

# **Economic Development Appropriations Bill Senate File 608**

Last Action:

**House Appropriations  
Committee**

April 18, 2019

***As amended by the House Appropriations Committee  
House Amendment H-1256***

## ***Senate/House Comparison***

**An Act making appropriations to the department of cultural affairs, the economic development authority, the Iowa finance authority, the public employment relations board, the department of workforce development, the college student aid commission, and the state board of regents and certain regents institutions, and properly related matters.**

***See the attached tracking document for appropriations differences.***

***Appendix A – House Amendment vs. Senate***

***Appendix B – House Amendment vs. Estimated 2019***

**Fiscal Services Division  
Legislative Services Agency**

### **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available online at: [www.legis.iowa.gov/publications/information/appropriationBillAnalysis](http://www.legis.iowa.gov/publications/information/appropriationBillAnalysis)

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**ECONOMIC DEVELOPMENT APPROPRIATIONS BILL**  
**Senate/House Comparison**

**SENATE FILE 608 AS AMENDED BY HOUSE APPROPRIATIONS**

This summary highlights differences between SF 608 and the House Appropriations Committee amendment.

SF 608 as passed by the Senate	House Amendment
<p><b><u>FUNDING SUMMARY</u></b></p> <p><b>FY 2020 General Fund:</b> Appropriates a total of \$41.6 million from the General Fund and 564.8 full-time equivalent (FTE) positions to the Department of Cultural Affairs (DCA), the Iowa Economic Development Authority (IEDA), the Iowa Finance Authority (IFA), the Public Employment Relations Board (PERB), the Iowa Department of Workforce Development (IWD), the College Student Aid Commission (CSAC), and the Iowa Board of Regents (BOR) for FY 2020. This is a net increase of \$1.4 million and 7.0 FTE positions compared to estimated net FY 2019.</p> <p><b>FY 2020 Other Funds:</b> Appropriates a total of \$28.1 million from other funds for FY 2020. This is a net increase of \$1.3 million compared to estimated net FY 2019.</p>	<p><b><u>FUNDING SUMMARY</u></b></p> <p><b>FY 2020 General Fund:</b> Appropriates a total of \$41.1 million from the General Fund and 561.8 FTE positions to the DCA, the IEDA, the IFA, the PERB, the IWD, the CSAC, and the BOR for FY 2020. This is a net increase of \$891,000 and 4.0 FTE positions compared to estimated net FY 2019.</p> <p><b>FY 2020 Other Funds:</b> Appropriates a total of \$26.8 million from other funds for FY 2020. This is no net change compared to estimated net FY 2019.</p> <p><b>Difference Compared to SF 608:</b> The House amendment appropriates \$521,000 less than SF 608 from the General Fund, \$1.3 million less from other funds, and 3.0 FTE positions fewer for FY 2020.</p>

**ECONOMIC DEVELOPMENT APPROPRIATIONS BILL**

**SENATE FILE 608 AS AMENDED BY HOUSE APPROPRIATIONS**

**Senate/House Comparison**

<b>Language Differences</b>	
<b>Senate</b>	<b>House</b>
<p><b>Housing Needs Assessment Grant Program:</b> Provides a new \$100,000 Skilled Worker and Job Creation Fund (SWJCF) appropriation to the IEDA for FY 2020 to be distributed by the IEDA to provide support for small communities in obtaining housing-related information specific to the community.</p>	<p><b>Housing Needs Assessment Grant Program:</b> The new SWJCF appropriation to the IEDA is to be distributed by the Economic Development Board as recommended by the Investing in Rural Iowa Task Force for the Housing Needs Assessment Grant Program.</p>
<p><b>Housing Needs Assessment Grant Program:</b> Requires the IEDA to adopt administrative rules to establish the criteria for the distribution of funding for the Housing Needs Assessment Grant Program.</p>	<p><b>Not included in House Amendment.</b></p>
<p><b>Rural Innovation Grant Program:</b> Provides a new \$300,000 SWJCF appropriation to the IEDA for FY 2020 to be distributed by the IEDA for supporting innovative rural projects.</p>	<p><b>Rural Innovation Grant Program:</b> The new SWJCF appropriation to the IEDA is to be distributed by the Economic Development Board as recommended by the three Empower Rural Iowa task forces.</p>
<p><b>Rural Innovation Grant Program:</b> Requires the IEDA to adopt administrative rules to establish the criteria for the distribution of funding for the Rural Innovation Grant Program.</p>	<p><b>Not included in House Amendment.</b></p>
<p><b>Home and Community-Based Services (HCBS) Rent Subsidy Program:</b> Allows any unexpended funds appropriated to the IFA from the General Fund for the HCBS Rent Subsidy Program for FY 2020 to remain available for expenditure in FY 2021.</p>	<p><b>Not included in House Amendment.</b></p>
<p><b>Home Base Iowa:</b> Allows any unexpended funds appropriated to the IWD from the General Fund for Home Base Iowa support for FY 2020 to remain available for expenditure in FY 2021.</p>	<p><b>Not included in House Amendment.</b></p>

Senate/House Comparison

Language Differences	
Senate	House
<p><b>College Student Aid Commission:</b> Allows any unexpended funds appropriated from the SWJCF to the CSAC for FY 2020 to remain available for expenditure in FY 2021.</p>	<p><b>Not included in House Amendment.</b></p>
<p><b>Biosciences Innovation Ecosystem:</b> Allows any unexpended funds appropriated from the General Fund to the University of Iowa (UI) and the Iowa State University (ISU) for FY 2020 for support of a biosciences innovation ecosystem to remain available for expenditure in FY 2021.</p>	<p><b>Not included in House Amendment.</b></p>
<p><b>IFA Board:</b> Adds four ex officio nonvoting legislative members to the IFA Board of Directors and specifies that five voting members will constitute a quorum.</p>	<p><b>Not included in House Amendment.</b></p>

# Appendix A

## Summary Data

### General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Senate Action FY 2020 (3)	House Approp FY 2020 (4)	House Appr vs Senate (5)
Economic Development	\$ 38,116,345	\$ 40,216,345	\$ 41,628,345	\$ 41,107,522	\$ -520,823
<b>Grand Total</b>	<b>\$ 38,116,345</b>	<b>\$ 40,216,345</b>	<b>\$ 41,628,345</b>	<b>\$ 41,107,522</b>	<b>\$ -520,823</b>

**Economic Development  
General Fund**

**Appendix A**

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Senate Action FY 2020 (3)	House Approp FY 2020 (4)	House Appr vs Senate (5)
<b><u>Cultural Affairs, Department of</u></b>					
<b>Cultural Affairs, Dept. of</b>					
Administration Division	\$ 168,637	\$ 168,637	\$ 168,637	\$ 168,637	\$ 0
Community Cultural Grants	172,090	172,090	172,090	180,462	8,372
Historical Division	2,977,797	3,027,797	3,027,797	3,250,000	222,203
Historic Sites	426,398	426,398	426,398	450,000	23,602
Arts Division	1,192,188	1,217,188	1,217,188	1,317,188	100,000
Great Places	150,000	150,000	150,000	150,000	0
Records Center Rent	227,243	227,243	227,243	227,243	0
Cultural Trust Grants	25,000	75,000	100,000	150,000	50,000
County Endowment Funding - DCA Grants	416,702	448,403	448,403	448,403	0
<b>Total Cultural Affairs, Department of</b>	<b>\$ 5,756,055</b>	<b>\$ 5,912,756</b>	<b>\$ 5,937,756</b>	<b>\$ 6,341,933</b>	<b>\$ 404,177</b>
<b><u>Economic Development Authority</u></b>					
<b>Economic Development Authority</b>					
Economic Development Appropriation	\$ 13,242,040	\$ 13,413,379	\$ 13,413,379	\$ 13,413,379	\$ 0
World Food Prize	400,000	400,000	350,000	300,000	-50,000
Iowa Comm. Volunteer Ser. - Promise	168,201	168,201	168,201	168,201	0
Councils of Governments (COGs) Assistance	175,000	200,000	225,000	300,000	75,000
Registered Apprenticeship Program	0	1,000,000	1,000,000	1,000,000	0
Tourism Marketing - Adjusted Gross Receipts	900,000	900,000	900,000	900,000	0
<b>Total Economic Development Authority</b>	<b>\$ 14,885,241</b>	<b>\$ 16,081,580</b>	<b>\$ 16,056,580</b>	<b>\$ 16,081,580</b>	<b>\$ 25,000</b>
<b><u>Iowa Finance Authority</u></b>					
<b>Iowa Finance Authority</b>					
Rent Subsidy Program	\$ 658,000	\$ 658,000	\$ 658,000	\$ 658,000	\$ 0
<b>Total Iowa Finance Authority</b>	<b>\$ 658,000</b>	<b>\$ 658,000</b>	<b>\$ 658,000</b>	<b>\$ 658,000</b>	<b>\$ 0</b>
<b><u>Public Employment Relations Board</u></b>					
<b>Public Employment Relations</b>					
General Office	\$ 1,342,452	\$ 1,492,452	\$ 1,492,452	\$ 1,492,452	\$ 0
<b>Total Public Employment Relations Board</b>	<b>\$ 1,342,452</b>	<b>\$ 1,492,452</b>	<b>\$ 1,492,452</b>	<b>\$ 1,492,452</b>	<b>\$ 0</b>

**Economic Development  
General Fund**

**Appendix A**

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Senate Action FY 2020 (3)	House Approp FY 2020 (4)	House Appr vs Senate (5)
<b><u>Workforce Development, Department of</u></b>					
<b>Iowa Workforce Development</b>					
Labor Services Division	\$ 3,471,252	\$ 3,491,252	\$ 3,491,252	\$ 3,491,252	\$ 0
Workers' Compensation Division	3,259,044	3,309,044	3,321,044	3,321,044	0
Operations - Field Offices	7,848,690	7,925,650	6,675,650	7,925,650	1,250,000
Offender Reentry Program	287,158	337,158	387,158	387,158	0
I/3 State Accounting System	228,822	228,822	228,822	228,822	0
Summer Youth Intern Pilot	0	250,000	250,000	250,000	0
Future Ready Iowa Coordinator	0	150,000	150,000	150,000	0
Employee Misclassification Program	379,631	379,631	379,631	379,631	0
Iowa Employer Innovation Fund	0	0	1,200,000	0	-1,200,000
Home Base Iowa	0	0	100,000	0	-100,000
<b>Total Workforce Development, Department of</b>	<b>\$ 15,474,597</b>	<b>\$ 16,071,557</b>	<b>\$ 16,183,557</b>	<b>\$ 16,133,557</b>	<b>\$ -50,000</b>
<b><u>Regents, Board of</u></b>					
<b>Regents, Board of</b>					
ISU - Biosciences Innovation Ecosystem - GF	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ -750,000
UI - Biosciences Innovation Ecosystem - GF	0	0	250,000	0	-250,000
UNI - Additive Manufacturing - GF	0	0	300,000	400,000	100,000
<b>Total Regents, Board of</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,300,000</b>	<b>\$ 400,000</b>	<b>\$ -900,000</b>
<b>Total Economic Development</b>	<b>\$ 38,116,345</b>	<b>\$ 40,216,345</b>	<b>\$ 41,628,345</b>	<b>\$ 41,107,522</b>	<b>\$ -520,823</b>

# Appendix A

## Summary Data

### Other Funds

	<u>Actual FY 2018 (1)</u>	<u>Estimated FY 2019 (2)</u>	<u>Senate Action FY 2020 (3)</u>	<u>House Approp FY 2020 (4)</u>	<u>House Appr vs Senate (5)</u>
Economic Development	\$ 18,526,084	\$ 26,816,084	\$ 28,066,084	\$ 26,816,084	\$ -1,250,000
<b>Grand Total</b>	<u>\$ 18,526,084</u>	<u>\$ 26,816,084</u>	<u>\$ 28,066,084</u>	<u>\$ 26,816,084</u>	<u>\$ -1,250,000</u>

## Economic Development Other Funds

# Appendix A

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Senate Action FY 2020 (3)	House Approp FY 2020 (4)	House Appr vs Senate (5)
<b><u>Economic Development Authority</u></b>					
<b>Economic Development Authority</b>					
STEM Internships - SWJCF	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0
Future Ready Iowa Mentor Prog. - SWJCF	0	0	400,000	400,000	0
Housing Needs Assess. Grant Prog. - SWJCF	0	0	100,000	100,000	0
Rural Innovation Grants - SWJCF	0	0	300,000	300,000	0
High Quality Jobs Program - SWJCF	5,900,000	13,650,000	11,850,000	11,650,000	-200,000
<b>Total Economic Development Authority</b>	<b>\$ 6,900,000</b>	<b>\$ 14,650,000</b>	<b>\$ 13,650,000</b>	<b>\$ 13,450,000</b>	<b>\$ -200,000</b>
<b><u>Workforce Development, Department of</u></b>					
<b>Iowa Workforce Development</b>					
Field Offices - Spec Cont Fund	\$ 1,766,084	\$ 1,766,084	\$ 1,766,084	\$ 1,766,084	\$ 0
Field Offices - UI Reserve Interest	1,060,000	1,600,000	2,850,000	1,600,000	-1,250,000
AMOS Mid-Iowa Organizing Strategy - SWJCF	100,000	100,000	100,000	100,000	0
Iowa Employer Innovation Fund - SWJCF	0	0	0	1,200,000	1,200,000
<b>Total Workforce Development, Department of</b>	<b>\$ 2,926,084</b>	<b>\$ 3,466,084</b>	<b>\$ 4,716,084</b>	<b>\$ 4,666,084</b>	<b>\$ -50,000</b>
<b><u>Regents, Board of</u></b>					
<b>Regents, Board of</b>					
Regents Innovation Fund - SWJCF	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0
ISU - Economic Development - SWJCF	2,424,302	2,424,302	2,424,302	2,424,302	0
UI - Economic Development - SWJCF	209,279	209,279	209,279	209,279	0
UI - Entrepreneur and Econ Growth - SWJCF	2,000,000	2,000,000	2,000,000	2,000,000	0
UNI - Economic Development - SWJCF	1,066,419	1,066,419	1,066,419	1,066,419	0
<b>Total Regents, Board of</b>	<b>\$ 8,700,000</b>	<b>\$ 8,700,000</b>	<b>\$ 8,700,000</b>	<b>\$ 8,700,000</b>	<b>\$ 0</b>
<b><u>College Student Aid Commission</u></b>					
<b>College Student Aid Comm.</b>					
Future Ready Iowa Grant Program - SWJCF	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ -1,000,000
<b>Total College Student Aid Commission</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,000,000</b>	<b>\$ 0</b>	<b>\$ -1,000,000</b>
<b>Total Economic Development</b>	<b>\$ 18,526,084</b>	<b>\$ 26,816,084</b>	<b>\$ 28,066,084</b>	<b>\$ 26,816,084</b>	<b>\$ -1,250,000</b>

# Appendix A

## Summary Data

### FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Senate Action FY 2020 (3)	House Approp FY 2020 (4)	House Appr vs Senate (5)
Economic Development	429.76	557.82	564.82	561.82	-3.00
<b>Grand Total</b>	<u>429.76</u>	<u>557.82</u>	<u>564.82</u>	<u>561.82</u>	<u>-3.00</u>

## Economic Development FTE Positions

# Appendix A

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Senate Action FY 2020 (3)	House Approp FY 2020 (4)	House Appr vs Senate (5)
<b><u>Cultural Affairs, Department of</u></b>					
<b>Cultural Affairs, Dept. of</b>					
Administration Division	1.01	1.47	55.22	55.22	0.00
Historical Division	39.36	40.91	0.00	0.00	0.00
Historic Sites	4.27	3.50	0.00	0.00	0.00
Arts Division	6.88	7.96	0.00	0.00	0.00
Great Places	1.29	1.38	0.00	0.00	0.00
<b>Total Cultural Affairs, Department of</b>	<b>52.80</b>	<b>55.22</b>	<b>55.22</b>	<b>55.22</b>	<b>0.00</b>
<b><u>Economic Development Authority</u></b>					
<b>Economic Development Authority</b>					
Economic Development Appropriation	65.17	98.40	126.45	126.45	0.00
High Quality Jobs Creations Assistance	11.50	16.60	0.00	0.00	0.00
Economic Dev Energy Projects Fund	6.82	5.70	0.00	0.00	0.00
Iowa Ind. New Jobs Training (NJT) 260E Fund	2.45	5.00	0.00	0.00	0.00
Wine And Beer Promotion Board	0.50	0.50	0.00	0.00	0.00
Small Business Credit Initiative Fund	0.30	0.25	0.00	0.00	0.00
Iowa Commission on Volunteer Service	7.19	8.00	8.00	8.00	0.00
<b>Total Economic Development Authority</b>	<b>93.94</b>	<b>134.45</b>	<b>134.45</b>	<b>134.45</b>	<b>0.00</b>
<b><u>Public Employment Relations Board</u></b>					
<b>Public Employment Relations</b>					
General Office	9.29	11.00	11.00	11.00	0.00
<b>Total Public Employment Relations Board</b>	<b>9.29</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>0.00</b>
<b><u>Workforce Development, Department of</u></b>					
<b>Iowa Workforce Development</b>					
Labor Services Division	48.03	58.10	58.10	58.10	0.00
Workers' Compensation Division	23.24	26.10	26.10	26.10	0.00
Field Office Operating Fund	166.46	185.92	185.92	185.92	0.00
Offender Reentry Program	3.27	5.00	5.00	5.00	0.00
Future Ready Iowa Coordinator	0.00	0.50	0.50	0.50	0.00
Employee Misclassification Program	4.27	5.50	5.50	5.50	0.00
Home Base Iowa	0.00	0.00	1.00	0.00	-1.00
<b>Total Workforce Development, Department of</b>	<b>245.28</b>	<b>281.12</b>	<b>282.12</b>	<b>281.12</b>	<b>-1.00</b>

## Economic Development FTE Positions

# Appendix A

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Senate Action FY 2020 <u>(3)</u>	House Approp FY 2020 <u>(4)</u>	House Appr vs Senate <u>(5)</u>
<b><u>Regents, Board of</u></b>					
<b>Regents, Board of</b>					
ISU - Economic Development - SWJCF	11.70	56.63	56.63	56.63	0.00
UI - Economic Development - SWJCF	1.93	6.00	6.00	6.00	0.00
UI - Entrepreneur and Econ Growth - SWJCF	8.00	5.28	5.28	5.28	0.00
UNI - Economic Development - SWJCF	6.83	8.12	8.12	8.12	0.00
ISU - Biosciences Innovation Ecosystem - GF	0.00	0.00	2.00	0.00	-2.00
UI - Biosciences Innovation Ecosystem - GF	0.00	0.00	1.00	0.00	-1.00
UNI - Additive Manufacturing - GF	0.00	0.00	3.00	4.00	1.00
<b>Total Regents, Board of</b>	<u>28.46</u>	<u>76.03</u>	<u>82.03</u>	<u>80.03</u>	<u>-2.00</u>
<b>Total Economic Development</b>	<u>429.76</u>	<u>557.82</u>	<u>564.82</u>	<u>561.82</u>	<u>-3.00</u>

# Appendix B

## Summary Data

### General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	House Approp FY 2020 (3)	House Appr vs Est FY 2019 (4)
Economic Development	\$ 38,116,345	\$ 40,216,345	\$ 41,107,522	\$ 891,177
<b>Grand Total</b>	<b>\$ 38,116,345</b>	<b>\$ 40,216,345</b>	<b>\$ 41,107,522</b>	<b>\$ 891,177</b>

**Economic Development  
General Fund**

**Appendix B**

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	House Approp FY 2020 <u>(3)</u>	House Appr vs Est FY 2019 <u>(4)</u>
<b><u>Cultural Affairs, Department of</u></b>				
<b>Cultural Affairs, Dept. of</b>				
Administration Division	\$ 168,637	\$ 168,637	\$ 168,637	\$ 0
Community Cultural Grants	172,090	172,090	180,462	8,372
Historical Division	2,977,797	3,027,797	3,250,000	222,203
Historic Sites	426,398	426,398	450,000	23,602
Arts Division	1,192,188	1,217,188	1,317,188	100,000
Great Places	150,000	150,000	150,000	0
Records Center Rent	227,243	227,243	227,243	0
Cultural Trust Grants	25,000	75,000	150,000	75,000
County Endowment Funding - DCA Grants	416,702	448,403	448,403	0
<b>Total Cultural Affairs, Department of</b>	<b>\$ 5,756,055</b>	<b>\$ 5,912,756</b>	<b>\$ 6,341,933</b>	<b>\$ 429,177</b>
<b><u>Economic Development Authority</u></b>				
<b>Economic Development Authority</b>				
Economic Development Appropriation	\$ 13,242,040	\$ 13,413,379	\$ 13,413,379	\$ 0
World Food Prize	400,000	400,000	300,000	-100,000
Iowa Comm. Volunteer Ser. - Promise	168,201	168,201	168,201	0
Councils of Governments (COGs) Assistance	175,000	200,000	300,000	100,000
Registered Apprenticeship Program	0	1,000,000	1,000,000	0
Tourism Marketing - Adjusted Gross Receipts	900,000	900,000	900,000	0
<b>Total Economic Development Authority</b>	<b>\$ 14,885,241</b>	<b>\$ 16,081,580</b>	<b>\$ 16,081,580</b>	<b>\$ 0</b>
<b><u>Iowa Finance Authority</u></b>				
<b>Iowa Finance Authority</b>				
Rent Subsidy Program	\$ 658,000	\$ 658,000	\$ 658,000	\$ 0
<b>Total Iowa Finance Authority</b>	<b>\$ 658,000</b>	<b>\$ 658,000</b>	<b>\$ 658,000</b>	<b>\$ 0</b>
<b><u>Public Employment Relations Board</u></b>				
<b>Public Employment Relations</b>				
General Office	\$ 1,342,452	\$ 1,492,452	\$ 1,492,452	\$ 0
<b>Total Public Employment Relations Board</b>	<b>\$ 1,342,452</b>	<b>\$ 1,492,452</b>	<b>\$ 1,492,452</b>	<b>\$ 0</b>

**Economic Development**  
General Fund

**Appendix B**

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	House Approp FY 2020 <u>(3)</u>	House Appr vs Est FY 2019 <u>(4)</u>
<b><u>Workforce Development, Department of</u></b>				
<b>Iowa Workforce Development</b>				
Labor Services Division	\$ 3,471,252	\$ 3,491,252	\$ 3,491,252	\$ 0
Workers' Compensation Division	3,259,044	3,309,044	3,321,044	12,000
Operations - Field Offices	7,848,690	7,925,650	7,925,650	0
Offender Reentry Program	287,158	337,158	387,158	50,000
I/3 State Accounting System	228,822	228,822	228,822	0
Summer Youth Intern Pilot	0	250,000	250,000	0
Future Ready Iowa Coordinator	0	150,000	150,000	0
Employee Misclassification Program	379,631	379,631	379,631	0
<b>Total Workforce Development, Department of</b>	<b>\$ 15,474,597</b>	<b>\$ 16,071,557</b>	<b>\$ 16,133,557</b>	<b>\$ 62,000</b>
<b><u>Regents, Board of</u></b>				
<b>Regents, Board of</b>				
UNI - Additive Manufacturing - GF	\$ 0	\$ 0	\$ 400,000	\$ 400,000
<b>Total Regents, Board of</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 400,000</b>	<b>\$ 400,000</b>
<b>Total Economic Development</b>	<b>\$ 38,116,345</b>	<b>\$ 40,216,345</b>	<b>\$ 41,107,522</b>	<b>\$ 891,177</b>

## Summary Data

### Other Funds

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	House Approp FY 2020 <u>(3)</u>	House Appr vs Est FY 2019 <u>(4)</u>
Economic Development	\$ 18,526,084	\$ 26,816,084	\$ 26,816,084	\$ 0
<b>Grand Total</b>	<u>\$ 18,526,084</u>	<u>\$ 26,816,084</u>	<u>\$ 26,816,084</u>	<u>\$ 0</u>

## Economic Development Other Funds

# Appendix B

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	House Approp FY 2020 <u>(3)</u>	House Appr vs Est FY 2019 <u>(4)</u>
<b><u>Economic Development Authority</u></b>				
<b>Economic Development Authority</b>				
STEM Internships - SWJCF	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0
Future Ready Iowa Mentor Prog. - SWJCF	0	0	400,000	400,000
Housing Needs Assess. Grant Prog. - SWJCF	0	0	100,000	100,000
Rural Innovation Grants - SWJCF	0	0	300,000	300,000
High Quality Jobs Program - SWJCF	5,900,000	13,650,000	11,650,000	-2,000,000
<b>Total Economic Development Authority</b>	<b>\$ 6,900,000</b>	<b>\$ 14,650,000</b>	<b>\$ 13,450,000</b>	<b>\$ -1,200,000</b>
<b><u>Workforce Development, Department of</u></b>				
<b>Iowa Workforce Development</b>				
Field Offices - Spec Cont Fund	\$ 1,766,084	\$ 1,766,084	\$ 1,766,084	\$ 0
Field Offices - UI Reserve Interest	1,060,000	1,600,000	1,600,000	0
AMOS Mid-Iowa Organizing Strategy - SWJCF	100,000	100,000	100,000	0
Iowa Employer Innovation Fund - SWJCF	0	0	1,200,000	1,200,000
<b>Total Workforce Development, Department of</b>	<b>\$ 2,926,084</b>	<b>\$ 3,466,084</b>	<b>\$ 4,666,084</b>	<b>\$ 1,200,000</b>
<b><u>Regents, Board of</u></b>				
<b>Regents, Board of</b>				
Regents Innovation Fund - SWJCF	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0
ISU - Economic Development - SWJCF	2,424,302	2,424,302	2,424,302	0
UI - Economic Development - SWJCF	209,279	209,279	209,279	0
UI - Entrepreneur and Econ Growth - SWJCF	2,000,000	2,000,000	2,000,000	0
UNI - Economic Development - SWJCF	1,066,419	1,066,419	1,066,419	0
<b>Total Regents, Board of</b>	<b>\$ 8,700,000</b>	<b>\$ 8,700,000</b>	<b>\$ 8,700,000</b>	<b>\$ 0</b>
<b>Total Economic Development</b>	<b>\$ 18,526,084</b>	<b>\$ 26,816,084</b>	<b>\$ 26,816,084</b>	<b>\$ 0</b>

## Summary Data

### FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	House Approp FY 2020 (3)	House Appr vs Est FY 2019 (4)
Economic Development	429.76	557.82	561.82	4.00
<b>Grand Total</b>	<u>429.76</u>	<u>557.82</u>	<u>561.82</u>	<u>4.00</u>

## Economic Development FTE Positions

# Appendix B

	Actual FY 2018 (1)	Estimated FY 2019 (2)	House Approp FY 2020 (3)	House Appr vs Est FY 2019 (4)
<b><u>Cultural Affairs, Department of</u></b>				
<b>Cultural Affairs, Dept. of</b>				
Administration Division	1.01	1.47	55.22	53.75
Historical Division	39.36	40.91	0.00	-40.91
Historic Sites	4.27	3.50	0.00	-3.50
Arts Division	6.88	7.96	0.00	-7.96
Great Places	1.29	1.38	0.00	-1.38
<b>Total Cultural Affairs, Department of</b>	<b>52.80</b>	<b>55.22</b>	<b>55.22</b>	<b>0.00</b>
<b><u>Economic Development Authority</u></b>				
<b>Economic Development Authority</b>				
Economic Development Appropriation	65.17	98.40	126.45	28.05
High Quality Jobs Creations Assistance	11.50	16.60	0.00	-16.60
Economic Dev Energy Projects Fund	6.82	5.70	0.00	-5.70
Iowa Ind. New Jobs Training (NJT) 260E Fund	2.45	5.00	0.00	-5.00
Wine And Beer Promotion Board	0.50	0.50	0.00	-0.50
Small Business Credit Initiative Fund	0.30	0.25	0.00	-0.25
Iowa Commission on Volunteer Service	7.19	8.00	8.00	0.00
<b>Total Economic Development Authority</b>	<b>93.94</b>	<b>134.45</b>	<b>134.45</b>	<b>0.00</b>
<b><u>Public Employment Relations Board</u></b>				
<b>Public Employment Relations</b>				
General Office	9.29	11.00	11.00	0.00
<b>Total Public Employment Relations Board</b>	<b>9.29</b>	<b>11.00</b>	<b>11.00</b>	<b>0.00</b>
<b><u>Workforce Development, Department of</u></b>				
<b>Iowa Workforce Development</b>				
Labor Services Division	48.03	58.10	58.10	0.00
Workers' Compensation Division	23.24	26.10	26.10	0.00
Field Office Operating Fund	166.46	185.92	185.92	0.00
Offender Reentry Program	3.27	5.00	5.00	0.00
Future Ready Iowa Coordinator	0.00	0.50	0.50	0.00
Employee Misclassification Program	4.27	5.50	5.50	0.00
<b>Total Workforce Development, Department of</b>	<b>245.28</b>	<b>281.12</b>	<b>281.12</b>	<b>0.00</b>

## Economic Development

### FTE Positions

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	House Approp FY 2020 <u>(3)</u>	House Appr vs Est FY 2019 <u>(4)</u>
<b><u>Regents, Board of</u></b>				
<b>Regents, Board of</b>				
ISU - Economic Development - SWJCF	11.70	56.63	56.63	0.00
UI - Economic Development - SWJCF	1.93	6.00	6.00	0.00
UI - Entrepreneur and Econ Growth - SWJCF	8.00	5.28	5.28	0.00
UNI - Economic Development - SWJCF	6.83	8.12	8.12	0.00
UNI - Additive Manufacturing - GF	0.00	0.00	4.00	4.00
<b>Total Regents, Board of</b>	<u>28.46</u>	<u>76.03</u>	<u>80.03</u>	<u>4.00</u>
<b>Total Economic Development</b>	<u><u>429.76</u></u>	<u><u>557.82</u></u>	<u><u>561.82</u></u>	<u><u>4.00</u></u>