

Health and Human Services Appropriations Bill House File 766

Last Action:
House Floor
April 11, 2019

An Act relating to appropriations for health and human services and veterans and including other related provisions and appropriations, providing penalties, and including effective date and retroactive and other applicability date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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FUNDING SUMMARY

General Fund FY 2020: Appropriates a total of \$1,941.9 million from the General Fund and 4,604.5 full-time equivalent (FTE) positions to the Department on Aging (IDA); the Department of Public Health (DPH); the Department of Human Services (DHS); the Department of Veterans Affairs (IVA); and the Iowa Veterans Home (IVH). This is a decrease of \$30.2 million and an increase of 253.9 FTE positions compared to estimated net FY 2019.

General Fund Supplemental Appropriation for FY 2019: Provides a supplemental appropriation of \$150.3 million for the Medicaid Program in FY 2019.

Other Funds FY 2020: Appropriates a total of \$431.8 million from other funds. This is an increase of \$18.7 million compared to net estimated net FY 2019.

Other Funds Supplemental Appropriations for FY 2019: Provides a net increase of \$251,000 in other fund appropriations for FY 2019. The changes include various adjustments to the Temporary Assistance for Needy Families (TANF) appropriations.

Standing Appropriations FY 2020: In addition to the appropriations in this Bill, the attached tracking includes the following standing appropriations that are automatically appropriated in statute:

- \$224,000 to the DPH for the Center for Congenital and Inherited Disorders Central Registry.
- \$233,000 to the DHS for Child Abuse Prevention.
- \$1,400 to the DHS for the Commission of Inquiry.
- \$143,000 to the DHS for Nonresident Mental Illness Commitment.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Department of Public Health

Children's Behavioral Health Hotline: Allocates a total of \$338,000 and directs the DPH, in collaboration with the DHS, to expand the Your Life Iowa information referral service to include information on the Iowa Children's Behavioral Health System.

Page 5, Line 18

Psychiatric Residences: Allocates \$400,000 to create and train four psychiatric residents per year to provide mental health services in underserved areas of the state.

Page 13, Line 1

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Psychiatric Training: Allocates \$150,000 for psychiatric training for physician assistants and nurse practitioners.

Page 13, Line 6

Department on Aging

Pre-Medicaid Pilot Project: Allocates \$250,000 to continue and expand a Pre-Medicaid Pilot Project that aims to keep individuals in the community and out of long-term care facilities following a nursing facility stay.

Page 3, Line 4

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department on Aging: Appropriates a total of \$11.2 million from the General Fund and 27.0 FTE positions. This is a net increase of \$149,000 and 9.0 FTE positions compared to estimated net FY 2019.

Page 1, Line 1

Office of Long-Term Care Ombudsman: Appropriates a total of \$1.1 million from the General Fund and 16.0 FTE positions. This is no change in funding and an increase of 5.0 FTE positions compared to estimated net FY 2019.

Page 3, Line 15

Department of Public Health: Appropriates a total of \$55.4 million from the General Fund and 196.0 FTE positions. This is a net increase of \$542,000 and 0.5 FTE position compared to estimated net FY 2019. The significant changes include:

Page 3, Line 28

- An increase of \$306,000 for the Addictive Disorders appropriation.
- A decrease of \$4,000 for the Healthy Children and Families appropriation.
- A decrease of \$305,000 for the Chronic Conditions appropriation.
- An increase of \$547,000 for the Community Capacity appropriation.
- A decrease of \$2,000 for the Public Protection appropriation.

Department of Veterans Affairs: Appropriates a total of \$11.4 million from the General Fund and 15.0 FTE positions. This is an increase of \$75,000 and 1.5 FTE positions compared to estimated net FY 2019.

Page 16, Line 1

Department of Human Services: Appropriates a total of \$1,862.8 million from the General Fund and 4,350.5 FTE positions. This is a net decrease of \$30.9 million and an increase of 237.9 FTE positions compared to estimated net FY 2019. Significant changes include:

Page 17, Line 18

- A decrease of \$1,000 for the Family Investment Program (FIP)/PROMISE JOBS appropriation.
- An increase of \$163,000 for the Child Support Recovery Unit appropriation.
- A decrease of \$56.8 million for the Medicaid appropriation. This comparison is after the \$150.3 million FY 2019 supplemental appropriation.

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- An increase of \$1.4 million for the Medical Contracts appropriation.
- A decrease of \$2.4 million for the State Supplementary Assistance appropriation.
- An increase of \$12.3 million for the State Children's Health Insurance Program appropriation.
- An increase of \$1.2 million for the State Training School at Eldora.
- An increase of \$4.1 million for the Child and Family Services appropriation.
- An increase of \$151,000 for the Adoption Subsidy appropriation.
- A combined increase of \$2.0 million for the two Mental Health Institute (MHI) appropriations.
- A combined decrease of \$1.3 million for the two State Resource Center appropriations.
- An increase of \$1.2 million for the Civil Commitment Unit for Sexual Offenders (CCUSO) appropriation.
- An increase of \$6.3 million for the Field Operations appropriation.
- An increase of \$825,000 for a new corporate technology appropriation.

Temporary Assistance for Needy Families (TANF) Federal Block Grant: Appropriates \$130.5 million for various DHS programs. This is no change compared to estimated net FY 2019.

Page 17, Line 20

Health Care Trust Fund: Appropriates \$208.5 million for the Medicaid Program. This is a decrease of \$1.3 million compared to estimated net FY 2019.

Page 27, Line 22

Medicaid Fraud Fund: Appropriates \$75,000 for the Medicaid Program. This is a decrease of \$425,000 compared to estimated net FY 2019.

Page 27, Line 31

Pharmaceutical Settlement Account: Appropriates \$234,000 for Medical Contracts. This is a decrease of \$1.2 million compared to estimated net FY 2019.

Page 66, Line 8

Quality Assurance Trust Fund: Appropriates \$58.6 million for the Medicaid Program. This is an increase of \$21.9 million compared to estimated net FY 2019.

Page 66, Line 19

Hospital Health Care Access Trust Fund: Appropriates \$33.9 million for the Medicaid Program. This is no change compared to estimated net FY 2019.

Page 66, Line 31

CHANGES TO PRIOR APPROPRIATIONS

Department of Human Services

Group Foster Care Reallocation: Amends the allocation from the FY 2019 General Fund appropriation for Child and Family Services, for Group Foster Care, to expand the list of other permissible services to include family foster care, independent living, and family safety, risk, and permanency services.

Page 79, Line 18

Shelter Care Allocation: Amends the allocation from the FY 2019 General Fund appropriation for Child and Family Services, for shelter care and child welfare emergency services, by removing the financial limitation.

Page 79, Line 32

Other Funding for Child and Family Services: Amends the FY 2019 General Fund appropriation for Child and Family Services to specify that if other funding is available, the allocations of State funds in this Section may be substituted with the other funding source.

Page 80, Line 7

STUDIES AND INTENT*Department of Human Rights*

Transfer of Juvenile Justice Programs: Requires the Division of Criminal and Juvenile Justice Planning (CJJP) of the Department of Human Rights to convene a work group to review and develop a plan to transfer graduated sanctions and court-ordered services funding, and oversight of group foster care placements, from DHS to the Office of the State Court Administrator. A report is due to the Governor and the General Assembly by December 15, 2019.

Page 67, Line 20

Department of Human Services

Medicaid Pharmacy Benefits Manager Audit: Requires the DHS to audit all prescription drug benefit claims managed by a pharmacy benefits manager under the Medicaid Program. The DHS is required to report the findings and recommendations of the audit to the Governor and General Assembly by December 15, 2019.

Page 34, Line 19

Managed Care Contracts Notification: Requires the DHS to notify the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, the LSA, and caucus staff within 30 days of execution or amendment of a MCO contract, and within 30 days of determining the incentive payment withhold amount.

Page 71, Line 17

Medicaid Claiming: Requires the DHS and the IDA to continue to collaborate to develop a cost allocation plan requesting federal financial participation for the Aging and Disability Resource Center (ADRC) activities.

Page 71, Line 32

Uniform Medicaid Prior Authorization Process: Requires the DHS to adopt rules to require both managed care and fee-for-service systems to utilize a uniform process for prior authorization requests under Medicaid beginning October 1, 2019.

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Medicaid Prior Authorization Portal: Requires the DHS to review costs associated with expanding the Medicaid Management Information System to integrate a single statewide system to serve as a central portal for the submission of all prior authorization requests under Medicaid. The results of the study are to be submitted to the Governor and the General Assembly by March 31, 2020. Page 83, Line 12

Medical Assistance Advisory Council: Requires that any voting member absent for two consecutive meetings is suspended from participation for one year from the date of the second absence. The suspension of membership does not prohibit a quorum. Page 91, Line 26

Managed Care Expedited Claims Process: Requires the DHS to have an expedited claims dispute process for all outstanding claims if a managed care organization terminates coverage under the Medicaid Program. Page 92, Line 9

Department of Public Health

Review of Allocations and Grants: Requires the DPH to work with stakeholders to develop a proposal for distributing funds in a manner more closely aligned with the DPH's stated priorities and goals. A report is due to the Governor and General Assembly by December 15, 2019. Page 15, Line 5

Health Data Collection Legislative Interim: Requires the Legislative Council to establish a Legislative Interim Committee to review the collection, maintenance, and dissemination of hospital inpatient, outpatient, and ambulatory data by the Iowa Hospital Association. The Committee is to report its findings and recommendations to the General Assembly by December 15, 2019. Page 64, Line 15

Enhanced Delivery of Services for Co-Occurring Conditions: Requires the DPH and the DHS to develop recommendations for the enhanced delivery of co-occurring conditions. The Departments are required to submit a report including findings, a five-year plan, and other recommendations to the Governor and General Assembly by December 15, 2019. Page 71, Line 1

SIGNIFICANT CODE CHANGES

Department of Human Services

Hospital Health Care Access Assessment: Extends the repeal of the Hospital Health Care Access Assessment Program until the end of FY 2021. Page 80, Line 22

Polk County MHDS Funding: Allows Polk County to transfer funds from any other fund of the county to the County Mental Health and Disability Services (MHDS) Fund in FY 2020. Polk County is required to Page 80, Line 28

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submit a report to the Governor and the General Assembly by September 1, 2020, detailing the transfer of funds.

Hospital Health Care Access Trust Fund: Eliminates the Hospital Health Care Access Trust Fund Board. Page 84, Line 5

Council on Human Services: Eliminates the Child Support Advisory Committee and the Child Welfare Advisory Committee of the Council on Human Services. Page 91, Line 19

Mental Health and Disability Services Commission: Eliminates the Property Tax Relief Fund Risk Pool. Page 91, Line 21

Children's Mental Health Waiver Implementation Committee: Eliminates the committee. Page 91, Line 23

Department of Public Health

Executive Directors of Licensing Boards: Modifies the appointment of the executive directors for the Board of Medicine, Board of Nursing, Dental Board, and Board of Pharmacy by establishing the DPH Director will appoint and supervise these positions. Requires the four boards to advise the DPH Director on matters related to the executive directors. Page 81, Line 7

Iowa Collaborative Safety Net Provider Network: Eliminates the network and makes conforming changes. Page 83, Line 28

Advisory Committee to the Center for Rural Health and Primary Care: Eliminates the advisory committee and makes conforming changes. Page 87, Line 5

Governmental Public Health Advisory Council: Eliminates the council and makes conforming changes. Page 87, Line 21

Patient-Centered Health Advisory Council: Eliminates the council. Page 87, Line 27

Office of State Medical Examiner: Combines the State Medical Examiner Advisory Council with the Interagency Coordinating Council. Page 87, Line 29

Tobacco Use Prevention And Control Commission: Makes the following changes: Page 88, Line 30

- Eliminates per-diem and expense reimbursement for citizen members.
- Limits meetings to no more than quarterly.
- Directs the commission to evaluate its membership and to make a recommendation to the DPH to reduce the voting membership from nine to seven.

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Trauma System Advisory Council: Limits membership to seven members selected from a listing of organizations and provides transition provisions.

Page 89, Line 21

Teleconference Meetings: Requires the DPH to provide for teleconference options for any board, commission, committee, or council member to participate in official meetings.

Page 90, Line 4

Payment of Compensation or Expenses: Eliminates the payment of compensation or expenses for public members of the following:

Page 90, Line 12

- Plumbing and Mechanical Systems Board.
- Child Death Review Team.
- Health Facilities Council.
- Emergency Management Services Advisory Council.
- Early Childhood Iowa State Board.

EFFECTIVE DATE

Department of Human Services

Specifies the provision directing the State Court Administrator and the Division Administrator of the Child and Family Services Division of the DHS to determine the distribution of funds for the State expenses of court-ordered services for juveniles by June 15, 2019, takes effect upon enactment.

Page 65, Line 31

Specifies the provision transferring decategorization funds to Medicaid that would have previously reverted to the General Fund is effective upon enactment and retroactive to July 1, 2018.

Page 72, Line 24

Specifies the provision amending FY 2019 appropriations is effective upon enactment and retroactive to July 1, 2018.

Page 80, Line 16

Specifies the provision relating to the repeal of the Hospital Health Care Access Provider Assessment is effective upon enactment.

Page 80, Line 26

Specifies the provision relating to Medicaid prior authorization takes effect upon enactment.

Page 83, Line 24

House File 766 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
80	22	57	Amend	249M.5
81	10	60	Amend	135.11A.1
81	22	61	New	135.11B
82	10	62	Amend	147.80.3
82	17	63	Amend	152.2
82	28	64	Amend	153.33.2
83	29	68	Amend	135.24.7.e
84	2	69	Strike	135.159.1.h
84	4	70	Repeal	135.153
84	6	71	Amend	249M.4
87	7	72	Strike	135.107.5
87	9	73	Amend	262.78.3
87	22	74	Strike	135A.2.2
87	24	75	Strike	135A.9.1
87	26	76	Repeal	135A.4
87	28	77	Repeal	135.159
87	31	78	Amend	691.6B
88	29	79	Repeal	691.6C
88	32	80	Amend	142A.3.6
89	4	81	Amend	142A.3.9
89	22	83	Amend	147A.24.2
90	5	85	New	135.11B
90	14	86	Strike	105.3.6
90	16	87	Amend	135.43.2
90	32	88	Strike	135.62.2.e
90	34	89	Amend	147A.3
91	4	90	Strike	256I.3.3
91	10	91	Amend	217.3A.1
91	19	92	Strike	217.3A.3,4
91	21	93	Strike	426B.5.1

1 1 DIVISION I
 1 2 DEPARTMENT ON AGING — FY 2019-2020
 1 3 Section 1. DEPARTMENT ON AGING. There is appropriated from
 1 4 the general fund of the state to the department on aging for
 1 5 the fiscal year beginning July 1, 2019, and ending June 30,
 1 6 2020, the following amount, or so much thereof as is necessary,
 1 7 to be used for the purposes designated:

1 8 For aging programs for the department on aging and area
 1 9 agencies on aging to provide citizens of Iowa who are 60 years
 1 10 of age and older with case management for frail elders, Iowa's
 1 11 aging and disabilities resource center, and other services
 1 12 which may include but are not limited to adult day services,
 1 13 respite care, chore services, information and assistance,
 1 14 and material aid, for information and options counseling for
 1 15 persons with disabilities who are 18 years of age or older,
 1 16 and for salaries, support, administration, maintenance, and
 1 17 miscellaneous purposes, and for not more than the following
 1 18 full-time equivalent positions:
 1 19 \$ 11,191,441
 1 20 FTEs 27.00

1 21 1. Funds appropriated in this section may be used to
 1 22 supplement federal funds under federal regulations. To
 1 23 receive funds appropriated in this section, a local area
 1 24 agency on aging shall match the funds with moneys from other
 1 25 sources according to rules adopted by the department. Funds
 1 26 appropriated in this section may be used for elderly services
 1 27 not specifically enumerated in this section only if approved
 1 28 by an area agency on aging for provision of the service within
 1 29 the area.

1 30 2. Of the funds appropriated in this section, \$279,000 is
 1 31 transferred to the economic development authority for the Iowa
 1 32 commission on volunteer services to be used for the retired and
 1 33 senior volunteer program.

1 34 3. a. The department on aging shall establish and enforce
 1 35 procedures relating to expenditure of state and federal funds
 2 1 by area agencies on aging that require compliance with both
 2 2 state and federal laws, rules, and regulations, including but
 2 3 not limited to all of the following:
 2 4 (1) Requiring that expenditures are incurred only for goods

General Fund appropriation to the Department on Aging (IDA) for FY 2020.

DETAIL: This is an increase of \$148,517 and 9.00 full-time equivalent (FTE) positions compared to estimated net FY 2019. The changes include the following:

- An increase of \$150,000 to expand the Pre-Medicaid Pilot Project.
- A decrease of \$1,483 due to a general reduction.
- An increase of 9.00 FTE positions to match the FY 2019 authorized amount.

Permits the use of funds appropriated in this Section to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging (AAA). Requires local AAAs to match the funds for aging programs and services.

Requires a transfer of \$279,000 to the Iowa Commission on Volunteer Service in the Iowa Economic Development Authority for the Retired and Senior Volunteer Program (RSVP).

DETAIL: This is a decrease of \$946 compared to the estimated net FY 2019 allocation due to a general reduction. The RSVP engages adults age 55 years and older in meaningful volunteer opportunities.

Requires the IDA to establish and enforce procedures related to expenditures of State and federal funds and to comply with both State and federal law. An AAA is liable for any expenditures that are not in compliance with the law.

2 5 or services received or performed prior to the end of the
 2 6 fiscal period designated for use of the funds.
 2 7 (2) Prohibiting prepayment for goods or services not
 2 8 received or performed prior to the end of the fiscal period
 2 9 designated for use of the funds.
 2 10 (3) Prohibiting prepayment for goods or services not
 2 11 defined specifically by good or service, time period, or
 2 12 recipient.
 2 13 (4) Prohibiting the establishment of accounts from which
 2 14 future goods or services which are not defined specifically by
 2 15 good or service, time period, or recipient, may be purchased.
 2 16 b. The procedures shall provide that if any funds are
 2 17 expended in a manner that is not in compliance with the
 2 18 procedures and applicable federal and state laws, rules, and
 2 19 regulations, and are subsequently subject to repayment, the
 2 20 area agency on aging expending such funds in contravention of
 2 21 such procedures, laws, rules and regulations, not the state,
 2 22 shall be liable for such repayment.

2 23 4. Of the funds appropriated in this section, at least
 2 24 \$600,000 shall be used to fund home and community-based
 2 25 services through the area agencies on aging that enable older
 2 26 individuals to avoid more costly utilization of residential or
 2 27 institutional services and remain in their own homes.

2 28 5. Of the funds appropriated in this section, \$812,000 shall
 2 29 be used for the purposes of chapter 231E and to administer
 2 30 the prevention of elder abuse, neglect, and exploitation
 2 31 program pursuant to section 231.56A, in accordance with the
 2 32 requirements of the federal Older Americans Act of 1965, 42
 2 33 U.S.C. §3001 et seq., as amended.

2 34 6. Of the funds appropriated in this section, \$1,000,000
 2 35 shall be used to fund continuation of the aging and disability
 3 1 resource center lifelong links to provide individuals and
 3 2 caregivers with information and services to plan for and
 3 3 maintain independence.

Allocates at least \$600,000 to be used for Home and Community-Based Services (HCBS) provided through AAAs.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

Allocates \$812,000 for the Office of Public Guardian and for the prevention of elder abuse, neglect, and exploitation.

DETAIL: This is a decrease of \$537 compared to the estimated net FY 2019 allocation due to a general reduction.

The Office of Public Guardian works with individuals who are not capable of making their own decisions about legal, financial, or health care matters. Depending on the situation, the Office may act as an individual's guardian, conservator, attorney-in-fact under a health care power of attorney document, agent under a financial power of attorney document, personal representative, or representative payee.

Allocates \$1,000,000 to continue the LifeLong Links Resource Program.

DETAIL: This is no change compared to the estimated net FY 2019 allocation. LifeLong Links helps to connect older adults, adults with disabilities, veterans, and their caregivers to local service providers who can help these individuals maintain their independence at home or in the community of their choice.

3 4 7. Of the funds appropriated in this section, \$250,000
 3 5 shall be used by the department on aging, in collaboration with
 3 6 the department of human services and affected stakeholders, to
 3 7 expand the pilot initiative to provide long-term care options
 3 8 counseling utilizing support planning protocols, to assist
 3 9 non-Medicaid eligible consumers who indicate a preference
 3 10 to return to the community and are deemed appropriate for
 3 11 discharge, to return to their community following a nursing
 3 12 facility stay. The department on aging shall submit a report
 3 13 regarding the outcomes of the pilot initiative to the governor
 3 14 and the general assembly by December 15, 2019.

Allocates \$250,000 to continue and expand a Pre-Medicaid Pilot Project.

DETAIL: This an increase of \$150,000 compared to the estimated net FY 2019 allocation. The Project works to keep individuals in the community and out of long-term care facilities following a nursing facility stay. The goal of the Project is to gather data on potential savings to Medicaid and apply for a Section 1115 Medicaid waiver to draw down federal matching funds to expand the Project statewide. The Department is required to submit a report with the outcomes of the Project to the Governor and General Assembly by December 15, 2019.

3 15 DIVISION II
 3 16 OFFICE OF LONG-TERM CARE OMBUDSMAN — FY 2019-2020

3 17 Sec. 2. OFFICE OF LONG-TERM CARE OMBUDSMAN. There is
 3 18 appropriated from the general fund of the state to the office
 3 19 of long-term care ombudsman for the fiscal year beginning July
 3 20 1, 2019, and ending June 30, 2020, the following amount, or
 3 21 so much thereof as is necessary, to be used for the purposes
 3 22 designated:

General Fund appropriation to the Office of Long-Term Care Ombudsman for FY 2019.

DETAIL: This is no change in funding and an increase of 5.00 FTE positions compared to estimated net FY 2019. The increase in FTE positions is to match the FY 2019 authorized amount.

3 23 For salaries, support, administration, maintenance, and
 3 24 miscellaneous purposes, and for not more than the following
 3 25 full-time equivalent positions:
 3 26 \$ 1,149,821
 3 27 FTEs 16.00

3 28 DIVISION III
 3 29 DEPARTMENT OF PUBLIC HEALTH — FY 2019-2020

3 30 Sec. 3. DEPARTMENT OF PUBLIC HEALTH. There is appropriated
 3 31 from the general fund of the state to the department of public
 3 32 health for the fiscal year beginning July 1, 2019, and ending
 3 33 June 30, 2020, the following amounts, or so much thereof as is
 3 34 necessary, to be used for the purposes designated:

General Fund appropriation to Addictive Disorders programs.

3 35 1. ADDICTIVE DISORDERS
 4 1 For reducing the prevalence of the use of tobacco, alcohol,
 4 2 and other drugs, and treating individuals affected by addictive
 4 3 behaviors, including gambling, and for not more than the
 4 4 following full-time equivalent positions:
 4 5 \$ 25,110,000
 4 6 FTEs 11.00

DETAIL: This is an increase of \$305,656 and no change in FTE positions compared to estimated net FY 2019. Changes include:

- An increase of \$306,000 to expand the Your Life Iowa treatment information service to include information on the Iowa Children's Behavioral Health System.
- A decrease of \$344 due to a general reduction.

4 7 a. (1) Of the funds appropriated in this subsection,
 4 8 \$4,021,000 shall be used for the tobacco use prevention
 4 9 and control initiative, including efforts at the state and
 4 10 local levels, as provided in chapter 142A. The commission
 4 11 on tobacco use prevention and control established pursuant
 4 12 to section 142A.3 shall advise the director of public health
 4 13 in prioritizing funding needs and the allocation of moneys
 4 14 appropriated for the programs and initiatives. Activities
 4 15 of the programs and initiatives shall be in alignment with
 4 16 the United States centers for disease control and prevention
 4 17 best practices for comprehensive tobacco control programs that
 4 18 include the goals of preventing youth initiation of tobacco
 4 19 usage, reducing exposure to secondhand smoke, and promotion
 4 20 of tobacco cessation. To maximize resources, the department
 4 21 shall determine if third-party sources are available to
 4 22 instead provide nicotine replacement products to an applicant
 4 23 prior to provision of such products to an applicant under
 4 24 the initiative. The department shall track and report to
 4 25 the individuals specified in this Act, any reduction in
 4 26 the provision of nicotine replacement products realized by
 4 27 the initiative through implementation of the prerequisite
 4 28 screening.

4 29 (2) (a) The department shall collaborate with the
 4 30 alcoholic beverages division of the department of commerce for
 4 31 enforcement of tobacco laws, regulations, and ordinances and to
 4 32 engage in tobacco control activities approved by the division
 4 33 of tobacco use prevention and control of the department of
 4 34 public health as specified in the memorandum of understanding
 4 35 entered into between the divisions.

5 1 (b) For the fiscal year beginning July 1, 2019, and ending
 5 2 June 30, 2020, the terms of the memorandum of understanding,
 5 3 entered into between the division of tobacco use prevention
 5 4 and control of the department of public health and the
 5 5 alcoholic beverages division of the department of commerce,
 5 6 governing compliance checks conducted to ensure licensed retail
 5 7 tobacco outlet conformity with tobacco laws, regulations, and
 5 8 ordinances relating to persons under 18 years of age, shall
 5 9 continue to restrict the number of such checks to one check per
 5 10 retail outlet, and one additional check for any retail outlet
 5 11 found to be in violation during the first check.

5 12 b. (1) Of the funds appropriated in this subsection,
 5 13 \$21,089,000 shall be used for problem gambling and
 5 14 substance-related disorder prevention, treatment, and recovery
 5 15 services, including a 24-hour helpline, public information
 5 16 resources, professional training, youth prevention, and program
 5 17 evaluation.

Allocates \$4,021,000 for tobacco use prevention and control initiatives, including Community Partnerships. Requires activities of the Commission on Tobacco Use Prevention and Control to align with U.S. Centers for Disease Control and Prevention (CDC) best practices. Requires a report on any reduction in providing nicotine replacement products realized by screening for third-party sources of funding for the nicotine replacement products.

DETAIL: This is a decrease of \$225 compared to the estimated net FY 2019 allocation due to a general reduction. The Commission on Tobacco Use Prevention and Control works to reduce tobacco use and the toll of tobacco-related diseases and death by preventing youth from starting tobacco use, helping adults and youths quit, and preventing exposure to secondhand tobacco smoke.

Requires the Department of Public Health (DPH) to collaborate with the Alcoholic Beverages Division (ABD) of the Department of Commerce for enforcement of tobacco laws, regulations, and ordinances. Limits tobacco compliance checks by the ABD to one annually per retail outlet and one additional check for any retail outlet found to be in violation during the first check.

Allocates \$21,089,000 for problem gambling and substance abuse treatment and prevention.

DETAIL: This is an increase of \$305,881 compared to the estimated net FY 2019 allocation.

- An increase of \$306,000 for the Your Life Iowa information referral service.
- A decrease of \$119 due to a general reduction.

The DPH Division of Behavioral Health's Bureau of Substance Abuse works to address prevention and treatment needs by providing focus for training efforts, identifying and securing available grant funding, monitoring grant compliance, and regulating licensure for treatment programs. The Office of Gambling Treatment and Prevention works to reduce the harm caused by problem gambling by funding a range of services.

5 18 (2) Of the amount allocated under this paragraph, \$306,000
 5 19 shall be utilized by the department of public health, in
 5 20 collaboration with the department of human services, to support
 5 21 establishment and maintenance of a single statewide 24-hour
 5 22 crisis hotline for the Iowa children's behavioral health system
 5 23 that incorporates warmline services which may be provided
 5 24 through expansion of existing capabilities maintained by the
 5 25 department of public health as required pursuant to 2018 Iowa
 5 26 Acts, chapter 1056, section 16.

Requires the DPH to use \$306,000 to expand the Your Life Iowa information referral service to include information on the Iowa Children's Behavioral Health System.

DETAIL: This is a new allocation. Funding will be used for website updates, hotline staffing, and health promotion.

NOTE: The Bill also transfers \$32,000 from the Department of Human Services (DHS) General Administration appropriation to the DPH for the Your Life Iowa expansion. This brings the total funding for the expansion to \$338,000 for FY 2020.

5 27 c. The requirement of section 123.17, subsection 5, is met
 5 28 by the appropriations and allocations made in this division of
 5 29 this Act for purposes of substance-related disorder treatment
 5 30 and addictive disorders for the fiscal year beginning July 1,
 5 31 2019.

Specifies that the requirements of Iowa Code section [123.17](#) are met by the appropriations made in this Bill.

DETAIL: This Iowa Code section requires the Department of Commerce to transfer \$2,000,000, plus an amount determined by the General Assembly, from the Beer and Liquor Control Fund to the General Fund for the Comprehensive Substance Abuse Program.

5 32 2. HEALTHY CHILDREN AND FAMILIES

5 33 For promoting the optimum health status for children and
 5 34 adolescents from birth through 21 years of age, and families,
 5 35 and for not more than the following full-time equivalent
 6 1 positions:

General Fund appropriation to Healthy Children and Families programs.

6 2	\$	5,817,057
6 3	FTEs	13.00

DETAIL: This is a decrease of \$3,568 and no change in FTE positions compared to estimated net FY 2019. The decrease is due to a general reduction.

6 4 a. Of the funds appropriated in this subsection, not more
 6 5 than \$734,000 shall be used for the healthy opportunities for
 6 6 parents to experience success (HOPES)-healthy families Iowa
 6 7 (HFI) program established pursuant to section 135.106. The
 6 8 funding shall be distributed to renew the grants that were
 6 9 provided to the grantees that operated the program during the

Limits the General Fund amount used to fund the Healthy Opportunities to Experience Success - Healthy Families Iowa (HOPES-HFI) Program to \$734,000.

DETAIL: This is a decrease of \$841 compared to the estimated net FY 2019 allocation due to a general reduction. This Program provides

6 10 fiscal year ending June 30, 2018. However, the department
 6 11 shall issue a request for proposals and distribute grants to
 6 12 the grantees selected to operate the program no later than
 6 13 January 1, 2020. The department shall not retain any portion
 6 14 of the allocation under this paragraph for administrative
 6 15 costs.

support for families through home visits that begin during pregnancy or at the birth of a child, and can continue through age four.

Although the language continues the contract with the current contractor, the DPH is required to issue a request for proposals (RFP) for the funds allocated and to execute a contract with the contractor selected to administer the program no later than January 1, 2020. The DHS cannot retain any portion of the allocation under this subsection for administrative costs.

6 16 b. In order to implement the legislative intent stated
 6 17 in sections 135.106 and 256I.9, priority for home visitation
 6 18 program funding shall be given to programs using evidence-based
 6 19 or promising models for home visitation.

Specifies legislative intent for Iowa Code section [135.106](#) (HOPES-HFI) and Iowa Code section [256I.9](#) (Early Childhood Iowa). Priority for Home Visitation Program funding is to be given to programs using evidence-based or promising models for home visitation.

6 20 c. Of the funds appropriated in this subsection, \$3,075,000
 6 21 shall be used for continuation of the department's initiative
 6 22 to provide for adequate developmental surveillance and
 6 23 screening during a child's first five years. The funds shall
 6 24 be used first to fully fund the current sites to ensure that
 6 25 the sites are fully operational, with the remaining funds
 6 26 to be used for expansion to additional sites. The full
 6 27 implementation and expansion shall include enhancing the scope
 6 28 of the initiative through collaboration with the child health
 6 29 specialty clinics to promote healthy child development through
 6 30 early identification and response to both biomedical and social
 6 31 determinants of healthy development; by monitoring child
 6 32 health metrics to inform practice, document long-term health
 6 33 impacts and savings, and provide for continuous improvement
 6 34 through training, education, and evaluation; and by providing
 6 35 for practitioner consultation particularly for children with
 7 1 behavioral conditions and needs. The department of public
 7 2 health shall also collaborate with the Iowa Medicaid enterprise
 7 3 and the child health specialty clinics to integrate the
 7 4 activities of the first five initiative into the establishment
 7 5 of patient-centered medical homes, community utilities,
 7 6 accountable care organizations, and other integrated care
 7 7 models developed to improve health quality and population
 7 8 health while reducing health care costs. To the maximum extent
 7 9 possible, funding allocated in this paragraph shall be utilized
 7 10 as matching funds for medical assistance program reimbursement.

Allocates \$3,075,000 for the Iowa 1st Five Healthy Mental Development Initiative programs.

DETAIL: This is a decrease of \$101 compared to the estimated net FY 2019 allocation due to a general reduction. This is a public-private mental development initiative that partners primary care and public health services in Iowa to enhance high-quality well-child care. The 1st Five Model supports health providers in the earlier detection of socioemotional delays, developmental delays, and family risk-related factors in children from birth to age five. The Initiative then coordinates referrals, interventions, and follow-up.

7 11 d. Of the funds appropriated in this subsection, \$64,000
 7 12 shall be distributed to a statewide dental carrier to provide
 7 13 funds to continue the donated dental services program patterned
 7 14 after the projects developed by the lifeline network to provide
 7 15 dental services to indigent individuals who are elderly or with

Allocates \$64,000 for a Donated Dental Services Program for indigent elderly and disabled individuals.

DETAIL: This is a decrease of \$640 compared to the estimated net FY 2019 allocation due to a general reduction.

7 16 disabilities.

7 17 e. Of the funds appropriated in this subsection, \$156,000
7 18 shall be used to provide audiological services and hearing aids
7 19 for children.

Allocates \$156,000 for the Audiological Services for Kids Program to provide audiological services and hearing aids to children.

DETAIL: This is a decrease of \$482 compared to the estimated net FY 2019 allocation due to a general reduction.

7 20 f. Of the funds appropriated in this subsection, \$23,000 is
7 21 transferred to the university of iowa college of dentistry for
7 22 provision of primary dental services to children. State funds
7 23 shall be matched on a dollar-for-dollar basis. The university
7 24 of iowa college of dentistry shall coordinate efforts with the
7 25 department of public health, oral and health delivery system
7 26 bureau, to provide dental care to underserved populations
7 27 throughout the state.

Transfers \$23,000 to the University of Iowa College of Dentistry to provide primary dental services to children. Requires a one-to-one dollar match by the University. The College is directed to coordinate efforts with the DPH Bureau of Oral and Health Delivery System to provide dental care to underserved populations throughout Iowa.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

7 28 g. Of the funds appropriated in this subsection, \$50,000
7 29 shall be used to address youth suicide prevention.

Allocates \$50,000 for a Youth Suicide Prevention Program.

DETAIL: This is no change compared to the estimated net FY 2019 allocation. Funds are used to provide the Your Life Iowa resource, which offers support and services for suicide prevention and bullying prevention. These services include a website, online chat, and toll-free hotline, all available 24 hours per day every day, and texting services from 2:00 p.m. to 10:00 p.m. daily.

7 30 h. Of the funds appropriated in this subsection, \$40,000
7 31 shall be used to support the Iowa effort to address the survey
7 32 of children who experience adverse childhood experiences known
7 33 as ACEs.

Allocates \$40,000 to support the Iowa effort to address the survey of children who experience adverse childhood experiences (ACEs).

DETAIL: This is a decrease of \$511 compared to the estimated net FY 2019 allocation due to a general reduction. The funding supports the Adverse Childhood Experiences Study being conducted by the Central Iowa ACEs Steering Committee. The original Adverse Childhood Experiences Study revealed that childhood trauma is common and can have a large impact on future behaviors and health outcomes. Funding is used to include the ACEs-related surveillance questions in the Behavioral Risk Factor Surveillance System to further track and study this topic.

7 34 i. Of the funds appropriated in this subsection, up to
7 35 \$494,000 shall be used for childhood obesity prevention.

Allocates no more than \$494,000 to be used on childhood obesity prevention.

DETAIL: This is a decrease of \$993 compared to the estimated net FY 2019 allocation due to a general reduction.

8 1 3. CHRONIC CONDITIONS
 8 2 For serving individuals identified as having chronic
 8 3 conditions or special health care needs, and for not more than
 8 4 the following full-time equivalent positions:
 8 5 \$ 4,223,519
 8 6 FTEs 9.00

General Fund appropriation to Chronic Conditions programs.

DETAIL: This is a decrease of \$304,590 and no change in FTE positions compared to estimated net FY 2019. Changes include:

- A decrease of \$300,000 to the Office of Medical Cannabidiol.
- A decrease of \$4,590 due to a general reduction.

8 7 a. Of the funds appropriated in this subsection, \$153,000
 8 8 shall be used for grants to individual patients who have an
 8 9 inherited metabolic disorder to assist with the costs of
 8 10 medically necessary foods and formula.

Allocates \$153,000 for grants to individual patients with inherited metabolic disorders to assist with necessary costs for special foods.

DETAIL: This is a decrease of \$755 compared to the estimated net FY 2019 allocation due to a general reduction. The grants assist with the costs of necessary special foods and supplements for individual patients with phenylketonuria (PKU) or other inherited metabolic disorders. Funds are provided to individuals only after they have shown that all benefits from third-party payors and other government assistance programs have been exhausted.

8 11 b. Of the funds appropriated in this subsection, \$1,055,000
 8 12 shall be used for the brain injury services program pursuant
 8 13 to section 135.22B, including for contracting with an existing
 8 14 nationally affiliated and statewide organization whose purpose
 8 15 is to educate, serve, and support lowans with brain injury and
 8 16 their families, for resource facilitator services in accordance
 8 17 with section 135.22B, subsection 9, and for contracting to
 8 18 enhance brain injury training and recruitment of service
 8 19 providers on a statewide basis. Of the amount allocated in
 8 20 this paragraph, \$95,000 shall be used to fund one full-time
 8 21 equivalent position to serve as the state brain injury services
 8 22 program manager.

Allocates \$1,055,000 for continuation of the two contracts in the DPH Brain Injury Services Program for facilitator services, training services, and provider recruitment.

DETAIL: This is a decrease of \$291 compared to the estimated net FY 2019 allocation due to a general reduction. The Brain Injury Services Program, established in Iowa Code section [135.22B](#), works to improve the lives of lowans living with brain injuries and the lives of their families by linking people with services, promoting safety to prevent brain injuries, and training providers to best work with individuals who have sustained a brain injury. Most of this work is achieved through a contract with the Brain Injury Alliance of Iowa.

8 23 c. Of the funds appropriated in this subsection, \$144,000
 8 24 shall be used for the public purpose of continuing to contract
 8 25 with an existing national-affiliated organization to provide
 8 26 education, client-centered programs, and client and family
 8 27 support for people living with epilepsy and their families.
 8 28 The amount allocated in this paragraph shall be matched
 8 29 dollar-for-dollar by the organization specified.

Allocates \$144,000 for epilepsy education and support. The allocation requires a dollar-for-dollar match of the funds.

DETAIL: This is a decrease of \$97 compared to the estimated net FY 2019 allocation due to a general reduction. The dollar-for-dollar match for all funds is a change from FY 2019, which only required a dollar-for-dollar match for funds above \$100,000. Funding provides for education, client-centered programs, and client and family support for people and families of people living with epilepsy.

8 30 d. Of the funds appropriated in this subsection, \$809,000
 8 31 shall be used for child health specialty clinics.

Allocates \$809,000 for the Child Health Specialty Clinics (CHSC).

DETAIL: This is a decrease of \$550 compared to the estimated net

FY 2019 allocation due to a general reduction. The CHSC Program is operated by the University of Iowa (UI) Department of Pediatrics, and facilitates the development of family-centered, community-based, coordinated systems of care for children and youth with special health care needs. The CHSC serves children and youth, from birth through 21 years of age, who live in Iowa and have a chronic condition (physical, developmental, behavioral, or emotional) or are at increased risk for a chronic condition and also have a need for special services.

8 32 e. Of the funds appropriated in this subsection, \$384,000
8 33 shall be used by the regional autism assistance program
8 34 established pursuant to section 256.35, and administered by
8 35 the child health specialty clinic located at the university of
9 1 Iowa hospitals and clinics. The funds shall be used to enhance
9 2 interagency collaboration and coordination of educational,
9 3 medical, and other human services for persons with autism,
9 4 their families, and providers of services, including delivering
9 5 regionalized services of care coordination, family navigation,
9 6 and integration of services through the statewide system of
9 7 regional child health specialty clinics and fulfilling other
9 8 requirements as specified in chapter 225D. The university of
9 9 Iowa shall not receive funds allocated under this paragraph for
9 10 indirect costs associated with the regional autism assistance
9 11 program.

Allocates \$384,000 to be used by the Regional Autism Assistance Program (RAP) to create autism support programs administered by the CHSC located at the University of Iowa Hospitals and Clinics (UIHC).

DETAIL: This is a decrease of \$552 compared to the estimated net FY 2019 allocation due to a general reduction. The UI is prohibited from receiving any funds for indirect costs associated with the allocation. The RAP teams provide regional screenings for toddlers and youth and coordinate referrals for assessment and diagnostic services. In addition, the RAP coordinates in-service training and provides technical assistance, consultation, information, and referral.

9 12 f. Of the funds appropriated in this subsection, \$577,000
9 13 shall be used for the comprehensive cancer control program to
9 14 reduce the burden of cancer in Iowa through prevention, early
9 15 detection, effective treatment, and ensuring quality of life.
9 16 Of the funds allocated in this paragraph "f", \$150,000 shall
9 17 be used to support a melanoma research symposium, a melanoma
9 18 biorepository and registry, basic and translational melanoma
9 19 research, and clinical trials.

Allocates \$577,000 for the Iowa Comprehensive Cancer Control (ICCC) Program. Of the total amount, \$150,000 is required to be used to support various efforts in studying, tracking, and researching melanoma.

DETAIL: This is a decrease of \$375 for the ICCC compared to the estimated net FY 2019 allocation due to a general reduction.

9 20 g. Of the funds appropriated in this subsection, \$97,000
9 21 shall be used for cervical and colon cancer screening, and
9 22 \$177,000 shall be used to enhance the capacity of the cervical
9 23 cancer screening program to include provision of recommended
9 24 prevention and early detection measures to a broader range of
9 25 low-income women.

Allocates \$97,000 for cervical and colon cancer screening and \$177,000 for enhanced capacity of the Cervical Cancer Screening Program for a total of \$274,000.

DETAIL: This is a decrease of \$532 for cervical and colon cancer screening and \$720 for enhanced capacity of the Cervical Cancer Screening Program compared to the estimated net FY 2019 allocation due to a general reduction.

9 26 h. Of the funds appropriated in this subsection, \$506,000
9 27 shall be used for the center for congenital and inherited
9 28 disorders.

Allocates \$506,000 for the Center for Congenital and Inherited Disorders (CCID) Central Registry.

DETAIL: This is a decrease of \$355 compared to the estimated net

FY 2019 allocation due to a general reduction. The mission of the CCID is to initiate, conduct, and supervise genetic investigations and research to provide for the protection and promotion of the health of Iowans.

9 29 4. COMMUNITY CAPACITY
 9 30 For strengthening the health care delivery system at the
 9 31 local level, and for not more than the following full-time
 9 32 equivalent positions:
 9 33 \$ 5,516,677
 9 34 FTEs 13.00

General Fund appropriation to Community Capacity programs.

DETAIL: This is an increase of \$546,525 and no change in FTE positions compared to estimated net FY 2019. The changes include:

- An increase of \$550,000 for Rural Psychiatry Training.
- A decrease of \$3,475 due to a general reduction.

9 35 a. Of the funds appropriated in this subsection, \$95,000
 10 1 is allocated for continuation of the child vision screening
 10 2 program implemented through the university of Iowa hospitals
 10 3 and clinics in collaboration with early childhood Iowa areas.
 10 4 The program shall submit a report to the department regarding
 10 5 the use of funds allocated under this paragraph "a". The
 10 6 report shall include the objectives and results for the
 10 7 program year including the target population and how the funds
 10 8 allocated assisted the program in meeting the objectives; the
 10 9 number, age, and location within the state of individuals
 10 10 served; the type of services provided to the individuals
 10 11 served; the distribution of funds based on service provided;
 10 12 and the continuing needs of the program.

Allocates \$95,000 for the Iowa KidSight Child Vision Screening Program through the UIHC in collaboration with the Lions Club and Early Childhood Iowa areas. Requires the DPH to submit a report to the individuals identified in the Bill regarding the use of funds allocated to the Iowa KidSight Child Vision Screening Program.

DETAIL: This is a decrease of \$575 compared to the estimated net FY 2019 allocation due to a general reduction.

10 13 b. Of the funds appropriated in this subsection,
 10 14 \$48,000 shall be used for a grant to a statewide association
 10 15 of psychologists, that is affiliated with the American
 10 16 psychological association, to be used for continuation of a
 10 17 program to rotate intern psychologists in placements in urban
 10 18 and rural mental health professional shortage areas. For the
 10 19 purposes of this paragraph "b", "mental health professional
 10 20 shortage area" means a geographic area in this state that has
 10 21 been designated by the United States department of health and
 10 22 human services, health resources and services administration,
 10 23 bureau of health professionals, as having a shortage of mental
 10 24 health professionals.

Allocates \$48,000 for the Psychology Postdoctoral Internship Rotation Program for intern psychologists in urban and rural mental health professional shortage areas.

DETAIL: This is a decrease of \$69 compared to the estimated net FY 2019 allocation due to a general reduction. The Program is not a loan repayment program, but increases access through creating new opportunities for doctoral-level psychologists to complete a required rotation in Iowa as opposed to leaving the State. The Program targets health professional shortage areas and rural areas.

10 25 c. Of the funds appropriated in this subsection, the
 10 26 following amounts are allocated to be used as follows
 10 27 to support the goals of increased access, health system
 10 28 integration, and engagement:
 10 29 (1) Not less than \$542,000 is allocated to the Iowa
 10 30 prescription drug corporation for continuation of the
 10 31 pharmaceutical infrastructure for safety net providers as

Allocates a total of \$1,106,000 to support increased access, health system integration, and engagement. Of that amount, \$542,000 is allocated for the pharmaceutical infrastructure for safety net providers and the prescription drug donation repository program, \$334,000 for free clinics, \$25,000 for rural health clinics, and \$205,000 for specialty health care clinics.

10 32 described in 2007 Iowa Acts, chapter 218, section 108, and for
 10 33 the prescription drug donation repository program created in
 10 34 chapter 135M.

10 35 (2) (a) Not less than \$334,000 is allocated to free
 11 1 clinics and free clinics of Iowa for necessary infrastructure,
 11 2 statewide coordination, provider recruitment, service delivery,
 11 3 and provision of assistance to patients in securing a medical
 11 4 home inclusive of oral health care. However, the department
 11 5 shall issue a request for proposals and execute a contract
 11 6 with the contractor selected, to perform the activities under
 11 7 this subparagraph division no later than January 1, 2020. The
 11 8 department shall not retain any portion of the allocation under
 11 9 this subparagraph division for administrative costs.

11 10 (b) Not less than \$25,000 is allocated to the Iowa
 11 11 association of rural health clinics for necessary
 11 12 infrastructure and service delivery transformation. However,
 11 13 the department shall issue a request for proposals and
 11 14 execute a contract with the contractor selected to perform
 11 15 the activities under this subparagraph division no later
 11 16 than January 1, 2020. The department shall not retain any
 11 17 portion of the allocation under this subparagraph division for
 11 18 administrative costs.

11 19 (c) Not less than \$205,000 is allocated to the Polk county
 11 20 medical society for continuation of the safety net provider
 11 21 patient access to specialty health care initiative as described
 11 22 in 2007 Iowa Acts, chapter 218, section 109. However, the
 11 23 department shall issue a request for proposals and execute a
 11 24 contract with the contractor selected to operate the initiative
 11 25 under this subparagraph division no later than January 1, 2020.
 11 26 The department shall not retain any portion of the allocation
 11 27 under this subparagraph division for administrative costs.

11 28 (3) The department may combine the allocations and
 11 29 activities specified in subparagraph (2) for the purposes of
 11 30 issuing a request for proposals.

11 31 d. Of the funds appropriated in this subsection, \$191,000
 11 32 is allocated for the purposes of health care and public health
 11 33 workforce initiatives.

11 34 e. Of the funds appropriated in this subsection, \$96,000
 11 35 shall be used for a matching dental education loan repayment
 12 1 program to be allocated to a dental nonprofit health service
 12 2 corporation to continue to develop the criteria and implement
 12 3 the loan repayment program.

DETAIL: This is a decrease of \$2,192 compared to the estimated net FY 2019 allocation due to a general reduction. In FY 2019, funding was awarded to the Free Clinics of Iowa, Polk County Medical Society, the Iowa Prescription Drug Association, and the Iowa Association of Rural Clinics.

Although the language continues the contract with the current contractor, the DPH is required to issue an RFP for the funds allocated and to execute a contract with the contractor selected to administer the program no later than January 1, 2020. The DHS cannot retain any portion of the allocation under this subsection for administrative costs.

Allocates \$191,000 for health care and public health workforce issues.

DETAIL: This is a net increase of \$14,812 compared to the estimated net FY 2019 allocation due to combining a related \$15,000 allocation and a general reduction of \$188. Language is broadened beyond direct care workers.

Allocates \$96,000 for the Fulfilling Iowa's Need for Dentists (FIND) Dental Education Loan Repayment Program.

DETAIL: This is a decrease of \$138 compared to the estimated net FY 2019 allocation due to a general reduction. The FIND Project award

recipients agree to practice in a designated dentist shortage area and devote at least 35.00% of their practice to Medicaid-eligible, elderly, disabled, and other underserved patients over a three-year period.

Allocates \$100,000 to the Iowa Donor Registry.

DETAIL: This is no change compared to the estimated FY 2019 allocation.

Allocates \$96,000 to Prevent Blindness Iowa for a vision screening and training program. Requires a report regarding the objectives and results of the Program.

DETAIL: This is a decrease of \$138 compared to the estimated net FY 2019 allocation due to a general reduction. The organization is required to submit a report outlining objectives, target population and locations, services provided, and other details. The Program seeks to increase statewide vision screening programs provided to children by volunteers and nurses, and it must specifically target children in child care centers and schools.

Allocates \$2,000,000 for the Medical Residency Training Program.

DETAIL: This is no change compared to the estimated net FY 2019 allocation. The Program is a matching grants program to provide State funding to sponsors of accredited graduate medical education residency programs in this State to establish, expand, or support medical residency training programs.

Allocates \$250,000 to Des Moines University (DMU) to continue a program that trains doctors on identifying and treating patients with mental health needs.

DETAIL: This is no change compared to the estimated FY 2019 allocation. All students in the DMU D.O. Program will go through the training this May.

Allocates \$400,000 for rural psychiatric residences to support the creation and training of four psychiatric residents to provide mental health services in underserved areas of the State.

12 4 f. Of the funds appropriated in this subsection, \$100,000
12 5 shall be used for the purposes of the Iowa donor registry as
12 6 specified in section 142C.18.

12 7 g. Of the funds appropriated in this subsection, \$96,000
12 8 shall be used for continuation of a grant to a nationally
12 9 affiliated volunteer eye organization that has an established
12 10 program for children and adults and that is solely dedicated to
12 11 preserving sight and preventing blindness through education,
12 12 nationally certified vision screening and training, and
12 13 community and patient service programs. The contractor
12 14 shall submit a report to the individuals identified in this
12 15 Act for submission of reports regarding the use of funds
12 16 allocated under this paragraph "g". The report shall include
12 17 the objectives and results for the program year including
12 18 the target population and how the funds allocated assisted
12 19 the program in meeting the objectives; the number, age, and
12 20 location within the state of individuals served; the type of
12 21 services provided to the individuals served; the distribution
12 22 of funds based on services provided; and the continuing needs
12 23 of the program.

12 24 h. Of the funds appropriated in this subsection, \$2,000,000
12 25 shall be deposited in the medical residency training account
12 26 created in section 135.175, subsection 5, paragraph "a", and
12 27 is appropriated from the account to the department of public
12 28 health to be used for the purposes of the medical residency
12 29 training state matching grants program as specified in section
12 30 135.176.

12 31 i. Of the funds appropriated in this subsection, \$250,000
12 32 shall be used for the public purpose of providing funding to
12 33 Des Moines university to continue a provider education project
12 34 to provide primary care physicians with the training and skills
12 35 necessary to recognize the signs of mental illness in patients.

13 1 j. Of the funds appropriated in this subsection, \$400,000
13 2 shall be used for rural psychiatric residencies to support the
13 3 annual creation and training of four psychiatric residents who

13 4 will provide mental health services in underserved areas of the
13 5 state.

DETAIL: This is a new allocation for FY 2019.

13 6 k. Of the funds appropriated in this subsection, \$150,000
13 7 shall be used for psychiatric training to increase access to
13 8 mental health care services by expanding the mental health
13 9 workforce via training of additional physician assistants and
13 10 nurse practitioners.

Allocates \$150,000 for psychiatric training for physician assistants and nurse practitioners.

DETAIL: This is a new allocation for FY 2019.

13 11 5. ESSENTIAL PUBLIC HEALTH SERVICES

General Fund appropriation to Essential Public Health Services.

13 12 To provide public health services that reduce risks and
13 13 invest in promoting and protecting good health over the
13 14 course of a lifetime with a priority given to older lowans and
13 15 vulnerable populations:
13 16 \$ 7,662,464

DETAIL: This is no change compared to estimated net FY 2019. This funding is part of the Local Public Health Services Program, with the purpose of implementing core public health functions, providing essential public health services that promote healthy aging throughout the lifespan of lowans, and enhancing health-promoting and disease-prevention services with a priority given to older lowans and vulnerable populations. The grant is considered the funding provider of last resort and is utilized only when no other funding source exists. Funding is distributed to local boards of health through a formula in the Iowa Administrative Code.

13 17 6. INFECTIOUS DISEASES

General Fund appropriation to Infectious Diseases programs for activities and programs to reduce the incidence and prevalence of communicable diseases.

13 18 For reducing the incidence and prevalence of communicable
13 19 diseases, and for not more than the following full-time
13 20 equivalent positions:
13 21 \$ 1,796,426
13 22 FTEs 4.00

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2019.

13 23 7. PUBLIC PROTECTION

General Fund appropriation to Public Protection programs.

13 24 For protecting the health and safety of the public through
13 25 establishing standards and enforcing regulations, and for not
13 26 more than the following full-time equivalent positions:
13 27 \$ 4,093,383
13 28 FTEs 142.00

DETAIL: This is a decrease of \$1,756 and an increase of 0.50 FTE position compared to estimated net FY 2019. The decreased funding is due to a general reduction and the FTE increase matches the authorized amount for FY 2019.

13 29 a. Of the funds appropriated in this subsection, not more
13 30 than \$304,000 shall be credited to the emergency medical
13 31 services fund created in section 135.25. Moneys in the
13 32 emergency medical services fund are appropriated to the
13 33 department to be used for the purposes of the fund.

Allocates up to \$304,000 for the Emergency Medical Services (EMS) Fund.

DETAIL: This is a decrease of \$700 compared to the estimated net FY 2019 allocation due to a general reduction. The Fund provides a one-to-one match to counties for the acquisition of equipment and for education and training related to EMS.

13 34 b. Of the funds appropriated in this subsection, up
 13 35 to \$243,000 shall be used for sexual violence prevention
 14 1 programming through a statewide organization representing
 14 2 programs serving victims of sexual violence through the
 14 3 department's sexual violence prevention program, and for
 14 4 continuation of a training program for sexual assault
 14 5 response team (SART) members, including representatives of
 14 6 law enforcement, victim advocates, prosecutors, and certified
 14 7 medical personnel. However, the department shall issue
 14 8 a request for proposals and execute a contract with the
 14 9 contractor selected to provide the programming and training
 14 10 as specified in this paragraph no later than January 1, 2020.
 14 11 The amount allocated in this paragraph "b" shall not be used
 14 12 to supplant funding administered for other sexual violence
 14 13 prevention or victims assistance programs. The department
 14 14 shall not retain any portion of the allocation under this
 14 15 paragraph for administrative costs.

Allocates up to \$243,000 to provide program funding for sexual violence prevention programs.

DETAIL: This is a decrease of \$260 compared to the estimated net FY 2019 allocation due to a general reduction.

Although the language continues the contract with the current contractor, the DPH is required to issue an RFP for the funds allocated and to execute a contract with the contractor selected to administer the program no later than January 1, 2020. The DHS cannot retain any portion of the allocation under this subsection for administrative costs.

14 16 c. Of the funds appropriated in this subsection, up to
 14 17 \$500,000 shall be used for the state poison control center.
 14 18 Pursuant to the directive under 2014 Iowa Acts, chapter
 14 19 1140, section 102, the federal matching funds available to
 14 20 the state poison control center from the department of human
 14 21 services under the federal Children's Health Insurance Program
 14 22 Reauthorization Act allotment shall be subject to the federal
 14 23 administrative cap rule of 10 percent applicable to funding
 14 24 provided under Tit.XXI of the federal Social Security Act and
 14 25 included within the department's calculations of the cap.

Allocates up to \$500,000 for the State Poison Control Center.

DETAIL: This is no change compared to the estimated net FY 2019 allocation. The Center is allowed to transfer as much funding as needed for the purpose of receiving matching federal funds.

14 26 d. Of the funds appropriated in this subsection, up to
 14 27 \$504,000 shall be used for childhood lead poisoning provisions.

Allocates up to \$504,000 for childhood lead poisoning testing.

DETAIL: This is a decrease of \$796 compared to the estimated net FY 2019 allocation due to a general reduction.

14 28 8. RESOURCE MANAGEMENT

14 29 For establishing and sustaining the overall ability of the
 14 30 department to deliver services to the public, and for not more
 14 31 than the following full-time equivalent positions:
 14 32 \$ 971,215
 14 33 FTEs 4.00

General Fund appropriation for Resource Management activities.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2019.

14 34 9. MISCELLANEOUS PROVISIONS

14 35 a. The university of Iowa hospitals and clinics under
 15 1 the control of the state board of regents shall not receive
 15 2 indirect costs from the funds appropriated in this section.
 15 3 The university of Iowa hospitals and clinics billings to the
 15 4 department shall be on at least a quarterly basis.

Prohibits the UIHC from receiving indirect cost reimbursement from General Fund appropriations to the DPH. Requires the UIHC to submit billings to the DPH on a quarterly basis each year.

15 5 b. The department of public health shall collaborate
 15 6 with applicable stakeholders to review the allocations,
 15 7 grants, and other distributions of funds appropriated under
 15 8 this division of this Act and shall submit a report to the
 15 9 individuals identified in this Act for submission of reports by
 15 10 December 15, 2019, regarding a proposal for the distribution
 15 11 of funds that more clearly reflects the department's stated
 15 12 priorities and goals, provides increased flexibility in the
 15 13 distribution of funds to meet these priorities and goals, and
 15 14 ensures stakeholder accountability and a discernable return on
 15 15 investment.

Requires the DPH to collaborate with stakeholders to review funds distributed in this Bill to develop a proposal for distribution that:

- More clearly reflects the DPH's stated properties and goals.
- Provides increased flexibility in the distribution of funds to meet those priorities and goals.
- Ensures stakeholder accountability and discernible return on investment.

A report is due to the Governor and General Assembly by December 15, 2019.

15 16 Sec. 4. CONTRACTED SERVICES — PROHIBITED USE OF GENERAL
 15 17 FUND MONEYS FOR LOBBYING.

15 18 1. The department shall submit a report to the individuals
 15 19 identified in this Act for submission of reports by January 1,
 15 20 2020, regarding the outcomes of any program or activity for
 15 21 which funding is appropriated or allocated from the general
 15 22 fund of the state to the department under this division of
 15 23 this Act, and for which a request for proposals process is
 15 24 specifically required.

Requires the DHS to report to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, the LSA and the DOM by January 1, 2020, regarding the outcomes of any program or activity awarded through the RFP process.

15 25 2. The department shall incorporate into the general
 15 26 conditions applicable to all award documents involving funding
 15 27 appropriated or allocated from the general fund of the state to
 15 28 the department under this division of this Act, a prohibition
 15 29 against the use of such funding for the compensation of a
 15 30 lobbyist. For the purposes of this section, "lobbyist" means
 15 31 the same as defined in section 68B.2; however, "lobbyist"
 15 32 does not include a person employed by a state agency of the
 15 33 executive branch of state government who represents the agency
 15 34 relative to the passage, defeat, approval, or modification of
 15 35 legislation that is being considered by the general assembly.

Requires the DPH to prohibit General Fund appropriations or allocations awarded to be used for lobbying activities. Lobbyist does not include Executive Branch liaisons.

16 1 DIVISION IV
 16 2 DEPARTMENT OF VETERANS AFFAIRS — FY 2019-2020

16 3 Sec. 5. DEPARTMENT OF VETERANS AFFAIRS. There is
 16 4 appropriated from the general fund of the state to the
 16 5 department of veterans affairs for the fiscal year beginning
 16 6 July 1, 2019, and ending June 30, 2020, the following amounts,
 16 7 or so much thereof as is necessary, to be used for the purposes
 16 8 designated:

16 9 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION
 16 10 For salaries, support, maintenance, and miscellaneous

General Fund appropriation to the Department of Veterans Affairs.

16 11 purposes, and for not more than the following full-time
 16 12 equivalent positions:
 16 13 \$ 1,225,500
 16 14 FTEs 15.00

DETAIL: This is an increase of \$75,000 and 1.50 FTE positions compared to estimated net FY 2019. The increase in funding is for general departmental operations. The increase in FTE positions matches the FY 2019 authorized amount.

16 15 2. IOWA VETERANS HOME
 16 16 For salaries, support, maintenance, and miscellaneous
 16 17 purposes:
 16 18 \$ 7,162,976

General Fund appropriation to the Iowa Veterans Home (IVH).

DETAIL: This is no change compared to estimated net FY 2019.

16 19 a. The Iowa veterans home billings involving the department
 16 20 of human services shall be submitted to the department on at
 16 21 least a monthly basis.

Requires the IVH to submit monthly claims relating to Medicaid to the DHS.

16 22 b. Within available resources and in conformance with
 16 23 associated state and federal program eligibility requirements,
 16 24 the Iowa veterans home may implement measures to provide
 16 25 financial assistance to or on behalf of veterans or their
 16 26 spouses who are participating in the community reentry program.

Permits the IVH to provide financial assistance within State and federal eligibility requirements to support participation in the Community Reentry Program.

16 27 c. The Iowa veterans home expenditure report shall be
 16 28 submitted monthly to the legislative services agency.

Requires the IVH to submit a monthly expenditure report to the Legislative Services Agency (LSA).

16 29 d. The Iowa veterans home shall continue to include in the
 16 30 annual discharge report applicant information to provide for
 16 31 the collection of demographic information including but not
 16 32 limited to the number of individuals applying for admission and
 16 33 admitted or denied admittance and the basis for the admission
 16 34 or denial; the age, gender, and race of such individuals;
 16 35 and the level of care for which such individuals applied for
 17 1 admission including residential or nursing level of care.

Requires the IVH to expand its annual discharge report to include applicant information, demographic information, and the level of care for which individuals applied for admission.

17 2 3. HOME OWNERSHIP ASSISTANCE PROGRAM
 17 3 For transfer to the Iowa finance authority for the
 17 4 continuation of the home ownership assistance program for
 17 5 persons who are or were eligible members of the armed forces of
 17 6 the United States, pursuant to section 16.54:
 17 7 \$ 2,000,000

General Fund appropriation to the Home Ownership Assistance Program for military service members and veterans, to be transferred to the Iowa Finance Authority.

DETAIL: This is no change compared to estimated net FY 2019. A \$5,000 grant is available to a service member for down payment and closing costs toward the purchase of a new home in the State of Iowa. The home must be a primary residence, and this is a once-in-a-lifetime grant.

17 8 Sec. 6. LIMITATION OF COUNTY COMMISSIONS OF VETERAN AFFAIRS
 17 9 FUND STANDING APPROPRIATIONS. Notwithstanding the standing
 17 10 appropriation in section 35A.16 for the fiscal year beginning
 17 11 July 1, 2019, and ending June 30, 2020, the amount appropriated
 17 12 from the general fund of the state pursuant to that section

CODE: Requires the FY 2020 General Fund standing appropriation to the County Commissions of Veteran Affairs Fund to be limited to \$990,000.

DETAIL: This is a decrease of \$10,000 compared to the standing

17 13 for the following designated purposes shall not exceed the
 17 14 following amount:
 17 15 For the county commissions of veteran affairs fund under
 17 16 section 35A.16:
 17 17 \$ 990,000

appropriation of \$1,000,000 in Iowa Code section [35A.16](#) and is no change compared to estimated net FY 2019. Funding is used for the administration and maintenance of County Commission of Veteran Affairs Offices. Staff must agree to maintain the current spending levels compared to the previous fiscal year.

17 18 DIVISION V
 17 19 DEPARTMENT OF HUMAN SERVICES — FY 2019-2020

17 20 Sec. 7. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
 17 21 GRANT. There is appropriated from the fund created in section
 17 22 8.41 to the department of human services for the fiscal year
 17 23 beginning July 1, 2019, and ending June 30, 2020, from moneys
 17 24 received under the federal temporary assistance for needy
 17 25 families (TANF) block grant pursuant to the federal Personal
 17 26 Responsibility and Work Opportunity Reconciliation Act of 1996,
 17 27 Pub.L.No.104-193, and successor legislation, the following
 17 28 amounts, or so much thereof as is necessary, to be used for the
 17 29 purposes designated:

Appropriates moneys from the Temporary Assistance for Needy Families (TANF) Federal Block Grant Fund appropriation for FY 2019.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Reform eliminated Aid to Families with Dependent Children (AFDC), ending federal entitlement and creating a flexible funding source for states to use in helping needy families achieve self-sufficiency. Iowa's annual TANF award is \$131,524,959; however, federal law reduces the annual award by \$434,032 and reserves those funds for research and evaluation projects. In addition, \$582,859 is allocated to Native American tribes.

17 30 1. To be credited to the family investment program account
 17 31 and used for assistance under the family investment program
 17 32 under chapter 239B:
 17 33 \$ 4,524,006

Appropriates funds from the TANF FY 2020 Block Grant appropriation to the FIP Account.

DETAIL: This is an increase of \$498,898 compared to estimated net FY 2019. Iowa's FIP is a cash assistance program to support low-income families with children and to provide services to help them to become self-sufficient.

17 34 2. To be credited to the family investment program account
 17 35 and used for the job opportunities and basic skills (JOBS)
 18 1 program and implementing family investment agreements in
 18 2 accordance with chapter 239B:
 18 3 \$ 5,412,060

Appropriates funds from the TANF FY 2020 Block Grant appropriation to the PROMISE JOBS Program.

DETAIL: This is an increase of \$220,000 compared to estimated net FY 2019. The PROMISE JOBS Program provides training, education, and employment services to FIP recipients. In addition, the Program pays allowances for specified costs, such as transportation, related to participating in Program activities.

18 4 3. To be used for the family development and
 18 5 self-sufficiency grant program in accordance with section
 18 6 216A.107:
 18 7 \$ 2,898,980

Appropriates funds from the TANF FY 2020 Block Grant appropriation to the Family Development and Self-Sufficiency (FaDSS) Program.

DETAIL: This is no change compared to estimated net FY 2019. FaDSS is a home-based supportive service to assist families with significant or multiple barriers to reach self-sufficiency. The Program was created during the 1988 General Assembly to assist families participating in the FIP.

18 8 Notwithstanding section 8.33, moneys appropriated in this
 18 9 subsection that remain unencumbered or unobligated at the close
 18 10 of the fiscal year shall not revert but shall remain available
 18 11 for expenditure for the purposes designated until the close of
 18 12 the succeeding fiscal year. However, unless such moneys are
 18 13 encumbered or obligated on or before September 30, 2020, the
 18 14 moneys shall revert.

CODE: Allows any unexpended funds allocated for the FaDSS Grant Program for FY 2019 to remain available for expenditure in FY 2020.

18 15 4. For field operations:
 18 16 \$ 31,296,232

Appropriates funds from the TANF FY 2020 Block Grant appropriation to Field Operations.

DETAIL: This is a decrease of \$1,169,449 compared to estimated net FY 2019.

18 17 5. For general administration:
 18 18 \$ 3,744,000

Appropriates funds from the TANF FY 2020 Block Grant appropriation to General Administration.

DETAIL: This is no change compared to estimated net FY 2019.

18 19 6. For state child care assistance:
 18 20 \$ 47,166,826

Appropriates funds from the TANF FY 2020 Block Grant appropriation to Child Care Assistance.

DETAIL: This is no change compared to estimated net FY 2019.

18 21 a. Of the funds appropriated in this subsection,
 18 22 \$26,205,412 is transferred to the child care and development
 18 23 block grant appropriation made by the Eighty-eighth General
 18 24 Assembly, 2019 session, for the federal fiscal year beginning
 18 25 October 1, 2019, and ending September 30, 2020. Of this
 18 26 amount, \$200,000 shall be used for provision of educational
 18 27 opportunities to registered child care home providers in order
 18 28 to improve services and programs offered by this category
 18 29 of providers and to increase the number of providers. The
 18 30 department may contract with institutions of higher education
 18 31 or child care resource and referral centers to provide
 18 32 the educational opportunities. Allowable administrative
 18 33 costs under the contracts shall not exceed 5 percent. The
 18 34 application for a grant shall not exceed two pages in length.

Requires the DHS to transfer \$26,205,412 to the Child Care and Development Block Grant appropriation and to use \$200,000 for training of registered child care home providers. Permits the DHS to contract with colleges and universities or child care resource and referral centers to provide training, and specifies requirements for grant funding and applications. Requires that contractor administrative costs do not exceed 5.00%.

18 35 b. Any funds appropriated in this subsection remaining
 19 1 unallocated shall be used for state child care assistance
 19 2 payments for families who are employed including but not
 19 3 limited to individuals enrolled in the family investment
 19 4 program.

Specifies that the unallocated funds totaling \$20,961,414 will be used for child care assistance for employed individuals enrolled in the FIP.

19 5 7. For child and family services:
 19 6 \$ 32,380,654

Appropriates funds from the TANF FY 2020 Block Grant appropriation to Child and Family Services.

DETAIL: This is no change compared to estimated net FY 2019.

19 7 8. For child abuse prevention grants:
 19 8 \$ 125,000

Appropriates funds from the TANF FY 2020 Block Grant appropriation for child abuse prevention grants.

DETAIL: This is no change compared to estimated net FY 2019.

19 9 9. For pregnancy prevention grants on the condition that
 19 10 family planning services are funded:
 19 11 \$ 1,913,203

Appropriates funds from the TANF FY 2020 Block Grant appropriation for pregnancy prevention grants on the condition that family planning services are funded.

DETAIL: This is an increase of \$23,000 compared to estimated net FY 2019.

19 12 Pregnancy prevention grants shall be awarded to programs
 19 13 in existence on or before July 1, 2019, if the programs have
 19 14 demonstrated positive outcomes. Grants shall be awarded to
 19 15 pregnancy prevention programs which are developed after July
 19 16 1, 2019, if the programs are based on existing models that
 19 17 have demonstrated positive outcomes. Grants shall comply with
 19 18 the requirements provided in 1997 Iowa Acts, chapter 208,
 19 19 section 14, subsections 1 and 2, including the requirement that
 19 20 grant programs must emphasize sexual abstinence. Priority in
 19 21 the awarding of grants shall be given to programs that serve
 19 22 areas of the state which demonstrate the highest percentage of
 19 23 unplanned pregnancies of females of childbearing age within the
 19 24 geographic area to be served by the grant.

Requires the DHS to award pregnancy prevention grants only to programs that are based on existing models and have demonstrated positive outcomes. Requires pregnancy prevention grants from the TANF to include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of Iowa that have the highest percentage of unplanned adolescent pregnancies within the geographic area served by the grant.

19 25 10. For technology needs and other resources necessary
 19 26 to meet federal welfare reform reporting, tracking, and case
 19 27 management requirements:
 19 28 \$ 1,037,186

Appropriates funds from the TANF FY 2020 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs.

DETAIL: This is an increase of \$175,000 compared to estimated net FY 2019.

19 29 11. a. Notwithstanding any provision to the contrary,
 19 30 including but not limited to requirements in section 8.41 or
 19 31 provisions in 2018 Iowa Acts or 2019 Iowa Acts regarding the
 19 32 receipt and appropriation of federal block grants, federal
 19 33 funds from the temporary assistance for needy families block
 19 34 grant received by the state and not otherwise appropriated
 19 35 in this section and remaining available for the fiscal year
 20 1 beginning July 1, 2019, are appropriated to the department of

CODE: Permits the DHS to carry forward unused TANF funds.

DETAIL: Funds carried forward may be used for the FIP, technology costs related to the FIP, and the Child Care Assistance Program.

20 2 human services to the extent as may be necessary to be used in
 20 3 the following priority order:the family investment program,
 20 4 for state child care assistance program payments for families
 20 5 who are employed, and for the family investment program share
 20 6 of system costs for eligibility determination and related
 20 7 functions. The federal funds appropriated in this paragraph
 20 8 "a" shall be expended only after all other funds appropriated
 20 9 in subsection 1 for assistance under the family investment
 20 10 program, in subsection 6 for state child care assistance, or
 20 11 in subsection 10 for technology costs related to the family
 20 12 investment program, as applicable, have been expended. For
 20 13 the purposes of this subsection, the funds appropriated in
 20 14 subsection 6, paragraph "a", for transfer to the child care
 20 15 and development block grant appropriation are considered fully
 20 16 expended when the full amount has been transferred.

20 17 b. The department shall, on a quarterly basis, advise the
 20 18 legislative services agency and department of management of
 20 19 the amount of funds appropriated in this subsection that was
 20 20 expended in the prior quarter.

20 21 12. Of the amounts appropriated in this section,
 20 22 \$12,962,008 for the fiscal year beginning July 1, 2019, is
 20 23 transferred to the appropriation of the federal social services
 20 24 block grant made to the department of human services for that
 20 25 fiscal year.

20 26 13. For continuation of the program providing categorical
 20 27 eligibility for the food assistance program as specified
 20 28 for the program in the section of this division of this Act
 20 29 relating to the family investment program account:
 20 30 \$ 14,236

20 31 14. The department may transfer funds allocated in this
 20 32 section to the appropriations made in this division of this Act
 20 33 for the same fiscal year for general administration and field
 20 34 operations for resources necessary to implement and operate the
 20 35 services referred to in this section and those funded in the
 21 1 appropriation made in this division of this Act for the same
 21 2 fiscal year for the family investment program from the general
 21 3 fund of the state.

21 4 15. With the exception of moneys allocated under this

Requires the DHS to submit quarterly reports to the LSA and the Department of Management (DOM) regarding expenditures in this Section.

Requires \$12,962,008 of the federal TANF funds appropriated in this Section be transferred to the federal Social Services Block Grant appropriation.

DETAIL: This is no change compared to estimated net FY 2019.

Appropriates funds from the TANF FY 2020 Block Grant appropriation to the Promoting Healthy Marriage Program.

DETAIL: This is an increase of \$1,236 compared to estimated net FY 2019. This language provides for consistent eligibility determination both for households that are categorically eligible for Food Assistance due to eligibility for the Promoting Awareness of the Benefits of a Healthy Marriage Program and for the few households that cannot meet categorical eligibility criteria.

Permits the DHS to transfer funds to General Administration and Field Operations for costs associated with TANF-funded programs and the FIP.

Permits the DHS to transfer excess funds from the TANF Block Grant

21 5 section for the family development and self-sufficiency grant
 21 6 program, to the extent moneys allocated in this section are
 21 7 deemed by the department not to be necessary to support the
 21 8 purposes for which they are allocated, such moneys may be
 21 9 used in the same fiscal year for any other purpose for which
 21 10 funds are allocated in this section or in section 8 of this
 21 11 division for the family investment program account. If there
 21 12 are conflicting needs, priority shall first be given to the
 21 13 family investment program account as specified under subsection
 21 14 1 of this section and used for the purposes of assistance under
 21 15 the family investment program in accordance with chapter 239B,
 21 16 followed by state child care assistance program payments for
 21 17 families who are employed, followed by other priorities as
 21 18 specified by the department.

appropriation to the FIP Account to be used for assistance through the FIP within the same fiscal year and adds the Child Care Assistance Program to the list of programs to which the DHS can transfer available TANF funds.

21 19 Sec. 8. FAMILY INVESTMENT PROGRAM ACCOUNT.

21 20 1. Moneys credited to the family investment program (FIP)
 21 21 account for the fiscal year beginning July 1, 2019, and
 21 22 ending June 30, 2020, shall be used to provide assistance in
 21 23 accordance with chapter 239B.

Requires funds credited to the FIP Account for FY 2020 to be used as specified in the Iowa Code.

21 24 2. The department may use a portion of the moneys credited
 21 25 to the FIP account under this section as necessary for
 21 26 salaries, support, maintenance, and miscellaneous purposes.

Permits the DHS to use FIP funds for various administrative purposes.

21 27 3. The department may transfer funds allocated in
 21 28 subsection 4, excluding the allocation under subsection 4,
 21 29 paragraph "b", to the appropriations made in this division of
 21 30 this Act for the same fiscal year for general administration
 21 31 and field operations for resources necessary to implement
 21 32 and operate the services referred to in this section and
 21 33 those funded in the appropriations made in section 7 for the
 21 34 temporary assistance for needy families block grant and in
 21 35 section 9 for the family investment program from the general
 22 1 fund of the state in this division of this Act for the same
 22 2 fiscal year.

Allows the DHS to transfer funds appropriated in this Section to General Administration and Field Operations to administer the TANF Block Grant, FIP Account, and the FIP General Fund Section. The transfer authority excludes the FaDSS subsection.

22 3 4. Moneys appropriated in this division of this Act and
 22 4 credited to the FIP account for the fiscal year beginning July
 22 5 1, 2019, and ending June 30, 2020, are allocated as follows:

Requires the TANF Block Grant funds appropriated to the FIP Account be allocated as specified.

22 6 a. To be retained by the department of human services to
 22 7 be used for coordinating with the department of human rights
 22 8 to more effectively serve participants in FIP and other shared
 22 9 clients and to meet federal reporting requirements under the
 22 10 federal temporary assistance for needy families block grant:
 22 11 \$ 20,000

Allocates \$20,000 to the DHS to be used for administrative services.

DETAIL: This is an increase of \$15,000 compared to the estimated net FY 2019 allocation to restore funding to the FY 2018 level.

22 12 b. To the department of human rights for staffing,
 22 13 administration, and implementation of the family development
 22 14 and self-sufficiency grant program in accordance with section
 22 15 216A.107:
 22 16 \$ 6,192,834

Allocates \$6,192,834 of the FY 2020 General Fund appropriation for the FIP and TANF funds to the Department of Human Rights for the FaDSS Grant Program.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

22 17 (1) Of the funds allocated for the family development
 22 18 and self-sufficiency grant program in this paragraph "b",
 22 19 not more than 5 percent of the funds shall be used for the
 22 20 administration of the grant program.

Requires that a maximum of 5.00% of the allocation be spent on administration of the FaDSS Grant Program.

22 21 (2) The department of human rights may continue to implement
 22 22 the family development and self-sufficiency grant program
 22 23 statewide during fiscal year 2019-2020.

Permits the Department of Human Rights to continue to implement the FaDSS Grant Program in FY 2020.

22 24 (3) The department of human rights may engage in activities
 22 25 to strengthen and improve family outcomes measures and
 22 26 data collection systems under the family development and
 22 27 self-sufficiency grant program.

Permits the Department of Human Rights to collect data and measure outcomes of the FaDSS Grant Program.

22 28 c. For the diversion subaccount of the FIP account:
 22 29 \$ 815,000
 22 30 A portion of the moneys allocated for the diversion
 22 31 subaccount may be used for field operations, salaries, data
 22 32 management system development, and implementation costs and
 22 33 support deemed necessary by the director of human services
 22 34 in order to administer the FIP diversion program. To the
 22 35 extent moneys allocated in this paragraph "c" are deemed by the
 23 1 department not to be necessary to support diversion activities,
 23 2 such moneys may be used for other efforts intended to increase
 23 3 engagement by family investment program participants in work,
 23 4 education, or training activities, or for the purposes of
 23 5 assistance under the family investment program in accordance
 23 6 with chapter 239B.

Allocates \$815,000 of FY 2020 TANF funds for the FIP Diversion Subaccount. Permits a portion of the allocation to be used for field operations, salaries, data management system development, and implementation costs and support needed to administer the FIP Diversion Program.

DETAIL: This is an increase of \$65,306 compared to the estimated net FY 2019 allocation to restore the allocation to the FY 2018 level.

23 7 d. For the food assistance employment and training program:
 23 8 \$ 66,588

Allocates \$66,588 of FY 2020 FIP funds to the Food Assistance Employment and Training Program.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

23 9 (1) The department shall apply the federal supplemental
 23 10 nutrition assistance program (SNAP) employment and training
 23 11 state plan in order to maximize to the fullest extent permitted
 23 12 by federal law the use of the 50 percent federal reimbursement
 23 13 provisions for the claiming of allowable federal reimbursement

Requires the DHS to amend the federal Supplemental Nutrition Assistance Program (SNAP) Employment and Training State Plan to maximize federal matching funds received.

23 14 funds from the United States department of agriculture
 23 15 pursuant to the federal SNAP employment and training program
 23 16 for providing education, employment, and training services
 23 17 for eligible food assistance program participants, including
 23 18 but not limited to related dependent care and transportation
 23 19 expenses.

23 20 (2) The department shall continue the categorical federal
 23 21 food assistance program eligibility at 160 percent of the
 23 22 federal poverty level and continue to eliminate the asset test
 23 23 from eligibility requirements, consistent with federal food
 23 24 assistance program requirements. The department shall include
 23 25 as many food assistance households as is allowed by federal
 23 26 law. The eligibility provisions shall conform to all federal
 23 27 requirements including requirements addressing individuals who
 23 28 are incarcerated or otherwise ineligible.

23 29 e. For the JOBS program:
 23 30 \$ 12,018,258

23 31 5. Of the child support collections assigned under FIP,
 23 32 an amount equal to the federal share of support collections
 23 33 shall be credited to the child support recovery appropriation
 23 34 made in this division of this Act. Of the remainder of the
 23 35 assigned child support collections received by the child
 24 1 support recovery unit, a portion shall be credited to the FIP
 24 2 account, a portion may be used to increase recoveries, and a
 24 3 portion may be used to sustain cash flow in the child support
 24 4 payments account. If as a consequence of the appropriations
 24 5 and allocations made in this section the resulting amounts
 24 6 are insufficient to sustain cash assistance payments and meet
 24 7 federal maintenance of effort requirements, the department
 24 8 shall seek supplemental funding. If child support collections
 24 9 assigned under FIP are greater than estimated or are otherwise
 24 10 determined not to be required for maintenance of effort, the
 24 11 state share of either amount may be transferred to or retained
 24 12 in the child support payments account.

24 13 6. The department may adopt emergency rules for the family
 24 14 investment, JOBS, food assistance, and medical assistance
 24 15 programs if necessary to comply with federal requirements.

24 16 Sec. 9. FAMILY INVESTMENT PROGRAM GENERAL FUND. There
 24 17 is appropriated from the general fund of the state to the

Requires the DHS to continue Food Assistance Program eligibility to persons with income up to 160.00% of the Federal Poverty Level (FPL). The DHS is to conform to all federal requirements, including requirements addressing individuals who are incarcerated.

Permits the DHS to allocate \$12,018,258 of the FY 2020 General Fund appropriation for the FIP and TANF funds for the PROMISE JOBS Program.

DETAIL: This is a decrease of \$121,563 compared to the estimated net FY 2019 allocation due to lower caseloads.

Requires the federal share of child support collections recovered by the State be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP Account, and the DHS is permitted to use a portion to increase recoveries and to sustain cash flow in the Child Support Payments Account.

Permits the DHS to adopt emergency administrative rules for the FIP, the Food Stamp Program, and the Medicaid (Medicaid) Program.

24 18 department of human services for the fiscal year beginning July
 24 19 1, 2019, and ending June 30, 2020, the following amount, or
 24 20 so much thereof as is necessary, to be used for the purpose
 24 21 designated:

24 22 To be credited to the family investment program (FIP)
 24 23 account and used for family investment program assistance under
 24 24 chapter 239B:
 24 25 \$ 40,365,037

General Fund appropriation to the DHS for the FIP to be credited to the FIP Account. The appropriation for the FIP Account also contains funding for the PROMISE JOBS and FaDSS Programs.

DETAIL: This is a net decrease of \$678 compared to estimated net FY 2019. The changes include:

- An increase of \$2,463,316 to support integration of SNAP and FIP eligibility in the Eligibility Integrated Application Solution (ELIAS) system.
- An increase of \$515,672 to replace child support collections revenue.
- A decrease of \$678 due to a general reduction.
- A decrease of \$2,978,988 due to declining caseloads in the FIP and PROMISE JOBS programs.

The appropriation maintains the current FIP payment levels (maximum grants of \$361 per month for a family with two persons and \$426 for a family with three persons).

24 26 1. Of the funds appropriated in this section, \$6,606,198 is
 24 27 allocated for the JOBS program.

General Fund allocation of \$6,606,198 for the PROMISE JOBS Program.

DETAIL: This is a decrease of \$121,563 compared to the estimated net FY 2019 allocation, due to decreased referrals to the Program.

24 28 2. Of the funds appropriated in this section, \$3,313,854 is
 24 29 allocated for the family development and self-sufficiency grant
 24 30 program.

General Fund allocation of \$3,313,854 for the FaDSS Program.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

24 31 3. a. Notwithstanding section 8.39, for the fiscal
 24 32 year beginning July 1, 2019, if necessary to meet federal
 24 33 maintenance of effort requirements or to transfer federal
 24 34 temporary assistance for needy families block grant funding
 24 35 to be used for purposes of the federal social services block
 25 1 grant or to meet cash flow needs resulting from delays in
 25 2 receiving federal funding or to implement, in accordance with
 25 3 this division of this Act, activities currently funded with
 25 4 juvenile court services, county, or community moneys and state
 25 5 moneys used in combination with such moneys; to comply with

CODE: Specifies that the DHS has the authority to transfer TANF funds to the Social Services Block Grant as necessary to meet federal maintenance-of-effort requirements.

25 6 federal requirements; or to maximize the use of federal funds;
 25 7 the department of human services may transfer funds within or
 25 8 between any of the appropriations made in this division of this
 25 9 Act and appropriations in law for the federal social services
 25 10 block grant to the department for the following purposes,
 25 11 provided that the combined amount of state and federal
 25 12 temporary assistance for needy families block grant funding
 25 13 for each appropriation remains the same before and after the
 25 14 transfer:
 25 15 (1) For the family investment program.
 25 16 (2) For state child care assistance.
 25 17 (3) For child and family services.
 25 18 (4) For field operations.
 25 19 (5) For general administration.
 25 20 b. This subsection shall not be construed to prohibit the
 25 21 use of existing state transfer authority for other purposes.
 25 22 The department shall report any transfers made pursuant to this
 25 23 subsection to the legislative services agency.

25 24 4. Of the funds appropriated in this section, \$195,000 shall
 25 25 be used for continuation of a grant to an Iowa-based nonprofit
 25 26 organization with a history of providing tax preparation
 25 27 assistance to low-income Iowans in order to expand the usage
 25 28 of the earned income tax credit. The purpose of the grant is
 25 29 to supply this assistance to underserved areas of the state.
 25 30 However, the department shall issue a request for proposals and
 25 31 execute a contract with the contractor selected to administer
 25 32 the program no later than January 1, 2020. The department
 25 33 shall not retain any portion of the allocation under this
 25 34 subsection for administrative costs.

General Fund allocation of \$195,000 to provide tax preparation assistance to low-income Iowans.

DETAIL: This is a decrease of \$678 compared to the estimated net FY 2019 allocation due to a general reduction.

Although the language continues the contract with the current contractor, the DHS is required to issue an RFP for the funds allocated and to execute a contract with the contractor selected to administer the program no later than January 1, 2020. The DHS cannot retain any portion of the allocation under this subsection for administrative costs.

25 35 5. Of the funds appropriated in this section, \$70,000 shall
 26 1 be used for the continuation of the parenting program, as
 26 2 specified in 441 IAC ch.100, relating to parental obligations,
 26 3 in which the child support recovery unit participates, to
 26 4 support the efforts of a nonprofit organization committed
 26 5 to strengthening the community through youth development,
 26 6 healthy living, and social responsibility headquartered in
 26 7 a county with a population over 350,000 according to the
 26 8 latest certified federal census. The funds allocated in this
 26 9 subsection shall be used by the recipient organization to
 26 10 develop a larger community effort, through public and private
 26 11 partnerships, to support a broad-based multi-county fatherhood
 26 12 parenthood initiative that promotes payment of child support
 26 13 obligations, improved family relationships, and full-time
 26 14 employment. However, the department shall issue a request for
 26 15 proposals and execute a contract with the contractor selected

General Fund allocation of \$70,000 for the Parenting Program (formerly the Fatherhood Initiative Pilot Project).

DETAIL: This is no change compared to the estimated net FY 2019 allocation. The entity receiving funding for the Parenting Program in FY 2019 was the John R. Grubb YMCA in Des Moines. The Program is designed to strengthen parental skills and involvement of men who are living apart from their children. The Program offers classes in health and nutrition, effective communication, co-parenting, financial education, and community resources.

Although the language continues the contract with the current contractor, the DHS is required to issue an RFP for the funds allocated and to execute a contract with the contractor selected to administer the program no later than January 1, 2020. The DHS cannot retain any portion of the allocation under this subsection for administrative costs.

26 16 to administer the program no later than January 1, 2020. The
26 17 department shall not retain any portion of the allocation under
26 18 this subsection for administrative costs.

26 19 6. The department may transfer funds appropriated in this
26 20 section, excluding the allocation in subsection 2 for the
26 21 family development and self-sufficiency grant program, to the
26 22 appropriations made in this division of this Act for general
26 23 administration and field operations as necessary to administer
26 24 this section, section 7 for the temporary assistance for needy
26 25 families block grant, and section 8 for the family investment
26 26 program account.

26 27 Sec. 10. CHILD SUPPORT RECOVERY. There is appropriated
26 28 from the general fund of the state to the department of human
26 29 services for the fiscal year beginning July 1, 2019, and ending
26 30 June 30, 2020, the following amount, or so much thereof as is
26 31 necessary, to be used for the purposes designated:

26 32 For child support recovery, including salaries, support,
26 33 maintenance, and miscellaneous purposes, and for not more than
26 34 the following full-time equivalent positions:
26 35 \$ 14,749,368
27 1 FTEs 459.00

27 2 1. The department shall expend up to \$24,000, including
27 3 federal financial participation, for the fiscal year beginning
27 4 July 1, 2019, for a child support public awareness campaign.
27 5 The department and the office of the attorney general shall
27 6 cooperate in continuation of the campaign. The public
27 7 awareness campaign shall emphasize, through a variety of
27 8 media activities, the importance of maximum involvement of
27 9 both parents in the lives of their children as well as the
27 10 importance of payment of child support obligations.

27 11 2. Federal access and visitation grant moneys shall be
27 12 issued directly to private not-for-profit agencies that provide
27 13 services designed to increase compliance with the child access
27 14 provisions of court orders, including but not limited to
27 15 neutral visitation sites and mediation services.

27 16 3. The appropriation made to the department for child

Allows the DHS to transfer funds appropriated in this Section to General Administration and Field Operations to administer the TANF Block Grant, FIP Account, and the FIP General Fund Section. The transfer authority excludes the FaDSS subsection.

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: This is a net increase of \$162,733 and 42.00 FTE positions compared to estimated net FY 2019. The changes include:

- An increase of \$163,062 due to increased costs of providing services.
- A decrease of \$329 due to a general reduction.
- An increase of 42.00 FTE positions to match the FY 2019 authorized amount.

Requires the DHS to expend up to \$24,000 during FY 2020 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: This is a decrease of \$329 compared to the estimated net FY 2019 limit due to a general reduction.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

Permits the DHS to use the appropriation for Child Support Recovery

27 17 support recovery may be used throughout the fiscal year in the
 27 18 manner necessary for purposes of cash flow management, and for
 27 19 cash flow management purposes the department may temporarily
 27 20 draw more than the amount appropriated, provided the amount
 27 21 appropriated is not exceeded at the close of the fiscal year.

as necessary and draw more than appropriated if needed to solve any cash flow problems, provided the amount appropriated is not exceeded at the end of the fiscal year.

27 22 Sec. 11. HEALTH CARE TRUST FUND — MEDICAL ASSISTANCE —
 27 23 FY 2019-2020. Any funds remaining in the health care trust
 27 24 fund created in section 453A.35A for the fiscal year beginning
 27 25 July 1, 2019, and ending June 30, 2020, are appropriated to
 27 26 the department of human services to supplement the medical
 27 27 assistance program appropriations made in this division of this
 27 28 Act, for medical assistance reimbursement and associated costs,
 27 29 including program administration and costs associated with
 27 30 program implementation.

Appropriates the balance of the Health Care Trust Fund (HCTF) to the Medicaid Program for FY 2020.

DETAIL: It is estimated that there will be \$208,460,000 available for Medicaid in FY 2020. This is a decrease of \$1,270,000 compared to the FY 2019 estimate. The Fund consists of the revenues generated from the tax on cigarettes and tobacco products. Both the FY 2019 and FY 2020 estimates were revised based on the March 15, 2019, Revenue Estimating Conference estimate.

27 31 Sec. 12. MEDICAID FRAUD FUND — MEDICAL ASSISTANCE — FY
 27 32 2019-2020. Any funds remaining in the Medicaid fraud fund
 27 33 created in section 249A.50 for the fiscal year beginning
 27 34 July 1, 2019, and ending June 30, 2020, are appropriated to
 27 35 the department of human services to supplement the medical
 28 1 assistance appropriations made in this division of this Act,
 28 2 for medical assistance reimbursement and associated costs,
 28 3 including program administration and costs associated with
 28 4 program implementation.

Appropriates the balance of the Medicaid Fraud Fund (MFF) to the Medicaid Program for FY 2020.

DETAIL: It is estimated that there will be \$75,000 available. This is a decrease of \$425,000 compared to the FY 2019 estimate due to decreased revenues. The Fund consists of the revenues generated from penalties received as a result of prosecutions involving the Department of Inspections and Appeals (DIA) and audits to ensure compliance with the Medicaid Program.

28 5 Sec. 13. MEDICAL ASSISTANCE. There is appropriated from the
 28 6 general fund of the state to the department of human services
 28 7 for the fiscal year beginning July 1, 2019, and ending June 30,
 28 8 2020, the following amount, or so much thereof as is necessary,
 28 9 to be used for the purpose designated:

General Fund appropriation to the DHS for the Medicaid Program.

DETAIL: This is a net decrease of \$56,806,563 compared to estimated net FY 2019. The changes include:

28 10 For medical assistance program reimbursement and associated
 28 11 costs as specifically provided in the reimbursement
 28 12 methodologies in effect on June 30, 2019, except as otherwise
 28 13 expressly authorized by law, consistent with options under
 28 14 federal law and regulations, and contingent upon receipt of
 28 15 approval from the office of the governor of reimbursement for
 28 16 each abortion performed under the program:
 28 17

- An increase of \$62,420,058 to fund the Program \$183,520 below the Governor's recommendation.
- An increase of \$27,479,942 to rebase nursing facility reimbursement rates.
- An increase of \$1,500,000 to increase reimbursement rates for critical access hospitals.
- An increase of \$1,200,000 to eliminate the waiting list for the Children's Mental Health HCBS waiver.
- An increase of \$1,088,437 to increase reimbursement rates for Assertive Community Treatment (ACT).
- A decrease of \$195,000 to account for the Governor's veto of funds allocated for a partnership between the University of Iowa Hospitals and Clinics (UIHC) and a nonprofit entity to refurbish durable medical equipment (DME).
- A decrease of \$150,300,000 to adjust for the FY 2019 supplemental appropriation.

\$1,431,334,812

28 18 1. Iowans support reducing the number of abortions
 28 19 performed in our state. Funds appropriated under this section
 28 20 shall not be used for abortions, unless otherwise authorized
 28 21 under this section.

Specifies conditions that permit the Medicaid Program to reimburse providers for abortion services.

28 22 2. The provisions of this section relating to abortions
 28 23 shall also apply to the Iowa health and wellness plan created
 28 24 pursuant to chapter 249N.

Specifies that the policy on abortion also applies to the Iowa Health and Wellness Program.

28 25 3. The department shall utilize not more than \$60,000 of
 28 26 the funds appropriated in this section to continue the AIDS/HIV
 28 27 health insurance premium payment program as established in 1992
 28 28 Iowa Acts, Second Extraordinary Session, chapter 1001, section
 28 29 409, subsection 6. Of the funds allocated in this subsection,
 28 30 not more than \$5,000 may be expended for administrative
 28 31 purposes.

Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medicaid to continue the AIDS/HIV Health Insurance Premium Payment Program as established during the 1992 General Assembly, Second Extraordinary Session. Requires that administrative costs be limited to \$5,000.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

28 32 4. Of the funds appropriated in this Act to the department
 28 33 of public health for addictive disorders, \$950,000 for
 28 34 the fiscal year beginning July 1, 2019, is transferred
 28 35 to the department of human services for an integrated
 29 1 substance-related disorder managed care system. The
 29 2 departments of human services and public health shall
 29 3 work together to maintain the level of mental health and
 29 4 substance-related disorder treatment services provided by the
 29 5 managed care contractors. Each department shall take the steps
 29 6 necessary to continue the federal waivers as necessary to
 29 7 maintain the level of services.

Requires that \$950,000 of the Addictive Disorders appropriation to the DPH for Substance Abuse Grants be transferred to the Medicaid Program in the DHS for continuation of the Managed Substance Abuse Treatment Program.

DETAIL: This is no change compared to the estimated net FY 2019 allocation. The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996.

29 8 5. a. The department shall aggressively pursue options for
 29 9 providing medical assistance or other assistance to individuals
 29 10 with special needs who become ineligible to continue receiving
 29 11 services under the early and periodic screening, diagnostic,
 29 12 and treatment program under the medical assistance program
 29 13 due to becoming 21 years of age who have been approved for
 29 14 additional assistance through the department's exception to
 29 15 policy provisions, but who have health care needs in excess
 29 16 of the funding available through the exception to policy
 29 17 provisions.

Requires the DHS to aggressively pursue options for assisting special needs individuals who become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program as a result of turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process but have health care needs exceeding available funding. This Section requires the Department to allocate \$100,000 to fund one or more pilot projects focused on providing care in the community.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

29 18 b. Of the funds appropriated in this section, \$100,000
 29 19 shall be used for participation in one or more pilot projects
 29 20 operated by a private provider to allow the individual or
 29 21 individuals to receive service in the community in accordance
 29 22 with principles established in *Olmstead v.L.C.*, 527 U.S.581
 29 23 (1999), for the purpose of providing medical assistance or

29 24 other assistance to individuals with special needs who become
 29 25 ineligible to continue receiving services under the early and
 29 26 periodic screening, diagnostic, and treatment program under
 29 27 the medical assistance program due to becoming 21 years of
 29 28 age who have been approved for additional assistance through
 29 29 the department's exception to policy provisions, but who have
 29 30 health care needs in excess of the funding available through
 29 31 the exception to the policy provisions.

29 32 6. Of the funds appropriated in this section, up to
 29 33 \$3,050,082 may be transferred to the field operations or
 29 34 general administration appropriations in this division of this
 29 35 Act for operational costs associated with Part D of the federal
 30 1 Medicare Prescription Drug Improvement and Modernization Act
 30 2 of 2003, Pub.L.No.108-173.

Permits the DHS to transfer up to \$3,050,082 to Field Operations or General Administration for implementation costs of the new Medicare Part D prescription drug benefit and low-income subsidy application processes.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

30 3 7. Of the funds appropriated in this section, up to \$442,100
 30 4 may be transferred to the appropriation in this division
 30 5 of this Act for medical contracts to be used for clinical
 30 6 assessment services and prior authorization of services.

Permits a maximum of \$442,100 of Medicaid funds to be transferred to clinical assessment services.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

30 7 8. A portion of the funds appropriated in this section
 30 8 may be transferred to the appropriations in this division of
 30 9 this Act for general administration, medical contracts, the
 30 10 children's health insurance program, or field operations to be
 30 11 used for the state match cost to comply with the payment error
 30 12 rate measurement (PERM) program for both the medical assistance
 30 13 and children's health insurance programs as developed by the
 30 14 centers for Medicare and Medicaid services of the United States
 30 15 department of health and human services to comply with the
 30 16 federal Improper Payments Information Act of 2002, Pub.L.
 30 17 No.107-300, and to support other reviews and quality control
 30 18 activities to improve the integrity of these programs.

Permits the DHS to use a portion of the funds appropriated to carry out the Payment Error Rate Measurement (PERM) Program and other reviews and quality control activities. This continues the DHS compliance with the federal Improper Payments Information Act of 2002.

DETAIL: The PERM Program measures improper payments in Medicaid and the Children's Health Insurance Program (CHIP), and produces error rates for each program. Error rates are based on reviews of the fee-for-service (FFS), managed care, and eligibility components of Medicaid and CHIP in the fiscal year under review. It is important to note the error rate is not a "fraud rate" but simply a measurement of payments made that did not meet statutory, regulatory, or administrative requirements.

30 19 9. The department shall continue to implement the
 30 20 recommendations of the assuring better child health and
 30 21 development initiative II (ABCDII) clinical panel to the
 30 22 Iowa early and periodic screening, diagnostic, and treatment
 30 23 services healthy mental development collaborative board
 30 24 regarding changes to billing procedures, codes, and eligible
 30 25 service providers.

Requires the DHS to continue to implement the recommendations of the Assuring Better Child Health and Development Initiative II (ABCDII) Clinical Panel for changes to billing procedures, codes, and eligible service providers.

30 26 10. Of the funds appropriated in this section, a sufficient
 30 27 amount is allocated to supplement the incomes of residents of
 30 28 nursing facilities, intermediate care facilities for persons
 30 29 with mental illness, and intermediate care facilities for
 30 30 persons with an intellectual disability, with incomes of less
 30 31 than \$50 in the amount necessary for the residents to receive a
 30 32 personal needs allowance of \$50 per month pursuant to section
 30 33 249A.30A.

Requires the DHS to provide residents of nursing facilities, intermediate care facilities for persons with mental illness, and intermediate care facilities for persons with an intellectual disability with a personal needs allowance of \$50 per month.

DETAIL: This is no change compared to the FY 2019 allowance.

30 34 11. a. Hospitals that meet the conditions specified
 30 35 in subparagraphs (1) and (2) shall either certify public
 31 1 expenditures or transfer to the medical assistance program
 31 2 an amount equal to provide the nonfederal share for a
 31 3 disproportionate share hospital payment in an amount up to the
 31 4 hospital-specific limit as approved in the Medicaid state plan.
 31 5 The hospitals that meet the conditions specified shall receive
 31 6 and retain 100 percent of the total disproportionate share
 31 7 hospital payment in an amount up to the hospital-specific limit
 31 8 as approved in the Medicaid state plan.

Specifies that the UIHC is to either use Certified Public Expenditures or transfer the amount necessary within the disproportionate share hospital (DSH) limit to the Medicaid Program to provide the nonfederal share of the DSH payment. The UIHC will retain 100.00% of the DSH payment.

31 9 (1) The hospital qualifies for disproportionate share and
 31 10 graduate medical education payments.

31 11 (2) The hospital is an Iowa state-owned hospital with more
 31 12 than 500 beds and eight or more distinct residency specialty
 31 13 or subspecialty programs recognized by the American college of
 31 14 graduate medical education.

31 15 b. Distribution of the disproportionate share payments
 31 16 shall be made on a monthly basis. The total amount of
 31 17 disproportionate share payments including graduate medical
 31 18 education, enhanced disproportionate share, and Iowa
 31 19 state-owned teaching hospital payments shall not exceed the
 31 20 amount of the state's allotment under Pub.L.No.102-234.
 31 21 In addition, the total amount of all disproportionate
 31 22 share payments shall not exceed the hospital-specific
 31 23 disproportionate share limits under Pub.L.No.103-66.

31 24 12. One hundred percent of the nonfederal share of payments
 31 25 to area education agencies that are medical assistance
 31 26 providers for medical assistance-covered services provided to
 31 27 medical assistance-covered children, shall be made from the
 31 28 appropriation made in this section.

Allocates Medicaid funds to Area Education Agencies.

31 29 13. A portion of the funds appropriated in this section
 31 30 may be transferred to the appropriation in this division of
 31 31 this Act for medical contracts to be used for administrative
 31 32 activities associated with the money follows the person
 31 33 demonstration project.

Specifies that a portion of the Medicaid funding may be transferred to Medical Contracts for administrative activities related to the Money Follows the Person demonstration project.

31 34 14. Of the funds appropriated in this section, \$349,011

General Fund allocation of \$349,011 to the Health Insurance Premium

<p>31 35 shall be used for the administration of the health insurance 32 1 premium payment program, including salaries, support, 32 2 maintenance, and miscellaneous purposes.</p>	<p>Payment Program.</p> <p>DETAIL: This is no change compared to the estimated net FY 2019 allocation.</p>
<p>32 3 15. a. The department may increase the amounts allocated 32 4 for salaries, support, maintenance, and miscellaneous purposes 32 5 associated with the medical assistance program, as necessary, 32 6 to sustain cost management efforts. The department shall 32 7 report any such increase to the legislative services agency and 32 8 the department of management.</p>	<p>Specifies the DHS may increase the amounts allocated for salaries, support, maintenance, and miscellaneous purpose associated with the Medicaid Program. The DHS is required to report any increase to the LSA and the DOM.</p>
<p>32 9 b. If the savings to the medical assistance program from 32 10 ongoing cost management efforts exceed the associated cost 32 11 for the fiscal year beginning July 1, 2019, the department 32 12 may transfer any savings generated for the fiscal year due 32 13 to medical assistance program cost management efforts to the 32 14 appropriation made in this division of this Act for medical 32 15 contracts or general administration to defray the costs 32 16 associated with implementing the efforts.</p>	<p>Specifies if savings to the Medicaid Program for cost management efforts excess costs, the DHS may transfer any savings to the Medical Contracts or General Administration appropriations to defray the costs associated with implementation of cost management efforts.</p>
<p>32 17 16. For the fiscal year beginning July 1, 2019, and ending 32 18 June 30, 2020, the replacement generation tax revenues required 32 19 to be deposited in the property tax relief fund pursuant to 32 20 section 437A.8, subsection 4, paragraph "d", and section 32 21 437A.15, subsection 3, paragraph "f", shall instead be credited 32 22 to and supplement the appropriation made in this section and 32 23 used for the allocations made in this section.</p>	<p>Requires the replacement generation tax revenues be allocated to the Medicaid appropriation instead of being deposited into the Property Tax Relief Fund.</p> <p>DETAIL: It is estimated there will be approximately \$1,220,387 allocated to Medicaid. This is a decrease of \$188,281 compared to the estimated net FY 2019 allocation. Under current law, a company that acquires a new electric power generating plant and has no operating property in Iowa is required to pay the replacement generation tax, which is credited to the Property Tax Relief Fund. The Dwayne Arnold Energy Center (near Cedar Rapids) was purchased by a Florida company with no other facilities in Iowa in 2006.</p>
<p>32 24 17. a. Of the funds appropriated in this section, up 32 25 to \$50,000 may be transferred by the department to the 32 26 appropriation made in this division of this Act to the 32 27 department for the same fiscal year for general administration 32 28 to be used for associated administrative expenses and for not 32 29 more than one full-time equivalent position, in addition to 32 30 those authorized for the same fiscal year, to be assigned to 32 31 implementing the children's mental health home project.</p>	<p>Allows the DHS to transfer up to \$50,000 to be used for administrative expenses related to the implementation of children's mental health homes.</p> <p>DETAIL: This is no change compared to the estimated net FY 2019 allocation.</p>
<p>32 32 b. Of the funds appropriated in this section, up to \$400,000 32 33 may be transferred by the department to the appropriation made 32 34 to the department in this division of this Act for the same 32 35 fiscal year for Medicaid program-related general administration</p>	<p>Permits the DHS to transfer up to \$400,000 to be used for administrative support to implement the MHDS Redesign and the Balancing Incentive Payment Program (BIPP).</p>

<p>33 1 planning and implementation activities. The funds may be used 33 2 for contracts or for personnel in addition to the amounts 33 3 appropriated for and the positions authorized for general 33 4 administration for the fiscal year.</p>	<p>DETAIL: This is no change compared to the estimated net FY 2019 allocation.</p>
<p>33 5 c. Of the funds appropriated in this section, up to 33 6 \$3,000,000 may be transferred by the department to the 33 7 appropriations made in this division of this Act for the same 33 8 fiscal year for general administration or medical contracts 33 9 to be used to support the development and implementation of 33 10 standardized assessment tools for persons with mental illness, 33 11 an intellectual disability, a developmental disability, or a 33 12 brain injury.</p>	<p>Permits the DHS to transfer up to \$3,000,000 to be used for the implementation of standardized assessment tools for persons with mental illness, intellectual disabilities, developmental disabilities, or brain injuries.</p> <p>DETAIL: This is no change compared to the estimated net FY 2019 allocation.</p>
<p>33 13 18. Of the funds appropriated in this section, \$150,000 33 14 shall be used for lodging expenses associated with care 33 15 provided at the university of Iowa hospitals and clinics for 33 16 patients with cancer whose travel distance is 30 miles or more 33 17 and whose income is at or below 200 percent of the federal 33 18 poverty level as defined by the most recently revised poverty 33 19 income guidelines published by the United States department of 33 20 health and human services. The department of human services 33 21 shall establish the maximum number of overnight stays and the 33 22 maximum rate reimbursed for overnight lodging, which may be 33 23 based on the state employee rate established by the department 33 24 of administrative services. The funds allocated in this 33 25 subsection shall not be used as nonfederal share matching 33 26 funds.</p>	<p>Allocates \$150,000 to the UIHC to be used for lodging expenses for cancer patients with income below 200.00% of the federal poverty level who travel 30 miles or more to receive treatment.</p> <p>DETAIL: This is no change compared to the estimated net FY 2019 allocation.</p>
<p>33 27 19. Of the funds appropriated in this section, up to 33 28 \$3,383,880 shall be used for administration of the state family 33 29 planning services program pursuant to section 217.41B, and 33 30 of this amount, the department may use up to \$200,000 for 33 31 administrative expenses.</p>	<p>Allocates \$3,383,880 to administer the State Family Planning Services Program. Permits up to \$200,000 to be used for administrative expenses.</p> <p>DETAIL: This is no change compared to the estimated net FY 2019 allocation.</p>
<p>33 32 20. Of the funds appropriated in this section, \$1,545,530 33 33 shall be used and may be transferred to other appropriations 33 34 in this division of this Act as necessary to administer the 33 35 provisions in the division of this Act relating to Medicaid 34 1 program administration.</p>	<p>Allocates \$1,545,530 for activities related to Medicaid Oversight.</p> <p>DETAIL: This is no change compared to the estimated net FY 2019 allocation.</p>
<p>34 2 21. The department shall continue to implement and 34 3 administer the provisions of 2018 Iowa Acts, chapter 1056. 34 4 Of the funds appropriated in this section, up to \$39,069 may 34 5 be transferred to the department of inspections and appeals 34 6 for inspection costs related to such implementation and 34 7 administration.</p>	<p>Requires the DHS to continue to implement and administer the requirements of HF 2456 (Mental Health Complex Needs Workgroup Report Act) and transfer up to \$39,069 for costs related to inspections for subacute facilities.</p>

34 8 22. Of the funds appropriated in this section, up to
 34 9 \$1,200,000 shall be used to implement reductions in the waiting
 34 10 list for the children's mental health home and community-based
 34 11 services waiver.

Allocates \$1,200,000 to eliminate the Children's Mental HCBS waiver waiting list.

DETAIL: This is a new allocation for FY 2020. There were 1,051 children on the waiting list as of March 1, 2019.

34 12 23. Of the funds appropriated in this section, a sufficient
 34 13 amount shall be used to reinstate cost-based reimbursement and
 34 14 the settlement process under both fee-for-service and managed
 34 15 care administration of the Medicaid program for critical access
 34 16 hospitals in the state, as designated pursuant to 42 U.S.C.
 34 17 §1395i-4, to provide reimbursement at the rate provided for
 34 18 such hospitals under the federal Medicare program.

Allocates an amount sufficient to reinstate cost-based reimbursement and the cost settlement process for critical access hospitals under both fee-for-service and managed care.

DETAIL: This is a new allocation for FY 2020. It is estimated that it will cost \$1,500,000 to reinstate the cost settlement process. The DHS eliminated the cost settlement process when the Medicaid Program was transitioned to managed care.

34 19 24. Of the funds appropriated in this section, the
 34 20 department shall use a sufficient amount to audit all
 34 21 prescription drug benefit claims managed by a pharmacy
 34 22 benefit manager under the Medicaid program. The audit shall
 34 23 address issues including but not limited to transparency of
 34 24 data on pharmacy services, the relationship between pharmacy
 34 25 reimbursement and overall costs to the Medicaid program or
 34 26 spread pricing, any potential conflicts of interest related
 34 27 to a retail pharmacy chain that is affiliated with a pharmacy
 34 28 benefit manager and any reported reductions in pharmacy
 34 29 reimbursements, and the impact of reduction in pharmacy
 34 30 reimbursement on access to care, especially in rural areas.
 34 31 The department shall report the findings and recommendations of
 34 32 the audit to the governor and the general assembly by December
 34 33 15, 2019.

Requires the DHS to audit all prescription drug benefit claims managed by a pharmacy benefits manager under the Medicaid Program. The DHS is required to report the findings and recommendations of the audit to the Governor and General Assembly by December 15, 2019.

34 34 Sec. 14. MEDICAL CONTRACTS. There is appropriated from the
 34 35 general fund of the state to the department of human services
 35 1 for the fiscal year beginning July 1, 2019, and ending June 30,
 35 2 2020, the following amount, or so much thereof as is necessary,
 35 3 to be used for the purpose designated:
 35 4 For medical contracts:
 35 5 \$ 17,992,530

General Fund appropriation to Medical Contracts.

DETAIL: This is an increase of \$1,389,332 compared to estimated net FY 2019. The changes include:

- An increase of \$1,212,073 due to a decrease in funding available from the Pharmaceutical Settlement Account.
- An increase of \$177,259 for procurement costs for the Medicaid Management Information System (MMIS).

35 6 1. The department of inspections and appeals shall
 35 7 provide all state matching funds for survey and certification
 35 8 activities performed by the department of inspections
 35 9 and appeals. The department of human services is solely

Requires the DIA to provide the State matching funds for survey and certification activities.

<p>35 10 responsible for distributing the federal matching funds for 35 11 such activities.</p>	
<p>35 12 2. Of the funds appropriated in this section, \$50,000 shall 35 13 be used for continuation of home and community-based services 35 14 waiver quality assurance programs, including the review and 35 15 streamlining of processes and policies related to oversight and 35 16 quality management to meet state and federal requirements.</p>	<p>Allocates \$50,000 for the HCBS Waiver Quality Assurance Program to review and streamline processes and policies related to oversight.</p> <p>DETAIL: This is no change compared to the estimated net FY 2019 allocation. The Program reviews policies related to oversight and quality management to meet State and federal requirements.</p>
<p>35 17 3. Of the amount appropriated in this section, up to 35 18 \$200,000 may be transferred to the appropriation for general 35 19 administration in this division of this Act to be used for 35 20 additional full-time equivalent positions in the development 35 21 of key health initiatives such as development and oversight 35 22 of managed care programs and development of health strategies 35 23 targeted toward improved quality and reduced costs in the 35 24 Medicaid program.</p>	<p>Permits up to \$200,000 to be transferred to the DHS General Administration appropriation to hire additional FTE positions to implement cost containment and managed care oversight initiatives.</p> <p>DETAIL: This is no change compared to the estimated net FY 2019 allocation.</p>
<p>35 25 4. Of the funds appropriated in this section, \$1,000,000 35 26 shall be used for planning and development, in cooperation with 35 27 the department of public health, of a phased-in program to 35 28 provide a dental home for children.</p>	<p>Allocates \$1,000,000 to the I-Smile Program.</p> <p>DETAIL: This is no change compared to the estimated net FY 2019 allocation. The I-Smile Dental Home Initiative is a program that helps Iowa's children connect with dental services.</p>
<p>35 29 5. a. Of the funds appropriated in this section, \$573,000 35 30 shall be credited to the autism support program fund created 35 31 in section 225D.2 to be used for the autism support program 35 32 created in chapter 225D, with the exception of the following 35 33 amount of this allocation which shall be used as follows:</p>	<p>Allocates \$573,000 to the Autism Support Program.</p> <p>DETAIL: This is no change compared to the estimated net FY 2019 allocation. This Program was created in FY 2014, and the funds are to be used to provide applied behavioral analysis and other treatment for children who do not qualify for Medicaid or autism coverage under private insurance.</p>
<p>35 34 b. Of the funds allocated in this subsection, \$25,000 shall 35 35 be used for the public purpose of continuation of a grant to a 36 1 nonprofit provider of child welfare services that has been in 36 2 existence for more than 115 years, is located in a county with 36 3 a population between 200,000 and 220,000 according to the most 36 4 recent federal decennial census, is licensed as a psychiatric 36 5 medical institution for children, and provides school-based 36 6 programming, to be used for support services for children with 36 7 autism spectrum disorder and their families.</p>	<p>Allocates \$25,000 from the \$573,000 Autism Support Program allocation to Tanager Place for various autism spectrum disorder services.</p> <p>DETAIL: This is no change compared to the estimated net FY 2019 allocation.</p>
<p>36 8 Sec. 15. STATE SUPPLEMENTARY ASSISTANCE. 36 9 1. There is appropriated from the general fund of the 36 10 state to the department of human services for the fiscal year</p>	<p>General Fund appropriation to the DHS for State Supplementary Assistance.</p>

36 11 beginning July 1, 2019, and ending June 30, 2020, the following
 36 12 amount, or so much thereof as is necessary, to be used for the
 36 13 purpose designated:
 36 14 For the state supplementary assistance program:
 36 15 \$ 7,812,909

DETAIL: This is a decrease of \$2,437,964 compared to estimated net FY 2019 due to declining caseloads.

36 16 2. The department shall increase the personal needs
 36 17 allowance for residents of residential care facilities by the
 36 18 same percentage and at the same time as federal supplemental
 36 19 security income and federal social security benefits are
 36 20 increased due to a recognized increase in the cost of living.
 36 21 The department may adopt emergency rules to implement this
 36 22 subsection.

Requires the DHS to increase the personal needs allowance of residential care facility residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

36 23 3. If during the fiscal year beginning July 1, 2019,
 36 24 the department projects that state supplementary assistance
 36 25 expenditures for a calendar year will not meet the federal
 36 26 pass-through requirement specified in Tit.XVI of the federal
 36 27 Social Security Act, section 1618, as codified in 42 U.S.C.
 36 28 §1382g, the department may take actions including but not
 36 29 limited to increasing the personal needs allowance for
 36 30 residential care facility residents and making programmatic
 36 31 adjustments or upward adjustments of the residential care
 36 32 facility or in-home health-related care reimbursement rates
 36 33 prescribed in this division of this Act to ensure that federal
 36 34 requirements are met. In addition, the department may make
 36 35 other programmatic and rate adjustments necessary to remain
 37 1 within the amount appropriated in this section while ensuring
 37 2 compliance with federal requirements. The department may adopt
 37 3 emergency rules to implement the provisions of this subsection.

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal maintenance-of-effort requirements. Permits the DHS to adopt emergency rules for implementation.

37 4 4. Notwithstanding section 8.33, moneys appropriated in
 37 5 this section that remain unencumbered or unobligated at the
 37 6 close of the fiscal year shall not revert but shall remain
 37 7 available for expenditure for the purposes designated until the
 37 8 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for the State Supplementary Assistance Program for FY 2020 to remain available for FY 2021.

37 9 Sec. 16. CHILDREN'S HEALTH INSURANCE PROGRAM.
 37 10 1. There is appropriated from the general fund of the
 37 11 state to the department of human services for the fiscal year
 37 12 beginning July 1, 2019, and ending June 30, 2020, the following
 37 13 amount, or so much thereof as is necessary, to be used for the
 37 14 purpose designated:
 37 15 For maintenance of the healthy and well kids in Iowa (hawk-i)
 37 16 program pursuant to chapter 514I, including supplemental dental
 37 17 services, for receipt of federal financial participation under
 37 18 Tit.XXI of the federal Social Security Act, which creates the
 37 19 children's health insurance program:

General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the Healthy and Well Kids in Iowa (hawk-i) Program.

DETAIL: This is a net increase of \$12,297,055 compared to estimated net FY 2019. The changes include:

- An increase of \$11,431,782 due to adjustments to the Federal Medical Assistance Percentage (FMAP) rate.
- An increase of \$528,778 to replace carryforward available from FY 2018 to FY 2019.

37 20 \$ 19,361,112

An increase of \$306,685 to reflect the current Program forecasted need.
• An increase of \$171,540 for 2.50% growth in enrollment.
• An increase of \$8,620 due to increased administrative costs.
• A decrease of \$150,350 due to the elimination of the health insurer fee implemented as part of the Affordable Care Act.

37 21 2. Of the funds appropriated in this section, \$79,486 is
37 22 allocated for continuation of the contract for outreach with
37 23 the department of public health.

Allocates \$79,486 for the continuation of an outreach contract with the DPH.

DETAIL: This is an increase of \$36,686 compared to the estimated net FY 2019 allocation due to an adjustment to the FMAP rate.

37 24 3. A portion of the funds appropriated in this section may
37 25 be transferred to the appropriations made in this division of
37 26 this Act for field operations or medical contracts to be used
37 27 for the integration of hawk-i program eligibility, payment, and
37 28 administrative functions under the purview of the department
37 29 of human services, including for the Medicaid management
37 30 information system upgrade.

Allows a portion of the funds in this Section to be transferred to the Field Operations or Medical Contracts appropriations to be used for administrative purposes.

37 31 Sec. 17. CHILD CARE ASSISTANCE. There is appropriated
37 32 from the general fund of the state to the department of human
37 33 services for the fiscal year beginning July 1, 2019, and ending
37 34 June 30, 2020, the following amount, or so much thereof as is
37 35 necessary, to be used for the purpose designated:

General Fund appropriation to the DHS for Child Care Assistance (CCA).

DETAIL: This is no net change compared to estimated net FY 2019. The changes include:

38 1 For child care programs:
38 2 \$ 40,816,931

- An increase of \$3,000,000 to annualize the increased provider rates in the FY 2019 appropriation Act.
- An increase of \$4,045,763 to reflect the December 2018 CCA Program forecasted need.
- A decrease of \$8,054,835 to use additional Child Care Development Fund dollars.
- An increase of \$1,009,072 to meet the federal Child Care Development Block Grant quality set-aside requirements.

38 3 1. Of the funds appropriated in this section, \$34,966,931
38 4 shall be used for state child care assistance in accordance
38 5 with section 237A.13.

Allocates \$34,966,931 to the State CCA Program.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

38 6 2. Nothing in this section shall be construed or is
38 7 intended as or shall imply a grant of entitlement for services
38 8 to persons who are eligible for assistance due to an income
38 9 level consistent with the waiting list requirements of section
38 10 237A.13. Any state obligation to provide services pursuant to

Specifies that assistance from the CCA Program is not an entitlement and the State's obligation to provide services is limited to the funds available.

38 11 this section is limited to the extent of the funds appropriated
38 12 in this section.

38 13 3. A list of the registered and licensed child care
38 14 facilities operating in the area served by a child care
38 15 resource and referral service shall be made available to the
38 16 families receiving state child care assistance in that area.

Requires a list of the registered and licensed child care facilities be made available by the Child Care Resource and Referral Service for families receiving assistance under the CCA Program.

38 17 4. Of the funds appropriated in this section, \$5,850,000
38 18 shall be credited to the early childhood programs grants
38 19 account in the early childhood Iowa fund created in section
38 20 256I.11. The moneys shall be distributed for funding of
38 21 community-based early childhood programs targeted to children
38 22 from birth through five years of age developed by early
38 23 childhood Iowa areas in accordance with approved community
38 24 plans as provided in section 256I.8.

Allocates \$5,850,000 to be transferred to the Early Childhood Programs Grants Account in the Early Childhood Iowa Fund.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

38 25 5. The department may use any of the funds appropriated
38 26 in this section as a match to obtain federal funds for use in
38 27 expanding child care assistance and related programs. For
38 28 the purpose of expenditures of state and federal child care
38 29 funding, funds shall be considered obligated at the time
38 30 expenditures are projected or are allocated to the department's
38 31 service areas. Projections shall be based on current and
38 32 projected caseload growth, current and projected provider
38 33 rates, staffing requirements for eligibility determination
38 34 and management of program requirements including data systems
38 35 management, staffing requirements for administration of the
39 1 program, contractual and grant obligations and any transfers
39 2 to other state agencies, and obligations for decategorization
39 3 or innovation projects.

Permits funds appropriated for child care to be used as matching funds for federal grants. Specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.

39 4 6. A portion of the state match for the federal child care
39 5 and development block grant shall be provided as necessary to
39 6 meet federal matching funds requirements through the state
39 7 general fund appropriation made for child development grants
39 8 and other programs for at-risk children in section 279.51.

Requires a portion of the State match for the federal Child Care and Development Block Grant be provided from the State appropriation for child development grants and other programs for at-risk children as necessary to meet federal matching requirements.

39 9 7. If a uniform reduction ordered by the governor under
39 10 section 8.31 or other operation of law, transfer, or federal
39 11 funding reduction reduces the appropriation made in this
39 12 section for the fiscal year, the percentage reduction in the
39 13 amount paid out to or on behalf of the families participating
39 14 in the state child care assistance program shall be equal to or
39 15 less than the percentage reduction made for any other purpose
39 16 payable from the appropriation made in this section and the
39 17 federal funding relating to it. The percentage reduction to
39 18 the other allocations made in this section shall be the same as

Requires the following related to program operations:

- Any reductions to the CCA appropriation, either State or federal, must be applied in an equal percentage across all operating areas of the CCA Program before a reduction to service payments is made. The reduction for payable services must be equal to or less than the reduction for other items.
- Any unanticipated increase in federal funding must be used only for the CCA Program.
- It is the intent of the General Assembly to provide sufficient

39 19 the uniform reduction ordered by the governor or the percentage
 39 20 change of the federal funding reduction, as applicable. If
 39 21 there is an unanticipated increase in federal funding provided
 39 22 for state child care services, the entire amount of the
 39 23 increase, except as necessary to meet federal requirements
 39 24 including quality set asides, shall be used for state child
 39 25 care assistance payments. If the appropriations made for
 39 26 purposes of the state child care assistance program for the
 39 27 fiscal year are determined to be insufficient, it is the intent
 39 28 of the general assembly to appropriate sufficient funding for
 39 29 the fiscal year in order to avoid establishment of waiting list
 39 30 requirements.

funding for the Program in FY 2020 to avoid the establishment of a waiting list.

39 31 8. Notwithstanding section 8.33, moneys advanced for
 39 32 purposes of the programs developed by early childhood Iowa
 39 33 areas, advanced for purposes of wraparound child care, or
 39 34 received from the federal appropriations made for the purposes
 39 35 of this section that remain unencumbered or unobligated at the
 40 1 close of the fiscal year shall not revert to any fund but shall
 40 2 remain available for expenditure for the purposes designated
 40 3 until the close of the succeeding fiscal year.

Permits nonreversion of FY 2020 funds to carry forward for expenditure in FY 2021 for the programs developed by Early Childhood Iowa areas or for wraparound child care, or received from federal appropriations for child care assistance.

40 4 Sec. 18. JUVENILE INSTITUTION. There is appropriated
 40 5 from the general fund of the state to the department of human
 40 6 services for the fiscal year beginning July 1, 2019, and ending
 40 7 June 30, 2020, the following amounts, or so much thereof as is
 40 8 necessary, to be used for the purposes designated:
 40 9 1. a. For operation of the state training school at Eldora
 40 10 and for salaries, support, maintenance, and miscellaneous
 40 11 purposes, and for not more than the following full-time
 40 12 equivalent positions:
 40 13 \$ 13,920,757
 40 14 FTEs 207.00

General Fund appropriation to the State Training School at Eldora.

DETAIL: This is a net increase of \$1,158,314 and 17.70 FTE positions compared to estimated net FY 2019. The changes include:

- An increase of \$900,027 to replace one-time funding used in FY 2019.
- An increase of \$91,222 and 1.00 FTE position to add a Clinical Supervisor.
- An increase of \$72,550 and 1.00 FTE position to add a Registered Nurse.
- An increase of \$52,354 and 1.00 FTE position to add a Youth Services Technician.
- An increase of \$42,311 due to increased costs of pharmaceuticals, food, transportation, and utilities.
- An increase of 14.7 FTE positions.
- A decrease of \$150 due to a general reduction.

40 15 b. Of the funds appropriated in this subsection, \$91,000
 40 16 shall be used for distribution to licensed classroom teachers
 40 17 at this and other institutions under the control of the
 40 18 department of human services based upon the average student
 40 19 yearly enrollment at each institution as determined by the
 40 20 department.

Allocates \$91,000 for licensed classroom teachers in State institutions.

DETAIL: This a decrease of \$150 compared to the estimated net FY 2019 allocation due to a general reduction.

<p>40 21 c. The additional full-time equivalent positions authorized 40 22 in paragraph "a" shall include 1.00 youth services technician, 40 23 1.00 clinical supervisor, and 1.00 registered nurse, or 40 24 comparable additional, full-time equivalent positions.</p>	<p>Requires the DHS to include a youth services technician, clinical supervisor, and a registered nurse as part of the FTE positions appropriated in this Section.</p>
<p>40 25 2. A portion of the moneys appropriated in this section 40 26 shall be used by the state training school at Eldora for 40 27 grants for adolescent pregnancy prevention activities at the 40 28 institution in the fiscal year beginning July 1, 2019.</p>	<p>Requires a portion of the funds appropriated for the Eldora State Training School to be used for pregnancy prevention activities in FY 2019.</p>
<p>40 29 3. Of the funds appropriated in this subsection, \$212,000 40 30 shall be used by the state training school at Eldora for a 40 31 substance use disorder treatment program at the institution for 40 32 the fiscal year beginning July 1, 2019.</p>	<p>Allocates \$212,000 to be used for a substance use disorder treatment program.</p> <p>DETAIL: This is no change compared to the estimated net FY 2019 allocation.</p>
<p>40 33 4. Notwithstanding section 8.33, moneys appropriated in 40 34 this section that remain unencumbered or unobligated at the 40 35 close of the fiscal year shall not revert but shall remain 41 1 available for expenditure for the purposes designated until the 41 2 close of the succeeding fiscal year.</p>	<p>CODE: Allows any unexpended funds appropriated for FY 2020 to remain available for FY 2021.</p>
<p>41 3 Sec. 19. CHILD AND FAMILY SERVICES. 41 4 1. There is appropriated from the general fund of the 41 5 state to the department of human services for the fiscal year 41 6 beginning July 1, 2019, and ending June 30, 2020, the following 41 7 amount, or so much thereof as is necessary, to be used for the 41 8 purpose designated: 41 9 For child and family services: 41 10 \$ 89,071,761</p>	<p>General Fund appropriation for Child and Family Services.</p> <p>DETAIL: This is a net increase of \$4,131,987 compared to estimated net FY 2019. The changes include:</p> <ul style="list-style-type: none"> • An increase of \$4,292,221 for core services and program growth. • A decrease of \$6,424 due to a general reduction. • A decrease of \$153,810 due to the FMAP rate adjustment.
<p>41 11 2. The department may transfer funds appropriated in this 41 12 section as necessary to pay the nonfederal costs of services 41 13 reimbursed under the medical assistance program, state child 41 14 care assistance program, or the family investment program which 41 15 are provided to children who would otherwise receive services 41 16 paid under the appropriation in this section. The department 41 17 may transfer funds appropriated in this section to the 41 18 appropriations made in this division of this Act for general 41 19 administration and for field operations for resources necessary 41 20 to implement and operate the services funded in this section.</p>	<p>Permits the Department to transfer funds appropriated for Child and Family Services to Medicaid, the FIP, General Administration, or Field Operations to pay for costs associated with child welfare services under these appropriations.</p>
<p>41 21 3. a. Of the funds appropriated in this section, up to 41 22 \$34,536,000 is allocated as the statewide expenditure target 41 23 under section 232.143 for group foster care maintenance and 41 24 services. If the department projects that such expenditures</p>	<p>Allocates up to \$34,536,000 for group foster care services and maintenance costs. Permits reallocation of excess funds.</p> <p>DETAIL: This is a decrease of \$648 compared to the estimated net</p>

41 25 for the fiscal year will be less than the target amount
 41 26 allocated in this paragraph "a", the department may reallocate
 41 27 the excess to provide additional funding for family foster
 41 28 care, independent living, family safety, risk and permanency
 41 29 services, shelter care, or the child welfare emergency services
 41 30 addressed with the allocation for shelter care.

FY 2019 allocation. Expands the permissible services to include family foster care, independent living, and family safety, risk, and permanency services.

41 31 b. If at any time after September 30, 2019, annualization
 41 32 of a service area's current expenditures indicates a service
 41 33 area is at risk of exceeding its group foster care expenditure
 41 34 target under section 232.143 by more than 5 percent, the
 41 35 department and juvenile court services shall examine all
 42 1 group foster care placements in that service area in order to
 42 2 identify those which might be appropriate for termination.
 42 3 In addition, any aftercare services believed to be needed
 42 4 for the children whose placements may be terminated shall be
 42 5 identified. The department and juvenile court services shall
 42 6 initiate action to set dispositional review hearings for the
 42 7 placements identified. In such a dispositional review hearing,
 42 8 the juvenile court shall determine whether needed aftercare
 42 9 services are available and whether termination of the placement
 42 10 is in the best interest of the child and the community.

Requires a service area's group foster care expenditure target be reviewed if the service area is at risk of exceeding its group foster care spending target by more than 5.00%, and requires review hearings when appropriate, but not until after September 30, 2019.

42 11 4. In accordance with the provisions of section 232.188,
 42 12 the department shall continue the child welfare and juvenile
 42 13 justice funding initiative during fiscal year 2019-2020. Of
 42 14 the funds appropriated in this section, \$1,717,000 is allocated
 42 15 specifically for expenditure for fiscal year 2019-2020 through
 42 16 the decategorization services funding pools and governance
 42 17 boards established pursuant to section 232.188.

Allocates \$1,717,000 for decategorization services.

DETAIL: This is a decrease of \$753 compared to the estimated net FY 2019 allocation.

42 18 5. A portion of the funds appropriated in this section
 42 19 may be used for emergency family assistance to provide other
 42 20 resources required for a family participating in a family
 42 21 preservation or reunification project or successor project to
 42 22 stay together or to be reunified.

Permits funds to be used for emergency family assistance under specified conditions.

42 23 6. Of the funds appropriated in this section, a sufficient
 42 24 amount is allocated for shelter care and the child welfare
 42 25 emergency services contracting implemented to provide for or
 42 26 prevent the need for shelter care.

Permits funds to be used for shelter care and child welfare emergency services.

DETAIL: This is a change compared to the FY 2019 language that capped the amount to be used for these services.

42 27 7. Federal funds received by the state during the fiscal
 42 28 year beginning July 1, 2019, as the result of the expenditure
 42 29 of state funds appropriated during a previous state fiscal
 42 30 year for a service or activity funded under this section are
 42 31 appropriated to the department to be used as additional funding

CODE: Requires federal funds received in FY 2020 as a result of the expenditure of State funds in a previous year be used for child welfare services. Allows nonreversion of funds through FY 2021.

42 32 for services and purposes provided for under this section.
 42 33 Notwithstanding section 8.33, moneys received in accordance
 42 34 with this subsection that remain unencumbered or unobligated at
 42 35 the close of the fiscal year shall not revert to any fund but
 43 1 shall remain available for the purposes designated until the
 43 2 close of the succeeding fiscal year.

43 3 8. a. Of the funds appropriated in this section, up to
 43 4 \$3,290,000 is allocated for the payment of the expenses of
 43 5 court-ordered services provided to juveniles who are under the
 43 6 supervision of juvenile court services, which expenses are a
 43 7 charge upon the state pursuant to section 232.141, subsection
 43 8 4. Of the amount allocated in this paragraph "a", up to
 43 9 \$1,556,000 shall be made available to provide school-based
 43 10 supervision of children adjudicated under chapter 232, of which
 43 11 not more than \$15,000 may be used for the purpose of training.
 43 12 A portion of the cost of each school-based liaison officer
 43 13 shall be paid by the school district or other funding source as
 43 14 approved by the chief juvenile court officer.
 43 15 b. Of the funds appropriated in this section, up to \$748,000
 43 16 is allocated for the payment of the expenses of court-ordered
 43 17 services provided to children who are under the supervision
 43 18 of the department, which expenses are a charge upon the state
 43 19 pursuant to section 232.141, subsection 4.

43 20 c. Notwithstanding section 232.141 or any other provision
 43 21 of law to the contrary, the amounts allocated in this
 43 22 subsection shall be distributed to the judicial districts
 43 23 as determined by the state court administrator and to the
 43 24 department's service areas as determined by the administrator
 43 25 of the department of human services' division of child and
 43 26 family services. The state court administrator and the
 43 27 division administrator shall make the determination of the
 43 28 distribution amounts on or before June 15, 2019.

43 29 d. Notwithstanding chapter 232 or any other provision of
 43 30 law to the contrary, a district or juvenile court shall not
 43 31 order any service which is a charge upon the state pursuant
 43 32 to section 232.141 if there are insufficient court-ordered
 43 33 services funds available in the district court or departmental
 43 34 service area distribution amounts to pay for the service. The
 43 35 chief juvenile court officer and the departmental service area
 44 1 manager shall encourage use of the funds allocated in this
 44 2 subsection such that there are sufficient funds to pay for
 44 3 all court-related services during the entire year. The chief
 44 4 juvenile court officers and departmental service area managers
 44 5 shall attempt to anticipate potential surpluses and shortfalls
 44 6 in the distribution amounts and shall cooperatively request the

Provides the following allocations related to court-ordered services for juveniles:

- Allocates up to \$3,290,000 for court-ordered services provided to children who are under the supervision of juvenile court services. Of this amount, \$1,556,000 is allocated to school-based supervision of delinquent children, of which \$15,000 may be used for training. A portion of the cost for school-based liaisons is required to be paid by school districts.
- Allocates up to \$748,000 to court-ordered services provided to children who are under the supervision of the DHS.

DETAIL: This is a total decrease of \$1,272 compared to the estimated FY 2019 allocations due to a general reduction.

CODE: Requires allocations to be distributed among the judicial districts, as determined by the State Court Administrator, and among the DHS districts, as determined by the Division of Child and Family Services Administrator, by June 15, 2019.

CODE: Prohibits a district or juvenile court from ordering any service that is a charge to the State if there are insufficient funds to reimburse the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year, and permits funds to be transferred between districts.

<p>44 7 state court administrator or division administrator to transfer 44 8 funds between the judicial districts' or departmental service 44 9 areas' distribution amounts as prudent.</p>	
<p>44 10 e. Notwithstanding any provision of law to the contrary, 44 11 a district or juvenile court shall not order a county to pay 44 12 for any service provided to a juvenile pursuant to an order 44 13 entered under chapter 232 which is a charge upon the state 44 14 under section 232.141, subsection 4.</p>	<p>CODE: Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile that is chargeable to the State.</p>
<p>44 15 f. Of the funds allocated in this subsection, not more than 44 16 \$83,000 may be used by the judicial branch for administration 44 17 of the requirements under this subsection.</p>	<p>Prohibits expenditure by the Judicial Branch of more than \$83,000 of the funds appropriated in this subsection for administration related to court-ordered services.</p> <p>DETAIL: This is no change compared to the estimated net FY 2019 allocation.</p>
<p>44 18 g. Of the funds allocated in this subsection, \$17,000 44 19 shall be used by the department of human services to support 44 20 the interstate commission for juveniles in accordance with 44 21 the interstate compact for juveniles as provided in section 44 22 232.173.</p>	<p>Requires that \$17,000 of the funds allocated to the DHS be used to support the Interstate Commission for Juveniles in accordance with the Interstate Compact for Juveniles.</p> <p>DETAIL: This is no change compared to the estimated net FY 2019 allocation.</p>
<p>44 23 9. Of the funds appropriated in this section, \$12,253,000 is 44 24 allocated for juvenile delinquent graduated sanctions services. 44 25 Any state funds saved as a result of efforts by juvenile court 44 26 services to earn a federal Tit.IV-E match for juvenile court 44 27 services administration may be used for the juvenile delinquent 44 28 graduated sanctions services.</p>	<p>Allocates \$12,253,000 to juvenile delinquent graduated sanctions services.</p> <p>DETAIL: This is a decrease of \$227 compared to the estimated net FY 2019 allocation due to a general reduction. Any State funds saved as a result of increasing federal Title IV-E claims for juvenile court services, as indicated by the 2009 Public Works Efficiency Report, may be used for juvenile delinquent graduated sanctions services.</p>
<p>44 29 10. Of the funds appropriated in this section, \$1,658,000 is 44 30 transferred to the department of public health to be used for 44 31 the child protection center grant program for child protection 44 32 centers located in Iowa in accordance with section 135.118. 44 33 The grant amounts under the program shall be equalized so that 44 34 each center receives a uniform base amount of \$245,000, and so 44 35 that the remaining funds are awarded through a funding formula 45 1 based upon the volume of children served. To increase access 45 2 to child protection center services for children in rural 45 3 areas, the funding formula for the awarding of the remaining 45 4 funds shall provide for the awarding of an enhanced amount to 45 5 eligible grantees to develop and maintain satellite centers in 45 6 underserved regions of the state.</p>	<p>Requires \$1,658,000 be transferred to the DPH for the Child Protection Center (CPC) Grant Program. Each CPC will receive \$245,000 and the remaining funds will be distributed based on the number of children served. The funding formula for awarding the remaining funds is required to enhance the amount eligible to grantees that develop and maintain satellite centers in underserved regions of the State.</p> <p>DETAIL: This is a decrease of \$285 compared to the estimated net FY 2019 allocation due to a general reduction. The language also eliminates the \$50,000 allocation for a satellite CPC in Mason City and distributes those funds through the formula. The requirement to enhance funding for grantees that develop and maintain satellite centers is new.</p>

45 7 11. Of the funds appropriated in this section, \$4,025,000 is
45 8 allocated for the preparation for adult living program pursuant
45 9 to section 234.46.

Allocates \$4,025,000 to the Preparation for Adult Living (PAL) Program.

DETAIL: This is a decrease of \$167 compared to the estimated net FY 2019 allocation due to a general reduction.

45 10 12. Of the funds appropriated in this section, \$227,000
45 11 shall be used for the public purpose of continuing a grant to a
45 12 nonprofit human services organization, providing services to
45 13 individuals and families in multiple locations in southwest
45 14 Iowa and Nebraska for support of a project providing immediate,
45 15 sensitive support and forensic interviews, medical exams, needs
45 16 assessments, and referrals for victims of child abuse and their
45 17 nonoffending family members.

Allocates \$227,000 to Project Harmony for support of victims of child abuse and their nonoffending family members.

DETAIL: This is a decrease of \$337 compared to the estimated net FY 2019 allocation due to a general reduction.

45 18 13. Of the funds appropriated in this section, \$300,000
45 19 is allocated for the foster care youth council approach of
45 20 providing a support network to children placed in foster care.

Allocates \$300,000 to provide support for foster care youth councils.

DETAIL: This is a decrease of \$620 compared to the estimated net FY 2019 allocation due to a general reduction.

45 21 14. Of the funds appropriated in this section, \$202,000 is
45 22 allocated for use pursuant to section 235A.1 for continuation
45 23 of the initiative to address child sexual abuse implemented
45 24 pursuant to 2007 Iowa Acts, chapter 218, section 18, subsection
45 25 21.

Allocates \$202,000 to an initiative to address child sexual abuse.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

45 26 15. Of the funds appropriated in this section, \$630,000 is
45 27 allocated for the community partnership for child protection
45 28 sites.

Allocates \$630,000 to the Child Welfare Community Partnership for Child Protection sites. Community Partnerships for Protecting Children (CPPC) is a community-based approach to child protection.

DETAIL: This is a decrease of \$240 compared to the estimated net FY 2019 allocation due to a general reduction. Community Partnerships work to prevent child abuse and neglect, safely decrease the number of out-of-home placements, and promote timely reunification when children are placed in foster care.

45 29 16. Of the funds appropriated in this section, \$371,000
45 30 is allocated for the department's minority youth and family
45 31 projects under the redesign of the child welfare system.

Allocates \$371,000 to minority youth and family projects included in the child welfare redesign.

DETAIL: This is a decrease of \$250 compared to the estimated net FY 2019 allocation due to a general reduction.

45 32 17. Of the funds appropriated in this section, \$851,000
45 33 is allocated for funding of the community circle of care
45 34 collaboration for children and youth in northeast Iowa.

Allocates \$851,000 to the Community Circle of Care Grant in northeast Iowa.

DETAIL: This is decrease of \$595 compared to the estimated net FY 2019 allocation due to a general reduction. The Community Circle of Care Program is a regional System of Care Program that coordinates community-based services and support to address the needs of children and youth with severe behavioral or mental health conditions.

Allocates \$147,000 to the Online Child Welfare Provider Training Academy.

DETAIL: This is a decrease of \$158 compared to the estimated net FY 2019 allocation due to a general reduction.

Allocates \$211,000 to the continuation of a System of Care program in Polk County.

DETAIL: This is a decrease of \$872 compared to the estimated net FY 2019 allocation due to a general reduction.

Allocates \$235,000 to the continuation and expansion of a System of Care program in Cerro Gordo and Linn counties at Four Oaks.

DETAIL: This is no change compared to the estimated FY 2019 allocation.

Allocates at least \$25,000 to the Foster Care Respite Pilot Program at Wartburg College, for students in social work and other human services-related programs, to allow for Program expansion to additional counties.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

Allocates \$110,000 to Tanager Place Behavioral Health Clinic in Cedar Rapids.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

46 35 18. Of the funds appropriated in this section, at least
46 1 \$147,000 shall be used for the continuation of the child
46 2 welfare provider training academy, a collaboration between the
46 3 coalition for family and children's services in Iowa and the
46 4 department.

46 5 19. Of the funds appropriated in this section, \$211,000
46 6 shall be used for continuation of the central Iowa system of
46 7 care program grant through June 30, 2020.

46 8 20. Of the funds appropriated in this section, \$235,000
46 9 shall be used for the public purpose of the continuation
46 10 and expansion of a system of care program grant implemented
46 11 in Cerro Gordo and Linn counties to utilize a comprehensive
46 12 and long-term approach for helping children and families by
46 13 addressing the key areas in a child's life of childhood basic
46 14 needs, education and work, family, and community.

46 15 21. Of the funds appropriated in this section, at least
46 16 \$25,000 shall be used to continue and to expand the foster
46 17 care respite pilot program in which postsecondary students in
46 18 social work and other human services-related programs receive
46 19 experience by assisting family foster care providers with
46 20 respite and other support.

46 21 22. Of the funds appropriated in this section, \$110,000
46 22 shall be used for the public purpose of funding community-based
46 23 services and other supports with a system of care approach
46 24 for children with a serious emotional disturbance and their
46 25 families through a nonprofit provider of child welfare services
46 26 that has been in existence for more than 115 years, is located
46 27 in a county with a population of more than 200,000 but less
46 28 than 220,000 according to the latest certified federal census,
46 29 is licensed as a psychiatric medical institution for children,
46 30 and was a system of care grantee prior to July 1, 2019.

46 31 23. If a separate funding source is identified that reduces
 46 32 the need for state funds within an allocation under this
 46 33 section, the allocated state funds may be redistributed to
 46 34 other allocations under this section for the same fiscal year.

Specifies that if other funding is available, the allocations of State funds in this Section may be substituted with the other funding source.

DETAIL: Child and Family Services other funding sources include Title IV-B and IV-E of the Social Security Act, Temporary Assistance for Needy Families (TANF), and the Social Services Block Grant.

46 35 Sec. 20. ADOPTION SUBSIDY.

General Fund appropriation to the Adoption Subsidy Program.

47 1 1. There is appropriated from the general fund of the
 47 2 state to the department of human services for the fiscal year
 47 3 beginning July 1, 2019, and ending June 30, 2020, the following
 47 4 amount, or so much thereof as is necessary, to be used for the
 47 5 purpose designated:
 47 6 a. For adoption subsidy payments and services:
 47 7 \$ 40,596,007

DETAIL: This is a net increase of \$150,870 compared to estimated net FY 2019. Changes included:

- A decrease of \$823,199 due to a change in the FMAP rate.
- An increase of \$974,888 to meet reinvestment savings requirements.
- A decrease of \$819 to match the forecasted need.

47 8 b. (1) The funds appropriated in this section shall be used
 47 9 as authorized or allowed by federal law or regulation for any
 47 10 of the following purposes:

Directs the DHS to use the funds appropriated to the Adoption Subsidy Program for adoption subsidy payments and post-adoption services as allowed under Title IV-B and Title IV-E of the federal Social Security Act, due to the federal Fostering Connections to Success and Increasing Adoptions Act of 2008. The DHS may also transfer funds (specifically those funds from federal Title IV-E savings) to the Child and Family Services General Fund appropriation for post-adoption services. A federal mandate regarding the use of federal Title IV-E funds requires savings to be reinvested and used for child welfare services instead of reverting to the General Fund.

47 11 (a) For adoption subsidy payments and related costs.
 47 12 (b) For post-adoption services and for other purposes under
 47 13 Tit.IV-B or Tit.IV-E of the federal Social Security Act.

47 14 (2) The department of human services may transfer funds
 47 15 appropriated in this subsection to the appropriation for
 47 16 child and family services in this Act for the purposes of
 47 17 post-adoption services as specified in this paragraph "b".

47 18 c. Notwithstanding section 8.33, moneys corresponding to
 47 19 the state savings resulting from implementation of the federal
 47 20 Fostering Connections to Success and Increasing Adoptions Act
 47 21 of 2008, Pub.L. No.110-351, and successor legislation, as
 47 22 determined in accordance with 42 U.S.C. §673(a)(8), that remain
 47 23 unencumbered or unobligated at the close of the fiscal year,
 47 24 shall not revert to any fund but shall remain available for the
 47 25 purposes designated in this subsection until expended. The
 47 26 amount of such savings and any corresponding funds remaining
 47 27 at the close of the fiscal year shall be determined separately
 47 28 and any changes in either amount between fiscal years shall not
 47 29 result in an unfunded need.

47 30 2. The department may transfer funds appropriated in
 47 31 this section to the appropriation made in this division of
 47 32 this Act for general administration for costs paid from the
 47 33 appropriation relating to adoption subsidy.

Permits the DHS to transfer funds to the General Administration appropriation for costs relating to the Program.

47 34 3. Federal funds received by the state during the
 47 35 fiscal year beginning July 1, 2019, as the result of the

Requires federal funds received in FY 2020 for the expenditure of State funds in a previous fiscal year to be used for adoption subsidies.

48 1 expenditure of state funds during a previous state fiscal
 48 2 year for a service or activity funded under this section are
 48 3 appropriated to the department to be used as additional funding
 48 4 for the services and activities funded under this section.
 48 5 Notwithstanding section 8.33, moneys received in accordance
 48 6 with this subsection that remain unencumbered or unobligated
 48 7 at the close of the fiscal year shall not revert to any fund
 48 8 but shall remain available for expenditure for the purposes
 48 9 designated until the close of the succeeding fiscal year.

Permits nonreversion of federal funds in this subsection until the close of FY 2021.

48 10 Sec. 21. JUVENILE DETENTION HOME FUND. Moneys deposited
 48 11 in the juvenile detention home fund created in section 232.142
 48 12 during the fiscal year beginning July 1, 2019, and ending June
 48 13 30, 2020, are appropriated to the department of human services
 48 14 for the fiscal year beginning July 1, 2019, and ending June 30,
 48 15 2020, for distribution of an amount equal to a percentage of
 48 16 the costs of the establishment, improvement, operation, and
 48 17 maintenance of county or multicounty juvenile detention homes
 48 18 in the fiscal year beginning July 1, 2018. Moneys appropriated
 48 19 for distribution in accordance with this section shall be
 48 20 allocated among eligible detention homes, prorated on the basis
 48 21 of an eligible detention home's proportion of the costs of all
 48 22 eligible detention homes in the fiscal year beginning July
 48 23 1, 2018. The percentage figure shall be determined by the
 48 24 department based on the amount available for distribution for
 48 25 the fund. Notwithstanding section 232.142, subsection 3, the
 48 26 financial aid payable by the state under that provision for the
 48 27 fiscal year beginning July 1, 2019, shall be limited to the
 48 28 amount appropriated for the purposes of this section.

Requires funds deposited in the Juvenile Detention Home Fund to be distributed to eligible juvenile detention centers for FY 2020. Funds are to be allocated to the eligible county detention centers based on an amount equal to the FY 2019 juvenile detention home establishment, operation, maintenance, and improvement costs.

48 29 Sec. 22. FAMILY SUPPORT SUBSIDY PROGRAM.
 48 30 1. There is appropriated from the general fund of the
 48 31 state to the department of human services for the fiscal year
 48 32 beginning July 1, 2019, and ending June 30, 2020, the following
 48 33 amount, or so much thereof as is necessary, to be used for the
 48 34 purpose designated:
 48 35 For the family support subsidy program subject to the
 49 1 enrollment restrictions in section 225C.37, subsection 3:
 49 2 \$ 949,282

General Fund appropriation for the Family Support Subsidy Program.

DETAIL: This is no change compared to estimated net FY 2019.

49 3 2. At least \$819,275 of the moneys appropriated in this
 49 4 section is transferred to the department of public health for
 49 5 the family support center component of the comprehensive family
 49 6 support program under chapter 225C, subchapter V.

Allocates \$819,275 to the DPH to continue the Children at Home Program. The DPH has existing statewide coordinated intake for family support services through the Division of Health Promotion and Chronic Disease Prevention.

DETAIL: This is an increase of \$31,775 compared to the estimated FY 2019 allocation due to children aging out of the Family Support Subsidy Program. The Family Support Subsidy program is projected to

end in FY 2024.

CODE: Requires the Department to reduce funding to participants in the Family Support Subsidy Program if available funds are less than anticipated.

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: This is no change compared to estimated net FY 2019. The funds are used for training purposes to comply with the [Conner v. Branstad](#) consent decree mandating placement of persons with developmental disabilities in the least restrictive setting possible.

General Fund appropriation to the mental health institute (MHI) at Cherokee.

DETAIL: This is an increase of \$345,895 and 20.00 FTE positions compared to estimated net FY 2019. The changes include:

- An increase of \$74,270 due to increased costs of pharmaceuticals, food, transportation, and utilities.
- An increase of \$148,456 and 3.50 FTE positions for security staff.
- An increase of \$123,169 and 3.00 FTE positions for support staff.
- An increase of 13.50 FTE positions to match the FY 2019 authorized amount.

Specifies that of the positions authorized, the DHS must include 3.50 security staff FTE positions and 3.00 support staff FTE positions.

49 7 3. If at any time during the fiscal year, the amount of
49 8 funding available for the family support subsidy program
49 9 is reduced from the amount initially used to establish the
49 10 figure for the number of family members for whom a subsidy
49 11 is to be provided at any one time during the fiscal year,
49 12 notwithstanding section 225C.38, subsection 2, the department
49 13 shall revise the figure as necessary to conform to the amount
49 14 of funding available.

49 15 Sec. 23. CONNER DECREE. There is appropriated from the
49 16 general fund of the state to the department of human services
49 17 for the fiscal year beginning July 1, 2019, and ending June 30,
49 18 2020, the following amount, or so much thereof as is necessary,
49 19 to be used for the purpose designated:

49 20 For building community capacity through the coordination
49 21 and provision of training opportunities in accordance with the
49 22 consent decree of Conner v.Branstad, No.4-86-CV-30871(S.D.
49 23 Iowa, July 14, 1994):
49 24 \$ 33,632

49 25 Sec. 24. MENTAL HEALTH INSTITUTES.

49 26 1. There is appropriated from the general fund of the
49 27 state to the department of human services for the fiscal year
49 28 beginning July 1, 2019, and ending June 30, 2020, the following
49 29 amounts, or so much thereof as is necessary, to be used for the
49 30 purposes designated:

49 31 a. (1) For operation of the state mental health institute
49 32 at Cherokee as required by chapters 218 and 226 for salaries,
49 33 support, maintenance, and miscellaneous purposes, and for not
49 34 more than the following full-time equivalent positions:
49 35 \$ 14,216,149
50 1 FTEs 169.00

50 2 (2) The additional full-time equivalent positions
50 3 authorized in this paragraph "a" shall include 3.50 security

50 4 staff and 3.00 support staff, or comparable additional,
50 5 full-time equivalent positions.

50 6 b. (1) For operation of the state mental health institute
50 7 at Independence as required by chapters 218 and 226 for
50 8 salaries, support, maintenance, and miscellaneous purposes, and
50 9 for not more than the following full-time equivalent positions:
50 10 \$ 19,165,110
50 11 FTEs 208.00

General Fund appropriation to the MHI at Independence.

DETAIL: This is an increase of \$1,651,489 and 28.15 FTE positions compared to estimated net FY 2019. The changes include:

- An increase of \$1,409,375 to replace one-time funding.
- An increase of \$93,658 due to increased costs of pharmaceuticals, food, transportation, and utilities.
- An increase of \$148,456 and 3.50 FTE positions for security staff.
- An increase of 24.65 FTE positions to match the FY 2019 authorized amount.

50 12 (2) The additional full-time equivalent positions
50 13 authorized in this paragraph "b" shall include 3.50 security
50 14 staff, or comparable additional, full-time equivalent
50 15 positions.

Specifies that of the positions authorized, the DHS must include 3.50 security staff FTE positions.

50 16 2. Notwithstanding sections 218.78 and 249A.11, any revenue
50 17 received from the state mental health institute at Cherokee or
50 18 the state mental health institute at Independence pursuant to
50 19 42 C.F.R §438.6(e) may be retained and expended by the mental
50 20 health institute.

Allows the DHS to retain Medicaid revenues received by the MHI.

50 21 3. Notwithstanding any provision of law to the contrary,
50 22 a Medicaid member residing at the state mental health
50 23 institute at Cherokee or the state mental health institute
50 24 at Independence shall retain Medicaid eligibility during
50 25 the period of the Medicaid member's stay for which federal
50 26 financial participation is available.

Specifies that Medicaid members residing at one of the two MHIs are required to retain Medicaid eligibility for the first 14 days of their residence.

50 27 4. Notwithstanding section 8.33, moneys appropriated in
50 28 this section that remain unencumbered or unobligated at the
50 29 close of the fiscal year shall not revert but shall remain
50 30 available for expenditure for the purposes designated until the
50 31 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for the Cherokee and Independence MHIs for FY 2020 to remain available for FY 2021.

50 32 Sec. 25. STATE RESOURCE CENTERS.

50 33 1. There is appropriated from the general fund of the
50 34 state to the department of human services for the fiscal year
50 35 beginning July 1, 2019, and ending June 30, 2020, the following
51 1 amounts, or so much thereof as is necessary, to be used for the
51 2 purposes designated:

51 3 a. For the state resource center at Glenwood for salaries,
 51 4 support, maintenance, and miscellaneous purposes:
 51 5 \$ 16,048,348

General Fund appropriation to the State Resource Center at Glenwood.

DETAIL: This is a net decrease of \$810,175 compared to estimated net FY 2019. The changes include:

- An increase of \$54,351 due to increased costs of pharmaceuticals, food, transportation, and utilities.
- A decrease of \$864,526 due to an adjustment in the FMAP rate.

51 6 b. For the state resource center at Woodward for salaries,
 51 7 support, maintenance, and miscellaneous purposes:
 51 8 \$ 10,872,356

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is a net decrease of \$514,323 compared to estimated net FY 2019. The changes include:

- An increase of \$37,479 due to increased costs of pharmaceuticals, food, transportation, and utilities.
- A decrease of \$551,802 due to an adjustment in the FMAP rate.

51 9 2. The department may continue to bill for state resource
 51 10 center services utilizing a scope of services approach used for
 51 11 private providers of intermediate care facilities for persons
 51 12 with an intellectual disability services, in a manner which
 51 13 does not shift costs between the medical assistance program,
 51 14 counties, or other sources of funding for the state resource
 51 15 centers.

Permits the DHS to continue billing practices that do not include cost shifting.

51 16 3. The state resource centers may expand the time-limited
 51 17 assessment and respite services during the fiscal year.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patient conditions and development of therapy plans to assist families in caring for individuals with intellectual or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve of caretaking responsibilities.

51 18 4. If the department's administration and the department
 51 19 of management concur with a finding by a state resource
 51 20 center's superintendent that projected revenues can reasonably
 51 21 be expected to pay the salary and support costs for a new
 51 22 employee position, or that such costs for adding a particular
 51 23 number of new positions for the fiscal year would be less
 51 24 than the overtime costs if new positions would not be added,
 51 25 the superintendent may add the new position or positions. If

Specifies that FTE positions may be added at the two State Resource Centers if projected revenues are sufficient to pay the salary and support costs of the additional FTE positions and if approved by the DOM.

51 26 the vacant positions available to a resource center do not
 51 27 include the position classification desired to be filled, the
 51 28 state resource center's superintendent may reclassify any
 51 29 vacant position as necessary to fill the desired position. The
 51 30 superintendents of the state resource centers may, by mutual
 51 31 agreement, pool vacant positions and position classifications
 51 32 during the course of the fiscal year in order to assist one
 51 33 another in filling necessary positions.

51 34 5. If existing capacity limitations are reached in
 51 35 operating units, a waiting list is in effect for a service or
 52 1 a special need for which a payment source or other funding
 52 2 is available for the service or to address the special need,
 52 3 and facilities for the service or to address the special need
 52 4 can be provided within the available payment source or other
 52 5 funding, the superintendent of a state resource center may
 52 6 authorize opening not more than two units or other facilities
 52 7 and begin implementing the service or addressing the special
 52 8 need during fiscal year 2019-2020.

52 9 6. Notwithstanding section 8.33, and notwithstanding
 52 10 the amount limitation specified in section 222.92, moneys
 52 11 appropriated in this section that remain unencumbered or
 52 12 unobligated at the close of the fiscal year shall not revert
 52 13 but shall remain available for expenditure for the purposes
 52 14 designated until the close of the succeeding fiscal year.

52 15 Sec. 26. SEXUALLY VIOLENT PREDATORS.
 52 16 1. a. There is appropriated from the general fund of the
 52 17 state to the department of human services for the fiscal year
 52 18 beginning July 1, 2019, and ending June 30, 2020, the following
 52 19 amount, or so much thereof as is necessary, to be used for the
 52 20 purpose designated:
 52 21 For costs associated with the commitment and treatment of
 52 22 sexually violent predators in the unit located at the state
 52 23 mental health institute at Cherokee, including costs of legal
 52 24 services and other associated costs, including salaries,
 52 25 support, maintenance, and miscellaneous purposes, and for not
 52 26 more than the following full-time equivalent positions:
 52 27 \$ 12,053,093
 52 28 FTEs 139.00

52 29 b. The additional full-time equivalent positions authorized
 52 30 in paragraph "a" shall include 7.00 clinical and support staff,
 52 31 or comparable additional, full-time equivalent positions.

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

CODE: Allows any unexpended funds appropriated for the State Resource Centers at Glenwood and Woodward for FY 2020 to remain available for FY 2021.

General Fund appropriation to the DHS for the Civil Commitment Unit for Sexual Offenders (CCUSO).

DETAIL: This is an increase of \$1,188,346 and 15.00 FTE positions compared to estimated net FY 2019. The changes include:

- An increase of \$549,205 to replace one-time funding.
- An increase of \$31,415 due to increased costs of pharmaceuticals, food, transportation, and utilities.
- An increase of \$473,956 and 7.00 FTE positions for new clinical and support staff.
- An increase of \$44,688 for the Release with Supervision Program.
- An increase of \$89,082 due to patient per diem growth.
- An increase of 8.00 FTE positions to match the FY 2019 authorized amount.

Specifies that of the FTE positions authorized, the DHS must include 7.00 FTE positions for clinical and support staff.

52 32 2. Unless specifically prohibited by law, if the amount
 52 33 charged provides for recoupment of at least the entire amount
 52 34 of direct and indirect costs, the department of human services
 52 35 may contract with other states to provide care and treatment
 53 1 of persons placed by the other states at the unit for sexually
 53 2 violent predators at Cherokee. The moneys received under
 53 3 such a contract shall be considered to be repayment receipts
 53 4 and used for the purposes of the appropriation made in this
 53 5 section.

Allows the DHS to contract with other states to provide treatment services at the CCUSO.

53 6 3. Notwithstanding section 8.33, moneys appropriated in
 53 7 this section that remain unencumbered or unobligated at the
 53 8 close of the fiscal year shall not revert but shall remain
 53 9 available for expenditure for the purposes designated until the
 53 10 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for the CCUSO for FY 2020 to remain available for FY 2021.

53 11 Sec. 27. FIELD OPERATIONS.

General Fund appropriation to the DHS for Field Operations staff and support.

53 12 1. There is appropriated from the general fund of the
 53 13 state to the department of human services for the fiscal year
 53 14 beginning July 1, 2019, and ending June 30, 2020, the following
 53 15 amount, or so much thereof as is necessary, to be used for the
 53 16 purposes designated:

DETAIL: This is an increase of \$6,322,389 and 101.00 FTE positions compared to estimated net FY 2019. Changes include:

53 17 For field operations, including salaries, support,
 53 18 maintenance, and miscellaneous purposes, and for not more than
 53 19 the following full-time equivalent positions:
 53 20 \$ 55,396,906
 53 21 FTEs 1,539.00

- An increase of \$4,386,877 to maintain the current FTE position level of 1,438.00.
- An increase of \$1,526,289 to increase staffing by 29.00 FTE positions to relieve caseloads.
- An increase of \$409,223 to replace funding for 6.00 FTE positions that was previously paid for by work on the Eligibility Integrated Application Solution (ELIAS) System.
- An increase of 66.00 FTE positions to match the FY 2019 authorized amount.

53 22 2. The additional full-time equivalent positions authorized
 53 23 in subsection 1 shall include 29.00 full-time equivalent staff
 53 24 positions to relieve caseloads and 6.00 full-time equivalent
 53 25 positions related to the eligibility integrated application
 53 26 solution (ELIAS) system.

Requires DHS to hire 29.00 FTE positions to relieve caseload counts and 6.00 FTE positions related to ELIAS.

53 27 3. Priority in filling full-time equivalent positions
 53 28 shall be given to those positions related to child protection
 53 29 services and eligibility determination for low-income families.

Requires priority be given to filling positions related to child protection services and eligibility determination for low-income families.

53 30 Sec. 28. GENERAL ADMINISTRATION. There is appropriated
 53 31 from the general fund of the state to the department of human
 53 32 services for the fiscal year beginning July 1, 2019, and ending
 53 33 June 30, 2020, the following amount, or so much thereof as is
 53 34 necessary, to be used for the purpose designated:
 53 35 For general administration, including salaries, support,

General Fund appropriation for General Administration.

DETAIL: This is no change in funding and an increase of 14.10 FTE positions compared to estimated net FY 2019. The increase in FTE positions is to match the FY 2019 authorized amount.

54 1 maintenance, and miscellaneous purposes, and for not more than
 54 2 the following full-time equivalent positions:
 54 3 \$ 13,833,040
 54 4 FTEs 294.00

54 5 1. The department shall report at least monthly to the
 54 6 legislative services agency concerning the department's
 54 7 operational and program expenditures.

Requires the DHS to provide a monthly operational and expenditure report to the LSA.

54 8 2. Of the funds appropriated in this section, \$150,000 shall
 54 9 be used to continue the contract for the provision of a program
 54 10 to provide technical assistance, support, and consultation to
 54 11 providers of habilitation services and home and community-based
 54 12 services waiver services for adults with disabilities under the
 54 13 medical assistance program.

Allocates \$150,000 to continue the existing contract for technical assistance for providers of habilitation services under the HCBS Waiver Program.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

54 14 3. Of the funds appropriated in this section, \$50,000
 54 15 is transferred to the Iowa finance authority to be used
 54 16 for administrative support of the council on homelessness
 54 17 established in section 16.2D and for the council to fulfill its
 54 18 duties in addressing and reducing homelessness in the state.

Transfers \$50,000 to the Iowa Finance Authority to be used for support of the Council on Homelessness.

DETAIL: This is no change compared to the estimated net FY 2019 transfer.

54 19 4. Of the funds appropriated in this section, \$200,000 shall
 54 20 be transferred to and deposited in the administrative fund of
 54 21 the Iowa ABLE savings plan trust created in section 12I.4, to
 54 22 be used for implementation and administration activities of the
 54 23 Iowa ABLE savings plan trust.

Transfers \$200,000 to the Treasurer of State to implement the Achieving a Better Life Experience (ABLE) Trust Act.

DETAIL: This is no change compared to the estimated net FY 2019 transfer. The ABLE Trust makes tax-free savings accounts available to individuals with disabilities to cover qualified expenses such as education, housing, and transportation.

54 24 5. Of the funds appropriated in this section, \$200,000 is
 54 25 transferred to the economic development authority for the Iowa
 54 26 commission on volunteer services to continue to be used for
 54 27 RefugeeRISE AmeriCorps program established under section 15H.8
 54 28 for member recruitment and training to improve the economic
 54 29 well-being and health of economically disadvantaged refugees in
 54 30 local communities across Iowa. Funds transferred may be used
 54 31 to supplement federal funds under federal regulations.

Transfers \$200,000 to the Economic Development Authority through the DHS for the RefugeeRISE AmeriCorps Program, to be used for member recruitment and training.

DETAIL: This is no change compared to the estimated net FY 2019 transfer. This transfer was authorized for the first time in FY 2017. The transfer requires funds to be used to supplement federal funds.

54 32 6. Of the funds appropriated in this section, up to \$300,000
 54 33 shall be used as follows:

Allocates \$300,000 for children's mental health initiatives.

DETAIL: This is no change in funding compared to the estimated net FY 2019 allocation. However, this allocation is further allocated in the following paragraphs.

54 34 a. To fund not more than one full-time equivalent position

Allocates funding for 1.00 FTE position to support the Children's

54 35 to address the department's responsibility to support the work
 55 1 of the children's system state board and implementation of the
 55 2 services required pursuant to 2018 Iowa Acts, chapter 1056,
 55 3 section 13.

System State Board.

DETAIL: This is a new allocation for FY 2020.

55 4 b. To support the cost of establishing and implementing new
 55 5 or additional services required pursuant to 2018 Iowa Acts,
 55 6 chapter 1056, and any legislation enacted by the 2019 general
 55 7 assembly establishing a children's behavioral health system.

Allocates funding to support the establishment and implementation of new or additional children's behavioral health services.

DETAIL: This is a new allocation for FY 2020.

55 8 c. Of the amount allocated, \$32,000 shall be transferred
 55 9 to the department of public health to support the costs of
 55 10 establishing and implementing new or additional services
 55 11 required pursuant to 2018 Iowa Acts, chapter 1056, and any
 55 12 legislation enacted by the 2019 general assembly establishing a
 55 13 children's behavioral health system.

Transfers \$32,000 to the Department of Public Health for the Your Life Iowa Program to include information on the Iowa Children's Behavioral Health System.

DETAIL: This is a new transfer for FY 2020.

55 14 Sec. 29. DEPARTMENT-WIDE DUTIES. There is appropriated
 55 15 from the general fund of the state to the department of human
 55 16 services for the fiscal year beginning July 1, 2019, and ending
 55 17 June 30, 2020, the following amount, or so much thereof as is
 55 18 necessary, to be used for the purposes designated:

General Fund appropriation to the DHS facilities.

DETAIL: This is no change compared to estimated net FY 2019. This appropriation is to ensure adequate staffing within the DHS facilities and to transfer staff as needed, while remaining within the set number of authorized positions.

55 19 For salaries, support, maintenance, and miscellaneous
 55 20 purposes at facilities under the purview of the department of
 55 21 human services:
 55 22 \$ 2,879,274

55 23 Sec. 30. VOLUNTEERS. There is appropriated from the general
 55 24 fund of the state to the department of human services for the
 55 25 fiscal year beginning July 1, 2019, and ending June 30, 2020,
 55 26 the following amount, or so much thereof as is necessary, to be
 55 27 used for the purpose designated:

General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program.

DETAIL: This is no change compared to estimated net FY 2019.

55 28 For development and coordination of volunteer services:
 55 29 \$ 84,686

55 30 Sec. 31. CORPORATE TECHNOLOGY. There is appropriated
 55 31 from the general fund of the state to the department of human
 55 32 services for the fiscal year beginning July 1, 2019, and ending
 55 33 June 30, 2020, the following amount, or so much thereof as is
 55 34 necessary, to be used for the purposes designated:

General Fund appropriation to the DHS for corporate technology.

DETAIL: This is a new appropriation for FY 2020. The appropriation is to be used for new personal computers, productivity software, and other equipment.

55 35 For the purchase of department-wide technology and software
 56 1 update needs:
 56 2 \$ 824,832

56 3 Sec. 32. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY
 56 4 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER THE
 56 5 DEPARTMENT OF HUMAN SERVICES.

56 6 1. a. (1) (a) For the fiscal year beginning July 1,
56 7 2019, the department shall rebase case-mix nursing facility
56 8 rates effective July 1, 2019, to the extent possible within the
56 9 state funding, including the \$27,479,942, appropriated for this
56 10 purpose.

56 11 (b) For the fiscal year beginning July 1, 2019, non-case-mix
56 12 and special population nursing facilities shall be reimbursed
56 13 in accordance with the methodology in effect on June 30 of the
56 14 prior fiscal year.

56 15 (c) For managed care claims, the department of human
56 16 services shall adjust the payment rate floor for nursing
56 17 facilities, annually, to maintain a rate floor that is no
56 18 lower than the Medicaid fee-for-service case-mix adjusted
56 19 rate calculated in accordance with subparagraph division
56 20 (a) and 441 IAC 81.6. The department shall then calculate
56 21 adjusted reimbursement rates, including but not limited to
56 22 add-on-payments, annually, and shall notify Medicaid managed
56 23 care organizations of the adjusted reimbursement rates within
56 24 30 days of determining the adjusted reimbursement rates. Any
56 25 adjustment of reimbursement rates under this subparagraph
56 26 division shall be budget neutral to the state budget.

56 27 (d) For the fiscal year beginning July 1, 2019, Medicaid
56 28 managed care long-term services and supports capitation
56 29 rates shall be adjusted to reflect the rebasing pursuant to
56 30 subparagraph division (a) for the patient populations residing
56 31 in Medicaid-certified nursing facilities.

56 32 (2) Medicaid managed care organizations shall adjust
56 33 facility-specific rates based upon payment rate listings issued
56 34 by the department. The rate adjustments shall be applied
56 35 prospectively from the effective date of the rate letter issued
57 1 by the department.

57 2 b. (1) For the fiscal year beginning July 1, 2019,
57 3 the department shall establish the pharmacy dispensing fee
57 4 reimbursement at \$10.07 per prescription, until a cost of
57 5 dispensing survey is completed. The actual dispensing fee
57 6 shall be determined by a cost of dispensing survey performed
57 7 by the department and required to be completed by all medical
57 8 assistance program participating pharmacies every two years,
57 9 adjusted as necessary to maintain expenditures within the
57 10 amount appropriated to the department for this purpose for the
57 11 fiscal year.

57 12 (2) The department shall utilize an average acquisition
57 13 cost reimbursement methodology for all drugs covered under the
57 14 medical assistance program in accordance with 2012 Iowa Acts,
57 15 chapter 1133, section 33.

Requires the DHS to rebase case-mix nursing facility rates effective July 1, 2019. Non-case-mix and special population nursing facilities reimbursement methodology is to remain the same as the methodology in effect on June 30, 2019. The MCOs are required to adjust facility-specific rates based upon payment rate listings issued by the DHS and the rates are to be applied prospectively from the date the DHS issues the letter.

FISCAL IMPACT: The General Assembly increased the Medicaid Program appropriation by \$27,479,942 to be included in the case-mix nursing facility rebase.

Requires a pharmacy dispensing fee reimbursement rate of \$10.07 per prescription.

DETAIL: This is an increase of \$0.05 compared to the FY 2019 fee.

Requires the DHS to continue an Average Acquisition Cost (AAC) reimbursement methodology for all drugs covered under the Medicaid Program. The methodology is to utilize a survey of pharmacy invoices to determine the AAC. The Department is to provide a process for pharmacies to address AAC prices that are not reflective of the actual

drug cost.

Requires the FY 2020 rate of reimbursement for outpatient hospital services remain at the rates in effect June 30, 2019, subject to the Medicaid upper payment limit (UPL) rules.

57 16 c. (1) For the fiscal year beginning July 1, 2019,
57 17 reimbursement rates for outpatient hospital services shall
57 18 remain at the rates in effect on June 30, 2019, subject to
57 19 Medicaid program upper payment limit rules, and adjusted
57 20 as necessary to maintain expenditures within the amount
57 21 appropriated to the department for this purpose for the fiscal
57 22 year.

Requires the FY 2020 rate of reimbursement for inpatient hospital services remain at the rates in effect June 30, 2019, subject to the Medicaid UPL rules.

57 23 (2) For the fiscal year beginning July 1, 2019,
57 24 reimbursement rates for inpatient hospital services shall
57 25 remain at the rates in effect on June 30, 2019, subject to
57 26 Medicaid program upper payment limit rules, and adjusted
57 27 as necessary to maintain expenditures within the amount
57 28 appropriated to the department for this purpose for the fiscal
57 29 year.

Requires critical access hospitals receive cost based reimbursement using a cost settlement process under both fee-for-service and managed care.

57 30 (3) For the fiscal year beginning July 1, 2019, under
57 31 both fee-for-service and managed care administration of the
57 32 Medicaid program, critical access hospitals in the state,
57 33 as designated pursuant to 42 U.S.C. §1395i-4, shall receive
57 34 cost-based reimbursement utilizing a settlement process to
57 35 provide reimbursement at the rate provided such hospitals under
58 1 the federal Medicare program.

FISCAL IMPACT: This is estimated to increase General Fund Medicaid expenditures by \$1,500,000 for the cost settlement process.

58 2 (4) For the fiscal year beginning July 1, 2019, the graduate
58 3 medical education and disproportionate share hospital fund
58 4 shall remain at the amount in effect on June 30, 2019, except
58 5 that the portion of the fund attributable to graduate medical
58 6 education shall be reduced in an amount that reflects the
58 7 elimination of graduate medical education payments made to
58 8 out-of-state hospitals.

Requires the rate of reimbursement for the Graduate Medical Education and Disproportionate Share Hospital Fund remain at the rate in effect June 30, 2019, except for the portion that eliminates graduate medical education payments made to out-of-state hospitals.

58 9 (5) In order to ensure the efficient use of limited state
58 10 funds in procuring health care services for low-income lowans,
58 11 funds appropriated in this Act for hospital services shall
58 12 not be used for activities which would be excluded from a
58 13 determination of reasonable costs under the federal Medicare
58 14 program pursuant to 42 U.S.C. §1395x(v)(1)(N).

Requires funds appropriated to hospital activities be used for activities pursuant to the federal Medicare Program.

58 15 d. For the fiscal year beginning July 1, 2019, reimbursement
58 16 rates for hospices and acute psychiatric hospitals shall be
58 17 increased in accordance with increases under the federal
58 18 Medicare program or as supported by their Medicare audited
58 19 costs.

Requires hospice services and acute psychiatric hospitals be reimbursed at the rate established under the federal Medicare Program for FY 2020.

58 20 e. For the fiscal year beginning July 1, 2019, independent

Requires the FY 2020 reimbursement methodology for independent

<p>58 21 laboratories and rehabilitation agencies shall be reimbursed 58 22 using the same methodology in effect on June 30, 2019.</p>	<p>laboratories and rehabilitation agencies remain the same as the methodology used on June 30, 2019.</p>
<p>58 23 f. (1) For the fiscal year beginning July 1, 2019, 58 24 reimbursement rates for home health agencies shall be rebased, 58 25 to the extent possible, within the state funding appropriated 58 26 for this purpose, and shall continue to be based on the 58 27 Medicare low utilization payment adjustment (LUPA) methodology 58 28 with state geographic wage adjustments to reflect the most 58 29 recent Medicare LUPA rates to the extent possible within the 58 30 state funding appropriated for this purpose.</p>	<p>Requires the DHS to rebase home health agency rates effective July 1, 2019.</p> <p>DETAIL: The rebase will be budget neutral as no additional funds were provided.</p>
<p>58 31 (2) For the fiscal year beginning July 1, 2019, rates for 58 32 private duty nursing and personal care services under the early 58 33 and periodic screening, diagnostic, and treatment program 58 34 benefit shall be calculated based on the methodology in effect 58 35 on June 30, 2019.</p>	<p>Requires the FY 2020 rates for private duty nursing and personal care services under the Early Periodic Screening, Diagnostic, and Treatment (EPSDT) Program remain the same as the methodology on June 30, 2019.</p>
<p>59 1 g. For the fiscal year beginning July 1, 2019, federally 59 2 qualified health centers and rural health clinics shall receive 59 3 cost-based reimbursement for 100 percent of the reasonable 59 4 costs for the provision of services to recipients of medical 59 5 assistance.</p>	<p>Requires the DHS to reimburse federally qualified health centers and rural health clinics for 100.00% of the reasonable costs for provision of services to Medicaid Program recipients.</p>
<p>59 6 h. For the fiscal year beginning July 1, 2019, the 59 7 reimbursement rates for dental services shall remain at the 59 8 rates in effect on June 30, 2019.</p>	<p>Requires the FY 2020 reimbursement rates for dental services remain at the rates in effect on June 30, 2019.</p>
<p>59 9 i. (1) For the fiscal year beginning July 1, 2019, 59 10 reimbursement rates for non-state-owned psychiatric medical 59 11 institutions for children shall be based on the reimbursement 59 12 methodology in effect on June 30, 2019.</p>	<p>Requires non-state-owned Psychiatric Medical Institutions for Children (PMICs) to be reimbursed based on the reimbursement methodology in effect on June 30, 2019.</p>
<p>59 13 (2) As a condition of participation in the medical 59 14 assistance program, enrolled providers shall accept the medical 59 15 assistance reimbursement rate for any covered goods or services 59 16 provided to recipients of medical assistance who are children 59 17 under the custody of a psychiatric medical institution for 59 18 children.</p>	<p>Requires PMIC providers to accept the Medicaid rate for any covered goods or services for children under the custody of the PMIC.</p>
<p>59 19 j. For the fiscal year beginning July 1, 2019, unless 59 20 otherwise specified in this Act, all noninstitutional medical 59 21 assistance provider reimbursement rates shall remain at the 59 22 rates in effect on June 30, 2019, except for area education 59 23 agencies, local education agencies, infant and toddler 59 24 services providers, home and community-based services providers 59 25 including consumer-directed attendant care providers under a 59 26 section 1915(c) or 1915(i) waiver, targeted case management</p>	<p>Requires the FY 2020 reimbursement rates for all noninstitutional Medicaid providers, with specified exceptions, remain at the rates in effect on June 30, 2019.</p>

59 27 providers, and those providers whose rates are required to be
59 28 determined pursuant to section 249A.20, or to meet federal
59 29 mental health parity requirements.

59 30 k. Notwithstanding any provision to the contrary, for the
59 31 fiscal year beginning July 1, 2019, the reimbursement rate for
59 32 anesthesiologists shall remain at the rates in effect on June
59 33 30, 2019, and updated on January 1, 2020, to align with the
59 34 most current Iowa Medicare anesthesia rate.

Requires the FY 2020 reimbursement rates for anesthesiologists remain at the rates in effect on June 30, 2019 and updated on January 1, 2020, to align with the most current Iowa Medicare anesthesia rate.

59 35 l. Notwithstanding section 249A.20, for the fiscal year
60 1 beginning July 1, 2019, the average reimbursement rate for
60 2 health care providers eligible for use of the federal Medicare
60 3 resource-based relative value scale reimbursement methodology
60 4 under section 249A.20 shall remain at the rate in effect on
60 5 June 30, 2019; however, this rate shall not exceed the maximum
60 6 level authorized by the federal government.

Requires the FY 2020 rates for health care providers eligible for use of the federal Medicare resource-based relative value scale reimbursement methodology remain at the rates in effect on June 30, 2019, and not exceed the maximum level authorized by the federal government.

60 7 m. For the fiscal year beginning July 1, 2019, the
60 8 reimbursement rate for residential care facilities shall not
60 9 be less than the minimum payment level as established by the
60 10 federal government to meet the federally mandated maintenance
60 11 of effort requirement. The flat reimbursement rate for
60 12 facilities electing not to file annual cost reports shall not
60 13 be less than the minimum payment level as established by the
60 14 federal government to meet the federally mandated maintenance
60 15 of effort requirement.

Requires the FY 2020 reimbursement rates for residential care facilities be no less than the minimum payment level required to meet the federal requirement.

60 16 n. For the fiscal year beginning July 1, 2019, the
60 17 reimbursement rates for inpatient mental health services
60 18 provided at hospitals shall remain at the rates in effect on
60 19 June 30, 2019, subject to Medicaid program upper payment limit
60 20 rules; and psychiatrists shall be reimbursed at the medical
60 21 assistance program fee-for-service rate in effect on June 30,
60 22 2019.

Requires the FY 2020 reimbursement rates for inpatient psychiatric hospital services remain at the rates in effect on June 30, 2019, subject to Medicaid UPL rules and psychiatrist reimbursement rates remain at the rate in effect on June 30, 2019.

60 23 o. For the fiscal year beginning July 1, 2019, community
60 24 mental health centers may choose to be reimbursed for the
60 25 services provided to recipients of medical assistance through
60 26 either of the following options:
60 27 (1) For 100 percent of the reasonable costs of the services.
60 28 (2) In accordance with the alternative reimbursement rate
60 29 methodology approved by the department of human services in
60 30 effect on June 30, 2019.

Allows Community Mental Health Centers (CMHCs) to choose between two different methodologies for reimbursement. The first option allows the CMHCs to be reimbursed at 100.00% of reasonable cost of service and uses a cost settlement methodology. The second option is based on rates in effect on June 30, 2019.

60 31 p. For the fiscal year beginning July 1, 2019, the
60 32 reimbursement rate for providers of family planning services
60 33 that are eligible to receive a 90 percent federal match shall

Requires the FY 2020 reimbursement rates for family planning services eligible to receive a 90.00% federal match remain at the rates in effect on June 30, 2019.

60 34 remain at the rates in effect on June 30, 2019.

60 35 q. Unless otherwise subject to a tiered rate methodology,
61 1 for the fiscal year beginning July 1, 2019, the upper
61 2 limits and reimbursement rates for providers of home and
61 3 community-based services waiver services shall be reimbursed
61 4 using the reimbursement methodology in effect on June 30, 2019.

Requires the FY 2020 reimbursement rates for HCBS waiver service providers remain at the rates in effect on June 30, 2019 unless otherwise subject to a tiered rate methodology.

61 5 r. For the fiscal year beginning July 1, 2019, the
61 6 reimbursement rates for emergency medical service providers
61 7 shall remain at the rates in effect on June 30, 2019.

Requires the FY 2020 reimbursement rates for emergency medical service providers remain at the rates in effect on June 30, 2019.

61 8 s. For the fiscal year beginning July 1, 2019, reimbursement
61 9 rates for substance-related disorder treatment programs
61 10 licensed under section 125.13 shall remain at the rates in
61 11 effect on June 30, 2019.

Requires the FY 2020 reimbursement rates for substance-related disorder treatment providers remain at the rates in effect on June 30, 2019.

61 12 t. For the fiscal year beginning July 1, 2019, assertive
61 13 community treatment per diem rates shall be adjusted to
61 14 reflect an actual average per diem cost within the additional
61 15 \$1,088,437 appropriated for this purpose.

Requires the FY 2020 reimbursement rates for assertive community treatment providers be increased by \$1,088,437 over the rates in effect June 30, 2019.

DETAIL: An increase was provided under the Medicaid appropriations for this change.

61 16 2. For the fiscal year beginning July 1, 2019, the
61 17 reimbursement rate for providers reimbursed under the
61 18 in-home-related care program shall not be less than the minimum
61 19 payment level as established by the federal government to meet
61 20 the federally mandated maintenance of effort requirement.

Requires that the minimum reimbursement payment for providers of the In-Home-Related Care Program be no less than the minimum payment established by the federal government.

61 21 3. Unless otherwise directed in this section, when the
61 22 department's reimbursement methodology for any provider
61 23 reimbursed in accordance with this section includes an
61 24 inflation factor, this factor shall not exceed the amount
61 25 by which the consumer price index for all urban consumers
61 26 increased during the calendar year ending December 31, 2002.

Specifies that when the required reimbursement methodology for providers under this subsection includes an inflation factor, the factor cannot exceed the increase in the Consumer Price Index (CPI) for All Urban Consumers for the calendar year ending December 31, 2002.

61 27 4. Notwithstanding section 234.38, for the fiscal
61 28 year beginning July 1, 2019, the foster family basic daily
61 29 maintenance rate and the maximum adoption subsidy rate for
61 30 children ages 0 through 5 years shall be \$16.78, the rate for
61 31 children ages 6 through 11 years shall be \$17.45, the rate for
61 32 children ages 12 through 15 years shall be \$19.10, and the
61 33 rate for children and young adults ages 16 and older shall
61 34 be \$19.35. For youth ages 18 to 21 who have exited foster
61 35 care, the preparation for adult living program maintenance rate
62 1 shall be \$602.70 per month. The maximum payment for adoption
62 2 subsidy nonrecurring expenses shall be limited to \$500 and the

Requires the FY 2020 reimbursement rates for the Foster Family Basic Daily Maintenance Rate and the Maximum Adoption Subsidy Rate for children from birth through age 21 remain at the rates in effect on June 30, 2019.

62 3 disallowance of additional amounts for court costs and other
 62 4 related legal expenses implemented pursuant to 2010 Iowa Acts,
 62 5 chapter 1031, section 408, shall be continued.

62 6 5. For the fiscal year beginning July 1, 2019, the maximum
 62 7 reimbursement rates for social services providers under
 62 8 contract shall remain at the rates in effect on June 30, 2019,
 62 9 or the provider's actual and allowable cost plus inflation for
 62 10 each service, whichever is less. However, if a new service
 62 11 or service provider is added after June 30, 2019, the initial
 62 12 reimbursement rate for the service or provider shall be based
 62 13 upon a weighted average of provider rates for similar services.

Requires the FY 2020 reimbursement rates for social services providers under contract remain at the rates in effect on June 30, 2019, or the provider's actual and allowable cost plus inflation for each service, whichever is less. This subsection also addresses reimbursement rates if a new service or service provider is added after June 30, 2019.

62 14 6. a. For the fiscal year beginning July 1, 2019, the
 62 15 reimbursement rates for resource family recruitment and
 62 16 retention contractors shall be established by contract.
 62 17 b. For the fiscal year beginning July 1, 2019, the
 62 18 reimbursement rates for supervised apartment living foster care
 62 19 providers shall be established by contract.

Requires the FY 2020 reimbursement rates for resource family recruitment and retention contractors, child welfare emergency services contractors, and supervised apartment living foster care providers remain at the rates in effect on June 30, 2019.

62 20 7. For the fiscal year beginning July 1, 2019, the
 62 21 reimbursement rate for group foster care providers shall be the
 62 22 combined service and maintenance reimbursement rate established
 62 23 by contract.

Requires the FY 2020 combined reimbursement rates for group foster care be set by contract.

62 24 8. The group foster care reimbursement rates paid for
 62 25 placement of children out of state shall be calculated
 62 26 according to the same rate-setting principles as those used for
 62 27 in-state providers, unless the director of human services or
 62 28 the director's designee determines that appropriate care cannot
 62 29 be provided within the state. The payment of the daily rate
 62 30 shall be based on the number of days in the calendar month in
 62 31 which service is provided.

Requires the group foster care reimbursement rates paid for placement of children out-of-state be calculated according to the same rate-setting principles as those used for in-state providers, unless the Director of the DHS determines that appropriate care cannot be provided in the State. Also, requires payment of the daily rate be based on the number of days in the calendar month this service is provided.

62 32 9. a. For the fiscal year beginning July 1, 2019, the
 62 33 reimbursement rate paid for shelter care and the child welfare
 62 34 emergency services implemented to provide or prevent the need
 62 35 for shelter care shall be established by contract.

Requires the FY 2020 statewide average reimbursement rates paid to shelter care providers be established by contract.

63 1 b. For the fiscal year beginning July 1, 2019, the combined
 63 2 service and maintenance components of the reimbursement rate
 63 3 paid for shelter care services shall be based on the financial
 63 4 and statistical report submitted to the department. The
 63 5 maximum reimbursement rate shall be \$101.83 per day. The
 63 6 department shall reimburse a shelter care provider at the
 63 7 provider's actual and allowable unit cost, plus inflation, not
 63 8 to exceed the maximum reimbursement rate.

Requires the FY 2020 combined service and maintenance components of the reimbursement rate paid to shelter care providers be based on the cost report submitted to the DHS. Also, requires a maximum reimbursement rate of \$101.83 per day and requires the DHS to reimburse shelter care providers at the actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.

<p>63 9 c. Notwithstanding section 232.141, subsection 8, for the 63 10 fiscal year beginning July 1, 2019, the amount of the statewide 63 11 average of the actual and allowable rates for reimbursement of 63 12 juvenile shelter care homes that is utilized for the limitation 63 13 on recovery of unpaid costs shall remain at the amount in 63 14 effect for this purpose in the fiscal year beginning July 1, 63 15 2018.</p>	<p>Requires the FY 2020 statewide average reimbursement rates paid to shelter care providers remain at the rates in effect on June 30, 2019.</p>
<p>63 16 10. For the fiscal year beginning July 1, 2019, the 63 17 department shall calculate reimbursement rates for intermediate 63 18 care facilities for persons with an intellectual disability 63 19 at the 80th percentile. Beginning July 1, 2019, the rate 63 20 calculation methodology shall utilize the consumer price index 63 21 inflation factor applicable to the fiscal year beginning July 63 22 1, 2019.</p>	<p>Requires the DHS to calculate reimbursement rates for intermediate care facilities for persons with intellectual disabilities (ICF/IDs) at the 80th percentile for FY 2020. The rate calculation methodology is required to use the inflation factor applicable for FY 2020.</p>
<p>63 23 11. Effective July 1, 2019, the child care provider 63 24 reimbursement rates shall remain at the rates in effect on June 63 25 30, 2019. The department shall set rates in a manner so as 63 26 to provide incentives for a nonregistered provider to become 63 27 registered by applying any increase only to registered and 63 28 licensed providers.</p>	<p>Requires child care provider reimbursement rates remain at the rates in effect on June 30, 2019.</p>
<p>63 29 12. The department may adopt emergency rules to implement 63 30 this section.</p>	<p>Allows the DHS to adopt emergency rules to implement reimbursement rates.</p>
<p>63 31 Sec. 33. CONTRACTED SERVICES — PROHIBITED USE OF STATE 63 32 FUNDING FOR LOBBYING.</p>	
<p>63 33 1. The department shall submit a report to the individuals 63 34 identified in this Act for submission of reports by December 63 35 15, 2019, regarding the outcomes of any program or activity for 64 1 which funding is appropriated or allocated from the general 64 2 fund of the state to the department under this division of this 64 3 Act, and for which a request for proposals process is required.</p>	<p>Requires the DHS to report to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, the LSA and the DOM by December 15, 2019, regarding the outcomes of any program or activity awarded through the request for proposal process.</p>
<p>64 4 2. The department shall incorporate into the general 64 5 conditions applicable to all award documents involving funding 64 6 appropriated or allocated from the general fund of the state to 64 7 the department under this division of this Act, a prohibition 64 8 against the use of such funding for the compensation of a 64 9 lobbyist. For the purposes of this section, “lobbyist” means 64 10 the same as defined in section 68B.2; however, “lobbyist” 64 11 does not include a person employed by a state agency of the 64 12 executive branch of state government who represents the agency 64 13 relative to the passage, defeat, approval, or modification of 64 14 legislation that is being considered by the general assembly.</p>	<p>Require the DHS to prohibit General Fund appropriations or allocations awarded to be used for lobbying activities. Lobbyist does not include Executive Branch liaisons.</p>

64 15 Sec. 34. LEGISLATIVE INTERIM COMMITTEE — HEALTH DATA
 64 16 COLLECTION. The legislative council shall establish a
 64 17 legislative interim committee to review the collection,
 64 18 maintaining, and disseminating of hospital inpatient,
 64 19 outpatient, and ambulatory data pursuant to section 135.166.
 64 20 The committee shall report findings and recommendations to the
 64 21 general assembly by December 15, 2019.

Requires the Legislative Council to establish a Legislative Interim Committee to review the collection, maintenance, and dissemination of hospital inpatient, outpatient, and ambulatory data by the Iowa Hospital Association. The Committee is to report its findings and recommendations to the General Assembly by December 15, 2019.

64 22 Sec. 35. EMERGENCY RULES.
 64 23 1. If specifically authorized by a provision of this
 64 24 division of this Act, the department of human services or
 64 25 the mental health and disability services commission may
 64 26 adopt administrative rules under section 17A.4, subsection
 64 27 3, and section 17A.5, subsection 2, paragraph "b", to
 64 28 implement the provisions of this division of this Act and
 64 29 the rules shall become effective immediately upon filing or
 64 30 on a later effective date specified in the rules, unless the
 64 31 effective date of the rules is delayed or the applicability
 64 32 of the rules is suspended by the administrative rules review
 64 33 committee. Any rules adopted in accordance with this section
 64 34 shall not take effect before the rules are reviewed by the
 64 35 administrative rules review committee. The delay authority
 65 1 provided to the administrative rules review committee under
 65 2 section 17A.4, subsection 7, and section 17A.8, subsection 9,
 65 3 shall be applicable to a delay imposed under this section,
 65 4 notwithstanding a provision in those sections making them
 65 5 inapplicable to section 17A.5, subsection 2, paragraph "b".
 65 6 Any rules adopted in accordance with the provisions of this
 65 7 section shall also be published as a notice of intended action
 65 8 as provided in section 17A.4.

Allows the DHS to adopt emergency rules to implement the Section dealing with reimbursement rates.

65 9 2. If during a fiscal year, the department of human
 65 10 services is adopting rules in accordance with this section
 65 11 or as otherwise directed or authorized by state law, and the
 65 12 rules will result in an expenditure increase beyond the amount
 65 13 anticipated in the budget process or if the expenditure was
 65 14 not addressed in the budget process for the fiscal year, the
 65 15 department shall notify the persons designated by this division
 65 16 of this Act for submission of reports, the chairpersons and
 65 17 ranking members of the committees on appropriations, and
 65 18 the department of management concerning the rules and the
 65 19 expenditure increase. The notification shall be provided at
 65 20 least 30 calendar days prior to the date notice of the rules
 65 21 is submitted to the administrative rules coordinator and the
 65 22 administrative code editor.

Requires the DHS to report to the Chairpersons and Ranking Members of the Appropriations Committees, the LSA, and the DOM at least 30 days prior to submitting rules that have a fiscal impact that was not addressed in the budget process.

65 23 Sec. 36. REPORTS. Any reports or other information
 65 24 required to be compiled and submitted under this Act during the

Requires any reports required by this Bill be submitted to the Chairpersons and Ranking Members of the Health and Human

65 25 fiscal year beginning July 1, 2019, shall be submitted to the
 65 26 chairpersons and ranking members of the joint appropriations
 65 27 subcommittee on health and human services, the legislative
 65 28 services agency, and the legislative caucus staffs on or
 65 29 before the dates specified for submission of the reports or
 65 30 information.

Services Appropriations Subcommittee, legislative caucus staff, and the LSA.

65 31 Sec. 37. EFFECTIVE UPON ENACTMENT. The following
 65 32 provisions of this division of this Act, being deemed of
 65 33 immediate importance, take effect upon enactment:

The provision directing the State Court Administrator and the Division Administrator of the Child and Family Services Division of the DHS to determine the distribution of funds for the State expenses of court-ordered services for juveniles by June 15, 2019, takes effect upon enactment.

65 34 1. The provision relating to section 232.141 and directing
 65 35 the state court administrator and the division administrator of
 66 1 the department of human services division of child and family
 66 2 services to make the determination, by June 15, 2019, of the
 66 3 distribution of funds allocated for the payment of the expenses
 66 4 of court-ordered services provided to juveniles which are a
 66 5 charge upon the state.

66 6 DIVISION VI
 66 7 HEALTH CARE ACCOUNTS AND FUNDS — FY 2019-2020

66 8 Sec. 38. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is
 66 9 appropriated from the pharmaceutical settlement account created
 66 10 in section 249A.33 to the department of human services for the
 66 11 fiscal year beginning July 1, 2019, and ending June 30, 2020,
 66 12 the following amount, or so much thereof as is necessary, to be
 66 13 used for the purpose designated:

Pharmaceutical Settlement Account appropriation to the DHS for the Medical Contracts appropriation in Medicaid.

DETAIL: This is a decrease of \$1,212,073 compared to estimated net FY 2019 due to lower revenues available in the Account.

66 14 Notwithstanding any provision of law to the contrary, to
 66 15 supplement the appropriations made in this Act for medical
 66 16 contracts under the medical assistance program for the fiscal
 66 17 year beginning July 1, 2019, and ending June 30, 2020:
 66 18 \$ 234,193

66 19 Sec. 39. QUALITY ASSURANCE TRUST FUND — DEPARTMENT OF HUMAN
 66 20 SERVICES. Notwithstanding any provision to the contrary and
 66 21 subject to the availability of funds, there is appropriated
 66 22 from the quality assurance trust fund created in section
 66 23 249L.4 to the department of human services for the fiscal year
 66 24 beginning July 1, 2019, and ending June 30, 2020, the following
 66 25 amounts, or so much thereof as is necessary, for the purposes
 66 26 designated:

Quality Assurance Trust Fund appropriation to supplement nursing facilities under the Medicaid Program.

DETAIL: This is an increase of \$21,865,189 compared to estimated net FY 2019 due to increasing the provider assessment for nursing facilities from 2.18% to 3.95%.

66 27 To supplement the appropriation made in this Act from the
 66 28 general fund of the state to the department of human services
 66 29 for medical assistance for the same fiscal year:
 66 30 \$ 58,570,397

66 31 Sec. 40. HOSPITAL HEALTH CARE ACCESS TRUST FUND —
 66 32 DEPARTMENT OF HUMAN SERVICES. Notwithstanding any provision to

Hospital Health Care Access Trust Fund appropriation to the Medicaid Program.

66 33 the contrary and subject to the availability of funds, there is
 66 34 appropriated from the hospital health care access trust fund
 66 35 created in section 249M.4 to the department of human services
 67 1 for the fiscal year beginning July 1, 2019, and ending June
 67 2 30, 2020, the following amounts, or so much thereof as is
 67 3 necessary, for the purposes designated:
 67 4 To supplement the appropriation made in this Act from the
 67 5 general fund of the state to the department of human services
 67 6 for medical assistance for the same fiscal year:
 67 7 \$ 33,920,554

DETAIL: This is no change compared to estimated net FY 2019.

67 8 Sec. 41. MEDICAL ASSISTANCE PROGRAM — NONREVERSION
 67 9 FOR FY 2019-2020. Notwithstanding section 8.33, if moneys
 67 10 appropriated for purposes of the medical assistance program for
 67 11 the fiscal year beginning July 1, 2019, and ending June 30,
 67 12 2020, from the general fund of the state, the quality assurance
 67 13 trust fund and the hospital health care access trust fund, are
 67 14 in excess of actual expenditures for the medical assistance
 67 15 program and remain unencumbered or unobligated at the close
 67 16 of the fiscal year, the excess moneys shall not revert but
 67 17 shall remain available for expenditure for the purposes of the
 67 18 medical assistance program until the close of the succeeding
 67 19 fiscal year.

CODE: Requires nonreversion of funds from the Medicaid Program. The funds will carry forward and remain available for use and expenditure in FY 2021.

67 20 DIVISION VII
 67 21 GRADUATED SANCTION, COURT-ORDERED, AND GROUP FOSTER CARE
 67 22 SERVICES AND FUNDING WORK GROUP
 67 23 Sec. 42. GRADUATED SANCTION, COURT-ORDERED, AND GROUP
 67 24 FOSTER CARE SERVICES AND FUNDING WORK GROUP.

67 25 1. As used in this section, unless the context otherwise
 67 26 requires:
 67 27 a. "Court-ordered services" means the defined or specific
 67 28 care and treatment that is ordered by the court for an eligible
 67 29 child and for which no other payment source is available to
 67 30 cover the cost.
 67 31 b. "Department" means the department of human services.
 67 32 c. "Eligible child" means a child who has been adjudicated
 67 33 delinquent, is at risk, or has been certified by the chief
 67 34 juvenile court officer as eligible for court-ordered services.
 67 35 d. "Graduated sanction services" includes community-based
 68 1 interventions, school-based supervision, and supportive
 68 2 enhancements provided in community-based settings to an
 68 3 eligible child who is adjudicated delinquent or who is at risk
 68 4 of adjudication.

Establishes definitions for the work group specified in subsection 2.

68 5 2. The division of criminal and juvenile justice planning
 68 6 of the department of human rights shall convene and provide

Directs the Division of Criminal and Juvenile Justice Planning (CJJP) of the Department of Human Rights to convene a work group to review

68 7 administrative support to a work group to review and develop
68 8 a plan to transfer the administration of graduated sanctions
68 9 and court-ordered services and funding and the oversight of
68 10 group foster care placements for eligible children from the
68 11 department to the office of the state court administrator.
68 12 The plan shall ensure that the office of the state court
68 13 administrator has the capacity, resources, and expertise to
68 14 manage the funding and services effectively.

and develop a plan to transfer graduated sanctions and court-ordered services funding, and oversight of group foster care placements, from DHS to the Office of the State Court Administrator.

68 15 3. a. In addition to a representative of the division of
68 16 criminal and juvenile justice planning of the department of
68 17 human rights, the membership of the work group shall include
68 18 but is not limited to representatives of all of the following:
68 19 (1) The judicial branch, including the state court
68 20 administrator or the state court administrator's designee,
68 21 a juvenile court judge, at least one chief juvenile court
68 22 officer, and a representative with fiscal and contract
68 23 experience.
68 24 (2) The department of human services, including
68 25 representatives with experience managing graduated sanctions
68 26 funding and group foster care placements.
68 27 (3) The department of justice.
68 28 (4) The juvenile justice advisory committee.
68 29 (5) Member and nonmember agencies of the coalition for
68 30 family and children's services in Iowa.
68 31 (6) Providers of community-based services for eligible
68 32 children.
68 33 (7) Providers of group foster care.
68 34 (8) Attorneys who represent children in juvenile justice
68 35 proceedings.
69 1 (9) County attorneys.
69 2 (10) Federal Title IV-E funding and services subject matter
69 3 experts.
69 4 (11) Individuals who formerly received services as eligible
69 5 children or their parents.
69 6 b. In addition, the work group membership shall include
69 7 four members of the general assembly. The legislative members
69 8 shall serve as ex officio, nonvoting members of the work group,
69 9 with one member to be appointed by each of the following: the
69 10 majority leader of the senate, the minority leader of the
69 11 senate, the speaker of the house of representatives, and the
69 12 minority leader of the house of representatives.
69 13 c. In addition to the members specified, the division
69 14 of criminal and juvenile justice planning may include other
69 15 stakeholders with interest or expertise on the work group.
69 16 d. Any expenses incurred by a member of the work group
69 17 shall be the responsibility of the individual member or the
69 18 respective entity represented by the member.

Specifies the membership of the work group and that any expenses incurred by a member of the work group shall be the responsibility of the individual member or the respective entity represented by the member.

69 19 4. The work group shall do all of the following:
69 20 a. Develop an action plan to transfer the administration
69 21 of juvenile court graduated sanction services, court-ordered
69 22 services, and associated funding from the department to the
69 23 office of the state court administrator.
69 24 b. Develop an action plan to transfer the oversight of
69 25 group foster care services for eligible children from the
69 26 department to the office of the state court administrator or
69 27 other appropriate state entity with the necessary expertise to
69 28 provide such services.
69 29 c. Develop an action plan to transfer administration of the
69 30 juvenile detention home fund created in section 232.142 from
69 31 the department to the office of the state court administrator
69 32 or other appropriate state entity.
69 33 d. Evaluate current resources to determine the most
69 34 efficient means of suitably equipping the office of the state
69 35 court administrator with the policies and legal authority;
70 1 staffing; contracting, procurement, data, and quality assurance
70 2 capabilities; and other resources necessary to manage such
70 3 funds and associated services effectively. The evaluation
70 4 shall require collaboration with the department to manage
70 5 transition activities.
70 6 e. Recommend statutory and administrative policies and
70 7 court rules to promote collaborative case planning and quality
70 8 assurance between the department and juvenile court services
70 9 for youth who may be involved in both the child welfare and
70 10 juvenile justice systems or who may utilize the same providers
70 11 or services.
70 12 f. Determine the impact and role of the federal Family
70 13 First Prevention Services Act relative to the various funding
70 14 streams and services under the purview of the work group, and
70 15 recommend statutory and administrative policies and rules to
70 16 coordinate the duties of the work group with implementation and
70 17 administration of the federal Act.
70 18 g. Determine the role of the decategorization of child
70 19 welfare and juvenile justice funding initiative pursuant
70 20 to section 232.188 relative to the other funding streams
70 21 and services under the purview of the work group, and make
70 22 recommendations regarding the future of the initiative
70 23 including the potential transfer of administration of the
70 24 initiative from the department to the office of the state court
70 25 administrator.
70 26 h. Consult with other state juvenile court systems and
70 27 subject matter experts to review administration of similar
70 28 programs, to glean information on lessons learned and best
70 29 practices, and to determine the types of community and
70 30 residential services that have demonstrated effectiveness for

Requires the work group to do the following:

- Create a plan to transfer the administration of funding for graduated sanctions and court-ordered services from DHS to the Office of the State Court Administrator.
- Create a plan to transfer oversight of group foster care services from DHS to the Office of the State Court Administrator, or another appropriate State entity.
- Create a plan to transfer oversight of the Juvenile Detention Home Fund from DHS to the Office of the State Court Administrator, or another appropriate State entity.
- Create a plan for the process of the transfers.
- Recommend the necessary Iowa Code, Administrative Rules, or Court Rules changes to promote collaborative case planning and quality assurance for the youth in the system.
- Consult with other state juvenile court systems and experts to review administration of similar programs.

70 31 eligible children.

70 32 5. The division of criminal and juvenile justice planning
70 33 of the department of human rights shall submit a report of the
70 34 findings and recommendations of the work group to the governor
70 35 and the general assembly by December 15, 2019.

Requires the CJJP to submit a report on the work group's findings to the Governor and the General Assembly by December 15, 2019.

71 1 DIVISION VIII
71 2 CO-OCCURRING CONDITIONS — ENHANCED DELIVERY OF SERVICES REVIEW

71 3 Sec. 43. REVIEW TO PROVIDE ENHANCED DELIVERY OF SERVICES
71 4 FOR CO-OCCURRING CONDITIONS. The director of the department
71 5 of public health and the director of the department of human
71 6 services shall develop recommendations for the enhanced
71 7 delivery of co-occurring conditions services. The directors
71 8 shall examine the current service delivery system to identify
71 9 opportunities for reducing the administrative burden on the
71 10 departments and providers, evaluate the use of an integrated
71 11 helpline and website and improvements in data collection
71 12 and sharing of outcomes, and create a structure for ongoing
71 13 collaboration. The directors shall submit a report including
71 14 findings, a five-year plan to address co-occurring conditions
71 15 across provider types and payors, and other recommendations to
71 16 the governor and general assembly by December 15, 2019.

Requires the DPH and the DHS to develop recommendations for the enhanced delivery of co-occurring conditions. The departments are required to submit a report including findings, a five-year plan, and other recommendations to the Governor and General Assembly by December 15, 2019.

71 17 DIVISION IX
71 18 MEDICAID MANAGED CARE CONTRACTS

71 19 Sec. 44. MEDICAID MANAGED CARE CONTRACTS — NOTIFICATION
71 20 TO GENERAL ASSEMBLY. The department of human services shall
71 21 notify the chairpersons and ranking members of the joint
71 22 appropriations subcommittee on health and human services, the
71 23 legislative services agency, and the legislative caucus staffs
71 24 as follows:
71 25 1. Within thirty days of the execution of a Medicaid managed
71 26 care contract or amendment to a Medicaid managed care contract.
71 27 2. Within thirty days of the determination by the
71 28 department during each measurement year whether to return the
71 29 incentive payment withhold amount to the Medicaid managed care
71 30 organization based upon performance and the criteria used in
71 31 making the determination.

Requires the DHS to notify the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, the LSA, and caucus staff within 30 days of execution or amendment of a MCO contract, and within 30 days of determining the incentive payment withhold amount.

71 32 DIVISION X
71 33 IOWA DEPARTMENT ON AGING — MEDICAID CLAIMING

71 34 Sec. 45. IOWA DEPARTMENT ON AGING — MEDICAID CLAIMING. The
71 35 department on aging and the department of human services shall
72 1 continue to collaborate to develop a cost allocation plan

Requires the DHS and the IDA to continue to collaborate to develop a cost allocation plan requesting federal financial participation for the Aging and Disability Resource Center (ADRC) activities.

72 2 requesting Medicaid administrative funding to provide for the
 72 3 claiming of federal financial participation for aging and
 72 4 disability resource center activities that are performed to
 72 5 assist with administration of the Medicaid program. By January
 72 6 1, 2021, the department of human services shall submit to
 72 7 the centers for Medicare and Medicaid services of the United
 72 8 States department of health and human services any Medicaid
 72 9 state plan amendment as necessary and shall enter into any
 72 10 interagency agreement with the department on aging to implement
 72 11 this section.

72 12 DIVISION XI
 72 13 DECATEGORIZATION FY 2017 CARRYOVER FUNDING

72 14 Sec. 46. DECATEGORIZATION CARRYOVER FUNDING FY 2017 —
 72 15 TRANSFER TO MEDICAID PROGRAM. Notwithstanding section 232.188,
 72 16 subsection 5, paragraph “b”, any state-appropriated moneys in
 72 17 the funding pool that remained unencumbered or unobligated
 72 18 at the close of the fiscal year beginning July 1, 2016, and
 72 19 were deemed carryover funding to remain available for the two
 72 20 succeeding fiscal years that still remain unencumbered or
 72 21 unobligated at the close of the fiscal year beginning July 1,
 72 22 2018, shall not revert but shall be transferred to the medical
 72 23 assistance program for the fiscal year beginning July 1, 2019.

Transfers decategorization funds to Medicaid that would have previously reverted to the General Fund.

DETAIL: It is estimated that \$500,000 will be transferred to Medicaid to be used in FY 2020.

72 24 Sec. 47. EFFECTIVE DATE. This division of this Act, being
 72 25 deemed of immediate importance, takes effect upon enactment.
 72 26 Sec. 48. RETROACTIVE APPLICABILITY. This division of this
 72 27 Act applies retroactively to July 1, 2018.

Specifies the Division transferring decategorization funds to Medicaid that would have previously reverted to the General Fund is effective upon enactment and retroactive to July 1, 2018.

72 28 DIVISION XII
 72 29 PRIOR APPROPRIATIONS AND OTHER PROVISIONS

72 30 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

72 31 Sec. 49. 2017 Iowa Acts, chapter 174, section 45, as amended
 72 32 by 2018 Iowa Acts, chapter 1165, section 10, is amended to read
 72 33 as follows:

72 34 SEC. 45. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK

72 35 GRANT. There is appropriated from the fund created in section
 73 1 8.41 to the department of human services for the fiscal year
 73 2 beginning July 1, 2018, and ending June 30, 2019, from moneys
 73 3 received under the federal temporary assistance for needy
 73 4 families (TANF) block grant pursuant to the federal Personal
 73 5 Responsibility and Work Opportunity Reconciliation Act of 1996,
 73 6 Pub.L.No.104-193, and successor legislation, the following
 73 7 amounts, or so much thereof as is necessary, to be used for the
 73 8 purposes designated:

73 9 1. To be credited to the family investment program account
 73 10 and used for assistance under the family investment program
 73 11 under chapter 239B:
 73 12\$ 4,539,006
 73 134,025,108

Deappropriates \$513,898 from the estimated net FY 2019 TANF appropriation for the FIP.

 DETAIL: The deappropriation is due to funds not being expended during FY 2019 due to lower than expected enrollment.

73 14 2. To be credited to the family investment program account
 73 15 and used for the job opportunities and basic skills (JOBS)
 73 16 program and implementing family investment agreements in
 73 17 accordance with chapter 239B:
 73 18\$ 5,412,060
 73 195,192,060

Deappropriates \$220,000 from the estimated net FY 2019 TANF appropriation for the PROMISE JOBS Program.

 DETAIL: The deappropriation is due to funds not being expended during FY 2019 due to fewer referrals to the Program.

73 20 3. To be used for the family development and
 73 21 self-sufficiency grant program in accordance with section
 73 22 216A.107:
 73 23\$ 2,883,980
 73 242,898,980

Increases the FY 2019 TANF appropriation for the FaDSS Program by \$15,000.

 DETAIL: The increase is to restore the DHS administrative costs to the FY 2018 funding level.

73 25 Notwithstanding section 8.33, moneys appropriated in this
 73 26 subsection that remain unencumbered or unobligated at the close
 73 27 of the fiscal year shall not revert but shall remain available
 73 28 for expenditure for the purposes designated until the close of
 73 29 the succeeding fiscal year. However, unless such moneys are
 73 30 encumbered or obligated on or before September 30, 2019, the
 73 31 moneys shall revert.

73 32 4. For field operations:
 73 33\$ 31,296,232
 73 3432,465,681

Increases the FY 2019 TANF appropriation for the DHS Field Operations by \$1,169,449.

73 35 5. For general administration:
 74 1\$ 3,744,000

DETAIL: The increase in funding is to help the DHS maintain its current staffing level.

74 2 6. For state child care assistance:
 74 3\$ 47,166,826

74 4 a. Of the funds appropriated in this subsection,
 74 5 \$26,205,412 is transferred to the child care and development
 74 6 block grant appropriation made by the Eighty-seventh General
 74 7 Assembly, 2018 session, for the federal fiscal year beginning
 74 8 October 1, 2018, and ending September 30, 2019. Of this
 74 9 amount, \$200,000 shall be used for provision of educational
 74 10 opportunities to registered child care home providers in order
 74 11 to improve services and programs offered by this category
 74 12 of providers and to increase the number of providers. The
 74 13 department may contract with institutions of higher education
 74 14 or child care resource and referral centers to provide
 74 15 the educational opportunities. Allowable administrative
 74 16 costs under the contracts shall not exceed 5 percent. The
 74 17 application for a grant shall not exceed two pages in length.

74 18 b. Any funds appropriated in this subsection remaining
 74 19 unallocated shall be used for state child care assistance
 74 20 payments for families who are employed including but not
 74 21 limited to individuals enrolled in the family investment
 74 22 program.
 74 23 7. For child and family services:
 74 24 \$ 32,380,654
 74 25 8. For child abuse prevention grants:
 74 26 \$ 125,000

74 27 9. For pregnancy prevention grants on the condition that
 74 28 family planning services are funded:
 74 29 \$ 1,913,203
 74 30 1,890,203

74 31 Pregnancy prevention grants shall be awarded to programs
 74 32 in existence on or before July 1, 2018, if the programs have
 74 33 demonstrated positive outcomes. Grants shall be awarded to
 74 34 pregnancy prevention programs which are developed after July
 74 35 1, 2018, if the programs are based on existing models that
 75 1 have demonstrated positive outcomes. Grants shall comply with
 75 2 the requirements provided in 1997 Iowa Acts, chapter 208,
 75 3 section 14, subsections 1 and 2, including the requirement that
 75 4 grant programs must emphasize sexual abstinence. Priority in
 75 5 the awarding of grants shall be given to programs that serve
 75 6 areas of the state which demonstrate the highest percentage of
 75 7 unplanned pregnancies of females of childbearing age within the
 75 8 geographic area to be served by the grant.

75 9 10. For technology needs and other resources necessary
 75 10 to meet federal welfare reform reporting, tracking, and case
 75 11 management requirements:
 75 12 \$ 1,037,186
 75 13 862,186

75 14 11. a. Notwithstanding any provision to the contrary,
 75 15 including but not limited to requirements in section 8.41 or
 75 16 provisions in 2017 or 2018 Iowa Acts regarding the receipt and
 75 17 appropriation of federal block grants, federal funds from the
 75 18 temporary assistance for needy families block grant received by
 75 19 the state and not otherwise appropriated in this section and
 75 20 remaining available for the fiscal year beginning July 1, 2018,
 75 21 are appropriated to the department of human services to the
 75 22 extent as may be necessary to be used in the following priority
 75 23 order:the family investment program, for state child care
 75 24 assistance program payments for families who are employed, and
 75 25 for the family investment program share of system costs for
 75 26 eligibility determination and related functions. The federal
 75 27 funds appropriated in this paragraph "a" shall be expended
 75 28 only after all other funds appropriated in subsection 1 for

Deappropriates \$23,000 from the estimated net FY 2019 TANF appropriation for the Pregnancy Prevention Program.

DETAIL: The deappropriation is due to funds not being expended during FY 2019.

Deappropriates \$175,000 from the estimated net FY 2019 TANF appropriation for Training and Technology.

DETAIL: The deappropriation is due to funds not being expended during FY 2019.

75 29 assistance under the family investment program, in subsection 6
 75 30 for child care assistance, or in subsection 10 for technology
 75 31 costs related to the family investment program, as applicable,
 75 32 have been expended. For the purposes of this subsection, the
 75 33 funds appropriated in subsection 6, paragraph "a", for transfer
 75 34 to the child care and development block grant appropriation
 75 35 are considered fully expended when the full amount has been
 76 1 transferred.

76 2 b. The department shall, on a quarterly basis, advise the
 76 3 legislative services agency and department of management of
 76 4 the amount of funds appropriated in this subsection that was
 76 5 expended in the prior quarter.

76 6 12. Of the amounts appropriated in this section,
 76 7 \$12,962,008 for the fiscal year beginning July 1, 2018, is
 76 8 transferred to the appropriation of the federal social services
 76 9 block grant made to the department of human services for that
 76 10 fiscal year.

76 11 13. For continuation of the program providing categorical
 76 12 eligibility for the food assistance program as specified
 76 13 for the program in the section of this division of this Act
 76 14 relating to the family investment program account:

76 15	\$	14,236
76 16			<u>13,000</u>

76 17 14. The department may transfer funds allocated in this
 76 18 section to the appropriations made in this division of this Act
 76 19 for the same fiscal year for general administration and field
 76 20 operations for resources necessary to implement and operate the
 76 21 services referred to in this section and those funded in the
 76 22 appropriation made in this division of this Act for the same
 76 23 fiscal year for the family investment program from the general
 76 24 fund of the state.

76 25 15. With the exception of moneys allocated under this
 76 26 section for the family development and self-sufficiency grant
 76 27 program, to the extent moneys allocated in this section are
 76 28 deemed by the department not to be necessary to support the
 76 29 purposes for which they are allocated, such moneys may be
 76 30 used in the same fiscal year for any other purpose for which
 76 31 funds are allocated in this section or in section 7 of this
 76 32 division for the family investment program account. If there
 76 33 are conflicting needs, priority shall first be given to the
 76 34 family investment program account as specified under subsection
 76 35 1 of this section and used for the purposes of assistance under
 77 1 the family investment program under chapter 239B, followed by
 77 2 state child care assistance program payments for families who
 77 3 are employed, followed by other priorities as specified by the
 77 4 department.

Deappropriates \$1,236 from the estimated net FY 2019 TANF
 appropriation for Expanded Categorical Eligibility for the SNAP
 Program.

DETAIL: The deappropriation is due to funds not being expended
 during FY 2019.

77 5 FAMILY INVESTMENT PROGRAM ADJUSTMENTS

77 6 Sec. 50. 2017 Iowa Acts, chapter 174, section 46, subsection
77 7 4, as amended by 2018 Iowa Acts, chapter 1165, section 11, is
77 8 amended to read as follows:

77 9 4. Moneys appropriated in this division of this Act and
77 10 credited to the FIP account for the fiscal year beginning July
77 11 1, 2018, and ending June 30, 2019, are allocated as follows:

77 12 a. To be retained by the department of human services to
77 13 be used for coordinating with the department of human rights
77 14 to more effectively serve participants in FIP and other shared
77 15 clients and to meet federal reporting requirements under the
77 16 federal temporary assistance for needy families block grant:
77 17\$ 5,000
77 18 20,000

77 19 b. To the department of human rights for staffing,
77 20 administration, and implementation of the family development
77 21 and self-sufficiency grant program in accordance with section
77 22 216A.107:
77 23 \$ 6,192,834

77 24 (1) Of the funds allocated for the family development
77 25 and self-sufficiency grant program in this paragraph "b",
77 26 not more than 5 percent of the funds shall be used for the
77 27 administration of the grant program.
77 28 (2) The department of human rights may continue to implement
77 29 the family development and self-sufficiency grant program
77 30 statewide during fiscal year 2018-2019.
77 31 (3) The department of human rights may engage in activities
77 32 to strengthen and improve family outcomes measures and
77 33 data collection systems under the family development and
77 34 self-sufficiency grant program.

77 35 c. For the diversion subaccount of the FIP account:
78 1\$ 749,694
78 2 815,000

78 3 A portion of the moneys allocated for the subaccount may
78 4 be used for field operations, salaries, data management
78 5 system development, and implementation costs and support
78 6 deemed necessary by the director of human services in order to
78 7 administer the FIP diversion program. To the extent moneys
78 8 allocated in this paragraph "c" are deemed by the department
78 9 not to be necessary to support diversion activities, such
78 10 moneys may be used for other efforts intended to increase
78 11 engagement by family investment program participants in work,
78 12 education, or training activities, or for the purposes of
78 13 assistance under the family investment program in accordance
78 14 with chapter 239B.

78 15 d. For the food assistance employment and training program:

Increases the FY 2019 FIP Account appropriation for the FaDSS Program by \$15,000.

DETAIL: The increase is to restore the DHS administrative costs to the FY 2018 funding level.

Increases the FY 2019 FIP Account appropriation for Diversion Subaccount by \$65,306.

DETAIL: The increase is to restore the Diversion Subaccount to the FY 2018 funding level.

78 16 \$ 66,588

78 17 (1) The department shall apply the federal supplemental
78 18 nutrition assistance program (SNAP) employment and training
78 19 state plan in order to maximize to the fullest extent permitted
78 20 by federal law the use of the 50 percent federal reimbursement
78 21 provisions for the claiming of allowable federal reimbursement
78 22 funds from the United States department of agriculture
78 23 pursuant to the federal SNAP employment and training program
78 24 for providing education, employment, and training services
78 25 for eligible food assistance program participants, including
78 26 but not limited to related dependent care and transportation
78 27 expenses.

78 28 (2) The department shall continue the categorical federal
78 29 food assistance program eligibility at 160 percent of the
78 30 federal poverty level and continue to eliminate the asset test
78 31 from eligibility requirements, consistent with federal food
78 32 assistance program requirements. The department shall include
78 33 as many food assistance households as is allowed by federal
78 34 law. The eligibility provisions shall conform to all federal
78 35 requirements including requirements addressing individuals who
79 1 are incarcerated or otherwise ineligible.

79 2 e. For the JOBS program:
79 3 \$ 42,139,824
79 4 11,919,821

Decreases the FY 2019 FIP Account appropriation for the PROMISE JOBS Program by \$220,000.

DETAIL: The decrease is due to funds not being expended during FY 2019 due to fewer referrals to the Program.

79 5 MEDICAL ASSISTANCE PROGRAM ADJUSTMENT

79 6 Sec. 51. 2017 Iowa Acts, chapter 174, section 51, unnumbered
79 7 paragraph 2, as amended by 2018 Iowa Acts, chapter 1165,
79 8 section 18, is amended to read as follows:
79 9 For medical assistance program reimbursement and associated
79 10 costs as specifically provided in the reimbursement
79 11 methodologies in effect on June 30, 2018, except as otherwise
79 12 expressly authorized by law, consistent with options under
79 13 federal law and regulations, and contingent upon receipt of
79 14 approval from the office of the governor of reimbursement for
79 15 each abortion performed under the program:

79 16 ~~\$1,337,841,375~~
79 17 1,488,141,375

General Fund supplemental appropriation of \$150,300,000 for the Medicaid Program in FY 2019.

79 18 GROUP FOSTER CARE REALLOCATION

79 19 Sec. 52. 2017 Iowa Acts, chapter 174, section 57, subsection
79 20 3, paragraph a, as amended by 2018 Iowa Acts, chapter 1165,
79 21 section 28, is amended to read as follows:

CODE: Amends the FY 2019 allocation from the General Fund appropriation for Child and Family Services, allocation for Group Foster Care, to expand the list of other permissible services to include family

79 22 a. Of the funds appropriated in this section, up to
 79 23 \$34,536,648 is allocated as the statewide expenditure target
 79 24 under section 232.143 for group foster care maintenance and
 79 25 services. If the department projects that such expenditures
 79 26 for the fiscal year will be less than the target amount
 79 27 allocated in this paragraph "a", the department may reallocate
 79 28 the excess to provide additional funding for family foster
 79 29 care, independent living, family safety, risk and permanency
 79 30 services, shelter care, or the child welfare emergency services
 79 31 addressed with the allocation for shelter care.

foster care, independent living, and family safety, risk, and permanency services.

DETAIL: This will allow for spending on more core services if group care expenditures come in under the target. This language is included in the FY 2020 allocations.

79 32 SHELTER CARE ALLOCATION

79 33 Sec. 53. 2017 Iowa Acts, chapter 174, section 57, subsection
 79 34 6, as amended by 2018 Iowa Acts, chapter 1165, section 28, is
 79 35 amended to read as follows:

CODE: Amends the allocation from the FY 2019 General Fund appropriation for Child and Family Services, allocation for shelter care and child welfare emergency services, by removing the financial limitation.

80 1 ~~6. Notwithstanding section 234.35 or any other provision of~~
 80 2 ~~law to the contrary, state funding~~ Of the funds appropriated
 80 3 in this section, a sufficient amount is allocated for shelter
 80 4 care and the child welfare emergency services contracting
 80 5 implemented to provide for or prevent the need for shelter care
 80 6 ~~shall be limited to \$8,096,158.~~

DETAIL: The prior allocation for group foster care permitted extra funds to be spent on these services. This language is included in the FY 2020 allocations.

80 7 OTHER FUNDING FOR CHILD WELFARE SERVICES

80 8 Sec. 54. 2017 Iowa Acts, chapter 174, section 57, subsection
 80 9 6, as amended by 2018 Iowa Acts, chapter 1165, section 28, is
 80 10 amended by adding the following new subsection:

CODE: Amends the FY 2019 General Fund appropriation for Child and Family Services to specify that if other funding is available, the allocations of State funds in this Section may be substituted with the other funding source.

80 11 NEW SUBSECTION 24. If a separate funding source is
 80 12 identified that reduces the need for state funds within an
 80 13 allocation under this section, the allocated state funds may be
 80 14 redistributed to other allocations under this section for the
 80 15 same fiscal year.

DETAIL: Child and Family Services other funding sources include Title IV-B and IV-E of the Social Security Act, TANF, and the Social Services Block Grant. This language is included in the FY 2020 allocations.

80 16 Sec. 55. EFFECTIVE DATE. This division of this Act, being
 80 17 deemed of immediate importance, takes effect upon enactment.

Specifies that the Division amending FY 2019 appropriations is effective upon enactment.

80 18 Sec. 56. RETROACTIVE APPLICABILITY. This division of this
 80 19 Act applies retroactively to July 1, 2018.

Specifies that the Division amending FY 2019 appropriations is retroactive to July 1, 2018.

80 20 DIVISION XIII 80 21 HOSPITAL HEALTH CARE ACCESS ASSESSMENT PROGRAM FUTURE REPEAL

80 22 Sec. 57. Section 249M.5, Code 2019, is amended to read as
 80 23 follows:
 80 24 249M.5 FUTURE REPEAL.

CODE: Extends the repeal of the Hospital Health Care Access Assessment Program until the end of FY 2021.

80 25 This chapter is repealed July 1, ~~2019~~ 2021.

80 26 Sec. 58. EFFECTIVE DATE. This division of this Act, being
80 27 deemed of immediate importance, takes effect upon enactment.

Specifies that the Division relating to the repeal of the Hospital Health Care Access Provider Assessment is effective upon enactment.

80 28 DIVISION XIV
80 29 MENTAL HEALTH AND DISABILITY SERVICES — TRANSFER OF FUNDS
80 30 Sec. 59. MENTAL HEALTH AND DISABILITY SERVICES — TRANSFER
80 31 OF FUNDS. Notwithstanding section 331.432, a county with a
80 32 population of over 300,000 based on the most recent federal
80 33 decennial census, may transfer funds from any other fund of the
80 34 county to the mental health and disability regional services
80 35 fund for the purposes of providing mental health and disability
81 1 services for the fiscal year beginning July 1, 2019, and
81 2 ending June 30, 2020. The county shall submit a report to
81 3 the governor and the general assembly by September 1, 2020,
81 4 including the source of any funds transferred, the amount of
81 5 the funds transferred, and the mental health and disability
81 6 services provided with the transferred funds.

CODE: Allows Polk County to transfer funds from any other fund of the county to the County Mental Health and Disability Services Fund in FY 2020. Polk County is required to submit a report to the Governor and the General Assembly September 1, 2020, detailing the transfer of funds.

81 7 DIVISION XV
81 8 OPERATION OF BOARD OF MEDICINE, BOARD OF NURSING, BOARD OF
81 9 PHARMACY, AND THE DENTAL BOARD

81 10 Sec. 60. Section 135.11A, subsection 1, Code 2019, is
81 11 amended to read as follows:
81 12 1. There shall be a professional licensure division within
81 13 the department of public health. Each board under chapter 147
81 14 or under the administrative authority of the department, except
81 15 the board of nursing, board of medicine, dental board, and
81 16 board of pharmacy, shall receive administrative and clerical
81 17 support from the division and may not employ its own support
81 18 staff for administrative and clerical duties. The executive
81 19 director of the board of nursing, board of medicine, dental
81 20 board, and board of pharmacy shall be appointed pursuant to
81 21 section 135.11B.

CODE: Technical conforming change.

81 22 Sec. 61. NEW SECTION 135.11B APPOINTMENT OF CERTAIN
81 23 EXECUTIVE DIRECTORS.
81 24 1. The director shall appoint and supervise a full-time
81 25 executive director for each of the following boards:
81 26 a. The board of medicine.
81 27 b. The board of nursing.
81 28 c. The dental board.
81 29 d. The board of pharmacy.

CODE: Modifies the appointment of the executive directors for the Board of Medicine, Board of Nursing, Dental Board, and Board of Pharmacy by establishing the DPH Director will appoint and supervise these positions.

81 30 2. Each board listed in subsection 1 shall advise the
81 31 director in evaluating potential candidates for the position of

CODE: Requires the four boards to advise the DPH Director on matters related to the executive directors.

81 32 executive director, consult with the director in the hiring of
 81 33 the executive director, and review and advise the director on
 81 34 the performance of the executive director in the discharge of
 81 35 the executive director's duties.

82 1 3. Each board listed in subsection 1 shall retain sole
 82 2 discretion and authority to execute the core functions of the
 82 3 board including but not limited to policymaking, advocating
 82 4 for and against legislation, rulemaking, licensing, licensee
 82 5 investigations, licensee disciplinary proceedings, and
 82 6 oversight of professional health programs. The director's
 82 7 supervision of the executive director shall not interfere with
 82 8 the board's discretion and authority in executing the core
 82 9 functions of the board.

CODE: Prohibits the DPH Director from interfering with the core functions of the four boards.

82 10 Sec. 62. Section 147.80, subsection 3, Code 2019, is amended
 82 11 to read as follows:
 82 12 3. The board of medicine, the board of pharmacy, the
 82 13 dental board, and the board of nursing shall retain individual
 82 14 executive officers pursuant to section 135.11B, but shall
 82 15 make every effort to share administrative, clerical, and
 82 16 investigative staff to the greatest extent possible.

CODE: Technical conforming change.

82 17 Sec. 63. Section 152.2, Code 2019, is amended to read as
 82 18 follows:
 82 19 152.2 EXECUTIVE DIRECTOR.
 82 20 The board shall ~~appoint~~ retain a full-time executive
 82 21 director, ~~who shall be appointed pursuant to section 135B.11.~~
 82 22 The executive director shall be a registered nurse ~~and shall~~
 82 23 ~~not be a member of the board.~~ The governor, with the approval
 82 24 of the executive council pursuant to section 8A.413, subsection
 82 25 3, under the pay plan for exempt positions in the executive
 82 26 branch of government, shall set the salary of the executive
 82 27 director.

CODE: Technical conforming change.

82 28 Sec. 64. Section 153.33, subsection 2, Code 2019, is amended
 82 29 to read as follows:
 82 30 2. All employees needed to administer this chapter except
 82 31 the executive director shall be appointed pursuant to the merit
 82 32 system. The executive director shall ~~serve at the pleasure of~~
 82 33 ~~the board~~ be appointed pursuant to section 135.11B and shall
 82 34 be exempt from the merit system provisions of chapter 8A,
 82 35 subchapter IV.

CODE: Technical conforming change.

83 1 DIVISION XVI
 83 2 MEDICAID PRIOR AUTHORIZATION — UNIFORM PROCESS — CENTRAL
 83 3 PORTAL

<p>83 4 Sec. 65. MEDICAID — PRIORITY AUTHORIZATION UNIFORM 83 5 PROCESS. The department of human services shall adopt rules 83 6 pursuant to chapter 17A to require, and shall contractually 83 7 require, that both managed care and fee-for-service payment 83 8 and delivery systems utilize a uniform process, including but 83 9 not limited to uniform forms, information requirements, and 83 10 time frames, to request prior authorization under the Medicaid 83 11 program no later than October 1, 2019.</p>	<p>Requires the DHS to adopt rules to require both managed care and fee-for-service systems to utilize a uniform process for prior authorization requests under Medicaid beginning October 1, 2019.</p>
<p>83 12 Sec. 66. MEDICAID MANAGEMENT INFORMATION SYSTEM — CENTRAL 83 13 PORTAL — REVIEW. The department shall review the costs 83 14 associated with expanding the medical assistance management 83 15 information system to integrate a single, statewide system 83 16 to serve as a central portal for submission of all prior 83 17 authorization requests for the Medicaid program. The portal 83 18 shall not be designed to make or review final determinations 83 19 of managed care organization prior authorization requests, but 83 20 shall only serve as a conduit to deliver prior authorization 83 21 requests to the appropriate managed care organization. The 83 22 results of the study shall be submitted to the governor and the 83 23 general assembly no later than March 31, 2020.</p>	<p>Requires the DHS to review costs associated with expanding the Medicaid Management Information System to integrate a single statewide system to serve as a central portal for the submission of all prior authorization requests under Medicaid. The results of the study are to be submitted to the Governor and the General Assembly by March 31, 2020.</p>
<p>83 24 Sec. 67. EFFECTIVE DATE. This division of this Act, being 83 25 deemed of immediate importance, takes effect upon enactment.</p>	<p>Specifies the provisions relating to Medicaid prior authorization take effect upon enactment.</p>
<p>83 26 83 27 DIVISION XVII HEALTH AND HUMAN SERVICES EXECUTIVE BRANCH ENTITIES — REFORM</p>	<p>CODE: Eliminates or combines certain health and human services-related entities and makes other changes relating to health and human services-related entities within the DPH and DHS.</p>
<p>83 28 IOWA COLLABORATIVE SAFETY NET PROVIDER NETWORK</p> <p>83 29 Sec. 68. Section 135.24, subsection 7, paragraph e, Code 83 30 2019, is amended to read as follows: 83 31 e. "Specialty health care provider office" means the 83 32 private office or clinic of an individual specialty health 83 33 care provider or group of specialty health care providers as 83 34 referred by the Iowa collaborative safety net provider network 83 35 established in section 135.153, but does not include a field 84 1 dental clinic, a free clinic, or a hospital.</p>	<p>CODE: Technical conforming change.</p>
<p>84 2 Sec. 69. Section 135.159, subsection 1, paragraph h, Code 84 3 2019, is amended by striking the paragraph.</p>	<p>CODE: Technical conforming change.</p>
<p>84 4 Sec. 70. REPEAL. Section 135.153, Code 2019, is repealed.</p>	<p>CODE: Eliminates the Safety Net Provider Network.</p>
<p>84 5 HOSPITAL HEALTH CARE ACCESS TRUST FUND BOARD</p>	

CODE: Eliminates the Hospital Health Care Access Trust Fund Board.

84 6 Sec. 71. Section 249M.4, Code 2019, is amended to read as
84 7 follows:
84 8 249M.4 HOSPITAL HEALTH CARE ACCESS TRUST FUND ~~BOARD~~ .
84 9 1. A hospital health care access trust fund is created
84 10 in the state treasury under the authority of the department.
84 11 Moneys received through the collection of the hospital health
84 12 care access assessment imposed under this chapter and any
84 13 other moneys specified for deposit in the trust fund shall be
84 14 deposited in the trust fund.
84 15 2. Moneys in the trust fund shall be used, subject to
84 16 their appropriation by the general assembly, by the department
84 17 to reimburse participating hospitals the medical assistance
84 18 program upper payment limit for inpatient and outpatient
84 19 hospital services as calculated in this section. Following
84 20 payment of such upper payment limit to participating hospitals,
84 21 any remaining funds in the trust fund on an annual basis may be
84 22 used for any of the following purposes:
84 23 a. To support medical assistance program utilization
84 24 shortfalls.
84 25 b. To maintain the state's capacity to provide access to and
84 26 delivery of services for vulnerable lowans.
84 27 c. To fund the health care workforce support initiative
84 28 created pursuant to section 135.175.
84 29 d. To support access to health care services for uninsured
84 30 lowans.
84 31 e. To support Iowa hospital programs and services which
84 32 expand access to health care services for lowans.
84 33 3. The trust fund shall be separate from the general fund
84 34 of the state and shall not be considered part of the general
84 35 fund. The moneys in the trust fund shall not be considered
85 1 revenue of the state, but rather shall be funds of the hospital
85 2 health care access assessment program. The moneys deposited
85 3 in the trust fund are not subject to section 8.33 and shall not
85 4 be transferred, used, obligated, appropriated, or otherwise
85 5 encumbered, except to provide for the purposes of this chapter.
85 6 Notwithstanding section 12C.7, subsection 2, interest or
85 7 earnings on moneys deposited in the trust fund shall be
85 8 credited to the trust fund.
85 9 4. The department shall adopt rules pursuant to chapter
85 10 17A to administer the trust fund and reimbursements and
85 11 expenditures as specified in this chapter made from the trust
85 12 fund.
85 13 5. a. Beginning July 1, 2010, or the implementation date
85 14 of the hospital health care access assessment program as
85 15 determined by receipt of approval from the centers for Medicare
85 16 and Medicaid services of the United States department of health
85 17 and human services, whichever is later, the department shall
85 18 increase the diagnostic related groups and ambulatory patient

85 19 classifications base rates to provide payments to participating
85 20 hospitals at the Medicare upper payment limit for the fiscal
85 21 year beginning July 1, 2010, calculated as of July 31, 2010.
85 22 Each participating hospital shall receive the same percentage
85 23 increase, but the percentage may differ depending on whether
85 24 the basis for the base rate increase is the diagnostic related
85 25 groups or ambulatory patient classifications.

85 26 b. The percentage increase shall be calculated by dividing
85 27 the amount calculated under subparagraph (1) by the amount
85 28 calculated under subparagraph (2) as follows:

85 29 (1) The amount under the Medicare upper payment limit for
85 30 the fiscal year beginning July 1, 2010, for participating
85 31 hospitals.

85 32 (2) The projected expenditures for participating hospitals
85 33 for the fiscal year beginning July 1, 2010, as determined by
85 34 the fiscal management division of the department, plus the
85 35 amount calculated under subparagraph (1).

86 1 6. For the fiscal year beginning July 1, 2011, and for
86 2 each fiscal year beginning July 1, thereafter, the payments to
86 3 participating hospitals shall continue to be calculated based
86 4 on the upper payment limit as calculated for the fiscal year
86 5 beginning July 1, 2010.

86 6 7. Reimbursement of participating hospitals shall
86 7 incorporate the rebasing process for inpatient and outpatient
86 8 services for state fiscal year 2012. However, the total amount
86 9 of increased funding available for reimbursement attributable
86 10 to rebasing shall not exceed four million five hundred thousand
86 11 dollars for state fiscal year 2012 and six million dollars for
86 12 state fiscal year 2013.

86 13 8. Any payments to participating hospitals under this
86 14 section shall result in budget neutrality to the general fund
86 15 of the state.

86 16 ~~9. a. A hospital health care access trust fund board is~~
86 17 ~~established consisting of the following members:~~

86 18 ~~(1) The co-chairpersons and the ranking members of the joint~~
86 19 ~~appropriations subcommittee on health and human services.~~

86 20 ~~(2) The Iowa medical assistance program director.~~

86 21 ~~(3) Two hospital executives representing the two largest~~
86 22 ~~private health care systems in the state.~~

86 23 ~~(4) The president of the Iowa hospital association.~~

86 24 ~~(5) A representative of a consumer advocacy group, involved~~
86 25 ~~in both state and national initiatives, that provides data on~~
86 26 ~~key indicators of well-being for children and families in order~~
86 27 ~~to inform policymakers to help children and families succeed.~~

86 28 ~~b. The board shall do all of the following:~~

86 29 ~~(1) Provide oversight of the trust fund.~~

86 30 ~~(2) Make recommendations regarding the hospital health care~~
86 31 ~~access assessment program, including recommendations regarding~~

86 32	the assessment calculation, assessment amounts, payments to	
86 33	participating hospitals, and use of the moneys in the trust	
86 34	fund.	
86 35	—(3)— Submit an annual report to the governor and the general	
87 1	assembly regarding the use and expenditure of moneys deposited	
87 2	in the trust fund.	
87 3	—c.— The department shall provide administrative assistance	
87 4	to the board.	
87 5	ADVISORY COMMITTEE TO THE CENTER FOR RURAL HEALTH AND PRIMARY	
87 6	CARE	
87 7	Sec. 72. Section 135.107, subsection 5, Code 2019, is	CODE: Eliminates the Advisory Committee to the Center for Rural
87 8	amended by striking the subsection.	Health and Primary Care.
87 9	Sec. 73. Section 262.78, subsection 3, Code 2019, is amended	CODE: Technical conforming change.
87 10	to read as follows:	
87 11	3. The president of the university of Iowa, in consultation	
87 12	with the president of Iowa state university of science and	
87 13	technology, shall employ a full-time director of the center.	
87 14	The center may employ staff to carry out the center's purpose.	
87 15	The director shall coordinate the agricultural health and	
87 16	safety programs of the center. The director shall regularly	
87 17	meet and consult with the advisory committee to the center for	
87 18	rural health and primary care. The director shall provide	
87 19	the board of regents with relevant information regarding the	
87 20	center.	
87 21	GOVERNMENTAL PUBLIC HEALTH ADVISORY COUNCIL	
87 22	Sec. 74. Section 135A.2, subsection 2, Code 2019, is amended	CODE: Technical conforming change.
87 23	by striking the subsection.	
87 24	Sec. 75. Section 135A.9, subsection 1, Code 2019, is amended	CODE: Technical conforming change.
87 25	by striking the subsection.	
87 26	Sec. 76. REPEAL. Section 135A.4, Code 2019, is repealed.	CODE: Eliminates the Governmental Public Health Advisory Council.
87 27	PATIENT-CENTERED HEALTH ADVISORY COUNCIL	
87 28	Sec. 77. REPEAL. Section 135.159, Code 2019, is repealed.	CODE: Eliminates the Patient-Centered Health Advisory Council.
87 29	COMBINING STATE MEDICAL EXAMINER ADVISORY COUNCIL WITH THE	
87 30	INTERAGENCY COORDINATING COUNCIL	
87 31	Sec. 78. Section 691.6B, Code 2019, is amended to read as	CODE: Adds language from the responsibilities of the State Medical
87 32	follows:	Examiner Advisory Council to the Interagency Coordinating Council.

87 33 691.6B INTERAGENCY COORDINATING COUNCIL.
 87 34 1. An interagency coordinating council is created to advise
 87 35 do all of the following:
 88 1 a. Advise and consult with the state medical examiner on a
 88 2 range of issues affecting the organization and functions of the
 88 3 office of the state medical examiner and the effectiveness of
 88 4 the medical examiner system in the state.
 88 5 b. Advise the state medical examiner concerning the
 88 6 assurance of effective coordination of the functions and
 88 7 operations of the office of the state medical examiner with the
 88 8 needs and interests of the departments of public safety and
 88 9 public health.

CODE: Adds members from the State Medical Examiner Advisory Council to the Interagency Coordinating Council.

88 10 2. Members of the interagency coordinating council shall
 88 11 include the all of the following:
 88 12 a. The state medical examiner, or when the state medical
 88 13 examiner is not available, the deputy state medical examiner;
 88 14 the
 88 15 b. The commissioner of public safety or the commissioner's
 88 16 designee; the
 88 17 c. The director of public health or the director's designee;
 88 18 and the
 88 19 d. The governor or the governor's designee.
 88 20 e. Representatives from the office of the attorney
 88 21 general, the Iowa county attorneys association, the Iowa
 88 22 medical society, the Iowa association of pathologists, the
 88 23 Iowa association of county medical examiners, the statewide
 88 24 emergency medical system, and the Iowa funeral directors
 88 25 association.

CODE: Requires that rules be adopted around organization and function of the Interagency Coordinating Council.

88 26 3. The interagency coordinating council shall meet on
 88 27 a regular basis, and shall be organized and function as
 88 28 established by the state medical examiner by rule.

CODE: Eliminates the State Medical Examiner Advisory Council.

88 29 Sec. 79. REPEAL. Section 691.6C, Code 2019, is repealed.

88 30 TOBACCO USE PREVENTION AND CONTROL COMMISSION — MEMBERSHIP
 88 31 MEETINGS — EXPENSES

88 32 Sec. 80. Section 142A.3, subsection 6, Code 2019, is amended
 88 33 to read as follows:

CODE: Eliminates per-diem and actual expense reimbursement for citizen members of the Tobacco Use Prevention and Control (TUPC) Commission.

88 34 ~~6.—Citizen members shall be reimbursed for actual and~~
 88 35 ~~necessary expenses incurred in performance of their duties.~~
 89 1 ~~Citizen members shall be paid a per diem as specified in~~
 89 2 ~~section 7E.6.~~ Legislative members are eligible for per diem
 89 3 and expenses as provided in section 2.10.

89 4 Sec. 81. Section 142A.3, subsection 9, Code 2019, is amended

CODE: Limits meetings of the TUPC Commission to no more than

89 5 to read as follows:

quarterly.

89 6 9. The commission shall elect a chairperson from among its
89 7 voting members and may select other officers from among its
89 8 voting members, as determined necessary by the commission.
89 9 The commission shall meet ~~regularly~~ no more than quarterly as
89 10 determined by the commission, upon the call of the chairperson,
89 11 or upon the call of a majority of the voting members.

89 12 Sec. 82. TOBACCO USE PREVENTION AND CONTROL COMMISSION —
89 13 MEMBERSHIP REDUCTION. The tobacco use prevention and control
89 14 commission shall evaluate the membership of the commission
89 15 and shall submit to the department of public health the
89 16 commission's recommendation, to be submitted by the director
89 17 of public health as proposed legislation in compliance with
89 18 section 2.16 for consideration by the general assembly during
89 19 the 2020 legislative session, to reduce the number of voting
89 20 members from nine to seven members.

Directs the TUPC to evaluate membership and submit a report to the DPH Director on reducing the number of voting members from nine to seven for the 2020 Legislative Session.

89 21 TRAUMA SYSTEM ADVISORY COUNCIL

89 22 Sec. 83. Section 147A.24, subsection 2, Code 2019, is
89 23 amended to read as follows:

CODE: Limits the membership of the Trauma System Advisory Council to seven members selected from a listing of organizations.

89 24 2. The council shall consist of seven members to be
89 25 appointed by the director from the recommendations of
89 26 the organizations in subsection 1 for terms of two years.
89 27 Vacancies on the council shall be filled for the remainder of
89 28 the term of the original appointment. Members whose terms
89 29 expire may be reappointed.

89 30 Sec. 84. TRANSITION PROVISIONS. Notwithstanding any
89 31 provision of section 147A.24, subsection 2, to the contrary, a
89 32 member of the trauma system advisory council on July 1, 2019,
89 33 shall continue serving until the expiration of that member's
89 34 term or until a vacancy occurs prior to the expiration of the
89 35 applicable term, and such vacancy shall only be filled to the
90 1 extent consistent with and necessary to maintain the total
90 2 number of members of the council specified in section 147A.24,
90 3 subsection 2, as amended in this Act.

Provides membership transition provisions.

90 4 TELECONFERENCE OPTION FOR STATE ENTITIES

90 5 Sec. 85. NEW SECTION 135.11B STATUTORY BOARD, COMMISSION,
90 6 COMMITTEE, OR COUNCIL OF COMMITTEE — TELECONFERENCE OPTION.

CODE: Requires the DPH to provide for teleconference options for any board, commission, committee, or council member to participate in official meetings.

90 7 Any statutorily established board, commission, committee, or
90 8 council established under the purview of the department shall
90 9 provide for a teleconference option for board, commission,
90 10 committee, or council members to participate in official
90 11 meetings.

90 12 ELIMINATION OF PAYMENT OF EXPENSES FOR PUBLIC MEMBERS OF
90 13 CERTAIN STATE ENTITIES

90 14 Sec. 86. Section 105.3, subsection 6, Code 2019, is amended
90 15 by striking the subsection.

CODE: Eliminates payment of compensation or expenses, as applicable, of public members of the Plumbing and Mechanical Systems Board.

90 16 Sec. 87. Section 135.43, subsection 2, unnumbered paragraph
90 17 1, Code 2019, is amended to read as follows:
90 18 The membership of the review team is subject to the
90 19 provisions of sections 69.16 and 69.16A, relating to political
90 20 affiliation and gender balance. Review team members who
90 21 are not designated by another appointing authority shall be
90 22 appointed by the state medical examiner. Membership terms
90 23 shall be for three years. A membership vacancy shall be filled
90 24 in the same manner as the original appointment. The review
90 25 team shall elect a chairperson and other officers as deemed
90 26 necessary by the review team. The review team shall meet upon
90 27 the call of the state medical examiner or as determined by
90 28 the review team. ~~The members of the team are eligible for~~
90 29 ~~reimbursement of actual and necessary expenses incurred in the~~
90 30 ~~performance of their official duties.~~ The review team shall
90 31 include the following:

CODE: Eliminates payment of compensation or expenses, as applicable, of public members of the Child Death Review Team.

90 32 Sec. 88. Section 135.62, subsection 2, paragraph e, Code
90 33 2019, is amended by striking the paragraph.

CODE: Eliminates payment of compensation or expenses, as applicable, of public members of the Health Facilities Council.

90 34 Sec. 89. Section 147A.3, Code 2019, is amended to read as
90 35 follows:
91 1 147A.3 MEETINGS OF THE COUNCIL — QUORUM — ~~EXPENSES~~ .
91 2 Membership, terms of office, ~~and~~ quorum, ~~and~~ ~~expenses~~ shall
91 3 be determined by the director pursuant to chapter 135.

CODE: Eliminates payment of compensation or expenses, as applicable, of public members of the Emergency Management Services Advisory Council.

91 4 Sec. 90. Section 256I.3, subsection 3, Code 2019, is amended
91 5 by striking the subsection.

CODE: Eliminates payment of compensation or expenses, as applicable, of public members of the Early Childhood Iowa State Board.

91 6 ELIMINATION OF CHILD WELFARE ADVISORY COMMITTEE, CHILD
91 7 SUPPORT ADVISORY COMMITTEE, CHILDREN'S MENTAL HEALTH WAIVER
91 8 IMPLEMENTATION COMMITTEE, AND PROPERTY TAX RELIEF FUND RISK
91 9 POOL

91 10 Sec. 91. Section 217.3A, subsection 1, Code 2019, is amended
91 11 to read as follows:
91 12 1. GENERAL. The council on human services shall establish
91 13 and utilize the advisory ~~committees~~ committee identified in

CODE: Technical conforming change.

91 14 this section and may establish and utilize other advisory
 91 15 committees. The council shall establish appointment
 91 16 provisions, membership terms, operating guidelines, and other
 91 17 operational requirements for committees established pursuant to
 91 18 this section.

91 19 Sec. 92. Section 217.3A, subsections 3 and 4, Code 2019, are
 91 20 amended by striking the subsections.

CODE: Eliminates the Child Support Advisory Committee and the Child Welfare Advisory Committee of the Council on Human Services.

91 21 Sec. 93. Section 426B.5, subsection 1, Code 2019, is amended
 91 22 by striking the subsection.

CODE: Eliminates the Mental Health and Disability Services Commission's Property Tax Relief Fund Risk Pool.

91 23 Sec. 94. 2005 Iowa Acts, chapter 117, section 4, subsection
 91 24 3, is amended by striking the subsection.

CODE: Eliminates the Children's Mental Health Waiver Implementation Committee.

91 25 MEDICAL ASSISTANCE ADVISORY COUNCIL

91 26 Sec. 95. MEDICAL ASSISTANCE ADVISORY COUNCIL — VOTING
 91 27 MEMBER SUSPENSION. Notwithstanding any provision of law to the
 91 28 contrary, if a representative of a professional or business
 91 29 entity, a public member, or a member of the hawk-i board who
 91 30 is a voting member of the medical assistance advisory council
 91 31 pursuant to section 249A.4B, subsection 2, is absent for
 91 32 two consecutive meetings of the medical assistance advisory
 91 33 council, the member shall be suspended from participation in
 91 34 the deliberations of the advisory council for a period of
 91 35 twelve months from the date of the member's second absence.
 92 1 During the member's suspension period, the voting rights of the
 92 2 professional or business entity, consumer group or consumer
 92 3 organization, or the hawk-i board shall not be exercised, but
 92 4 the vacancy in voting membership shall not prohibit the medical
 92 5 assistance advisory council from achieving a quorum.

Requires that any Medical Assistance Advisory Council voting member absent for two consecutive meetings is suspended from participation for one year from the date of the second absence. The suspension of membership does not prohibit a quorum.

92 6 DIVISION XVIII
 92 7 MEDICAID MANAGED CARE TERMINATION — EXPEDITED CLAIMS DISPUTE
 92 8 PROCESS

92 9 Sec. 96. MEDICAID MANAGED CARE TERMINATION — EXPEDITED
 92 10 CLAIMS DISPUTE PROCESS. No later than July 1, 2019, the
 92 11 department of human services shall require an expedited claims
 92 12 dispute process for all outstanding claims to be applicable
 92 13 if a managed care organization terminates coverage under the
 92 14 Medicaid program. Such an expedited claims dispute process
 92 15 shall, beginning on the date a managed care organization
 92 16 terminates coverage, allow a provider, a member, or a member's
 92 17 authorized representative the option to dispute the managed
 92 18 care organization's claim adjudication within the required time

Requires the DHS to have an expedited claims dispute process for all outstanding claims if a managed care organization terminates coverage under the Medicaid Program.

92 19 frames and consistent with this section. The managed care
92 20 organization shall report all disputed claims being processed
92 21 and the outcomes of such disputed claims to the department on a
92 22 monthly basis for at least two years following termination of
92 23 the managed care organization's contract with the state.

Summary Data General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-House Action FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	House Action FY 2020 (6)	Hse FY 20 vs Est Net FY 19 (7)
Health and Human Services	\$ 1,761,239,648	\$ 1,821,769,375	\$ 150,300,000	\$ 1,972,069,375	\$ 1,920,888,698	\$ 1,941,888,698	\$ -30,180,677
Grand Total	\$ 1,761,239,648	\$ 1,821,769,375	\$ 150,300,000	\$ 1,972,069,375	\$ 1,920,888,698	\$ 1,941,888,698	\$ -30,180,677

Health and Human Services

General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-House Action FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	House Action FY 2020 (6)	Hse FY 20 vs Est Net FY 19 (7)	Page and Line # (8)
<u>Aging, Iowa Department on</u>								
<u>Aging, Dept. on</u>								
Aging Programs	\$ 10,942,924	\$ 11,042,924	\$ 0	\$ 11,042,924	\$ 11,042,924	\$ 11,191,441	\$ 148,517	PG 1 LN 8
Office of LTC Ombudsman	1,149,821	1,149,821	0	1,149,821	1,149,821	1,149,821	0	PG 3 LN 17
Total Aging, Iowa Department on	\$ 12,092,745	\$ 12,192,745	\$ 0	\$ 12,192,745	\$ 12,192,745	\$ 12,341,262	\$ 148,517	
<u>Public Health, Department of</u>								
<u>Public Health, Dept. of</u>								
Addictive Disorders	\$ 24,804,344	\$ 24,804,344	\$ 0	\$ 24,804,344	\$ 25,110,594	\$ 25,110,000	\$ 305,656	PG 3 LN 35
Healthy Children and Families	5,284,599	5,820,625	0	5,820,625	5,820,625	5,817,057	-3,568	PG 5 LN 32
Chronic Conditions	3,546,757	4,528,109	0	4,528,109	4,228,109	4,223,519	-304,590	PG 8 LN 1
Community Capacity	2,351,879	4,970,152	0	4,970,152	4,970,152	5,516,677	546,525	PG 9 LN 29
Essential Public Health Services	7,660,942	7,662,464	0	7,662,464	7,962,464	7,662,464	0	PG 13 LN 11
Infectious Diseases	1,752,786	1,796,426	0	1,796,426	1,796,426	1,796,426	0	PG 13 LN 17
Public Protection	4,083,887	4,095,139	0	4,095,139	4,095,139	4,093,383	-1,756	PG 13 LN 23
Resource Management	971,215	971,215	0	971,215	971,215	971,215	0	PG 14 LN 28
Congenital & Inherited Disorders Registry	242,066	223,521	0	223,521	223,521	223,521	0	Standing
Total Public Health, Department of	\$ 50,698,475	\$ 54,871,995	\$ 0	\$ 54,871,995	\$ 55,178,245	\$ 55,414,262	\$ 542,267	
<u>Veterans Affairs, Department of</u>								
<u>Veterans Affairs, Dept. of</u>								
General Administration	\$ 1,115,580	\$ 1,150,500	\$ 0	\$ 1,150,500	\$ 1,225,500	\$ 1,225,500	\$ 75,000	PG 16 LN 9
Home Ownership Assistance Program	2,000,000	2,000,000	0	2,000,000	2,000,000	2,000,000	0	PG 17 LN 2
Veterans County Grants	938,025	990,000	0	990,000	990,000	990,000	0	PG 17 LN 8
Veterans Affairs, Dept. of	\$ 4,053,605	\$ 4,140,500	\$ 0	\$ 4,140,500	\$ 4,215,500	\$ 4,215,500	\$ 75,000	
<u>Veterans Affairs, Dept. of</u>								
Iowa Veterans Home	\$ 7,162,976	\$ 7,162,976	\$ 0	\$ 7,162,976	\$ 7,162,976	\$ 7,162,976	\$ 0	PG 16 LN 15
Total Veterans Affairs, Department of	\$ 11,216,581	\$ 11,303,476	\$ 0	\$ 11,303,476	\$ 11,378,476	\$ 11,378,476	\$ 75,000	
<u>Human Services, Department of</u>								
<u>Assistance</u>								
Family Investment Program/PROMISE JOBS	\$ 41,167,177	\$ 40,365,715	\$ 0	\$ 40,365,715	\$ 40,365,715	\$ 40,365,037	\$ -678	PG 24 LN 22
Medical Assistance	1,282,992,417	1,337,841,375	150,300,000	1,488,141,375	1,409,929,895	1,431,334,812	-56,806,563	PG 28 LN 5
Medical Contracts	17,312,207	16,603,198	0	16,603,198	17,992,530	17,992,530	1,389,332	PG 34 LN 34
State Supplementary Assistance	9,872,658	10,250,873	0	10,250,873	7,812,909	7,812,909	-2,437,964	PG 36 LN 8
State Children's Health Insurance	8,418,452	7,064,057	0	7,064,057	19,361,112	19,361,112	12,297,055	PG 37 LN 9
Child Care Assistance	39,343,616	40,816,931	0	40,816,931	40,816,931	40,816,931	0	PG 37 LN 31
Child and Family Services	85,880,913	84,939,774	0	84,939,774	89,078,185	89,071,761	4,131,987	PG 41 LN 3
Adoption Subsidy	40,777,910	40,445,137	0	40,445,137	40,596,007	40,596,007	150,870	PG 46 LN 35

Health and Human Services General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-House Action FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	House Action FY 2020 (6)	Hse FY 20 vs Est Net FY 19 (7)	Page and Line # (8)
Family Support Subsidy	969,282	949,282	0	949,282	949,282	949,282	0	PG 48 LN 29
Connors Training	33,632	33,632	0	33,632	33,632	33,632	0	PG 49 LN 15
Volunteers	84,686	84,686	0	84,686	84,686	84,686	0	PG 55 LN 23
Child Abuse Prevention	207,437	232,570	0	232,570	232,570	232,570	0	Standing
Assistance	\$ 1,527,060,387	\$ 1,579,627,230	\$ 150,300,000	\$ 1,729,927,230	\$ 1,667,253,454	\$ 1,688,651,269	\$ -41,275,961	
Eldora Training School								
Eldora Training School	\$ 11,350,443	\$ 12,762,443	\$ 0	\$ 12,762,443	\$ 13,920,907	\$ 13,920,757	\$ 1,158,314	PG 40 LN 4
Cherokee								
Cherokee MHI	\$ 13,870,254	\$ 13,870,254	\$ 0	\$ 13,870,254	\$ 14,216,149	\$ 14,216,149	\$ 345,895	PG 49 LN 31
Independence								
Independence MHI	\$ 17,513,621	\$ 17,513,621	\$ 0	\$ 17,513,621	\$ 19,165,110	\$ 19,165,110	\$ 1,651,489	PG 50 LN 6
Glenwood								
Glenwood Resource Center	\$ 17,887,781	\$ 16,858,523	\$ 0	\$ 16,858,523	\$ 16,048,348	\$ 16,048,348	\$ -810,175	PG 51 LN 3
Woodward								
Woodward Resource Center	\$ 12,077,034	\$ 11,386,679	\$ 0	\$ 11,386,679	\$ 10,872,356	\$ 10,872,356	\$ -514,323	PG 51 LN 6
Cherokee CCUSO								
Civil Commitment Unit for Sexual Offenders	\$ 9,464,747	\$ 10,864,747	\$ 0	\$ 10,864,747	\$ 12,053,093	\$ 12,053,093	\$ 1,188,346	PG 52 LN 15
Field Operations								
Child Support Recovery	\$ 12,586,635	\$ 14,586,635	\$ 0	\$ 14,586,635	\$ 14,749,697	\$ 14,749,368	\$ 162,733	PG 26 LN 32
Field Operations	48,484,435	49,074,517	0	49,074,517	53,923,195	55,396,906	6,322,389	PG 53 LN 11
Field Operations	\$ 61,071,070	\$ 63,661,152	\$ 0	\$ 63,661,152	\$ 68,672,892	\$ 70,146,274	\$ 6,485,122	
General Administration								
General Administration	\$ 14,033,040	\$ 13,833,040	\$ 0	\$ 13,833,040	\$ 13,833,040	\$ 13,833,040	\$ 0	PG 53 LN 30
DHS Facilities	2,879,274	2,879,274	0	2,879,274	2,879,274	2,879,274	0	PG 55 LN 14
Commission of Inquiry	1,394	1,394	0	1,394	1,394	1,394	0	Standing
Nonresident Mental Illness Commitment	22,802	142,802	0	142,802	142,802	142,802	0	Standing
Corporate Technology	0	0	0	0	2,530,413	824,832	824,832	PG 55 LN 30
General Administration	\$ 16,936,510	\$ 16,856,510	\$ 0	\$ 16,856,510	\$ 19,386,923	\$ 17,681,342	\$ 824,832	
Total Human Services, Department of	\$ 1,687,231,847	\$ 1,743,401,159	\$ 150,300,000	\$ 1,893,701,159	\$ 1,841,589,232	\$ 1,862,754,698	\$ -30,946,461	

Health and Human Services General Fund

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Supp-House Action FY 2019 <u>(3)</u>	FY 2019 Estimated Net <u>(4)</u>	Gov Rec FY 2020 <u>(5)</u>	House Action FY 2020 <u>(6)</u>	Hse FY 20 vs Est Net FY 19 <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Regents, Board of</u>								
Regents, Board of								
UIHC - Rural Psychiatry Residencies	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	
UIHC - Psychiatric Training	0	0	0	0	150,000	0	0	
Total Regents, Board of	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 550,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	
Total Health and Human Services	<u>\$ 1,761,239,648</u>	<u>\$ 1,821,769,375</u>	<u>\$ 150,300,000</u>	<u>\$ 1,972,069,375</u>	<u>\$ 1,920,888,698</u>	<u>\$ 1,941,888,698</u>	<u>\$ -30,180,677</u>	

Summary Data

Other Funds

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-House Action FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	House Action FY 2020 (6)	Hse FY 20 vs Est Net FY 19 (7)
Health and Human Services	\$ 430,206,138	\$ 412,814,411	\$ 251,315	\$ 413,065,726	\$ 436,692,527	\$ 431,772,527	\$ 18,706,801
Grand Total	\$ 430,206,138	\$ 412,814,411	\$ 251,315	\$ 413,065,726	\$ 436,692,527	\$ 431,772,527	\$ 18,706,801

Health and Human Services

Other Funds

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-House Action FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	House Action FY 2020 (6)	Hse FY 20 vs Est Net FY 19 (7)	Page and Line # (8)
Human Services, Department of								
General Administration								
FIP - TANF	\$ 4,539,006	\$ 4,539,006	\$ -513,898	\$ 4,025,108	\$ 4,524,006	\$ 4,524,006	\$ 498,898	PG 17 LN 30
PROMISE JOBS - TANF	5,412,060	5,412,060	-220,000	5,192,060	5,412,060	5,412,060	220,000	PG 17 LN 34
FaDSS - TANF	2,883,980	2,883,980	15,000	2,898,980	2,898,980	2,898,980	0	PG 18 LN 4
Field Operations - TANF	31,296,232	31,296,232	1,169,449	32,465,681	31,296,232	31,296,232	-1,169,449	PG 18 LN 15
General Administration - TANF	3,744,000	3,744,000	0	3,744,000	3,744,000	3,744,000	0	PG 18 LN 17
Child Care Assistance - TANF	53,603,561	47,166,826	0	47,166,826	47,166,826	47,166,826	0	PG 18 LN 19
Child & Family Services - TANF	32,380,654	32,380,654	0	32,380,654	32,380,654	32,380,654	0	PG 19 LN 5
Child Abuse Prevention - TANF	125,000	125,000	0	125,000	125,000	125,000	0	PG 19 LN 7
Training & Technology - TANF	294,155	1,037,186	-175,000	862,186	1,037,186	1,037,186	175,000	PG 19 LN 25
General Administration	\$ 134,278,648	\$ 128,584,944	\$ 275,551	\$ 128,860,495	\$ 128,584,944	\$ 128,584,944	\$ -275,551	
Assistance								
Pregnancy Prevention - TANF	\$ 1,913,203	\$ 1,913,203	\$ -23,000	\$ 1,890,203	\$ 1,913,203	\$ 1,913,203	\$ 23,000	PG 19 LN 9
Promoting Healthy Marriage - TANF	14,236	14,236	-1,236	13,000	14,236	14,236	1,236	PG 20 LN 26
Medical Assistance - HCTF	221,900,000	209,730,000	0	209,730,000	213,380,000	208,460,000	-1,270,000	PG 27 LN 22
Medical Contracts - PSA	864,257	1,446,266	0	1,446,266	234,193	234,193	-1,212,073	PG 66 LN 8
Medical Assistance - QATF	36,705,208	36,705,208	0	36,705,208	58,570,397	58,570,397	21,865,189	PG 66 LN 19
Medical Assistance - HHCAT	33,920,554	33,920,554	0	33,920,554	33,920,554	33,920,554	0	PG 66 LN 31
Medicaid Supplemental - MFF	610,032	500,000	0	500,000	75,000	75,000	-425,000	PG 27 LN 31
Assistance	\$ 295,927,490	\$ 284,229,467	\$ -24,236	\$ 284,205,231	\$ 308,107,583	\$ 303,187,583	\$ 18,982,352	
Total Human Services, Department of	\$ 430,206,138	\$ 412,814,411	\$ 251,315	\$ 413,065,726	\$ 436,692,527	\$ 431,772,527	\$ 18,706,801	
Total Health and Human Services	\$ 430,206,138	\$ 412,814,411	\$ 251,315	\$ 413,065,726	\$ 436,692,527	\$ 431,772,527	\$ 18,706,801	

Summary Data

FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-House Action FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	House Action FY 2020 (6)	Hse FY 20 vs Est Net FY 19 (7)
Health and Human Services	4,127.45	4,350.56	0.00	4,350.56	4,407.05	4,604.50	253.94
Grand Total	<u>4,127.45</u>	<u>4,350.56</u>	<u>0.00</u>	<u>4,350.56</u>	<u>4,407.05</u>	<u>4,604.50</u>	<u>253.94</u>

Health and Human Services

FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-House Action FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	House Action FY 2020 (6)	Hse FY 20 vs Est Net FY 19 (7)	Page and Line # (8)
<u>Aging, Iowa Department on</u>								
Aging, Dept. on								
Aging Programs	16.89	18.00	0.00	18.00	21.00	27.00	9.00	PG 1 LN 8
Office of LTC Ombudsman	12.25	11.00	0.00	11.00	11.00	16.00	5.00	PG 3 LN 17
Total Aging, Iowa Department on	29.15	29.00	0.00	29.00	32.00	43.00	14.00	
<u>Public Health, Department of</u>								
Public Health, Dept. of								
Addictive Disorders	7.91	11.00	0.00	11.00	11.00	11.00	0.00	PG 3 LN 35
Healthy Children and Families	10.12	13.00	0.00	13.00	13.00	13.00	0.00	PG 5 LN 32
Chronic Conditions	4.87	9.00	0.00	9.00	9.00	9.00	0.00	PG 8 LN 1
Community Capacity	6.59	13.00	0.00	13.00	13.00	13.00	0.00	PG 9 LN 29
Infectious Diseases	1.74	4.00	0.00	4.00	4.00	4.00	0.00	PG 13 LN 17
Public Protection	132.20	141.50	0.00	141.50	140.50	142.00	0.50	PG 13 LN 23
Resource Management	3.52	4.00	0.00	4.00	4.00	4.00	0.00	PG 14 LN 28
Total Public Health, Department of	166.95	195.50	0.00	195.50	194.50	196.00	0.50	
<u>Veterans Affairs, Department of</u>								
Veterans Affairs, Dept. of								
General Administration	12.60	13.50	0.00	13.50	13.50	15.00	1.50	PG 16 LN 9
Total Veterans Affairs, Department of	12.60	13.50	0.00	13.50	13.50	15.00	1.50	

Health and Human Services

FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-House Action FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	House Action FY 2020 (6)	Hse FY 20 vs Est Net FY 19 (7)	Page and Line # (8)
Human Services, Department of								
Assistance								
Family Investment Program/PROMISE JOBS	8.51	8.00	0.00	8.00	8.00	8.00	0.00	PG 24 LN 22
Medical Assistance	10.57	11.01	0.00	11.01	11.00	11.00	-0.01	PG 28 LN 5
Medical Contracts	2.54	0.00	0.00	0.00	0.00	0.00	0.00	PG 34 LN 34
Child Care Assistance	2.30	0.00	0.00	0.00	0.00	0.00	0.00	PG 37 LN 31
Child and Family Services	4.76	0.00	0.00	0.00	0.00	0.00	0.00	PG 41 LN 3
Assistance	28.68	19.01	0.00	19.01	19.00	19.00	-0.01	
Eldora Training School								
Eldora Training School	166.02	189.30	0.00	189.30	192.30	207.00	17.70	PG 40 LN 4
Cherokee								
Cherokee MHI	147.28	149.00	0.00	149.00	155.50	169.00	20.00	PG 49 LN 31
Independence								
Independence MHI	180.39	179.85	0.00	179.85	183.35	208.00	28.15	PG 50 LN 6
Glenwood								
Glenwood Resource Center	702.98	771.50	0.00	771.50	771.50	771.50	0.00	PG 51 LN 3
Woodward								
Woodward Resource Center	500.96	545.00	0.00	545.00	545.00	545.00	0.00	PG 51 LN 6
Cherokee CCUSO								
Civil Commitment Unit for Sexual Offenders	100.26	124.00	0.00	124.00	131.00	139.00	15.00	PG 52 LN 15
Field Operations								
Child Support Recovery	408.84	417.00	0.00	417.00	417.00	459.00	42.00	PG 26 LN 32
Field Operations	1,440.75	1,438.00	0.00	1,438.00	1,473.50	1,539.00	101.00	PG 53 LN 11
Field Operations	1,849.59	1,855.00	0.00	1,855.00	1,890.50	1,998.00	143.00	
General Administration								
General Administration	242.62	279.90	0.00	279.90	273.90	294.00	14.10	PG 53 LN 30
Total Human Services, Department of	3,918.76	4,112.56	0.00	4,112.56	4,162.05	4,350.50	237.94	

Health and Human Services

FTE Positions

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Supp-House Action FY 2019 <u>(3)</u>	FY 2019 Estimated Net <u>(4)</u>	Gov Rec FY 2020 <u>(5)</u>	House Action FY 2020 <u>(6)</u>	Hse FY 20 vs Est Net FY 19 <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Regents, Board of</u>								
Regents, Board of								
UIHC - Rural Psychiatry Residencies	0.00	0.00	0.00	0.00	4.00	0.00	0.00	
UIHC - Psychiatric Training	0.00	0.00	0.00	0.00	1.00	0.00	0.00	
Total Regents, Board of	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5.00</u>	<u>0.00</u>	<u>0.00</u>	
Total Health and Human Services	<u>4,127.45</u>	<u>4,350.56</u>	<u>0.00</u>	<u>4,350.56</u>	<u>4,407.05</u>	<u>4,604.50</u>	<u>253.94</u>	