

Education Appropriations Bill House File 758

As amended by Senate Amendment S-3185

House/Senate Comparison

An Act relating to the funding of, the operation of, and appropriation of moneys to the college student aid commission, the department for the blind, the department of education, and the state board of regents, providing for related matters, and including effective date provisions.

See the attached tracking document for appropriations differences.

Appendix A – Senate Amendment vs. House

Appendix B – Senate Amendment vs. Estimated Net 2019

Last Action:

Senate Appropriations
Committee

April 18, 2019

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at: <https://www.legis.iowa.gov/publications/information/appropriationBillAnalysis>

LSA Staff Contacts: Robin Madison (515.281.5270) Lora Vargason (515.725.2249)

EDUCATION APPROPRIATIONS BILL
House/Senate Comparison

HOUSE FILE 758 AS AMENDED BY SENATE SUBCOMMITTEE

This summary highlights differences between HF 758 and the Senate Subcommittee amendment.

HF 758 as passed by the House	Senate Amendment
<p><u>FUNDING SUMMARY</u></p> <p>FY 2020 General Fund: Appropriates a net total of \$954.1 million. The appropriation total includes \$960.9 million associated with appropriations typically funded in the annual Education Appropriations Bill. The Bill appropriates 11,843.0 FTE positions for FY 2020.</p> <p>The appropriation total also includes net decreases to unassigned standing appropriations totaling \$6.8 million compared to estimated net FY 2019. This represents a decrease of \$15.0 million compared to the appropriations specified in statute.</p> <p>FY 2019 General Fund Supplemental: Appropriates \$100,000 to Iowa Public Television for FY 2019.</p> <p>FY 2020 Other Funds: Appropriates a total of \$40.3 million from the Skilled Worker and Job Creation Fund (SWJCF) for FY 2020.</p>	<p><u>FUNDING SUMMARY</u></p> <p>FY 2020 General Fund: Appropriates a net total of \$945.0 million. The Senate amendment appropriates 11,832.5 FTE positions.</p> <p>FY 2019 General Fund Supplemental: Appropriates \$100,000 to Iowa Public Television for FY 2019.</p> <p>FY 2020 Other Funds: Appropriates a total of \$40.3 million from the Skilled Worker and Job Creation Fund (SWJCF).</p> <p>Difference Compared to HF 758: Appropriates \$15.9 million less than HF 758 from the General Fund for FY 2020 for appropriations typically funded in the annual Education Appropriations Bill. The Senate amendment does not include funding changes for unassigned standing appropriations.</p>

EDUCATION APPROPRIATIONS BILL
House/Senate Comparison

HOUSE FILE 758 AS AMENDED BY SENATE SUBCOMMITTEE

Language Differences	
House	Senate
Future Ready Iowa Skilled Workforce Grant Program: Appropriates \$1.0 million from the General Fund to the College Student Aid Commission for the Future Ready Iowa Skilled Workforce Grant Program.	Not included in the Senate Amendment.
Summer Joint Enrollment Program: Requires the Department of Education to submit a written report to the General Assembly regarding the program.	Not included in the Senate Amendment.
Iowa Learning Online: Appropriates \$500,000 from the General Fund to the Department of Education for the Iowa Learning Online Initiative.	Not included in the Senate Amendment.
Children’s Mental Health School-Based Training and Support: Appropriates \$3.0 million from the General Fund to the Department of Education to be used by the area education agencies for children’s mental health school-based training and support.	Not included in the Senate Amendment.
Not included in HF 758.	Best Buddies Iowa: Appropriates \$25,000 from the General Fund to the Department of Education for school districts to create opportunities for students with intellectual and developmental disabilities.
Not included in HF 758.	Adult Education and Literacy Programs: Appropriates \$500,000 from the General Fund to the Department of Education for distribution as grants to community colleges for students requiring instruction in English as a second language.
Career Academy Fund: Requires the Department of Education to annually report to the General Assembly activity of the proposed Career Academy Fund, contingent on the enactment of HF 546 (Secure an Advanced Vision for Education Extension Bill).	Not included in the Senate amendment.

EDUCATION APPROPRIATIONS BILL
House/Senate Comparison

HOUSE FILE 758 AS AMENDED BY SENATE SUBCOMMITTEE

Language Differences	
House	Senate
<i>Not included in HF 758.</i>	High-Demand Jobs: Directs the Workforce Development Board to create and update as necessary a list of high-demand jobs statewide for multiple named programs. Directs community colleges to identify and maintain a list of regional high-demand jobs.
Computer Science Reporting: Requires the Department of Education to annually report to the General Assembly the status of computer science in Iowa's school districts and accredited nonpublic schools and activity of the Computer Science Professional Development Incentive Fund.	<i>Not included in the Senate Amendment.</i>

Summary Data
General Fund

Appendix A

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	House Action FY 2020 <u>(3)</u>	Senate Approps FY 2020 <u>(4)</u>	Senate Approps vs House <u>(5)</u>
Education	\$ 895,937,445	\$ 912,575,487	\$ 960,883,480	\$ 944,955,971	\$ -15,927,509
Unassigned Standings	8,195,634	8,197,091	-6,802,909	0	6,802,909
Grand Total	<u>\$ 904,133,079</u>	<u>\$ 920,772,578</u>	<u>\$ 954,080,571</u>	<u>\$ 944,955,971</u>	<u>\$ -9,124,600</u>

**Education
General Fund**

Appendix A

	Actual FY 2018 (1)	Estimated FY 2019 (2)	House Action FY 2020 (3)	Senate Approps FY 2020 (4)	Senate Approps vs House (5)
<u>Blind, Department for the</u>					
Department for the Blind					
Department for the Blind	\$ 2,167,622	\$ 2,167,622	\$ 2,247,499	\$ 2,247,499	\$ 0
Total Blind, Department for the	\$ 2,167,622	\$ 2,167,622	\$ 2,247,499	\$ 2,247,499	\$ 0
<u>College Student Aid Commission</u>					
College Student Aid Comm.					
College Aid Commission	\$ 429,279	\$ 429,279	\$ 429,279	\$ 429,279	\$ 0
Future Ready Iowa Administration	0	0	130,254	130,254	0
DMU Health Care Prof Recruitment	400,973	400,973	400,973	400,973	0
National Guard Educational Assistance	3,100,000	4,700,000	4,700,000	4,700,000	0
All Iowa Opportunity Scholarships	2,840,854	2,840,854	3,000,000	2,840,854	-159,146
Teacher Shortage Loan Forgiveness	105,828	105,828	0	0	0
Teach Iowa Scholars	400,000	400,000	400,000	400,000	0
Rural Primary Care Loan Repayment	1,124,502	1,124,502	1,424,502	1,124,502	-300,000
Health Care Loan Repayment Program	200,000	200,000	250,000	200,000	-50,000
Future Ready Iowa Last-Dollar Scholarship Program	0	0	14,789,209	11,700,000	-3,089,209
Future Ready Iowa Grant Program	0	0	1,000,000	0	-1,000,000
Tuition Grant Program - Standing	46,630,951	46,630,951	47,703,463	47,703,463	0
Tuition Grant - For-Profit	1,375,086	376,220	386,220	426,220	40,000
Vocational Technical Tuition Grant	1,750,185	1,750,185	1,750,185	1,750,185	0
Total College Student Aid Commission	\$ 58,357,658	\$ 58,958,792	\$ 76,364,085	\$ 71,805,730	\$ -4,558,355
<u>Education, Department of</u>					
Education, Dept. of					
Administration	\$ 5,949,047	\$ 5,949,047	\$ 5,949,047	\$ 5,949,047	\$ 0
Career Technical Education Administration	598,197	598,197	598,197	598,197	0
State Library	2,510,063	2,530,063	2,530,063	2,530,063	0
State Library - Enrich Iowa	2,464,823	2,464,823	2,464,823	2,464,823	0
Career Technical Education Secondary	2,630,134	2,630,134	2,985,957	2,630,134	-355,823
Food Service	2,176,797	2,176,797	2,176,797	2,176,797	0
ECI General Aid (SRG)	22,108,996	22,162,799	23,162,799	22,162,799	-1,000,000
Special Ed. Services Birth to 3	1,721,400	1,721,400	1,721,400	1,721,400	0
Early Head Start Projects	574,500	574,500	574,500	574,500	0
Nonpublic Textbook Services	648,636	652,000	652,000	852,000	200,000
Student Achievement/Teacher Quality	2,915,467	2,965,467	2,965,467	2,965,467	0
Statewide Assessment	0	2,700,000	3,000,000	3,000,000	0
Work-Based Learning Clearinghouse	0	250,000	300,000	250,000	-50,000
Summer Joint Enrollment Program	0	600,000	600,000	600,000	0
Jobs for America's Grads	666,188	1,666,188	2,666,188	2,666,188	0
Attendance Center/Website & Data System	249,392	250,000	250,000	250,000	0
Online State Job Posting System	229,175	230,000	230,000	230,000	0
Early Lit - Successful Progression	7,824,782	7,824,782	7,824,782	7,824,782	0

**Education
General Fund**

Appendix A

	Actual FY 2018 (1)	Estimated FY 2019 (2)	House Action FY 2020 (3)	Senate Approps FY 2020 (4)	Senate Approps vs House (5)
Early Lit - Early Warning System	1,910,351	1,915,000	1,915,000	1,915,000	0
Early Lit - Iowa Reading Research Center	955,176	1,300,176	1,300,176	1,300,176	0
Computer Science PD Incentive Fund	0	500,000	500,000	500,000	0
Iowa Learning Online Initiative	0	0	500,000	0	-500,000
Children's Mental Health Training	0	0	3,000,000	0	-3,000,000
Midwestern Higher Education Compact	115,000	115,000	115,000	115,000	0
Community Colleges General Aid	200,690,889	202,690,889	209,690,889	207,377,779	-2,313,110
Child Development	10,524,389	10,524,389	10,524,389	10,524,389	0
Best Buddies	0	0	0	25,000	25,000
Adult Literacy and Workforce	0	0	0	500,000	500,000
Education, Dept. of	\$ 267,463,402	\$ 274,991,651	\$ 288,197,474	\$ 281,703,541	\$ -6,493,933
Vocational Rehabilitation					
Vocational Rehabilitation	\$ 5,571,203	\$ 5,677,908	\$ 5,677,908	\$ 5,677,908	\$ 0
Independent Living	84,823	84,823	84,823	84,823	0
Entrepreneurs with Disabilities Program	138,506	138,506	138,506	138,506	0
Independent Living Center Grant	86,457	86,457	86,457	86,457	0
Vocational Rehabilitation Maint. of Effort	106,705	0	0	0	0
Vocational Rehabilitation	\$ 5,987,694	\$ 5,987,694	\$ 5,987,694	\$ 5,987,694	\$ 0
Iowa Public Television					
Iowa Public Television	\$ 7,520,994	\$ 7,589,415	\$ 7,739,415	\$ 7,739,415	\$ 0
Total Education, Department of	\$ 280,972,090	\$ 288,568,760	\$ 301,924,583	\$ 295,430,650	\$ -6,493,933

**Education
General Fund**

Appendix A

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	House Action FY 2020 <u>(3)</u>	Senate Approps FY 2020 <u>(4)</u>	Senate Approps vs House <u>(5)</u>
Regents, Board of					
Regents, Board of					
Regents Board Office	\$ 775,655	\$ 775,655	\$ 775,655	\$ 775,655	\$ 0
BOR - Regents Resource Centers	272,161	272,161	272,161	272,161	0
IPR - Iowa Public Radio	350,648	350,648	350,648	350,648	0
FY 2020 Regents Increase	0	0	15,900,000	12,000,000	-3,900,000
University of Iowa - General	211,560,793	214,710,793	214,710,793	214,710,793	0
UI - Oakdale Campus	2,134,120	2,134,120	2,134,120	2,134,120	0
UI - Hygienic Laboratory	4,297,032	4,297,032	4,297,032	4,297,032	0
UI - Family Practice Program	1,745,379	1,745,379	1,745,379	1,745,379	0
UI - Specialized Children Health Services	643,641	643,641	643,641	643,641	0
UI - Iowa Cancer Registry	145,476	145,476	145,476	145,476	0
UI - Substance Abuse Consortium	54,197	54,197	54,197	54,197	0
UI - Biocatalysis	706,371	706,371	706,371	706,371	0
UI - Primary Health Care	633,367	633,367	633,367	633,367	0
UI - Iowa Birth Defects Registry	37,370	37,370	37,370	37,370	0
UI - Iowa Nonprofit Resource Center	158,641	158,641	158,641	158,641	0
UI - IA Online Advanced Placement Acad.	470,293	470,293	470,293	470,293	0
UI - Iowa Flood Center	1,171,222	1,171,222	1,171,222	1,171,222	0
Iowa State University - General	167,474,125	170,624,125	170,624,125	170,624,125	0
ISU - Agricultural Experiment Station	29,886,877	29,886,877	29,886,877	29,886,877	0
ISU - Cooperative Extension	18,266,722	18,266,722	18,266,722	18,266,722	0
ISU - Livestock Disease Research	172,844	172,844	172,844	172,844	0
University of Northern Iowa - General	93,712,362	95,712,362	95,712,362	95,712,362	0
UNI - Recycling and Reuse Center	175,256	175,256	175,256	175,256	0
UNI - Governor's STEM Advisory Council	5,446,375	5,446,375	6,446,375	5,746,375	-700,000
UNI - Real Estate Education Program	125,302	125,302	125,302	125,302	0
Iowa School for the Deaf	9,897,351	9,996,325	10,396,325	10,202,249	-194,076
Ed Services for Blind & Visually Impaired	4,126,495	4,167,759	4,334,759	4,253,614	-81,145
Total Regents, Board of	\$ 554,440,075	\$ 562,880,313	\$ 580,347,313	\$ 575,472,092	\$ -4,875,221
Total Education	\$ 895,937,445	\$ 912,575,487	\$ 960,883,480	\$ 944,955,971	\$ -15,927,509

Unassigned Standings
General Fund

Appendix A

	Actual FY 2018 (1)	Estimated FY 2019 (2)	House Action FY 2020 (3)	Senate Approps FY 2020 (4)	Senate Approps vs House (5)
<u>Education, Department of</u>					
Education, Dept. of					
AEA State Aid Reduction	\$ 0	\$ 0	\$ -15,000,000	\$ 0	\$ 15,000,000
Nonpublic School Transportation	8,195,634	8,197,091	8,197,091	0	-8,197,091
Instructional Support	0	0	14,800,000	0	-14,800,000
Instructional Support - Adjustment	0	0	-14,800,000	0	14,800,000
Total Education, Department of	\$ 8,195,634	\$ 8,197,091	\$ -6,802,909	\$ 0	\$ 6,802,909
Total Unassigned Standings	\$ 8,195,634	\$ 8,197,091	\$ -6,802,909	\$ 0	\$ 6,802,909

Summary Data
Other Funds

Appendix A

	Actual FY 2018 (1)	Estimated FY 2019 (2)	House Action FY 2020 (3)	Senate Approps FY 2020 (4)	Senate Approps vs House (5)
Education	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 0
Grand Total	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 0

**Education
Other Funds**

Appendix A

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	House Action FY 2020 <u>(3)</u>	Senate Approps FY 2020 <u>(4)</u>	Senate Approps vs House <u>(5)</u>
<u>College Student Aid Commission</u>					
College Student Aid Comm.					
Skilled Workforce Shortage Grant - SWJCF	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0
Total College Student Aid Commission	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0
<u>Education, Department of</u>					
Education, Dept. of					
Workforce Training & Econ Dev Funds - SWJCF	\$ 15,100,000	\$ 15,100,000	\$ 15,100,000	\$ 15,100,000	\$ 0
Adult Literacy for the Workforce - SWJCF	5,500,000	5,500,000	5,500,000	5,500,000	0
ACE Infrastructure - SWJCF	6,000,000	6,000,000	6,000,000	6,000,000	0
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	5,000,000	5,000,000	0
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	2,000,000	2,000,000	0
Work-Based Intermed Network - SWJCF	1,500,000	1,500,000	1,500,000	1,500,000	0
Workforce Prep. Outcome Reporting - SWJCF	200,000	200,000	200,000	200,000	0
Total Education, Department of	\$ 35,300,000	\$ 35,300,000	\$ 35,300,000	\$ 35,300,000	\$ 0
Total Education	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 0

Summary Data
FTE Positions

Appendix A

	Actual FY 2018 (1)	Estimated FY 2019 (2)	House Action FY 2020 (3)	Senate Approps FY 2020 (4)	Senate Approps vs House (5)
Education	13,176.42	11,916.26	11,843.04	11,832.47	-10.57
Grand Total	13,176.42	11,916.26	11,843.04	11,832.47	-10.57

Education
FTE Positions

Appendix A

	Actual FY 2018 (1)	Estimated FY 2019 (2)	House Action FY 2020 (3)	Senate Approps FY 2020 (4)	Senate Approps vs House (5)
<u>Blind, Department for the</u>					
Department for the Blind					
Department for the Blind	59.33	87.80	79.00	79.00	0.00
Total Blind, Department for the	59.33	87.80	79.00	79.00	0.00
<u>College Student Aid Commission</u>					
College Student Aid Comm.					
College Aid Commission	2.25	1.00	3.95	3.95	0.00
Future Ready Iowa Administration	0.00	0.00	1.00	1.00	0.00
Total College Student Aid Commission	2.25	1.00	4.95	4.95	0.00
<u>Education, Department of</u>					
Education, Dept. of					
Administration	56.79	60.43	71.00	60.43	-10.57
Career Technical Education Administration	8.03	9.82	9.82	9.82	0.00
State Library	22.72	23.00	29.00	29.00	0.00
Food Service	23.82	23.90	23.65	23.65	0.00
Student Achievement/Teacher Quality	5.83	5.90	5.90	5.90	0.00
Attendance Center/Website & Data System	1.94	1.95	1.95	1.95	0.00
Education, Dept. of	119.14	125.00	141.32	130.75	-10.57
Vocational Rehabilitation					
Vocational Rehabilitation	219.31	245.00	245.00	245.00	0.00
Independent Living	0.77	1.00	1.00	1.00	0.00
Vocational Rehabilitation	220.08	246.00	246.00	246.00	0.00
Iowa Public Television					
Iowa Public Television	58.59	60.17	60.35	60.35	0.00
Total Education, Department of	397.80	431.17	447.67	437.10	-10.57

Education
FTE Positions

Appendix A

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	House Action FY 2020 <u>(3)</u>	Senate Approps FY 2020 <u>(4)</u>	Senate Approps vs House <u>(5)</u>
<u>Regents, Board of</u>					
Regents, Board of					
Regents Board Office	0.00	2.48	2.48	2.48	0.00
University of Iowa - General	5,639.61	5,058.55	5,058.55	5,058.55	0.00
UI - Oakdale Campus	34.00	38.25	38.25	38.25	0.00
UI - Hygienic Laboratory	67.37	102.51	102.51	102.51	0.00
UI - Family Practice Program	2.71	2.19	2.71	2.71	0.00
UI - Specialized Children Health Services	0.57	4.25	4.16	4.16	0.00
UI - Iowa Cancer Registry	1.36	1.04	0.08	0.08	0.00
UI - Substance Abuse Consortium	0.80	1.00	0.99	0.99	0.00
UI - Biocatalysis	3.02	6.28	1.67	1.67	0.00
UI - Primary Health Care	4.43	5.36	6.23	6.23	0.00
UI - Iowa Birth Defects Registry	0.38	1.00	0.38	0.38	0.00
UI - Iowa Nonprofit Resource Center	2.09	2.75	1.88	1.88	0.00
Iowa State University - General	4,872.39	3,647.42	3,647.42	3,647.42	0.00
ISU - Agricultural Experiment Station	329.06	546.98	546.98	546.98	0.00
ISU - Cooperative Extension	236.67	382.34	382.34	382.34	0.00
University of Northern Iowa - General	1,353.07	1,426.69	1,346.66	1,346.66	0.00
UNI - Recycling and Reuse Center	2.11	1.93	1.93	1.93	0.00
UNI - Governor's STEM Advisory Council	4.50	4.47	5.50	5.50	0.00
UNI - Real Estate Education Program	0.96	0.96	0.86	0.86	0.00
Iowa School for the Deaf	101.76	101.84	101.84	101.84	0.00
Ed Services for Blind & Visually Impaired	60.18	58.00	58.00	58.00	0.00
Total Regents, Board of	<u>12,717.04</u>	<u>11,396.29</u>	<u>11,311.42</u>	<u>11,311.42</u>	<u>0.00</u>
Total Education	<u>13,176.42</u>	<u>11,916.26</u>	<u>11,843.04</u>	<u>11,832.47</u>	<u>-10.57</u>

Summary Data
General Fund

Appendix B

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Supp-Senate Sub FY 2019 <u>(3)</u>	Est Net FY 2019 <u>(4)</u>	Senate Approps FY 2020 <u>(5)</u>	Senate Approps vs Est Net FY 2019 <u>(6)</u>
Education	\$ 895,937,445	\$ 912,575,487	\$ 100,000	\$ 912,675,487	\$ 944,955,971	\$ 32,280,484
Grand Total	<u>\$ 895,937,445</u>	<u>\$ 912,575,487</u>	<u>\$ 100,000</u>	<u>\$ 912,675,487</u>	<u>\$ 944,955,971</u>	<u>\$ 32,280,484</u>

**Education
General Fund**

Appendix B

	<u>Actual FY 2018</u> (1)	<u>Estimated FY 2019</u> (2)	<u>Supp-Senate Sub FY 2019</u> (3)	<u>Est Net FY 2019</u> (4)	<u>Senate Approps FY 2020</u> (5)	<u>Senate Approps vs Est Net FY 2019</u> (6)
<u>Blind, Department for the</u>						
Department for the Blind						
Department for the Blind	\$ 2,167,622	\$ 2,167,622	\$ 0	\$ 2,167,622	\$ 2,247,499	\$ 79,877
Total Blind, Department for the	\$ 2,167,622	\$ 2,167,622	\$ 0	\$ 2,167,622	\$ 2,247,499	\$ 79,877
<u>College Student Aid Commission</u>						
College Student Aid Comm.						
College Aid Commission	\$ 429,279	\$ 429,279	\$ 0	\$ 429,279	\$ 429,279	\$ 0
Future Ready Iowa Administration	0	0	0	0	130,254	130,254
DMU Health Care Prof Recruitment	400,973	400,973	0	400,973	400,973	0
National Guard Educational Assistance	3,100,000	4,700,000	0	4,700,000	4,700,000	0
All Iowa Opportunity Scholarships	2,840,854	2,840,854	0	2,840,854	2,840,854	0
Teacher Shortage Loan Forgiveness	105,828	105,828	0	105,828	0	-105,828
Teach Iowa Scholars	400,000	400,000	0	400,000	400,000	0
Rural Primary Care Loan Repayment	1,124,502	1,124,502	0	1,124,502	1,124,502	0
Health Care Loan Repayment Program	200,000	200,000	0	200,000	200,000	0
Future Ready Iowa Last-Dollar Scholarship Program	0	0	0	0	11,700,000	11,700,000
Tuition Grant Program - Standing	46,630,951	46,630,951	0	46,630,951	47,703,463	1,072,512
Tuition Grant - For-Profit	1,375,086	376,220	0	376,220	426,220	50,000
Vocational Technical Tuition Grant	1,750,185	1,750,185	0	1,750,185	1,750,185	0
Total College Student Aid Commission	\$ 58,357,658	\$ 58,958,792	\$ 0	\$ 58,958,792	\$ 71,805,730	\$ 12,846,938

**Education
General Fund**

Appendix B

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Supp-Senate Sub FY 2019 <u>(3)</u>	Est Net FY 2019 <u>(4)</u>	Senate Approps FY 2020 <u>(5)</u>	Senate Approps vs Est Net FY 2019 <u>(6)</u>
Education, Department of						
Education, Dept. of						
Administration	\$ 5,949,047	\$ 5,949,047	\$ 0	\$ 5,949,047	\$ 5,949,047	\$ 0
Career Technical Education Administration	598,197	598,197	0	598,197	598,197	0
State Library	2,510,063	2,530,063	0	2,530,063	2,530,063	0
State Library - Enrich Iowa	2,464,823	2,464,823	0	2,464,823	2,464,823	0
Career Technical Education Secondary	2,630,134	2,630,134	0	2,630,134	2,630,134	0
Food Service	2,176,797	2,176,797	0	2,176,797	2,176,797	0
ECI General Aid (SRG)	22,108,996	22,162,799	0	22,162,799	22,162,799	0
Special Ed. Services Birth to 3	1,721,400	1,721,400	0	1,721,400	1,721,400	0
Early Head Start Projects	574,500	574,500	0	574,500	574,500	0
Nonpublic Textbook Services	648,636	652,000	0	652,000	852,000	200,000
Student Achievement/Teacher Quality	2,915,467	2,965,467	0	2,965,467	2,965,467	0
Statewide Assessment	0	2,700,000	0	2,700,000	3,000,000	300,000
Work-Based Learning Clearinghouse	0	250,000	0	250,000	250,000	0
Summer Joint Enrollment Program	0	600,000	0	600,000	600,000	0
Jobs for America's Grads	666,188	1,666,188	0	1,666,188	2,666,188	1,000,000
Attendance Center/Website & Data System	249,392	250,000	0	250,000	250,000	0
Online State Job Posting System	229,175	230,000	0	230,000	230,000	0
Early Lit - Successful Progression	7,824,782	7,824,782	0	7,824,782	7,824,782	0
Early Lit - Early Warning System	1,910,351	1,915,000	0	1,915,000	1,915,000	0
Early Lit - Iowa Reading Research Center	955,176	1,300,176	0	1,300,176	1,300,176	0
Computer Science PD Incentive Fund	0	500,000	0	500,000	500,000	0
Midwestern Higher Education Compact	115,000	115,000	0	115,000	115,000	0
Community Colleges General Aid	200,690,889	202,690,889	0	202,690,889	207,377,779	4,686,890
Child Development	10,524,389	10,524,389	0	10,524,389	10,524,389	0
Best Buddies	0	0	0	0	25,000	25,000
Adult Literacy and Workforce	0	0	0	0	500,000	500,000
Education, Dept. of	\$ 267,463,402	\$ 274,991,651	\$ 0	\$ 274,991,651	\$ 281,703,541	\$ 6,711,890
Vocational Rehabilitation						
Vocational Rehabilitation	\$ 5,571,203	\$ 5,677,908	\$ 0	\$ 5,677,908	\$ 5,677,908	\$ 0
Independent Living	84,823	84,823	0	84,823	84,823	0
Entrepreneurs with Disabilities Program	138,506	138,506	0	138,506	138,506	0
Independent Living Center Grant	86,457	86,457	0	86,457	86,457	0
Vocational Rehabilitation Maint. of Effort	106,705	0	0	0	0	0
Vocational Rehabilitation	\$ 5,987,694	\$ 5,987,694	\$ 0	\$ 5,987,694	\$ 5,987,694	\$ 0
Iowa Public Television						
Iowa Public Television	\$ 7,520,994	\$ 7,589,415	\$ 100,000	\$ 7,689,415	\$ 7,739,415	\$ 50,000
Total Education, Department of	\$ 280,972,090	\$ 288,568,760	\$ 100,000	\$ 288,668,760	\$ 295,430,650	\$ 6,761,890

**Education
General Fund**

Appendix B

	<u>Actual FY 2018</u>	<u>Estimated FY 2019</u>	<u>Supp-Senate Sub FY 2019</u>	<u>Est Net FY 2019</u>	<u>Senate Approps FY 2020</u>	<u>Senate Approps vs Est Net FY 2019</u>
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents, Board of</u>						
Regents, Board of						
Regents Board Office	\$ 775,655	\$ 775,655	\$ 0	\$ 775,655	\$ 775,655	\$ 0
BOR - Regents Resource Centers	272,161	272,161	0	272,161	272,161	0
IPR - Iowa Public Radio	350,648	350,648	0	350,648	350,648	0
FY 2020 Regents Increase	0	0	0	0	12,000,000	12,000,000
University of Iowa - General	211,560,793	214,710,793	0	214,710,793	214,710,793	0
UI - Oakdale Campus	2,134,120	2,134,120	0	2,134,120	2,134,120	0
UI - Hygienic Laboratory	4,297,032	4,297,032	0	4,297,032	4,297,032	0
UI - Family Practice Program	1,745,379	1,745,379	0	1,745,379	1,745,379	0
UI - Specialized Children Health Services	643,641	643,641	0	643,641	643,641	0
UI - Iowa Cancer Registry	145,476	145,476	0	145,476	145,476	0
UI - Substance Abuse Consortium	54,197	54,197	0	54,197	54,197	0
UI - Biocatalysis	706,371	706,371	0	706,371	706,371	0
UI - Primary Health Care	633,367	633,367	0	633,367	633,367	0
UI - Iowa Birth Defects Registry	37,370	37,370	0	37,370	37,370	0
UI - Iowa Nonprofit Resource Center	158,641	158,641	0	158,641	158,641	0
UI - IA Online Advanced Placement Acad.	470,293	470,293	0	470,293	470,293	0
UI - Iowa Flood Center	1,171,222	1,171,222	0	1,171,222	1,171,222	0
Iowa State University - General	167,474,125	170,624,125	0	170,624,125	170,624,125	0
ISU - Agricultural Experiment Station	29,886,877	29,886,877	0	29,886,877	29,886,877	0
ISU - Cooperative Extension	18,266,722	18,266,722	0	18,266,722	18,266,722	0
ISU - Livestock Disease Research	172,844	172,844	0	172,844	172,844	0
University of Northern Iowa - General	93,712,362	95,712,362	0	95,712,362	95,712,362	0
UNI - Recycling and Reuse Center	175,256	175,256	0	175,256	175,256	0
UNI - Governor's STEM Advisory Council	5,446,375	5,446,375	0	5,446,375	5,746,375	300,000
UNI - Real Estate Education Program	125,302	125,302	0	125,302	125,302	0
Iowa School for the Deaf	9,897,351	9,996,325	0	9,996,325	10,202,249	205,924
Ed Services for Blind & Visually Impaired	4,126,495	4,167,759	0	4,167,759	4,253,614	85,855
Total Regents, Board of	\$ 554,440,075	\$ 562,880,313	\$ 0	\$ 562,880,313	\$ 575,472,092	\$ 12,591,779
Total Education	\$ 895,937,445	\$ 912,575,487	\$ 100,000	\$ 912,675,487	\$ 944,955,971	\$ 32,280,484

Summary Data
Other Funds

Appendix B

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Senate Sub FY 2019 (3)	Est Net FY 2019 (4)	Senate Approps FY 2020 (5)	Senate Approps vs Est Net FY 2019 (6)
Education	\$ 40,300,000	\$ 40,300,000	\$ 0	\$ 40,300,000	\$ 40,300,000	\$ 0
Grand Total	\$ 40,300,000	\$ 40,300,000	\$ 0	\$ 40,300,000	\$ 40,300,000	\$ 0

**Education
Other Funds**

Appendix B

	<u>Actual FY 2018 (1)</u>	<u>Estimated FY 2019 (2)</u>	<u>Supp-Senate Sub FY 2019 (3)</u>	<u>Est Net FY 2019 (4)</u>	<u>Senate Approps FY 2020 (5)</u>	<u>Senate Approps vs Est Net FY 2019 (6)</u>
<u>College Student Aid Commission</u>						
College Student Aid Comm.						
Skilled Workforce Shortage Grant - SWJCF	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 0
Total College Student Aid Commission	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 0
<u>Education, Department of</u>						
Education, Dept. of						
Workforce Training & Econ Dev Funds - SWJCF	\$ 15,100,000	\$ 15,100,000	\$ 0	\$ 15,100,000	\$ 15,100,000	\$ 0
Adult Literacy for the Workforce - SWJCF	5,500,000	5,500,000	0	5,500,000	5,500,000	0
ACE Infrastructure - SWJCF	6,000,000	6,000,000	0	6,000,000	6,000,000	0
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	0	5,000,000	5,000,000	0
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	0	2,000,000	2,000,000	0
Work-Based Intermed Network - SWJCF	1,500,000	1,500,000	0	1,500,000	1,500,000	0
Workforce Prep. Outcome Reporting - SWJCF	200,000	200,000	0	200,000	200,000	0
Total Education, Department of	\$ 35,300,000	\$ 35,300,000	\$ 0	\$ 35,300,000	\$ 35,300,000	\$ 0
Total Education	\$ 40,300,000	\$ 40,300,000	\$ 0	\$ 40,300,000	\$ 40,300,000	\$ 0

Summary Data
FTE Positions

Appendix B

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-Senate Sub FY 2019 (3)	Est Net FY 2019 (4)	Senate Approps FY 2020 (5)	Senate Approps vs Est Net FY 2019 (6)
Education	13,176.42	11,916.26	0.00	11,916.26	11,832.47	-83.79
Grand Total	13,176.42	11,916.26	0.00	11,916.26	11,832.47	-83.79

Education
FTE Positions

Appendix B

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Supp-Senate Sub FY 2019 <u>(3)</u>	Est Net FY 2019 <u>(4)</u>	Senate Approps FY 2020 <u>(5)</u>	Senate Approps vs Est Net FY 2019 <u>(6)</u>
<u>Blind, Department for the</u>						
Department for the Blind						
Department for the Blind	59.33	87.80	0.00	87.80	79.00	-8.80
Total Blind, Department for the	59.33	87.80	0.00	87.80	79.00	-8.80
<u>College Student Aid Commission</u>						
College Student Aid Comm.						
College Aid Commission	2.25	1.00	0.00	1.00	3.95	2.95
Future Ready Iowa Administration	0.00	0.00	0.00	0.00	1.00	1.00
Total College Student Aid Commission	2.25	1.00	0.00	1.00	4.95	3.95
<u>Education, Department of</u>						
Education, Dept. of						
Administration	56.79	60.43	0.00	60.43	60.43	0.00
Career Technical Education Administration	8.03	9.82	0.00	9.82	9.82	0.00
State Library	22.72	23.00	0.00	23.00	29.00	6.00
Food Service	23.82	23.90	0.00	23.90	23.65	-0.25
Student Achievement/Teacher Quality	5.83	5.90	0.00	5.90	5.90	0.00
Attendance Center/Website & Data System	1.94	1.95	0.00	1.95	1.95	0.00
Education, Dept. of	119.14	125.00	0.00	125.00	130.75	5.75
Vocational Rehabilitation						
Vocational Rehabilitation	219.31	245.00	0.00	245.00	245.00	0.00
Independent Living	0.77	1.00	0.00	1.00	1.00	0.00
Vocational Rehabilitation	220.08	246.00	0.00	246.00	246.00	0.00
Iowa Public Television						
Iowa Public Television	58.59	60.17	0.00	60.17	60.35	0.18
Total Education, Department of	397.80	431.17	0.00	431.17	437.10	5.93

Education FTE Positions

Appendix B

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Supp-Senate Sub FY 2019 <u>(3)</u>	Est Net FY 2019 <u>(4)</u>	Senate Approps FY 2020 <u>(5)</u>	Senate Approps vs Est Net FY 2019 <u>(6)</u>
<u>Regents, Board of</u>						
Regents, Board of						
Regents Board Office	0.00	2.48	0.00	2.48	2.48	0.00
University of Iowa - General	5,639.61	5,058.55	0.00	5,058.55	5,058.55	0.00
UI - Oakdale Campus	34.00	38.25	0.00	38.25	38.25	0.00
UI - Hygienic Laboratory	67.37	102.51	0.00	102.51	102.51	0.00
UI - Family Practice Program	2.71	2.19	0.00	2.19	2.71	0.52
UI - Specialized Children Health Services	0.57	4.25	0.00	4.25	4.16	-0.09
UI - Iowa Cancer Registry	1.36	1.04	0.00	1.04	0.08	-0.96
UI - Substance Abuse Consortium	0.80	1.00	0.00	1.00	0.99	-0.01
UI - Biocatalysis	3.02	6.28	0.00	6.28	1.67	-4.61
UI - Primary Health Care	4.43	5.36	0.00	5.36	6.23	0.87
UI - Iowa Birth Defects Registry	0.38	1.00	0.00	1.00	0.38	-0.62
UI - Iowa Nonprofit Resource Center	2.09	2.75	0.00	2.75	1.88	-0.87
Iowa State University - General	4,872.39	3,647.42	0.00	3,647.42	3,647.42	0.00
ISU - Agricultural Experiment Station	329.06	546.98	0.00	546.98	546.98	0.00
ISU - Cooperative Extension	236.67	382.34	0.00	382.34	382.34	0.00
University of Northern Iowa - General	1,353.07	1,426.69	0.00	1,426.69	1,346.66	-80.03
UNI - Recycling and Reuse Center	2.11	1.93	0.00	1.93	1.93	0.00
UNI - Governor's STEM Advisory Council	4.50	4.47	0.00	4.47	5.50	1.03
UNI - Real Estate Education Program	0.96	0.96	0.00	0.96	0.86	-0.10
Iowa School for the Deaf	101.76	101.84	0.00	101.84	101.84	0.00
Ed Services for Blind & Visually Impaired	60.18	58.00	0.00	58.00	58.00	0.00
Total Regents, Board of	<u>12,717.04</u>	<u>11,396.29</u>	<u>0.00</u>	<u>11,396.29</u>	<u>11,311.42</u>	<u>-84.87</u>
Total Education	<u>13,176.42</u>	<u>11,916.26</u>	<u>0.00</u>	<u>11,916.26</u>	<u>11,832.47</u>	<u>-83.79</u>