

Judicial Branch Appropriations Bill Senate File 616

As amended by the House Subcommittee

Senate/House Comparison

An Act relating to appropriations to the Judicial Branch.

See the attached tracking document for appropriations differences.

Appendix A – House Amendment vs. Senate

Appendix B – House Amendment vs. Estimated 2019

Last Action:

House Subcommittee

April 17, 2019

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at: <https://www.legis.iowa.gov/publications/information/appropriationBillAnalysis>

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JUDICIAL BRANCH APPROPRIATIONS BILL
Senate/House Comparison

SENATE FILE 616 AS AMENDED BY HOUSE SUBCOMMITTEE

This summary highlights differences between SF 616 and the House Subcommittee amendment.

| SF 616 as passed by the Senate | House Amendment |
|--|--|
| <p><u>FUNDING SUMMARY</u> FY 2020 General Fund: Appropriates a net total of \$184.2 million. This appropriation includes:</p> <ul style="list-style-type: none"> • \$181.1 million to the Judicial Branch for operations. This is an increase of \$3.6 million compared to estimated net FY 2019. • \$3.1 million to the Jury and Witness Fee Revolving Fund. This is no change compared to estimated net FY 2019. | <p><u>FUNDING SUMMARY</u> FY 2020 General Fund: Appropriates a net total of \$185.5 million. This appropriation includes:</p> <ul style="list-style-type: none"> • \$182.4 million to the Judicial Branch for operations. This is an increase of \$4.8 million compared to estimated net FY 2019. • \$3.1 million to the Jury and Witness Fee Revolving Fund. This is no change compared to estimated net FY 2019. <p>Difference Compared to SF 616: The House amendment appropriates \$1.3 million more than SF 616 from the General Fund for FY 2020.</p> |

| Language Differences | |
|--|---|
| Senate | House |
| <p>Clerk of District Court Operations: Requires the offices of the Clerk of District Court to operate in all 99 counties and be accessible to the public as much as is reasonably possible in order to address the relative needs of the citizens of each county. At minimum, an Office of the Clerk of the District Court must be open to the public at least during the same hours as other county offices in the respective county. If county offices are open for a varying number of hours, the Office of the Clerk of District Court shall be open consistent with the county office that is open the greatest number of hours.</p> | <p>Clerk of District Court Operations: Specifies that it is the intent of the General Assembly that the Judicial Branch operate offices of the Clerk of District Court in all 99 counties and that the offices be accessible to the public as much as reasonably possible.</p> |
| <p>Judicial Salaries: Requires the Judicial Branch to increase the annual salary rates of judges and magistrates to the amounts specified in the Bill starting in FY 2020. The salary increase for each position is approximately 2.0%.</p> <p>Fiscal Impact: Based on the current number of judgeships filled, the total funding required to provide all judicial officers with a 2.0% salary increase in FY 2020 is approximately \$700,000.</p> | <p>Judicial Salaries: Amends Iowa Code section 602.1501 regarding judicial salaries. Permits the Supreme Court, beginning in FY 2020, to increase the annual salary rates for each judicial position by an amount not to exceed 2.0% of the salary rate set by the General Assembly each fiscal year.</p> |
| <p>Not included in SF 616.</p> | <p>Learning Center Museum: Permits the Judicial Branch to establish a learning center museum corporation as a nonprofit corporation for the purpose of soliciting funds and accepting donations, gifts, and bequests and disbursing those funds for an interactive museum of legal history within the Judicial Branch building. The corporation cannot receive appropriations from the State and is required to reimburse the State for the cost of utilities to operate the learning center museum. A board of directors will govern the corporation.</p> |

Appendix A

Summary Data General Fund

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Senate Action FY 2020 (3) | House Subcom FY 2020 (4) | House Sub vs Senate (5) |
|--------------------|--------------------------|-----------------------------|---------------------------------|--------------------------------|-------------------------------|
| Judicial Branch | \$ 177,174,797 | \$ 180,674,797 | \$ 184,226,293 | \$ 185,490,991 | \$ 1,264,698 |
| Grand Total | \$ 177,174,797 | \$ 180,674,797 | \$ 184,226,293 | \$ 185,490,991 | \$ 1,264,698 |

Justice System
General Fund

Appendix A

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Senate Action FY 2020 (3) | House Subcom FY 2020 (4) | House Sub vs Senate (5) |
|-----------------------------------|--------------------------|-----------------------------|---------------------------------|--------------------------------|-------------------------------|
| <u>Judicial Branch</u> | | | | | |
| Judicial Branch | \$ 174,074,797 | \$ 177,574,797 | \$ 181,126,293 | \$ 182,390,991 | \$ 1,264,698 |
| Judicial Branch | 3,100,000 | 3,100,000 | 3,100,000 | 3,100,000 | 0 |
| Jury & Witness Fee Revolving Fund | | | | | |
| Total Judicial Branch | \$ 177,174,797 | \$ 180,674,797 | \$ 184,226,293 | \$ 185,490,991 | \$ 1,264,698 |
| Total Justice System | \$ 177,174,797 | \$ 180,674,797 | \$ 184,226,293 | \$ 185,490,991 | \$ 1,264,698 |

Appendix A

Summary Data

FTE Positions

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Senate Action FY 2020 (3) | House Subcom FY 2020 (4) | House Sub vs Senate (5) |
|-----------------|--------------------------|-----------------------------|---------------------------------|--------------------------------|-------------------------------|
| Judicial Branch | 1,700.42 | 1,770.63 | 1,770.63 | 1,828.63 | 58.00 |
| Grand Total | <u>1,700.42</u> | <u>1,770.63</u> | <u>1,770.63</u> | <u>1,828.63</u> | <u>58.00</u> |

Justice System
FTE Positions

Appendix A

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|------------------------|--------------------------|-----------------------------|---------------------------------|--------------------------------|-------------------------------|
| <u>Judicial Branch</u> | | | | | |
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| Judicial Branch | 1,700.42 | 1,770.63 | 1,770.63 | 1,828.63 | 58.00 |
| Total Judicial Branch | 1,700.42 | 1,770.63 | 1,770.63 | 1,828.63 | 58.00 |
| Total Justice System | 1,700.42 | 1,770.63 | 1,770.63 | 1,828.63 | 58.00 |

Appendix B

Summary Data

General Fund

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | House Subcom FY 2020 (3) | House Sub vs Est FY 2019 (4) |
|--------------------|--------------------------|-----------------------------|--------------------------------|------------------------------------|
| Judicial Branch | \$ 177,174,797 | \$ 180,674,797 | \$ 185,490,991 | \$ 4,816,194 |
| Grand Total | \$ 177,174,797 | \$ 180,674,797 | \$ 185,490,991 | \$ 4,816,194 |

Appendix B

Justice System General Fund

| | Actual FY 2018 <u>(1)</u> | Estimated FY 2019 <u>(2)</u> | House Subcom FY 2020 <u>(3)</u> | House Sub vs Est FY 2019 <u>(4)</u> |
|-----------------------------------|---------------------------------|------------------------------------|---------------------------------------|---|
| <u>Judicial Branch</u> | | | | |
| Judicial Branch | | | | |
| Judicial Branch | \$ 174,074,797 | \$ 177,574,797 | \$ 182,390,991 | \$ 4,816,194 |
| Jury & Witness Fee Revolving Fund | 3,100,000 | 3,100,000 | 3,100,000 | 0 |
| Total Judicial Branch | \$ 177,174,797 | \$ 180,674,797 | \$ 185,490,991 | \$ 4,816,194 |
| Total Justice System | \$ 177,174,797 | \$ 180,674,797 | \$ 185,490,991 | \$ 4,816,194 |

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Justice System

FTE Positions

| | Actual FY 2018 <u>(1)</u> | Estimated FY 2019 <u>(2)</u> | House Subcom FY 2020 <u>(3)</u> | House Sub vs Est FY 2019 <u>(4)</u> |
|------------------------|---------------------------------|------------------------------------|---------------------------------------|---|
| <u>Judicial Branch</u> | | | | |
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| Judicial Branch | 1,700.42 | 1,770.63 | 1,828.63 | 58.00 |
| Total Judicial Branch | <u>1,700.42</u> | <u>1,770.63</u> | <u>1,828.63</u> | <u>58.00</u> |
| Total Justice System | <u>1,700.42</u> | <u>1,770.63</u> | <u>1,828.63</u> | <u>58.00</u> |