

Infrastructure Appropriations Bill House File 765

As amended by Senate Amendment S-3174

House/Senate Comparison

An Act relating to and making appropriations to state departments and agencies from the rebuild Iowa infrastructure fund and the technology reinvestment fund, providing for related matters, and including effective date provisions.

See the attached spreadsheets for appropriations differences.

Appendix A – Senate Appropriations vs. House

Appendix B – Senate and House Balance Sheets

Last Action:

Senate Appropriations

April 17, 2019

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at: <https://www.legis.iowa.gov/publications/information/appropriationBillAnalysis>

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INFRASTRUCTURE APPROPRIATIONS BILL
House/Senate Comparison

HOUSE FILE 765 AS AMENDED BY SENATE APPROPRIATIONS

This summary highlights differences between HF 765 and the Senate Subcommittee amendment.

HF 765 as passed by the House	Senate Amendment
<p><u>FUNDING SUMMARY</u></p> <p>Non-General Fund FY 2020: This Bill, as passed by the House, appropriates a net total of \$111.9 million for FY 2020 from the following sources:</p> <ul style="list-style-type: none"> • Rebuild Iowa Infrastructure Fund (RIIF): \$97.8 million. • Technology Reinvestment Fund (TRF): \$14.1 million. <p>These totals do not include previously enacted appropriations, which are reflected on the balance sheet.</p> <p>Rebuild Iowa Infrastructure Fund — FY 2021 to FY 2022: This Bill also appropriates \$8.0 million in FY 2021 and \$4.0 million in FY 2022 from the RIIF.</p> <p>General Fund — FY 2020: The Bill, as passed by the House, maintains a \$17.5 million standing appropriation from the General Fund to the TRF. In prior fiscal years, this appropriation has been suspended in lieu of appropriations from the RIIF.</p>	<p><u>FUNDING SUMMARY</u></p> <p>Non-General Fund FY 2020: The Senate amendment appropriates a net total of \$94.9 million (<i>see note</i>) for FY 2020 from the following sources:</p> <ul style="list-style-type: none"> • Rebuild Iowa Infrastructure Fund (RIIF): \$98.3 million. • Technology Reinvestment Fund (TRF): \$13.5 million. <p>These totals do not include previously enacted appropriations, which are reflected on the balance sheet.</p> <p>Rebuild Iowa Infrastructure Fund — FY 2021: The Senate amendment also appropriates \$9.3 million in FY 2021.</p> <p>General Fund — FY 2020: The Senate amendment suspends a \$17.5 million standing appropriation from the General Fund to the TRF for FY 2020 and appropriates \$16.9 million from the RIIF.</p> <p><i>Note: The RIIF and TRF appropriation totals for the Senate amendment include an adjustment of -\$16.9 million to avoid double counting the appropriation from the RIIF to the TRF.</i></p>

INFRASTRUCTURE APPROPRIATIONS BILL

HOUSE FILE 765 AS AMENDED BY SENATE APPROPRIATIONS

House/Senate Comparison

Language Differences	
House	Senate
Reversions: Permits unexpended funds appropriated from the RIIF and TRF to remain available for expenditure until the end of FY 2022.	Reversions: Permits unexpended funds appropriated from the RIIF and TRF to remain available for expenditure until the end of FY 2023.
Routine Maintenance Fund: Specifies that all State buildings are eligible for moneys in the Routine Maintenance Fund. Currently, only facilities under the control of the Department of Administrative Services are eligible for funding.	Routine Maintenance Fund: Specifies that all State buildings, excluding the Board of Regents, Department of Transportation, Department of Public Defense, and Department of Natural Resources, are eligible for moneys in the Routine Maintenance Fund. Currently, only facilities under the control of the Department of Administrative Services are eligible for funding.
County Courthouses: Specifies that expenses for furnishing, supplies, and equipment for county courthouse construction projects that proceed after July 1, 2020, shall not be the sole responsibility of the State.	Not included in Senate Amendment.
Vacant State Buildings Demolition Fund: Establishes a Vacant State Buildings Demolition Fund under the control of the Iowa Economic Development Authority. Moneys in the Fund are for the purposes of funding a grant program for the demolition of vacant buildings that are owned by the State and are no longer used for State purposes. This Bill also makes appropriations to the Fund in FY 2020, FY 2021, and FY 2022.	Not included in Senate Amendment.
Vacant State Buildings Rehabilitation Fund: Establishes a Vacant State Buildings Rehabilitation Fund under the control of the Iowa Economic Development Authority. Moneys in the Fund will provide for a loan program to rehabilitate and redevelop vacant buildings owned by the State that are not used for State purposes. This Bill also makes appropriations to the Fund in FY 2020, FY 2021, and FY 2022.	Not included in Senate Amendment.
State Historical Building: Removes a requirement that the DAS dedicate \$6.6 million between FY 2019 and FY 2020 from major maintenance funds to repairs of the State Historical Building.	Not included in Senate Amendment.

House/Senate Comparison

Language Differences	
House	Senate
<p><i>State Historical Building Task Force:</i> Establishes a State Historical Building Task Force under the State Fair Authority. The Task Force is charged with assessing the possibility of constructing a new State Historical Building on the State Fairgrounds. The Task Force is required to provide an interim report to the General Assembly by December 20, 2019.</p> <p>The Bill specifies the membership of the Task Force:</p> <ul style="list-style-type: none"> • One member appointed by the Iowa State Fair Board. • One member appointed by the Iowa State Fair Foundation. • One member appointed by the Director of the Department of Administrative Services. • One member designated by the General Assembly as the facilities manager. • One member appointed by the Director of the Department of Cultural Affairs. • One member appointed by the Governor. • Four non-voting members of the General Assembly that represent the minority and majority parties of each chamber. 	<p><i>Not included in Senate Amendment.</i></p>

HF 765 Infrastructure Appropriations by Fund – Difference Report

Appendix A

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2020 and FY 2021.

Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are not reflected in this spreadsheet.

		FY 2020			FY 2021		
		House	Senate	Difference	House	Senate	Difference
Rebuild Iowa Infrastructure Fund (RIIF)							
Administrative Services	Routine Maintenance Fund	\$ 2,000,000	\$ -	\$ -2,000,000	\$ -	\$ -	\$ -
Agriculture	Water Quality Initiative	5,200,000	5,200,000	-	-	-	-
	Agriculture Drainage Wells	1,875,000	1,875,000	-	-	-	-
	Renewable Fuels Infrastructure Fund	3,000,000	3,000,000	-	-	-	-
Chief Information Officer	Broadband Initiative	5,000,000	-	-5,000,000	-	-	-
Corrections	CBC Fire Suppression System	150,000	150,000	-	-	-	-
Cultural Affairs	Great Places Infrastructure Grants	1,000,000	1,000,000	-	-	-	-
	Strengthening Communities Grants	250,000	250,000	-	-	-	-
Economic Development	Community Attraction and Tourism Grants	5,000,000	5,000,000	-	-	-	-
	Regional Sports Authorities	500,000	500,000	-	-	-	-
	World Food Prize	300,000	300,000	-	-	-	-
	Vacant Buildings Demolition Fund	2,000,000	-	-2,000,000	2,000,000	-	-2,000,000
	Vacant Buildings Rehabilitation Fund	2,000,000	-	-2,000,000	2,000,000	-	-2,000,000
	Innovation Independence Ctr. – Camp	-	200,000	200,000	-	800,000	800,000
	Lewis and Clark Regional Water System	-	1,800,000	1,800,000	-	1,700,000	1,700,000
Human Services	Nursing Home Facility Improvements	500,000	500,000	-	-	-	-
	ChildServe Building Expansion	-	-	-	-	1,250,000	1,250,000
Iowa Finance Authority	State Housing Trust Fund Increase	50,000	50,000	-	-	-	-
Judicial Branch	Justice Center Furniture and Equipment	193,620	193,620	-	-	-	-
Management	Technology Reinvestment Fund	-	16,869,738	16,869,738	-	-	-
Natural Resources	Lake Restoration	9,600,000	9,600,000	-	-	-	-
	Water Trails and Low Head Dams	500,000	500,000	-	-	-	-
	State Park Infrastructure	2,000,000	2,000,000	-	-	-	-
Public Defense	Facility/Armory Maintenance	1,000,000	1,000,000	-	-	-	-
	Readiness Centers	1,000,000	1,000,000	-	-	-	-
	Camp Dodge	250,000	250,000	-	-	-	-
Public Safety	State Communication System	3,719,355	3,719,355	-	-	-	-
	Lab Liquid Chromatograph	325,000	325,000	-	-	-	-
	Explosive Trace Detector	29,000	29,000	-	-	-	-
Regents	Tuition Replacement	28,098,870	28,098,870	-	-	-	-
	Iowa State Innovation Center Adjustment	-	-3,000,000	-3,000,000	-	-	-
	ISD - Long Hall Renovation	4,325,000	4,325,000	-	-	-	-
	UNI Industrial Technology Center	-	-	-	-	1,000,000	1,000,000
Transportation	Recreational Trails	2,000,000	1,000,000	-1,000,000	-	-	-
	Public Transit Vertical Infrastructure Grants	1,500,000	1,500,000	-	-	-	-
	Railroad Revolving Loan and Grant	1,500,000	1,000,000	-500,000	-	-	-
	Commercial Air Service Vertical Infra. Grants	2,500,000	1,600,000	-900,000	-	-	-
	General Aviation Vertical Infra. Grants	1,200,000	700,000	-500,000	-	-	-
State Fair	4-H Building Remodel	1,000,000	500,000	-500,000	4,000,000	4,500,000	500,000
	State Historical Building Relocation - Study	1,000,000	-	-1,000,000	-	-	-
Treasurer	County Fair Infrastructure	1,060,000	1,060,000	-	-	-	-
Veterans Home	Mechanical and Electrical Distribution	6,134,840	6,134,840	-	-	-	-
Total Rebuild Iowa Infrastructure Fund		\$ 97,760,685	\$ 98,230,423	\$ 469,738	\$ 8,000,000	\$ 9,250,000	\$ 1,250,000

HF 765 Infrastructure Appropriations by Fund – Difference Report

Appendix A

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2020 and FY 2021.

Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are not reflected in this spreadsheet.

		FY 2020			FY 2021		
		House	Senate	Difference	House	Senate	Difference
Technology Reinvestment Fund (TRF)							
Chief Information Officer	Technology Consolidation	\$ 1,000,000	\$ -	\$ -1,000,000	\$ -	\$ -	\$ -
Corrections	Technology Projects	-	1,258,763	1,258,763	-	-	-
Education	Statewide Ed Data Warehouse	600,000	600,000	-	-	-	-
	ICN Part III Maintenance/Leases	2,727,000	2,727,000	-	-	-	-
	IPTV Equipment Replacement	500,000	-	-500,000	-	-	-
	Workbase Learning Clearinghouse	0	50,000	50,000	-	-	-
Homeland Sec. and Emer. Manag.	Alert Iowa Messaging System	400,000	400,000	-	-	-	-
Human Rights	Criminal Justice Information System	1,200,000	1,200,000	-	-	-	-
	Justice Data Warehouse	157,980	157,980	-	-	-	-
Human Services	Family and Children Services System	5,525,660	5,525,660	-	-	-	-
Inspections and Appeals	State Public Defender	50,000	50,000	-	-	-	-
Iowa Law Enforcement Acad.	Web-based training	15,000	15,000	-	-	-	-
Management	Transparency Project	45,000	45,000	-	-	-	-
	Local Gov't Budget & Property Tax System	120,000	120,000	-	-	-	-
	Electronic Grant Management System	70,000	50,000	-20,000	-	-	-
Department of Public Health	AMANDA – Licensing System	796,800	796,800	-	-	-	-
Public Safety	Virtual Archive Storage System	290,000	290,000	-	-	-	-
	Lab Management Information System	300,000	-	-300,000	-	-	-
	Evidence Management	80,000	-	-80,000	-	-	-
	Post 16 Technology Upgrade	250,000	250,000	-	-	-	-
Veterans Home	Computer Equipment	5,000	5,000	-	-	-	-
Total Technology Reinvestment Fund		\$ 14,132,440	\$ 13,541,203	\$ -591,237	\$ 0	\$ 0	\$ 0
<i>Technology Reinvestment Fund Adjustment*</i>		<i>\$ -</i>	<i>\$ -16,900,000</i>	<i>\$ -16,869,738</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>
Total Appropriations All Sources		\$ 111,893,125	\$ 94,871,626	\$ -16,991,237	\$ 8,000,000	\$ 9,250,000	\$ 1,250,000

*Adjusts the Total Appropriation for all sources by removing the appropriation from the RIIIF to the TRF. This adjustment prevents TRF funding from being counted twice.

Notes:

The House appropriates \$2,000,000 in FY 2022 for the Vacant State Buildings Program and \$2,000,000 for the Vacant State Buildings Rehabilitation Program.

The Senate appropriates \$3,000,000 in FY 2022 for the Iowa State Student Innovation Center.

HF 765 Rebuild Iowa Infrastructure Fund – Difference Report

Appendix B

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

	Enacted		House		Senate	
	Actual	Estimated	FY 2020	FY 2021	FY 2020	FY 2021
	FY 2018	FY 2019				
Revenues and Resources						
Balance Forward	\$ 3,187,927	\$ 10,882,658	\$ 7,428,057	\$ 548,461	\$ 7,428,057	\$ 78,723
Total Casino Wagering Tax Revenues	164,588,111	164,800,000	166,300,000	166,300,000	166,300,000	166,300,000
Interest	8,417,076	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
MSA Tobacco Payments	11,195,332	11,198,405	11,198,405	11,198,405	11,198,405	11,198,405
MSA Tobacco Litigation Settlements	2,209,595	2,209,595	2,209,595	2,209,595	2,209,595	2,209,595
Total Resources	\$ 189,598,040	\$ 201,090,658	\$ 199,136,057	\$ 192,256,461	\$ 199,136,057	\$ 191,786,723
Appropriations						
Administrative Services						
Major Maintenance	\$ 11,510,000	\$ 24,500,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000
Routine Maintenance (standing appropriation)	-	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Routine Maintenance	-	-	2,000,000	-	-	-
Agriculture & Land Stewardship						
Water Quality Initiative	5,200,000	5,200,000	5,200,000	-	5,200,000	-
Ag Drainage Wells	1,875,000	1,875,000	1,875,000	-	1,875,000	-
Renewable Fuels	3,000,000	3,000,000	3,000,000	-	3,000,000	-
Department for the Blind						
Elevator Improvements	150,000	-	-	-	-	-
Chief Information Officer						
Broadband Improvements	-	1,300,000	5,000,000	-	-	-
Department of Corrections						
Capitals Request	-	-	150,000	-	150,000	-
Cultural Affairs						
Great Places Infrastructure Grants	1,000,000	1,000,000	1,000,000	-	1,000,000	-
State Historical Building	1,000,000	-	-	-	-	-
Strengthening Communities Grants - Rural YMCAs	250,000	250,000	250,000	-	250,000	-
USS Battleship Iowa	250,000	-	-	-	-	-
Sullivan Brothers Mus. (Tech Project)	250,000	-	-	-	-	-
Economic Development						
Community Attraction & Tourism Grants	5,000,000	5,000,000	5,000,000	-	5,000,000	-
Regional Sports Authorities	500,000	500,000	500,000	-	500,000	-
World Food Prize Borlaug/Ruan Scholar Program	300,000	300,000	300,000	-	300,000	-
Camp Sunnyside Swimming Pool	500,000	-	-	-	-	-
Vacant Buildings Demolition Fund	-	-	2,000,000	2,000,000	-	-
Vacant Buildings Rehabilitation Fund	-	-	2,000,000	2,000,000	-	-
Lewis and Clark Regional Water System	2,250,000	4,750,000	-	-	1,800,000	1,700,000
Innovation Independence Center – Camp Sunnyside	-	-	-	-	200,000	800,000
Junior Olympics	-	250,000	-	-	-	-
Gas Pipeline	-	250,000	-	-	-	-
Western Iowa Utility Relocation	1,500,000	-	-	-	-	-
Human Services						
ChildServe Building Expansion	-	500,000	-	-	-	1,250,000
Nursing Home Facility Improvements	500,000	500,000	500,000	-	500,000	-
Iowa Finance Authority						
State Housing Trust Fund (standing appropriation)	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
State Housing Trust Fund (increase)	-	-	50,000	-	50,000	-
Iowa Law Enforcement Academy						
Law Enforcement Academy Remodel	-	1,449,938	10,826,911	-	10,826,911	-

Previously enacted appropriations are in bold.

HF 765 Rebuild Iowa Infrastructure Fund – Difference Report

Appendix B

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

	Enacted		House		Senate	
	Actual	Estimated	FY 2020	FY 2021	FY 2020	FY 2021
	FY 2018	FY 2019				
Judicial Branch						
Polk County Justice Center Furn. and Equip.	-	1,464,705	-	-	-	-
County Courthouse Equipment and Furniture	-	-	193,620	-	193,620	-
Legislative Branch						
<i>Capitol Building Maintenance (standing appropriation)</i>	-	500,000	500,000	500,000	500,000	500,000
Management						
<i>Environment First Fund (standing appropriation)</i>	42,000,000	42,000,000	42,000,000	42,000,000	42,000,000	42,000,000
Technology Reinvestment Fund	10,000,000	14,400,000	-	-	16,869,738	-
Natural Resources						
State Park Infrastructure	2,000,000	2,000,000	2,000,000	-	2,000,000	-
Lake Restoration & Water Quality	9,600,000	9,600,000	9,600,000	-	9,600,000	-
Water Trails and Low Head Dam Grants	-	500,000	500,000	-	500,000	-
Public Defense						
Facility/Armory Maintenance	1,000,000	1,000,000	1,000,000	-	1,000,000	-
Statewide Modernization - Readiness Centers	1,000,000	1,000,000	1,000,000	-	1,000,000	-
Camp Dodge Infrastructure Upgrades	250,000	250,000	250,000	-	250,000	-
Public Safety						
Statewide Comm. System	4,143,687	1,351,666	3,719,355	-	3,719,355	-
Lab Liquid Chromatograph	-	-	325,000	-	325,000	-
Explosive Trace Detectors	-	-	29,000	-	29,000	-
Tasers	-	740,000	-	-	-	-
Regents						
Tuition Replacement	16,072,923	31,471,292	28,098,870	-	28,098,870	-
ISU Student Innovation Center	6,000,000	6,000,000	10,000,000	10,000,000	10,000,000	10,000,000
ISU Student Innovation Center - Adjustment	-	-	-	-	-3,000,000	-
ISU Biosciences Building	19,500,000	4,000,000	-	-	-	-
UI Pharmacy Building Renovation	22,800,000	5,500,000	-	-	-	-
ISU Vet Lab	-	1,000,000	12,500,000	12,500,000	12,500,000	12,500,000
Long Hall Renovation	-	-	4,325,000	-	4,325,000	-
UNI Industrial Technology Center	-	-	-	-	-	1,000,000
State Fair						
Northwest Events Area Construction and Remodel	1,000,000	8,500,000	-	-	-	-
4H Building Renovation	-	-	1,000,000	4,000,000	500,000	4,500,000
State Historical Building Relocation – Study	-	-	1,000,000	-	-	-
Transportation						
Railroad Revolving Loan and Grant	1,000,000	1,000,000	1,500,000	-	1,000,000	-
Recreational Trails	1,000,000	1,000,000	2,000,000	-	1,000,000	-
Public Transit Vertical Infrastructure Grants	1,500,000	1,500,000	1,500,000	-	1,500,000	-
Comm. Air Service Vertical Infrastructure Grants	900,000	1,500,000	2,500,000	-	1,600,000	-
General Aviation Vertical Infrastructure Grants	500,000	700,000	1,200,000	-	700,000	-
Treasurer						
County Fair Infrastructure	1,060,000	1,060,000	1,060,000	-	1,060,000	-
Veterans Home						
Mechanical and Electrical Distribution	-	-	6,134,840	-	6,134,840	-
Net Appropriations	\$ 179,361,610	\$ 193,662,601	\$ 198,587,596	\$ 98,000,000	\$ 199,057,334	\$ 99,250,000
Reversions	(646,228)	-	-	-	-	-
Ending Balance	\$ 10,882,658	\$ 7,428,057	\$ 548,461	\$ 94,256,461	\$ 78,723	\$ 92,536,723

Notes: The balance forward for FY 2022 through FY 2024 is excluded to prevent double counting.

The House appropriates \$2,000,000 in FY 2022 for the Vacant State Buildings Program and \$2,000,000 for the Vacant State Buildings Rehabilitation Program.

The Senate appropriates \$3,000,000 in FY 2022 for the Iowa State Student Innovation Center.

Previously enacted appropriations are in bold.

HF 765 Technology Reinvestment Fund – Difference Report

Appendix B

	Actual FY 2018	Estimated FY 2019	House FY 2020	Senate FY 2020
Resources				
Beginning Balance	\$ 79,455	\$ 19,635	\$ 5,855	\$ 5,855
General Fund Standing Appropriation	-	-	17,500,000	-
RIF Appropriation	10,000,000	14,400,000	-	16,869,738
Total Resources	\$ 10,079,455	\$ 14,419,635	\$ 17,505,855	\$ 16,875,593
Appropriations				
Office of the Chief Information Officer				
Information Technology Consolidation Projects	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -
Department of Corrections				
Technology Projects	-	-	-	1,258,763
Department of Education				
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000	2,727,000
Statewide Education Data Warehouse	600,000	600,000	600,000	600,000
IPTV Equipment Replacement	260,000	500,000	500,000	-
Website Learning Clearinghouse	-	-	-	50,000
Department of Homeland Security				
Mass Notification and Emer. Messaging System	400,000	400,000	400,000	400,000
Department of Human Rights				
Criminal Justice Info System Integration (CJIS)	1,000,000	1,200,000	1,200,000	1,200,000
Justice Data Warehouse	157,980	157,980	157,980	157,980
Department of Human Services				
Medicaid Technology	1,000,000	636,000	1,228,535	1,228,535
Family and Children Services Sys. Replacement	-	-	5,525,660	5,525,660
Iowa Law Enforcement Academy				
Online Learning Platform	-	-	15,000	15,000
Department of Inspections and Appeals				
State Public Defender Online Attorney Billings	66,463	88,800	-	-
Electronic Storage Space Study	-	-	50,000	50,000
Judicial Branch				
Technology Projects	-	3,000,000	-	-
Department of Management				
Transparency Project	45,000	45,000	45,000	45,000
Local Government Budget & Property Tax Sys.	600,000	600,000	120,000	120,000
Electronic Grant Management System	50,000	70,000	70,000	50,000
Department of Natural Resources				
Clean Air Act Permit Application	-	954,000	-	-
Board of Parole				
Record Digitization	-	50,000	-	-
Department of Public Health				
Medical Cannabidiol Registry	-	350,000	-	-
Equipment - State Medical Examiner	1,037,000	-	-	-
AMANDA System	-	-	796,800	796,800
Department of Public Safety				
Crime Scene Processing Equipment	-	125,000	-	-
Radio Upgrades	1,116,377	860,000	-	-
Lab Management System	-	-	300,000	-
Virtual Storage Archival System	-	-	290,000	290,000
Lab Digital Evidence Manage. Sys.	-	-	80,000	-
Post 16 Technology Upgrade	-	-	250,000	250,000
Secretary of State				
Voter Registration System	-	1,050,000	2,100,000	2,100,000
Veterans Affairs				
Computer Equipment	-	-	5,000	5,000
Total Appropriations	\$ 10,059,820	\$ 14,413,780	\$ 17,460,975	\$ 16,869,738
Reversions	-	-	-	-
Ending Balance	\$ 19,635	\$ 5,855	\$ 44,880	\$ 5,855

Previously enacted appropriations are in bold.

Note: The following appropriations are currently enacted and will occur after FY 2021.

Medicaid Technology – \$1,979,319 in FY 2021, \$1,625,363 in FY 2022, \$1,416,680 in FY 2023, \$1,578,280 in FY 2024, and \$1,335,178 in FY 2025.

Voter Registration System – \$1,400,000 in FY 2021, \$1,400,000 in FY 2022, and \$1,400,000 in FY 2023.