
| <u>Attorney General</u> | | | | | | |
| Justice, Dept. of | | | | | | |
| General Office AG | \$ 6,392,238 | \$ 5,911,705 | \$ 0 | \$ 5,911,705 | \$ 5,989,473 | \$ 77,768 |
| Victim Assistance Grants | 5,016,708 | 5,016,708 | 0 | 5,016,708 | 5,016,708 | 0 |
| Legal Services Poverty Grants | 2,206,199 | 2,304,601 | 0 | 2,304,601 | 2,634,601 | 330,000 |
| Total Attorney General | \$ 13,615,145 | \$ 13,233,014 | \$ 0 | \$ 13,233,014 | \$ 13,640,782 | \$ 407,768 |
| <u>Civil Rights Commission, Iowa</u> | | | | | | |
| Civil Rights Commission | | | | | | |
| Civil Rights Commission | \$ 1,146,631 | \$ 1,198,266 | \$ 0 | \$ 1,198,266 | \$ 1,237,756 | \$ 39,490 |
| Total Civil Rights Commission, Iowa | \$ 1,146,631 | \$ 1,198,266 | \$ 0 | \$ 1,198,266 | \$ 1,237,756 | \$ 39,490 |
| <u>Corrections, Department of</u> | | | | | | |
| Central Office | | | | | | |
| Corrections Administration | \$ 5,046,968 | \$ 5,287,909 | \$ 0 | \$ 5,287,909 | \$ 9,866,436 | \$ 4,578,527 |
| County Confinement | 1,575,092 | 1,575,092 | 0 | 1,575,092 | 1,082,635 | -492,457 |
| Federal Prisoners/Contractual | 484,411 | 484,411 | 0 | 484,411 | 234,411 | -250,000 |
| Corrections Education | 2,608,109 | 2,608,109 | 0 | 2,608,109 | 2,608,109 | 0 |
| Iowa Corrections Offender Network | 2,000,000 | 2,000,000 | 0 | 2,000,000 | 2,000,000 | 0 |
| Mental Health/Substance Abuse | 28,065 | 28,065 | 0 | 28,065 | 28,065 | 0 |
| State Cases Court Costs | 0 | 10,000 | 0 | 10,000 | 10,000 | 0 |
| Central Office | \$ 11,742,645 | \$ 11,993,586 | \$ 0 | \$ 11,993,586 | \$ 15,829,656 | \$ 3,836,070 |
| Fort Madison | | | | | | |
| Ft. Madison Institution | \$ 40,709,469 | \$ 41,213,841 | \$ 0 | \$ 41,213,841 | \$ 41,213,841 | \$ 0 |
| Anamosa | | | | | | |
| Anamosa Institution | \$ 31,874,128 | \$ 32,414,148 | \$ 0 | \$ 32,414,148 | \$ 32,414,148 | \$ 0 |
| Oakdale | | | | | | |
| Oakdale Institution | \$ 59,770,579 | \$ 61,308,427 | \$ 0 | \$ 61,308,427 | \$ 61,812,427 | \$ 504,000 |
| Newton | | | | | | |
| Newton Institution | \$ 27,808,195 | \$ 28,261,220 | \$ 0 | \$ 28,261,220 | \$ 28,327,158 | \$ 65,938 |
| Mount Pleasant | | | | | | |
| Mount Pleasant Institution | \$ 25,296,244 | \$ 25,676,413 | \$ 0 | \$ 25,676,413 | \$ 25,676,413 | \$ 0 |
| Rockwell City | | | | | | |
| Rockwell City Institution | \$ 10,364,555 | \$ 10,521,861 | \$ 0 | \$ 10,521,861 | \$ 10,521,861 | \$ 0 |
| Clarinda | | | | | | |
| Clarinda Institution | \$ 24,557,503 | \$ 24,847,950 | \$ 0 | \$ 24,847,950 | \$ 24,847,950 | \$ 0 |
| Mitchellville | | | | | | |
| Mitchellville Institution | \$ 22,390,362 | \$ 23,294,090 | \$ 0 | \$ 23,294,090 | \$ 23,294,090 | \$ 0 |
| Fort Dodge | | | | | | |

Justice System
General Fund

Appendix B

| | <u>Actual FY 2018 (1)</u> | <u>Estimated FY 2019 (2)</u> | <u>Supp-House Approp FY 2019 (3)</u> | <u>Est Net FY 2019 (4)</u> | <u>House Approp FY 2020 (5)</u> | <u>House Appr vs Est Net FY 19 (6)</u> |
|---|-----------------------------------|--------------------------------------|--|------------------------------------|---|--|
| Fort Dodge Institution | \$ 29,392,788 | \$ 30,067,231 | \$ 0 | \$ 30,067,231 | \$ 30,067,231 | \$ 0 |
| CBC District 1 | | | | | | |
| CBC District I | \$ 14,653,435 | \$ 14,944,266 | \$ 0 | \$ 14,944,266 | \$ 15,069,356 | \$ 125,090 |
| CBC District 2 | | | | | | |
| CBC District II | \$ 11,330,642 | \$ 11,547,739 | \$ 0 | \$ 11,547,739 | \$ 11,618,090 | \$ 70,351 |
| CBC District 3 | | | | | | |
| CBC District III | \$ 7,103,324 | \$ 7,247,957 | \$ 0 | \$ 7,247,957 | \$ 7,318,308 | \$ 70,351 |
| CBC District 4 | | | | | | |
| CBC District IV | \$ 5,628,707 | \$ 5,740,922 | \$ 0 | \$ 5,740,922 | \$ 5,811,273 | \$ 70,351 |
| CBC District 5 | | | | | | |
| CBC District V | \$ 21,363,555 | \$ 21,846,060 | \$ 0 | \$ 21,846,060 | \$ 21,986,762 | \$ 140,702 |
| CBC District 6 | | | | | | |
| CBC District VI | \$ 14,580,498 | \$ 14,839,165 | \$ 0 | \$ 14,839,165 | \$ 14,839,165 | \$ 0 |
| CBC District 7 | | | | | | |
| CBC District VII | \$ 7,707,214 | \$ 7,849,341 | \$ 0 | \$ 7,849,341 | \$ 7,919,692 | \$ 70,351 |
| CBC District 8 | | | | | | |
| CBC District VIII | \$ 8,011,624 | \$ 8,164,521 | \$ 0 | \$ 8,164,521 | \$ 8,443,071 | \$ 278,550 |
| Total Corrections, Department of | <u>\$ 374,285,467</u> | <u>\$ 381,778,738</u> | <u>\$ 0</u> | <u>\$ 381,778,738</u> | <u>\$ 387,010,492</u> | <u>\$ 5,231,754</u> |

Justice System
General Fund

Appendix B

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Supp-House Approp FY 2019 (3) | Est Net FY 2019 (4) | House Approp FY 2020 (5) | House Appr vs Est Net FY 19 (6) |
|---|--------------------------|-----------------------------|-------------------------------------|---------------------------|--------------------------------|---------------------------------------|
| <u>Human Rights, Department of</u> | | | | | | |
| Human Rights, Dept. of Criminal & Juvenile Justice | \$ 1,177,143 | \$ 1,209,410 | \$ 0 | \$ 1,209,410 | \$ 1,226,399 | \$ 16,989 |
| Total Human Rights, Department of | \$ 1,177,143 | \$ 1,209,410 | \$ 0 | \$ 1,209,410 | \$ 1,226,399 | \$ 16,989 |
| <u>Inspections and Appeals, Department of</u> | | | | | | |
| Public Defender | \$ 25,946,202 | \$ 26,505,299 | \$ 0 | \$ 26,505,299 | \$ 26,955,139 | \$ 449,840 |
| Public Defender Indigent Defense | 35,144,448 | 35,144,448 | 2,500,000 | 37,644,448 | 40,895,448 | 3,251,000 |
| Total Inspections and Appeals, Department of | \$ 61,090,650 | \$ 61,649,747 | \$ 2,500,000 | \$ 64,149,747 | \$ 67,850,587 | \$ 3,700,840 |
| <u>Law Enforcement Academy</u> | | | | | | |
| Iowa Law Enforcement Academy | \$ 946,149 | \$ 971,341 | \$ 0 | \$ 971,341 | \$ 980,767 | \$ 9,426 |
| Law Enforcement Academy Iowa Law Enforcement Academy Relocation Exp. | 0 | 0 | 285,982 | 285,982 | 1,015,442 | 729,460 |
| Total Law Enforcement Academy | \$ 946,149 | \$ 971,341 | \$ 285,982 | \$ 1,257,323 | \$ 1,996,209 | \$ 738,886 |
| <u>Parole, Board of</u> | | | | | | |
| Parole Board | \$ 1,191,731 | \$ 1,221,374 | \$ 0 | \$ 1,221,374 | \$ 1,234,687 | \$ 13,313 |
| Total Parole, Board of | \$ 1,191,731 | \$ 1,221,374 | \$ 0 | \$ 1,221,374 | \$ 1,234,687 | \$ 13,313 |
| <u>Public Defense, Department of</u> | | | | | | |
| Public Defense, Dept. of Public Defense, Department of | \$ 6,164,131 | \$ 6,334,961 | \$ 0 | \$ 6,334,961 | \$ 6,405,545 | \$ 70,584 |
| Total Public Defense, Department of | \$ 6,164,131 | \$ 6,334,961 | \$ 0 | \$ 6,334,961 | \$ 6,405,545 | \$ 70,584 |

Justice System
General Fund

Appendix B

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Supp-House Approp FY 2019 (3) | Est Net FY 2019 (4) | House Approp FY 2020 (5) | House Appr vs Est Net FY 19 (6) |
|---|--------------------------|-----------------------------|-------------------------------------|---------------------------|--------------------------------|---------------------------------------|
| Public Safety, Department of | | | | | | |
| Public Safety, Dept. of | | | | | | |
| Public Safety Administration | \$ 4,334,703 | \$ 4,734,703 | \$ 0 | \$ 4,734,703 | \$ 4,734,703 | \$ 0 |
| Public Safety DCI | 14,263,083 | 14,663,083 | 0 | 14,663,083 | 15,013,083 | 350,000 |
| DCI - Crime Lab Equipment/Training | 302,345 | 650,000 | 0 | 650,000 | 650,000 | 0 |
| Narcotics Enforcement | 7,585,873 | 7,785,873 | 0 | 7,785,873 | 7,985,873 | 200,000 |
| Public Safety Undercover Funds | 109,042 | 209,042 | 0 | 209,042 | 209,042 | 0 |
| Fire Marshal | 4,765,056 | 4,965,056 | 0 | 4,965,056 | 4,965,056 | 0 |
| Iowa State Patrol | 62,126,287 | 63,926,287 | 0 | 63,926,287 | 65,626,287 | 1,700,000 |
| DPS/SPOC Sick Leave Payout | 279,517 | 279,517 | 0 | 279,517 | 279,517 | 0 |
| Fire Fighter Training | 825,520 | 825,520 | 0 | 825,520 | 825,520 | 0 |
| Department-wide Duties | 0 | 0 | 0 | 0 | 1,597,834 | 1,597,834 |
| Human Trafficking Office | 150,000 | 150,000 | 0 | 150,000 | 150,000 | 0 |
| Interoperable Communications Sys Board | 115,661 | 115,661 | 0 | 115,661 | 115,661 | 0 |
| Total Public Safety, Department of | \$ 94,857,087 | \$ 98,304,742 | \$ 0 | \$ 98,304,742 | \$ 102,152,576 | \$ 3,847,834 |
| Homeland Security and Emergency Mgmt | | | | | | |
| Homeland Security & Emergency Mgmt | | | | | | |
| Homeland Security & Emer. Mgmt. | \$ 2,102,797 | \$ 2,123,610 | \$ 0 | \$ 2,123,610 | \$ 2,124,877 | \$ 1,267 |
| Total Homeland Security and Emergency Mgmt | \$ 2,102,797 | \$ 2,123,610 | \$ 0 | \$ 2,123,610 | \$ 2,124,877 | \$ 1,267 |
| Total Justice System | \$ 556,576,931 | \$ 568,025,203 | \$ 2,785,982 | \$ 570,811,185 | \$ 584,879,910 | \$ 14,068,725 |

Appendix B

Summary Data

Other Funds

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Supp-House Approp FY 2019 (3) | Est Net FY 2019 (4) | House Approp FY 2020 (5) | House Appr vs Est Net FY 19 (6) |
|--------------------|--------------------------|-----------------------------|-------------------------------------|---------------------------|--------------------------------|---------------------------------------|
| Justice System | \$ 18,022,806 | \$ 17,656,665 | \$ 0 | \$ 17,656,665 | \$ 17,656,665 | \$ 0 |
| Grand Total | \$ 18,022,806 | \$ 17,656,665 | \$ 0 | \$ 17,656,665 | \$ 17,656,665 | \$ 0 |

Appendix B

Justice System Other Funds

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Supp-House Approp FY 2019 (3) | Est Net FY 2019 (4) | House Approp FY 2020 (5) | House Appr vs Est Net FY 19 (6) |
|--|--------------------------|-----------------------------|-------------------------------------|---------------------------|--------------------------------|---------------------------------------|
| <u>Attorney General</u> | | | | | | |
| Justice, Dept. of | | | | | | |
| AG Prosecutions and Appeals - CEF | \$ 1,000,000 | \$ 1,500,000 | \$ 0 | \$ 1,500,000 | \$ 1,500,000 | \$ 0 |
| Consumer Fraud - Public Ed & Enforce - CEF | 1,875,000 | 1,875,000 | 0 | 1,875,000 | 1,875,000 | 0 |
| Older Iowans Consumer Fraud - CEF | 125,000 | 125,000 | 0 | 125,000 | 125,000 | 0 |
| Farm Mediation Services - CEF | 300,000 | 300,000 | 0 | 300,000 | 300,000 | 0 |
| Justice, Dept. of | \$ 3,300,000 | \$ 3,800,000 | \$ 0 | \$ 3,800,000 | \$ 3,800,000 | \$ 0 |
| Consumer Advocate | | | | | | |
| Consumer Advocate - CMRF | \$ 3,137,588 | \$ 3,137,588 | \$ 0 | \$ 3,137,588 | \$ 3,137,588 | \$ 0 |
| Total Attorney General | \$ 6,437,588 | \$ 6,937,588 | \$ 0 | \$ 6,937,588 | \$ 6,937,588 | \$ 0 |
| <u>Public Safety, Department of</u> | | | | | | |
| Public Safety, Dept. of | | | | | | |
| DPS Gaming Enforcement - GEF | \$ 11,335,218 | \$ 10,469,077 | \$ 0 | \$ 10,469,077 | \$ 10,469,077 | \$ 0 |
| Total Public Safety, Department of | \$ 11,335,218 | \$ 10,469,077 | \$ 0 | \$ 10,469,077 | \$ 10,469,077 | \$ 0 |
| <u>Homeland Security and Emergency Mgmt</u> | | | | | | |
| Homeland Security & Emergency Mgmt | | | | | | |
| E911 Emerg Comm Admin - E911 Surcharge | \$ 250,000 | \$ 250,000 | \$ 0 | \$ 250,000 | \$ 250,000 | \$ 0 |
| Total Homeland Security and Emergency Mgmt | \$ 250,000 | \$ 250,000 | \$ 0 | \$ 250,000 | \$ 250,000 | \$ 0 |
| Total Justice System | \$ 18,022,806 | \$ 17,656,665 | \$ 0 | \$ 17,656,665 | \$ 17,656,665 | \$ 0 |

Appendix B

Summary Data

FTE Positions

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Supp-House Approp FY 2019 (3) | Est Net FY 2019 (4) | House Approp FY 2020 (5) | House Appr vs Est Net FY 19 (6) |
|--------------------|--------------------------|-----------------------------|-------------------------------------|---------------------------|--------------------------------|---------------------------------------|
| Justice System | 5,027.36 | 5,392.43 | 0.00 | 5,392.43 | 5,422.90 | 30.47 |
| Grand Total | <u>5,027.36</u> | <u>5,392.43</u> | <u>0.00</u> | <u>5,392.43</u> | <u>5,422.90</u> | <u>30.47</u> |

Justice System
FTE Positions

Appendix B

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Supp-House Approp FY 2019 (3) | Est Net FY 2019 (4) | House Approp FY 2020 (5) | House Appr vs Est Net FY 19 (6) |
|--|--------------------------|-----------------------------|-------------------------------------|---------------------------|--------------------------------|---------------------------------------|
| <u>Attorney General</u> | | | | | | |
| Justice, Dept. of | | | | | | |
| General Office AG | 194.92 | 214.96 | 0.00 | 214.96 | 215.00 | 0.04 |
| Victim Compensation Fund | 26.63 | 29.64 | 0.00 | 29.64 | 29.30 | -0.34 |
| Human Trafficking Enforcement Fund | 0.00 | 0.25 | 0.00 | 0.25 | 0.25 | 0.00 |
| Justice, Dept. of | 221.54 | 244.85 | 0.00 | 244.85 | 244.55 | -0.30 |
| Consumer Advocate | | | | | | |
| Consumer Advocate - CMRF | 15.40 | 22.00 | 0.00 | 22.00 | 22.00 | 0.00 |
| Total Attorney General | 236.94 | 266.85 | 0.00 | 266.85 | 266.55 | -0.30 |
| <u>Corrections, Department of</u> | | | | | | |
| Central Office | | | | | | |
| Corrections Administration | 36.61 | 38.00 | 0.00 | 38.00 | 39.00 | 1.00 |
| Fort Madison | | | | | | |
| Ft. Madison Institution | 353.25 | 392.50 | 0.00 | 392.50 | 392.50 | 0.00 |
| Anamosa | | | | | | |
| Anamosa Institution | 287.86 | 311.00 | 0.00 | 311.00 | 311.00 | 0.00 |
| Oakdale | | | | | | |
| Oakdale Institution | 459.39 | 505.75 | 0.00 | 505.75 | 505.75 | 0.00 |
| Newton | | | | | | |
| Newton Institution | 236.08 | 262.00 | 0.00 | 262.00 | 263.00 | 1.00 |
| Mount Pleasant | | | | | | |
| Mount Pleasant Institution | 211.53 | 241.00 | 0.00 | 241.00 | 241.00 | 0.00 |
| Rockwell City | | | | | | |
| Rockwell City Institution | 89.79 | 95.00 | 0.00 | 95.00 | 95.00 | 0.00 |
| Clarinda | | | | | | |
| Clarinda Institution | 210.38 | 231.63 | 0.00 | 231.63 | 231.63 | 0.00 |
| Mitchellville | | | | | | |
| Mitchellville Institution | 202.84 | 221.20 | 0.00 | 221.20 | 221.20 | 0.00 |
| Fort Dodge | | | | | | |
| Fort Dodge Institution | 254.65 | 276.00 | 0.00 | 276.00 | 276.00 | 0.00 |
| CBC District 1 | | | | | | |
| CBC District I | 189.75 | 189.75 | 0.00 | 189.75 | 191.52 | 1.77 |
| CBC District 2 | | | | | | |
| CBC District II | 134.25 | 125.65 | 0.00 | 125.65 | 126.65 | 1.00 |
| CBC District 3 | | | | | | |
| CBC District III | 74.59 | 74.59 | 0.00 | 74.59 | 75.59 | 1.00 |

Appendix B

Justice System

FTE Positions

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Supp-House Approp FY 2019 (3) | Est Net FY 2019 (4) | House Approp FY 2020 (5) | House Appr vs Est Net FY 19 (6) |
|---|--------------------------|-----------------------------|-------------------------------------|---------------------------|--------------------------------|---------------------------------------|
| CBC District 4 | | | | | | |
| CBC District IV | 62.50 | 62.50 | 0.00 | 62.50 | 63.50 | 1.00 |
| CBC District 5 | | | | | | |
| CBC District V | 264.45 | 264.45 | 0.00 | 264.45 | 266.45 | 2.00 |
| CBC District 6 | | | | | | |
| CBC District VI | 179.94 | 179.94 | 0.00 | 179.94 | 179.94 | 0.00 |
| CBC District 7 | | | | | | |
| CBC District VII | 101.80 | 100.65 | 0.00 | 100.65 | 101.65 | 1.00 |
| CBC District 8 | | | | | | |
| CBC District VIII | 101.20 | 101.20 | 0.00 | 101.20 | 102.20 | 1.00 |
| Total Corrections, Department of | 3,450.85 | 3,672.81 | 0.00 | 3,672.81 | 3,683.58 | 10.77 |

Justice System
FTE Positions

Appendix B

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Supp-House Approp FY 2019 (3) | Est Net FY 2019 (4) | House Approp FY 2020 (5) | House Appr vs Est Net FY 19 (6) |
|---|--------------------------|-----------------------------|-------------------------------------|---------------------------|--------------------------------|---------------------------------------|
| <u>Civil Rights Commission, Iowa</u> | | | | | | |
| Civil Rights Commission | | | | | | |
| Civil Rights Commission | 21.75 | 26.00 | 0.00 | 26.00 | 26.00 | 0.00 |
| Total Civil Rights Commission, Iowa | 21.75 | 26.00 | 0.00 | 26.00 | 26.00 | 0.00 |
| <u>Human Rights, Department of</u> | | | | | | |
| Human Rights, Dept. of | | | | | | |
| Criminal & Juvenile Justice | 8.82 | 8.99 | 0.00 | 8.99 | 8.99 | 0.00 |
| Total Human Rights, Department of | 8.82 | 8.99 | 0.00 | 8.99 | 8.99 | 0.00 |
| <u>Inspections and Appeals, Department of</u> | | | | | | |
| Public Defender | | | | | | |
| Public Defender | 201.61 | 223.00 | 0.00 | 223.00 | 223.00 | 0.00 |
| Total Inspections and Appeals, Department of | 201.61 | 223.00 | 0.00 | 223.00 | 223.00 | 0.00 |
| <u>Law Enforcement Academy</u> | | | | | | |
| Iowa Law Enforcement Academy | | | | | | |
| Law Enforcement Academy | 21.83 | 24.25 | 0.00 | 24.25 | 25.25 | 1.00 |
| Total Law Enforcement Academy | 21.83 | 24.25 | 0.00 | 24.25 | 25.25 | 1.00 |
| <u>Parole, Board of</u> | | | | | | |
| Parole Board | | | | | | |
| Parole Board | 8.98 | 10.50 | 0.00 | 10.50 | 10.50 | 0.00 |
| Total Parole, Board of | 8.98 | 10.50 | 0.00 | 10.50 | 10.50 | 0.00 |
| <u>Public Defense, Department of</u> | | | | | | |
| Public Defense, Dept. of | | | | | | |
| Public Defense, Department of | 230.22 | 245.00 | 0.00 | 245.00 | 249.00 | 4.00 |
| Total Public Defense, Department of | 230.22 | 245.00 | 0.00 | 245.00 | 249.00 | 4.00 |

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Justice System

FTE Positions

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Supp-House Approp FY 2019 (3) | Est Net FY 2019 (4) | House Approp FY 2020 (5) | House Appr vs Est Net FY 19 (6) |
|--|--------------------------|-----------------------------|-------------------------------------|---------------------------|--------------------------------|---------------------------------------|
| <u>Homeland Security and Emergency Mgmt</u> | | | | | | |
| Homeland Security & Emergency Mgmt | | | | | | |
| Homeland Security & Emer. Mgmt. | 55.25 | 31.03 | 0.00 | 31.03 | 31.03 | 0.00 |
| Total Homeland Security and Emergency Mgmt | 55.25 | 31.03 | 0.00 | 31.03 | 31.03 | 0.00 |
| <u>Public Safety, Department of</u> | | | | | | |
| Public Safety, Dept. of | | | | | | |
| Public Safety Administration | 32.08 | 37.00 | 0.00 | 37.00 | 37.00 | 0.00 |
| Public Safety DCI | 135.93 | 157.00 | 0.00 | 157.00 | 162.00 | 5.00 |
| Narcotics Enforcement | 60.79 | 65.00 | 0.00 | 65.00 | 65.00 | 0.00 |
| Fire Marshal | 44.46 | 49.00 | 0.00 | 49.00 | 49.00 | 0.00 |
| Iowa State Patrol | 446.33 | 502.00 | 0.00 | 502.00 | 512.00 | 10.00 |
| DPS Gaming Enforcement - GEF | 70.88 | 73.00 | 0.00 | 73.00 | 73.00 | 0.00 |
| Human Trafficking Office | 0.62 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 |
| Total Public Safety, Department of | 791.10 | 884.00 | 0.00 | 884.00 | 899.00 | 15.00 |
| Total Justice System | 5,027.36 | 5,392.43 | 0.00 | 5,392.43 | 5,422.90 | 30.47 |