An Act relating to and making appropriations and related statutory changes involving certain state departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters.
FUNDING SUMMARY

**FY 2019 Supplemental:** Appropriates an additional $457,000 to the Department of Administrative Services for utility costs to cover an anticipated shortfall in FY 2019 funding resulting from increased utility costs (electricity, water, and natural gas) on the Capitol Complex and at the Ankeny Lab Facilities.

**FY 2020 General Fund:** Appropriates a total of $52.4 million from the General Fund and authorizes 1,168.2 full-time equivalent (FTE) positions for FY 2020. This is an increase in funding of $4.0 million and an increase of 10.0 FTE positions compared to estimated net FY 2019.

**FY 2020 Other Funds:** Appropriates a total of $55.4 million from other funds. This is an increase of $75,000 compared to estimated net FY 2019.

**FY 2020 Standing Appropriations:** The attached tracking also includes a standing limited appropriation of $18,000 for FY 2020 from the General Fund for the enforcement of Iowa Code chapter 453D (Tobacco Product Manufacturers – Enforcement of Financial Obligations). This is no change compared to estimated net FY 2019. Additionally, the attached tracking reflects a standing unlimited appropriation of $125,000 for FY 2020 from the General Fund for the printing of cigarette stamps pursuant to Iowa Code section 453A.7.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Appropriates $1.3 million to the Department of Management for the distribution to other governmental entities to pay for rate adjustments established by the Office of the Chief Information Officer related to an overpayment of federal funds for information technology services.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

**Department of Administrative Services (DAS):** Appropriates $3.5 million from the General Fund to the DAS for the payment of utility costs. This is an increase of $168,000 and no change in FTE positions compared to estimated net FY 2019.

Appropriates $418,000 from the General Fund to the DAS for Terrace Hill operations. This is an increase of $32,000 and 0.5 FTE position compared to estimated net FY 2019.

**Iowa Ethics and Campaign Disclosure Board:** Appropriates $666,000 from the General Fund to the Iowa Ethics and Campaign Disclosure Board. This is an increase of $69,000 and an increase of 1.0 FTE position
compared to estimated net FY 2019.

**Office of the Governor and Lieutenant Governor:** Appropriates $2.3 million from the General Fund to the Governor's Office. This is an increase of $200,000 and an increase of 2.0 FTE positions compared to estimated net FY 2019.

Appropriates $140,000 from the General Fund to the Governor's Quarters at Terrace Hill. This is an increase of $48,000 in funding and no change in FTE positions compared to estimated net FY 2019.

**Governor's Office of Drug Control Policy (ODCP):** Appropriates $238,000 from the General Fund to the ODCP. This is an increase of $12,000 and no change in FTE positions compared to estimated net FY 2019.

**Department of Inspections and Appeals (DIA) Health Facilities Division:** Appropriates $4.7 million from the General Fund to the Health Facilities Division of the DIA. This maintains the current level of funding for operations and reflects an increase of 3.0 FTE positions compared to estimated net FY 2019.

**Department of Management (DOM):** Appropriates $2.7 million from the General Fund to the DOM for operations. This is an increase of $125,000 and 1.0 FTE position compared to estimated net FY 2019.

**FUNDING FOR PROJECTS AND PROGRAMS**

Appropriates $2.0 million from the General Fund to the Department of Revenue (DOR) for technology upgrades to the Department’s primary processing systems, and for related salaries, maintenance, and miscellaneous expenses.

**SUPPLEMENTAL APPROPRIATIONS**

Appropriates supplemental funding of $457,000 to the DAS for utility costs for FY 2019 to cover a budget shortfall resulting from increased utility costs (electricity, water, and natural gas) on the Capitol Complex and at the Ankeny Lab Facilities.

**STUDIES AND INTENT**

Permits any unobligated funds appropriated to the DAS from the General Fund for FY 2020 utility costs to carry forward to FY 2021.

Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of
workers' compensation claims and administrative costs. Permits any funds remaining to carry forward to FY 2021 to be used for the payment of claims and administrative costs.

Requires the Auditor of State to expend funds appropriated from the General Fund only on audit work related to the Comprehensive Annual Financial Report (CAFR) and other specified activities until the Report is completed.

Requires the DIA to coordinate with the Investigations Division of the DIA to provide a report to the General Assembly by December 1, 2019, regarding the Division's investigatory efforts related to fraud in public assistance programs.

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Iowa Department of Workforce Development.

Requires the Department of Human Services (DHS), the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.

Requires the DIA to limit the administrative costs charged to the Child Advocacy Board to 4.0% ($103,000) of the total funds appropriated.

Requires the Department of Revenue (DOR) to expend $400,000 of the DOR General Fund appropriation to pay the direct costs of compliance related to the Local Option Sales and Services Tax.

Requires the DOR to prepare and issue a State Appraisal Manual at no cost to cities and counties.

Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.

SIGNIFICANT CODE CHANGES

Requires the DAS to conduct a study on the feasibility, timeline, and costs of developing and maintaining a searchable database of real property owned or leased by the State. The Department is required to submit its findings and recommendations to the General Assembly and to the chairpersons and ranking members of the Senate and House Appropriations committees by December 31, 2019.

Requires the Secretary of State to devote $100,000 from the funds appropriated to the Office for voter education and outreach.
Requires the DAS to submit an annual report detailing properties owned or leased by State entities to the General Assembly and to the chairpersons and ranking members of the Senate and House Appropriations committees no later than December 31 each year.  

Requires the OCIO to submit a quarterly report to the General Assembly and to the chairpersons and ranking members of the Senate and House committees on appropriations detailing the status of technology upgrades or enhancements for State agencies. The report must include a listing of State agencies coordinating or working with the OCIO and a listing of State agencies not coordinating or working with the OCIO.

Requires the DAS or the State Board of Regents, as applicable, to initiate an investigation of a complaint alleging sexual harassment upon receipt or referral, and to complete the investigation within 180 days of receiving the complaint.

Permits a State employee aggrieved by a violation of Iowa Code section 19B.12, to file a civil action within two years after the date of the alleged violation in a court of competent jurisdiction.

Changes the cutoff for the hotel licensing fee increase from "more than one hundred one guest rooms" to "one hundred one guest rooms or more."

 Extends the time within which a claimant may bring a claim for discriminatory or unfair practice under Iowa Code section 216.15 from 300 days to two years except as provided in Iowa Code section 614.8

**EFFECTIVE DATE**

The supplemental appropriation to the DAS for FY 2019 utilities is effective on enactment.
House File 759 provides for the following changes to the Code of Iowa.

<table>
<thead>
<tr>
<th>Page #</th>
<th>Line #</th>
<th>Bill Section</th>
<th>Action</th>
<th>Code Section</th>
</tr>
</thead>
<tbody>
<tr>
<td>19</td>
<td>24</td>
<td>31</td>
<td>Add</td>
<td>8A.111.12</td>
</tr>
<tr>
<td>20</td>
<td>1</td>
<td>32</td>
<td>Add</td>
<td>8B.9.6</td>
</tr>
<tr>
<td>20</td>
<td>11</td>
<td>33</td>
<td>Amend</td>
<td>19B.12.4</td>
</tr>
<tr>
<td>20</td>
<td>34</td>
<td>34</td>
<td>Amend</td>
<td>137C.9.1.c</td>
</tr>
<tr>
<td>21</td>
<td>3</td>
<td>35</td>
<td>Amend</td>
<td>216.15.13</td>
</tr>
</tbody>
</table>
Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1. There is appropriated from the general fund of the state to the department of administrative services for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

   $3,616,936
   FTEs 47.62

b. For the payment of utility costs, and for not more than the following full-time equivalent positions:

   $3,524,611
   FTEs 1.00

Notwithstanding section 8.33, any excess moneys appropriated for utility costs in this lettered paragraph shall not revert to the general fund of the state at the end of the fiscal year but shall remain available for expenditure for the purposes of this lettered paragraph during the succeeding fiscal year.

General Fund appropriation to the Department of Administrative Services (DAS) for general operations.

DETAIL: Maintains the current level of funding and reflects a decrease of 1.50 full-time equivalent (FTE) positions compared to estimated net FY 2019. The General Fund appropriation primarily funds the State Accounting Enterprise (SAE) and the costs to maintain ceremonial space in the Capitol and the Ola Babcock Miller Building under the General Services Enterprise (GSE). The remaining DAS operating costs are generated from utility fees, marketplace fees, and other reimbursements. The approximate amount generated from fees is $73,300,000 (FY 2019).

General Fund appropriation to the DAS for utility costs at the Capitol Complex and at the Ankeny Lab Facilities.

DETAIL: This is an increase of $168,401 and no change in FTE positions compared to estimated net FY 2019.

NOTE: Section 29 of this Bill proposes a supplemental appropriation to the DAS of $456,979 for FY 2019 to cover a budget shortfall resulting from increased utility costs (electricity, water, and natural gas) on the Capitol Complex and at the Ankeny Lab Facilities.

CODE: Permits any unobligated funds appropriated from the General Fund for FY 2020 utility costs to carry forward to FY 2021.

DETAIL: The amount of funds, if any, that will be carried forward varies annually. The amount of carryforward from previous fiscal years includes the following:

- FY 2018 to FY 2019: $0.
- FY 2017 to FY 2018: $154,374.
- FY 2016 to FY 2017: $198,397.
- FY 2015 to FY 2016: $3,792.
- FY 2014 to FY 2015: $249,858.
- FY 2012 to FY 2013: $450,832.
- FY 2009 to FY 2010: $386,040.
c. For Terrace Hill operations, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund appropriation to the DAS for Terrace Hill operations.</td>
<td>$418,200</td>
</tr>
</tbody>
</table>

DETAIL: This is an increase of $31,540 and 0.50 FTE position compared to estimated net FY 2019. The appropriation supports the normal upkeep and routine maintenance of Terrace Hill buildings and grounds.

2. Any moneys and premiums collected by the department for workers’ compensation shall be segregated into a separate workers’ compensation fund in the state treasury to be used for payment of state employees’ workers’ compensation claims and administrative costs. Notwithstanding section 8.33, unencumbered or unobligated moneys remaining in this workers’ compensation fund at the end of the fiscal year shall not revert but shall be available for expenditure for purposes of the fund for subsequent fiscal years.

CODE: Permits excess funds remaining in the Workers’ Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs in FY 2021.

DETAIL: The current estimated amount of carryforward from FY 2018 into FY 2019 totals approximately $5,335,112. The average annual carryforward from FY 2015 through FY 2017 had been $3,697,693.

3. The department shall conduct a study regarding the feasibility, timeline, and costs of developing and maintaining a searchable database available on the department’s internet site containing a listing, updated annually, of real property owned or leased by the state. Real property listed in the searchable database shall be listed by location and searchable by county, address, and any other method deemed beneficial to the public. If real property listed in the searchable database is leased by the state, the searchable database shall also include the rental or lease costs of such real property. The department shall submit its findings and recommendations in a report to the general assembly and to the chairpersons and ranking members of the Senate and House Appropriations committees by December 31, 2019.

Requires the DAS to conduct a study on the feasibility, timeline, and costs of developing and maintaining a searchable database of real property owned or leased by the State. The Department is required to submit its findings and recommendations to the General Assembly and to the chairpersons and ranking members of the Senate and House Appropriations committees by December 31, 2019.

Sec. 2. REVOLVING FUNDS. There is appropriated to the department of administrative services for the fiscal year beginning July 1, 2019, and ending June 30, 2020, from the revolving funds designated in chapter 8A and from internal service funds created by the department such amounts as the department deems necessary for the operation of the department consistent with the requirements of chapter 8A.

Permits the DAS to expend moneys from the revolving funds for operations of the Department consistent with Iowa Code chapter 8A. The Department is required to submit an annual report to the Legislative Services Agency (LSA) and the Legislative Fiscal Committee no later than October 1 of each year.

Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION CHARGE. For the fiscal year beginning July 1, 2019, and ending June 30, 2020, the monthly per contract administrative charge which may be assessed by the department of administrative services shall be $2 per contract on all health insurance plans administered by the department.

Permits the DAS to charge $2 per month for each health insurance contract administered by the DAS for FY 2020. Authorized under Iowa Code section 8A.454, the Health Insurance Administration Fund consists of moneys deposited from a monthly per contract administrative charge, and shall be expended by the Department for health insurance program administration costs.
Sec. 4. AUDITOR OF STATE.

1. There is appropriated from the general fund of the state to the office of the auditor of state for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

   For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Positions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$986,193</td>
</tr>
<tr>
<td></td>
<td>103.00</td>
</tr>
</tbody>
</table>

2. The auditor of state may retain additional full-time equivalent positions as is reasonable and necessary to perform governmental subdivision audits which are reimbursable pursuant to section 11.20 or 11.21, to perform audits which are requested by and reimbursable from the federal government, and to perform work requested by and reimbursable from departments or agencies pursuant to section 11.5A or 11.5B. The auditor of state shall notify the department of management, the legislative fiscal committee, and the legislative services agency of the additional full-time equivalent positions retained.

3. The auditor of state shall allocate moneys from the appropriation in this section solely for audit work related to the comprehensive annual financial report, federally required audits, and investigations of embezzlement, theft, or other significant financial irregularities until the audit of the comprehensive annual financial report is complete.

Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There is appropriated from the general fund of the state to the Iowa ethics and campaign disclosure board for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

   For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Positions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$666,001</td>
</tr>
<tr>
<td></td>
<td>7.00</td>
</tr>
</tbody>
</table>

Sec. 6. OFFICE OF THE CHIEF INFORMATION OFFICER —— INTERNAL SERVICE FUNDS —— IOWACCESS.

1. There is appropriated to the office of the chief information officer for the fiscal year beginning July 1, 2019, and ending June 30, 2020, from the revolving funds designated

<table>
<thead>
<tr>
<th>Positions</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

General Fund appropriation to the Auditor of State.

DETAIL: This represents no change in funding and a decrease of 1.00 FTE position compared to estimated net FY 2019.

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the LSA when additional positions are retained.

DETAIL: Local governments may choose to use a private certified public accounting firm in lieu of the State Auditor's Office for their auditing purposes. This language provides the Auditor of State with flexibility in hiring additional staff, if needed, to complete the reimbursable work for local governments.

Requires the Auditor of State to expend the funds appropriated from the General Fund only on specified work until the audit of the Comprehensive Annual Financial Report (CAFR) is completed.

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: This is an increase of $68,500 and 1.00 FTE positions as compared to estimated net FY 2019.

Appropriates revenue from internal service funds and revolving funds to the Office of the Chief Information Officer (OCIO) in an amount necessary to operate the Office.

DETAIL: Iowa Code section 8B.13 permits the OCIO to establish and
maintain internal service funds in accordance with generally accepted accounting principles. Internal service funds are primarily funded from billings to governmental entities for services rendered by the Office. Billings may include direct, indirect, and developmental costs that have not been funded by an appropriation to the Office. The funds may also include gifts, loans, donations, grants, and contributions.

Requires the first $750,000 collected from the sale of certified drivers’ records to be transferred to the IowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

Requires all fees related to transactions involving IowAccess to be deposited in the IowAccess Revolving Fund and used for IowAccess projects.

General Fund appropriation to the Alcoholic Beverages Division.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

General Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.
Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and a decrease of 0.70 FTE position compared to estimated net FY 2019.

Permits the Insurance Division to reallocate FTE positions as needed to respond to accreditation recommendations or requirements.

Permits examination expenditures of the Insurance Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenditures to exceed revenues, and is required to provide justification and an estimate of the excess expenditures.

Department of Commerce Revolving Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and an increase of 1.00 FTE position compared to estimated net FY 2019.

Permits the Utilities Division to expend additional funds, including expenditures for additional personnel, if the funds are reimbursable.
expenditures are actual expenses which exceed the moneys budgeted for utility regulation and the expenditures are fully reimbursable. Before the division expends or encumbers an amount in excess of the moneys budgeted for regulation, the division shall first do both of the following:

(a) Notify the department of management, the legislative services agency, and the legislative fiscal committee of the need for the expenditures.

(b) File with each of the entities named in subparagraph division (a) the legislative and regulatory justification for the expenditures, along with an estimate of the expenditures.

3. CHARGES. Each division and the office of consumer advocate shall include in its charges assessed or revenues generated an amount sufficient to cover the amount stated in its appropriation and any state-assessed indirect costs determined by the department of administrative services.

Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING AND REGULATION BUREAU. There is appropriated from the housing trust fund created pursuant to section 16.181, to the bureau of professional licensing and regulation of the banking division of the department of commerce for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes:

$ 62,317

Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is appropriated from the general fund of the state to the offices of the governor and the lieutenant governor for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. GENERAL OFFICE

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

$ 2,303,954

FTEs 21.00

2. TERRACE HILL QUARTERS

For the governor's quarters at Terrace Hill, including salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

DETAIL: This is a general increase of $200,000 and 2.00 FTE positions compared to estimated net FY 2019.

DETAIL: This is a general increase of $48,000 and no change in FTE positions compared to estimated net FY 2019.

The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate (OCA) to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations and any State-assessed indirect costs.

Housing Trust Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019. These funds are utilized by the Bureau to conduct audits of real estate broker trust funds.
Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There is appropriated from the general fund of the state to the governor's office of drug control policy for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

- For salaries, support, maintenance, and miscellaneous purposes, including statewide coordination of the drug abuse resistance education (D.A.R.E.) programs or similar programs, and for not more than the following full-time equivalent positions:
  - $238,147
  - FTEs 4.00

General Fund appropriation to the Governor's Office of Drug Control Policy (ODCP).

DETAIL: This is a general increase of $11,900 and no change in FTE positions compared to estimated net FY 2019.

Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is appropriated from the general fund of the state to the department of human rights for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. CENTRAL ADMINISTRATION DIVISION

- For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
  - $210,075
  - FTEs 5.50

General Fund appropriation to the Central Administration Division of the Department of Human Rights (DHR).

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

NOTE: The Criminal and Juvenile Justice Planning Division (CJJP) is funded through the Justice System Appropriations Subcommittee.

2. COMMUNITY ADVOCACY AND SERVICES DIVISION

- For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
  - $956,894
  - FTEs 6.33

General Fund appropriation to the Community Advocacy and Services Division of the DHR.

DETAIL: Maintains the current level of funding for operations and FTE positions compared to estimated net FY 2019. The Community Advocacy and Services Division is comprised of seven offices that promote self-sufficiency for their respective constituency populations by providing training, developing partnerships, and advocating on the populations' behalf. The seven offices include:

- Office on the Status of African Americans.
- Office of Asian and Pacific Islander Affairs.
- Office on the Status of Women.
- Office of Latino Affairs.
- Office of Persons with Disabilities.
- Office of Deaf Services.
Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There is appropriated from the general fund of the state to the department of inspections and appeals for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. ADMINISTRATION DIVISION
   For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
   
<table>
<thead>
<tr>
<th>Amount</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>$511,580</td>
<td>10.65 FTEs</td>
</tr>
</tbody>
</table>

2. ADMINISTRATIVE HEARINGS DIVISION
   For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
   
<table>
<thead>
<tr>
<th>Amount</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>$625,827</td>
<td>23.00 FTEs</td>
</tr>
</tbody>
</table>

3. INVESTIGATIONS DIVISION
   a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
   
<table>
<thead>
<tr>
<th>Amount</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,471,791</td>
<td>53.00 FTEs</td>
</tr>
</tbody>
</table>

b. By December 1, 2019, the department, in coordination with the investigations division, shall submit a report to the general assembly concerning the division's activities relative to fraud in public assistance programs for the fiscal year beginning July 1, 2018, and ending June 30, 2019. The report shall include but is not limited to a summary of the number of cases investigated, case outcomes, identified overpayment dollars, amount of cost avoidance, and actual dollars recovered for FY 2019.

Office of Native American Affairs.

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: Maintains the current level of funding for operations and FTE positions compared to estimated net FY 2019.

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

NOTE: The Administrative Hearings Division conducts contested case hearings involving Iowans who claim to have been affected by an action taken by a State agency. The majority of cases involve the suspension or termination of entitlements granted to individuals by the Iowa Department of Human Services (DHS). Other cases involve driver's license suspensions and revocations by the Iowa Department of Transportation.

General Fund appropriation to the Investigations Division of the DIA.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net 2019.

NOTE: The Investigations Division investigates alleged fraud involving the State's public assistance programs, investigates Medicaid fraud by health care providers, and conducts professional practice investigations on behalf of State licensing boards.

Requires the DIA to coordinate with the Investigations Division and report to the General Assembly by December 1, 2019, regarding the Division's investigations into fraud in public assistance programs. The DIA is to report on the number of cases investigated, case outcomes, identified overpayment dollars, amount of cost avoidance, and actual dollars recovered for FY 2019.
of cases investigated, case outcomes, overpayment dollars identified, amount of cost avoidance, and actual dollars recovered.

4. HEALTH FACILITIES DIVISION
   a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

   $4,734,682
   FTEs 112.00

   General Fund appropriation to the Health Facilities Division of the DIA.

   DETAIL: Maintains the current level of funding for operations and an increase of 3.00 FTE positions compared to estimated net FY 2019.

   NOTE: The Health Facilities Division is responsible for inspecting and licensing (or certifying) various health care entities, as well as health care providers and suppliers operating in Iowa.

   Requires the DIA to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions. Also requires the DIA to continuously solicit input from facilities regulated by the DIA and to report on the following:

   - The number of inspections for each type of service provider and type of inspection.
   - The annual operations budget.
   - The number of inspectors and other FTE positions by type of service provider inspected.
   - The survey trends, regulations cited, deficiencies, and State and federal fines.

b. The department shall, in coordination with the health facilities division, make the following information available to the public as part of the department's development efforts to revise the department's internet site:

   (1) The number of inspections conducted by the division annually by type of service provider and type of inspection.
   (2) The total annual operations budget for the division, including general fund appropriations and federal contract dollars received by type of service provider inspected.
   (3) The total number of full-time equivalent positions in the division, to include the number of full-time equivalent positions serving in a supervisory capacity, and serving as surveyors, inspectors, or monitors in the field by type of service provider inspected.
   (4) Identification of state and federal survey trends, cited regulations, the scope and severity of deficiencies concerning nursing and assisted living facilities and programs.
   c. It is the intent of the general assembly that the department and division continuously solicit input from facilities regulated by the division to assess and improve the division's level of collaboration and to identify new opportunities for cooperation.

   The number of inspections conducted by the division annually by type of service provider and type of inspection.
   The total annual operations budget for the division, including general fund appropriations and federal contract dollars received by type of service provider inspected.
   The total number of full-time equivalent positions in the division, to include the number of full-time equivalent positions serving in a supervisory capacity, and serving as surveyors, inspectors, or monitors in the field by type of service provider inspected.
   Identification of state and federal survey trends, cited regulations, the scope and severity of deficiencies concerning nursing and assisted living facilities and programs.
   It is the intent of the general assembly that the department and division continuously solicit input from facilities regulated by the division to assess and improve the division's level of collaboration and to identify new opportunities for cooperation.

5. EMPLOYMENT APPEAL BOARD
   a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

   $38,912
   FTEs 11.00

   General Fund appropriation to the Employment Appeal Board.

   DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

   The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for State and federal unemployment benefit appeals. The Board also hears appeals of rulings of the federal Occupational Safety and Health Administration (OSHA) and rulings on State employee job classifications.
10 17  b. The employment appeal board shall be reimbursed by
10 18  the labor services division of the department of workforce
10 19  development for all costs associated with hearings conducted
10 20  under chapter 91C, related to contractor registration. The
10 21  board may expend, in addition to the amount appropriated under
10 22  this subsection, additional amounts as are directly billable
10 23  to the labor services division under this subsection and to
10 24  retain the additional full-time equivalent positions as needed
10 25  to conduct hearings required pursuant to chapter 91C.

10 26  6. CHILD ADVOCACY BOARD
10 27  a. For foster care review and the court appointed special
10 28  advocate program, including salaries, support, maintenance, and
10 29  miscellaneous purposes, and for not more than the following
10 30  full-time equivalent positions:
10 31  ................................................................. $ 2,570,605
10 32  ................................................................. FTEs 30.00

10 33  b. The department of human services, in coordination with
10 34  the child advocacy board and the department of inspections and
10 35  appeals, shall submit an application for funding available
11  1  pursuant to Tit.IV-E of the federal Social Security Act for
11  2  claims for child advocacy board administrative review costs.
11  3  c. The court appointed special advocate program shall
11  4  investigate and develop opportunities for expanding
11  5  fund-raising for the program.
11  6  d. Administrative costs charged by the department of
11  7  inspections and appeals for items funded under this subsection
11  8  shall not exceed 4 percent of the amount appropriated in this
11  9  subsection.

11 10  7. FOOD AND CONSUMER SAFETY
11 11  For salaries, support, maintenance, and miscellaneous
11 12  purposes, and for not more than the following full-time
11 13  equivalent positions:
11 14  ................................................................. $ 574,819
11 15  ................................................................. FTEs 32.40

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Iowa Department of Workforce Development.

General Fund appropriation to the Child Advocacy Board.
DETAIL: Maintains the current level of funding and an increase of 2.62 FTE positions compared to estimated net FY 2019.

The Child Advocacy Board oversees the State's Local Foster Care Review Boards and the Court Appointed Special Advocate (CASA) Program. These programs recruit, train, and support community volunteers throughout the State to represent the interests of abused and neglected children.

Requires the DHS, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.

Requires the CASA Program to seek additional donations and grants.

Limits the administrative costs that the DIA may charge to the Child Advocacy Board to 4.00% ($102,824) of the funds appropriated.

General Fund appropriation to the Food and Consumer Safety Division of the DIA.
DETAIL: Maintains the current level of funding and FTE positions compared to estimated net 2019.

The Food and Consumer Safety Division is responsible for conducting food safety inspections at food establishments such as grocery stores, restaurants, convenience stores, and food processing plants. The Division is tasked with administering the Iowa Food Code pursuant to Iowa Code chapter 137F, and is directed to "safeguard the public..."
8. APPROPRIATION REALLOCATION. Notwithstanding section 8.39, the department of inspections and appeals, in consultation with the department of management, may reallocate moneys appropriated in this section as necessary to best fulfill the needs of the department provided for in the appropriation. However, the department of inspections and appeals shall not reallocate moneys appropriated to the child advocacy board in this section.

Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS — LICENSE OR REGISTRATION FEES.

1. For the fiscal year beginning July 1, 2019, and ending June 30, 2020, the department of inspections and appeals shall collect any license or registration fees or electronic transaction fees generated during the fiscal year as a result of licensing and registration activities under chapters 99B, 137C, 137D, and 137F.

2. From the fees collected by the department on behalf of a municipal corporation with which the department has an agreement pursuant to section 137F.3, through a statewide electronic licensing system operated by the department, notwithstanding section 137F.6, subsection 2, the department shall remit the amount of those fees to the municipal corporation for whom the fees were collected less any electronic transaction fees collected by the department to enable electronic payment.

3. From the fees collected by the department under this section, other than those fees described in subsection 2, the department shall deposit the amount of $800,000 into the general fund of the state prior to June 30, 2020.

4. From the fees collected by the department under this section, other than those fees described in subsections 2 and 3, the department shall retain the remainder of the fees for the purposes of enforcing the provisions of chapters 99B, 137C, 137D, and 137F. Notwithstanding section 8.33, moneys retained by the department pursuant to this subsection that remain unencumbered or unobligated at the end of the fiscal year shall not revert but shall remain available for expenditure for the purposes of enforcing the provisions of chapters 99B, 137C, 137D, and 137F.

Permits the DIA to reallocate General Fund appropriations in consultation with the Department of Management (DOM) with the exception of the $2,570,605 appropriated to the Child Advocacy Board.

Permits the DIA to retain license fees to cover the costs of local food inspections in FY 2020, with the exception of those fees collected by the Department on behalf of a municipal corporation.

Requires the fees collected by the DIA on behalf of municipal corporations to be remitted back to the municipal corporations via electronic funds transfer (EFT).

Requires the DIA to deposit $800,000 of collected food inspection fee revenue into the General Fund prior to June 30, 2020.

DETAIL: Maintains the same amount of fees deposited in the General Fund in FY 2019.

Requires the DIA to retain any unobligated funds collected from local food inspections and carry forward any unobligated funds to FY 2021. Also requires the Department to annually submit a report to the DOM and the LSA on fees billed and collected and expenditures from the moneys retained by the Department.
12 19 137C, 137D, and 137F during the succeeding fiscal year. The
12 20 department shall provide an annual report to the department of
12 21 management and the legislative services agency on fees billed
12 22 and collected and expenditures from the moneys retained by
12 23 the department in a format as determined by the department
12 24 of management in consultation with the legislative services
12 25 agency.

12 26 Sec. 14. RACING AND GAMING COMMISSION — RACING AND GAMING
12 27 REGULATION. There is appropriated from the gaming regulatory
12 28 revolving fund established in section 99F.20 to the racing and
12 29 gaming commission of the department of inspections and appeals
12 30 for the fiscal year beginning July 1, 2019, and ending June 30,
12 31 2020, the following amount, or so much thereof as is necessary,
12 32 to be used for the purposes designated:

12 33 For salaries, support, maintenance, and miscellaneous
12 34 purposes for regulation, administration, and enforcement of
12 35 pari-mutuel racetracks, excursion boat gambling, and gambling
12 36 structure laws, and website construction and maintenance for
12 37 conducting regulation as required by 2018 Iowa Acts, chapter
12 38 1099, and for not more than the following full-time equivalent
12 39 positions:
12 40 ........................................................................ $ 6,492,010
12 41 ........................................................................ FTEs 50.70

12 7 Sec. 15. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
12 8 INSPECTIONS AND APPEALS. There is appropriated from the road
12 9 use tax fund created in section 312.1 to the administrative
12 10 hearings division of the department of inspections and appeals
12 11 for the fiscal year beginning July 1, 2019, and ending June 30,
12 12 2020, the following amount, or so much thereof as is necessary,
12 13 to be used for the purposes designated:
12 14 For salaries, support, maintenance, and miscellaneous
12 15 purposes:
12 16 ........................................................................ $ 1,623,897

12 17 Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated
12 18 from the general fund of the state to the department of
12 19 management for the fiscal year beginning July 1, 2019, and
12 20 ending June 30, 2020, the following amounts, or so much thereof
12 21 as is necessary, to be used for the purposes designated:
12 22 1. For enterprise resource planning, providing for a salary
12 23 model administrator, conducting performance audits, and the
12 24 department’s LEAN process; for salaries, support, maintenance,
12 25 and miscellaneous purposes; and for not more than the following
12 26 full-time equivalent positions:
For distribution of moneys to other governmental entities for the payment of rate adjustments established by the office of the chief information officer; and for salaries, support, maintenance, and miscellaneous purposes:

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>13 28</td>
<td>$2,652,389 FTEs 21.00</td>
</tr>
</tbody>
</table>

2. a. Moneys appropriated in this subsection shall be separately accounted for in a distribution account and shall be distributed to other governmental entities to pay for rate adjustments established by the office of the chief information officer related to the overpayment of federal funds for information technology services. The department of management may reduce the amount of moneys to be distributed to another governmental entity for the payment of rate adjustments under this subsection if the amount to be distributed is less than the amount currently paid by the governmental entity for such rates. In addition to moneys appropriated in this subsection, rate adjustments may also be funded using unencumbered and unobligated moneys remaining in the department of commerce revolving fund created in section 546.12, the primary road fund created in section 313.3, the fish and game protection fund created in section 456A.17, the Iowa public employees’ retirement fund created in section 97B.7, or any other departmental revolving, trust, or special fund for which the general assembly has not made an operating budget appropriation. The department of management shall transmit financial statements to the legislative services agency regarding distribution of the moneys. The statements shall indicate the amount of the distributions and the dates on which the distributions are provided.

b. Moneys appropriated in this subsection shall be separately accounted for in a distribution account and shall be distributed to other governmental entities to pay for rate adjustments established by the office of the chief information officer related to the overpayment of federal funds for information technology services. The department of management may reduce the amount of moneys to be distributed to another governmental entity for the payment of rate adjustments under this subsection if the amount to be distributed is less than the amount currently paid by the governmental entity for such rates. In addition to moneys appropriated in this subsection, rate adjustments may also be funded using unencumbered and unobligated moneys remaining in the department of commerce revolving fund created in section 546.12, the primary road fund created in section 313.3, the fish and game protection fund created in section 456A.17, the Iowa public employees’ retirement fund created in section 97B.7, or any other departmental revolving, trust, or special fund for which the general assembly has not made an operating budget appropriation. The department of management shall transmit financial statements to the legislative services agency regarding distribution of the moneys. The statements shall indicate the amount of the distributions and the dates on which the distributions are provided.

General Fund appropriation to the DOM for a one-time appropriation to distribute moneys to governmental entities in response to OCIO rate adjustments related to an overpayment of federal funds for information technology services and for salaries, support, maintenance, and miscellaneous purposes.

DETAIL: This is a new one-time appropriation for 2020.

Road Use Tax Fund appropriation to the DOM for operations.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019. These funds are used for support and services provided to the Department of Transportation (DOT).
Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is appropriated from the general fund of the state to the Iowa public information board for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

- For salaries, support, maintenance, and miscellaneous purposes and for not more than the following full-time equivalent positions:
  - $339,343
  - FTEs 3.00

Sec. 19. DEPARTMENT OF REVENUE.

1. There is appropriated from the general fund of the state to the department of revenue for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

- a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
  - $15,474,482
  - FTEs 160.34

- b. For technology upgrades to the department's primary processing systems, and for salaries, support, maintenance, and miscellaneous purposes:
  - $2,000,000

2. From the moneys appropriated in subsection 1, paragraph "a", the department shall use $400,000 to pay the direct costs of compliance related to the collection and distribution of local sales and services taxes imposed pursuant to chapters 423B and 423E.

3. The director of revenue shall prepare and issue a state appraisal manual and the revisions to the state appraisal manual as provided in section 421.17, subsection 17, without cost to a city or county.

Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There is appropriated from the motor vehicle fuel tax fund to the department of revenue for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

- $56,000
is appropriated from the motor vehicle fuel tax fund created pursuant to section 452A.77 to the department of revenue for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes, and for administration and enforcement of the provisions of chapter 452A and the motor vehicle fuel tax program:

$ 1,305,775

Sec. 21. SECRETARY OF STATE. There is appropriated from the general fund of the state to the office of the secretary of state for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. ADMINISTRATION AND ELECTIONS
   a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

   $ 2,109,755
   FTEs 16.00

b. The state department or agency that provides data processing services to support voter registration file maintenance and storage shall provide those services without charge.

c. From the moneys appropriated in paragraph “a”, the secretary of state shall use $100,000 for training regarding voter education and outreach for minority, disabled, and new citizen voters in the state.

2. BUSINESS SERVICES
   For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

   $ 1,405,530
   FTEs 16.00

Sec. 22. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND APPROPRIATION —— SECRETARY OF STATE. There is appropriated from the address confidentiality program revolving fund created in section 9.8 to the office of the secretary of state for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

Address Confidentiality Program Revolving Fund appropriation to the Office of the Secretary of State.

$ 75,000

Revenue for the administration and enforcement of the Motor Vehicle Fuel Tax Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019.

General Fund appropriation to the Office of the Secretary of State for administration and elections.

DETAIL: Maintains the current level of funding and an increase of 0.05 FTE position compared to estimated net FY 2019.

Prohibits State agencies from charging the Office of the Secretary of State a fee to provide data processing services for voter registration file maintenance.

Requires the Secretary of State to use $100,000 of the funds appropriated to the Office for training minority, disabled, and new citizen voters in the State.

General Fund appropriation to the Office of the Secretary of State for business services operations.

DETAIL: Maintains the current level of funding and an increase of 0.05 FTE position compared to estimated net FY 2019.

Address Confidentiality Program Revolving Fund appropriation to the Office of the Secretary of State.

DETAIL: This is an increase of $75,000 compared to estimated net FY 2019.
the following amount, or so much thereof as is necessary, to be
used for the purposes designated:

For salaries, support, maintenance, and miscellaneous
purposes:

$195,400

NOTE: House File 585 (Safe at Home Act) was enacted in 2015. This Act established the Address Confidentiality Program for victims of domestic abuse, domestic abuse assault, sexual abuse, stalking, and human trafficking. The Program is administered by the Office of the Secretary of State. This Act also created a surcharge of $100 for convictions or deferred judgments for the crimes of domestic abuse assault, sexual abuse, stalking, or human trafficking, and a surcharge of $50 for a contempt of court charge for violating a domestic abuse protective order. The funds collected from the imposition of surcharges are deposited by the State Court Administrator in the Address Confidentiality Program Revolving Fund and are subject to appropriation by the General Assembly. The total collected between the two surcharges from July 1, 2015, through January 2019 was $326,541.

Permits the Secretary of State the discretion to refund certain business services fees. The decision to issue the refund is at the discretion of the Secretary of State and is not subject to administrative review.

DETAIL: This includes various record, filing, and copying fees for business corporations, nonprofits, and limited liability corporations.

Sec. 24. TREASURER OF STATE.

1. There is appropriated from the general fund of the state to the office of treasurer of state for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

$1,017,442

FTEs 28.80

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

2. The office of treasurer of state shall supply administrative support for the executive council.

Road Use Tax Fund appropriation to the Office of the Treasurer of State.

Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.

Sec. 25. ROAD USE TAX FUND APPROPRIATION —— OFFICE OF TREASURER OF STATE. There is appropriated from the road use tax fund created in section 312.1 to the office of treasurer of
state for the fiscal year beginning July 1, 2019, and ending
June 30, 2020, the following amount, or so much thereof as is
necessary, to be used for the purposes designated:

For enterprise resource management costs related to the
distribution of road use tax funds:

$ 93,148

Sec. 26. IPERS —— GENERAL OFFICE. There is appropriated
from the Iowa public employees’ retirement fund created in
section 97B.7 to the Iowa public employees’ retirement system
for the fiscal year beginning July 1, 2019, and ending June 30,
2020, the following amount, or so much thereof as is necessary,
to be used for the purposes designated:

For salaries, support, maintenance, and other operational
purposes to pay the costs of the Iowa public employees’
retirement system, and for not more than the following
full-time equivalent positions:

$17,988,567

FTEs 88.13

Sec. 27. IOWA PRODUCTS. As a condition of receiving an
appropriation, any agency appropriated moneys pursuant to this
Act shall give first preference when purchasing a product to an
Iowa product or a product produced by an Iowa-based business.
Second preference shall be given to a United States product or
a product produced by a business based in the United States.

DIVISION II
STANDING APPROPRIATIONS —— LIMITATIONS

Sec. 28. LIMITATION OF STANDING APPROPRIATION —— FY
2019-2020. Notwithstanding the standing appropriation in the
following designated section for the fiscal year beginning July
1, 2019, and ending June 30, 2020, the amount appropriated from
the general fund of the state pursuant to this section for the
following designated purpose shall not exceed the following
amount:

For the enforcement of chapter 453D relating to tobacco
product manufacturers under section 453D.8:

$ 17,525

DIVISION III
SUPPLEMENTAL APPROPRIATIONS

Sec. 29. 2017 Iowa Acts, chapter 171, section 28, subsection
1, paragraph b, as amended by 2018 Iowa Acts, chapter 1164,
section 1, is amended to read as follows:

b. For the payment of utility costs, and for not more than

Appropriates supplemental funding of $456,979 to the DAS for utility
the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Position</th>
<th>FTEs</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1.00</td>
<td>FTEs</td>
</tr>
<tr>
<td></td>
<td>2,899,231</td>
<td>Costs for FY 2019 to cover a budget shortfall resulting from increased utility costs (electricity, water, and natural gas) on the Capitol Complex and at the Ankeny Lab Facilities.</td>
</tr>
<tr>
<td></td>
<td>3,356,210</td>
<td>Allows any unexpended funds from the supplemental appropriation to carry forward for expenditure in FY 2020.</td>
</tr>
</tbody>
</table>

Notwithstanding section 8.33, any excess moneys appropriated for utility costs in this lettered paragraph shall not revert to the general fund of the state at the end of the fiscal year but shall remain available for expenditure for the purposes of this lettered paragraph during the succeeding fiscal year.

Sec. 30. EFFECTIVE DATE. This division of this Act, being deemed of immediate importance, takes effect upon enactment.

DIVISION IV

IOWA CODE CHANGES

Sec. 31. Section 8A.111, Code 2019, is amended by adding the following new subsection:

NEW SUBSECTION 12. By December 31, 2020, and by the same date each year thereafter, an annual report submitted to the general assembly and to the chairpersons and ranking members of the senate and house committees on appropriations containing a listing of real property owned or leased by the state. The report shall be grouped by county and shall include identifying information for each real property listed, including but not limited to the physical address. If real property is leased by the state, the report shall also include the rental or lease costs of such real property.

Sec. 32. Section 8B.9, Code 2019, is amended by adding the following new subsection:

NEW SUBSECTION 6. Beginning October 1, 2019, a quarterly report regarding the status of technology upgrades or enhancements for state agencies, submitted to the general assembly and to the chairpersons and ranking members of the senate and house committees on appropriations containing a listing of state agencies coordinating or working with the office and a listing of state agencies not coordinating or working with the office.

Sec. 33. Section 19B.12, subsection 4, Code 2019, is amended to read as follows:

4. a. The department of administrative services for all state agencies, and the state board of regents for its institutions, shall adopt rules and appropriate internal confidential grievance procedures to implement this section, and shall adopt procedures for determining violations of
this section and for ordering appropriate dispositions that
may include, but are not limited to, discharge, suspension,
or reduction in rank or grade as defined in section 8A.413,
subsection 19.

b. Upon receipt or referral of a complaint alleging
sexual harassment from a state employee, the department of
administrative services or the state board of regents, as
applicable, shall initiate an investigation of the complaint
and shall complete the investigation within one hundred eighty
days of the receipt or referral of the complaint.

c. Notwithstanding any provision of law to the contrary, a
state employee alleging to be aggrieved by a violation of this
section may file a civil action within two years after the date
of the alleged violation in a court of competent jurisdiction
in the county where the violation is alleged to have occurred
or where the employer has its principal office.

Sec. 34. Section 137C.9, subsection 1, paragraph c, Code
2019, is amended to read as follows:
  c. For a hotel containing more than one hundred one guest
rooms or more, one hundred fifty dollars.

Sec. 35. Section 216.15, subsection 13, Code 2019, is
amended to read as follows:
  13. Except as provided in section 614.8, a claim under this
chapter shall not be maintained unless a complaint is filed
with the commission within three hundred days after
the alleged discriminatory or unfair practice occurred.

Requires the DAS or the State Board of Regents, as applicable, to
initiate an investigation of a complaint alleging sexual harassment upon
receipt or referral, and to complete the investigation within 180 days of
receiving the complaint.

Permits a State employee aggrieved by a violation of the State's
prohibition on sexual harassment as defined in Iowa Code section
19B.12, to file a civil action within two years after the date of the
alleged violation in a court of competent jurisdiction.

Changes the cutoff for the hotel licensing fee increase from "more than
one hundred one guest rooms" to "one hundred one guest rooms or
more."

Extends the time within which a claimant may bring a claim for
discriminatory or unfair practice under Iowa Code section 216.15 from
300 days to two years except as provided in Iowa Code section 614.8.
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration and Regulation</td>
<td>$47,014,024</td>
<td>$48,009,914</td>
<td>$456,979</td>
<td>$48,466,893</td>
<td>$52,420,985</td>
<td>$3,954,092</td>
</tr>
<tr>
<td>Grand Total</td>
<td>$47,014,024</td>
<td>$48,009,914</td>
<td>$456,979</td>
<td>$48,466,893</td>
<td>$52,420,985</td>
<td>$3,954,092</td>
</tr>
<tr>
<td>----------------------------------------</td>
<td>---------------</td>
<td>------------------</td>
<td>---------------------------</td>
<td>-----------------------</td>
<td>--------------------------------------</td>
<td>----------------</td>
</tr>
<tr>
<td>Administrative Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operations</td>
<td>$3,616,936</td>
<td>$3,616,936</td>
<td>$0</td>
<td>$3,616,936</td>
<td>$3,616,936</td>
<td>PG 1 LN 3</td>
</tr>
<tr>
<td>Utilities</td>
<td>$2,899,231</td>
<td>$2,899,231</td>
<td>$456,979</td>
<td>$3,356,210</td>
<td>$3,524,611</td>
<td>PG 1 LN 14</td>
</tr>
<tr>
<td>Terrace Hill Operations</td>
<td>$386,660</td>
<td>$386,660</td>
<td>$0</td>
<td>$386,660</td>
<td>$418,200</td>
<td>PG 1 LN 23</td>
</tr>
<tr>
<td>Total Administrative Services, Department of</td>
<td>$6,902,827</td>
<td>$6,902,827</td>
<td>$456,979</td>
<td>$7,359,806</td>
<td>$7,559,747</td>
<td></td>
</tr>
<tr>
<td>Auditor of State</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Auditor of State - General Office</td>
<td>$886,193</td>
<td>$986,193</td>
<td>$0</td>
<td>$986,193</td>
<td>$986,193</td>
<td>PG 2 LN 28</td>
</tr>
<tr>
<td>Total Auditor of State</td>
<td>$886,193</td>
<td>$986,193</td>
<td>$0</td>
<td>$986,193</td>
<td>$986,193</td>
<td></td>
</tr>
<tr>
<td>Ethics and Campaign Disclosure Board, Iowa</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campaign Finance Disclosure</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ethics &amp; Campaign Disclosure Board</td>
<td>$547,501</td>
<td>$597,501</td>
<td>$0</td>
<td>$597,501</td>
<td>$666,001</td>
<td>PG 3 LN 21</td>
</tr>
<tr>
<td>Total Ethics and Campaign Disclosure Board, Iowa</td>
<td>$547,501</td>
<td>$597,501</td>
<td>$0</td>
<td>$597,501</td>
<td>$666,001</td>
<td></td>
</tr>
<tr>
<td>Commerce, Department of</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional Licensing and Reg.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional Licensing Bureau</td>
<td>$370,263</td>
<td>$370,263</td>
<td>$0</td>
<td>$370,263</td>
<td>$370,263</td>
<td>PG 4 LN 32</td>
</tr>
<tr>
<td>Total Commerce, Department of</td>
<td>$1,366,654</td>
<td>$1,389,819</td>
<td>$0</td>
<td>$1,389,819</td>
<td>$1,389,819</td>
<td></td>
</tr>
<tr>
<td>Governor/Lt. Governor's Office</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Governor's Office</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Governor's/Lt. Governor's Office</td>
<td>$2,053,954</td>
<td>$2,103,954</td>
<td>$0</td>
<td>$2,103,954</td>
<td>$2,303,954</td>
<td>PG 7 LN 12</td>
</tr>
<tr>
<td>Terrace Hill Quarters</td>
<td>$92,070</td>
<td>$92,070</td>
<td>$0</td>
<td>$92,070</td>
<td>$140,070</td>
<td>PG 7 LN 18</td>
</tr>
<tr>
<td>Total Governor/Lt. Governor's Office</td>
<td>$2,146,024</td>
<td>$2,196,024</td>
<td>$0</td>
<td>$2,196,024</td>
<td>$2,444,024</td>
<td></td>
</tr>
<tr>
<td>Drug Control Policy, Governor's Office</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Office of Drug Control Policy</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operations</td>
<td>$226,247</td>
<td>$226,247</td>
<td>$0</td>
<td>$226,247</td>
<td>$238,147</td>
<td>PG 7 LN 24</td>
</tr>
<tr>
<td>Total Drug Control Policy, Governor's Office</td>
<td>$226,247</td>
<td>$226,247</td>
<td>$0</td>
<td>$226,247</td>
<td>$238,147</td>
<td></td>
</tr>
</tbody>
</table>
## Administration and Regulation
### General Fund

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
</tr>
</tbody>
</table>

### Human Rights, Department of
- **Central Administration**
  - $199,385 USD
  - Estimated: $210,075 USD
  - Supp-House Action: $0 USD
  - FY 2019 Estimated Net: $210,075 USD
  - House Action FY 2020: $210,075 USD
  - Hse FY 20 vs Est Net FY 19: $0 USD
  - Page and Line #: PG 8 LN 7

- **Community Advocacy and Services**
  - $956,894 USD
  - Estimated: $956,894 USD
  - Supp-House Action: $0 USD
  - FY 2019 Estimated Net: $956,894 USD
  - House Action FY 2020: $956,894 USD
  - Hse FY 20 vs Est Net FY 19: $0 USD
  - Page and Line #: PG 8 LN 13

Total Human Rights, Department of:
- $1,156,279 USD
- Estimated: $1,166,969 USD
- Supp-House Action: $0 USD
- FY 2019 Estimated Net: $1,166,969 USD
- House Action FY 2020: $1,166,969 USD
- Hse FY 20 vs Est Net FY 19: $0 USD
- Page and Line #: PG 8 LN 17

### Inspections and Appeals, Department of
- **Administration Division**
  - $511,580 USD
  - Estimated: $511,580 USD
  - Supp-House Action: $0 USD
  - FY 2019 Estimated Net: $511,580 USD
  - House Action FY 2020: $511,580 USD
  - Hse FY 20 vs Est Net FY 19: $0 USD
  - Page and Line #: PG 8 LN 25

- **Administrative Hearings Division**
  - $625,827 USD
  - Estimated: $625,827 USD
  - Supp-House Action: $0 USD
  - FY 2019 Estimated Net: $625,827 USD
  - House Action FY 2020: $625,827 USD
  - Hse FY 20 vs Est Net FY 19: $0 USD
  - Page and Line #: PG 8 LN 31

- **Investigations Division**
  - $2,371,791 USD
  - Estimated: $2,471,791 USD
  - Supp-House Action: $0 USD
  - FY 2019 Estimated Net: $2,471,791 USD
  - House Action FY 2020: $2,471,791 USD
  - Hse FY 20 vs Est Net FY 19: $0 USD
  - Page and Line #: PG 9 LN 2

- **Health Facilities Division**
  - $4,684,682 USD
  - Estimated: $4,734,682 USD
  - Supp-House Action: $0 USD
  - FY 2019 Estimated Net: $4,734,682 USD
  - House Action FY 2020: $4,734,682 USD
  - Hse FY 20 vs Est Net FY 19: $0 USD
  - Page and Line #: PG 9 LN 17

- **Employment Appeal Board**
  - $38,912 USD
  - Estimated: $38,912 USD
  - Supp-House Action: $0 USD
  - FY 2019 Estimated Net: $38,912 USD
  - House Action FY 2020: $38,912 USD
  - Hse FY 20 vs Est Net FY 19: $0 USD
  - Page and Line #: PG 10 LN 11

- **Child Advocacy Board**
  - $2,470,605 USD
  - Estimated: $2,570,605 USD
  - Supp-House Action: $0 USD
  - FY 2019 Estimated Net: $2,570,605 USD
  - House Action FY 2020: $2,570,605 USD
  - Hse FY 20 vs Est Net FY 19: $0 USD
  - Page and Line #: PG 10 LN 26

- **Food and Consumer Safety**
  - $549,819 USD
  - Estimated: $574,819 USD
  - Supp-House Action: $0 USD
  - FY 2019 Estimated Net: $574,819 USD
  - House Action FY 2020: $574,819 USD
  - Hse FY 20 vs Est Net FY 19: $0 USD
  - Page and Line #: PG 11 LN 10

Total Inspections and Appeals, Department of:
- $11,253,216 USD
- Estimated: $11,528,216 USD
- Supp-House Action: $0 USD
- FY 2019 Estimated Net: $11,528,216 USD
- House Action FY 2020: $11,528,216 USD
- Hse FY 20 vs Est Net FY 19: $0 USD
- Page and Line #: PG 11 LN 25

### Management, Department of
- **Department Operations**
  - $2,487,389 USD
  - Estimated: $2,527,389 USD
  - Supp-House Action: $0 USD
  - FY 2019 Estimated Net: $2,527,389 USD
  - House Action FY 2020: $2,652,389 USD
  - Hse FY 20 vs Est Net FY 19: $125,000 USD
  - Page and Line #: PG 13 LN 22

- **OCIO Rate Adjustment**
  - $0 USD
  - Estimated: $0 USD
  - Supp-House Action: $0 USD
  - FY 2019 Estimated Net: $0 USD
  - House Action FY 2020: $1,300,751 USD
  - Hse FY 20 vs Est Net FY 19: $1,300,751 USD
  - Page and Line #: PG 13 LN 29

Total Management, Department of:
- $2,487,389 USD
- Estimated: $2,527,389 USD
- Supp-House Action: $0 USD
- FY 2019 Estimated Net: $2,527,389 USD
- House Action FY 2020: $3,953,140 USD
- Hse FY 20 vs Est Net FY 19: $1,425,751 USD
- Page and Line #: PG 13 LN 35

### Public Information Board
- **Public Information Board**
  - Iowa Public Information Board
    - $323,198 USD
  - Estimated: $339,343 USD
  - Supp-House Action: $0 USD
  - FY 2019 Estimated Net: $339,343 USD
  - House Action FY 2020: $339,343 USD
  - Hse FY 20 vs Est Net FY 19: $0 USD
  - Page and Line #: PG 14 LN 35

Total Public Information Board:
- $323,198 USD
- Estimated: $339,343 USD
- Supp-House Action: $0 USD
- FY 2019 Estimated Net: $339,343 USD
- House Action FY 2020: $339,343 USD
- Hse FY 20 vs Est Net FY 19: $0 USD
- Page and Line #:
## Administration and Regulation

### General Fund

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
</tr>
<tr>
<td><strong>Revenue, Department of</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Revenue, Dept. of</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operations</td>
<td>$15,164,482</td>
<td>$15,474,482</td>
<td>$0</td>
<td>$15,474,482</td>
<td>$0</td>
</tr>
<tr>
<td>Processing System Upgrade</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2,000,000</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Tobacco Reporting Requirements</td>
<td>17,525</td>
<td>17,525</td>
<td>0</td>
<td>17,525</td>
<td>17,525</td>
</tr>
<tr>
<td>Printing Cigarette Stamps</td>
<td>53,762</td>
<td>124,652</td>
<td>0</td>
<td>124,652</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total Revenue, Department of</strong></td>
<td>$15,235,769</td>
<td>$15,616,659</td>
<td>$0</td>
<td>$15,616,659</td>
<td>$2,000,000</td>
</tr>
<tr>
<td><strong>Secretary of State, Office of the</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Secretary of State</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Administration and Elections</td>
<td>$2,109,755</td>
<td>$2,109,755</td>
<td>$0</td>
<td>$2,109,755</td>
<td>$0</td>
</tr>
<tr>
<td>Business Services</td>
<td>1,355,530</td>
<td>1,405,530</td>
<td>0</td>
<td>1,405,530</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total Secretary of State, Office of the</strong></td>
<td>$3,465,285</td>
<td>$3,515,285</td>
<td>$0</td>
<td>$3,515,285</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Treasurer of State, Office of</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Treasurer - General Office</td>
<td>$1,017,442</td>
<td>$1,017,442</td>
<td>$0</td>
<td>$1,017,442</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Treasurer of State, Office of</strong></td>
<td>$1,017,442</td>
<td>$1,017,442</td>
<td>$0</td>
<td>$1,017,442</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Administration and Regulation</strong></td>
<td>$47,014,024</td>
<td>$48,009,914</td>
<td>$456,979</td>
<td>$48,466,893</td>
<td>$3,954,092</td>
</tr>
</tbody>
</table>
### Summary Data
#### Other Funds

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration and Regulation</td>
<td>54,985,931</td>
<td>55,310,135</td>
<td>0</td>
<td>55,310,135</td>
<td>55,385,135</td>
<td>75,000</td>
</tr>
<tr>
<td>Grand Total</td>
<td>54,985,931</td>
<td>55,310,135</td>
<td>0</td>
<td>55,310,135</td>
<td>55,385,135</td>
<td>75,000</td>
</tr>
</tbody>
</table>
### Administration and Regulation

#### Other Funds

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Commerce, Department of</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Banking Division</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Banking Division - CMRF</td>
<td>$11,145,778</td>
<td>$11,145,778</td>
<td>$0</td>
<td>$11,145,778</td>
<td>$11,145,778</td>
<td>$0</td>
<td>PG 5 LN 8</td>
</tr>
<tr>
<td>Credit Union Division</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Credit Union Division - CMRF</td>
<td>$1,869,256</td>
<td>$2,204,256</td>
<td>$0</td>
<td>$2,204,256</td>
<td>$2,204,256</td>
<td>$0</td>
<td>PG 5 LN 14</td>
</tr>
<tr>
<td>Insurance Division</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Insurance Division - CMRF</td>
<td>$5,485,889</td>
<td>$5,485,889</td>
<td>$0</td>
<td>$5,485,889</td>
<td>$5,485,889</td>
<td>$0</td>
<td>PG 5 LN 20</td>
</tr>
<tr>
<td>Utilities Division</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Utilities Division - CMRF</td>
<td>$9,040,405</td>
<td>$8,732,098</td>
<td>$0</td>
<td>$8,732,098</td>
<td>$8,732,098</td>
<td>$0</td>
<td>PG 6 LN 6</td>
</tr>
<tr>
<td>Professional Licensing and Reg.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Field Auditor - Housing Trust Fund</td>
<td>$62,317</td>
<td>$62,317</td>
<td>$0</td>
<td>$62,317</td>
<td>$62,317</td>
<td>$0</td>
<td>PG 6 LN 30</td>
</tr>
<tr>
<td><strong>Total Commerce, Department of</strong></td>
<td>$27,603,645</td>
<td>$27,630,338</td>
<td>$0</td>
<td>$27,630,338</td>
<td>$27,630,338</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td><strong>Inspections and Appeals, Department of</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Inspections and Appeals, Dept. of</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DIA - RUTF</td>
<td>$1,623,897</td>
<td>$1,623,897</td>
<td>$0</td>
<td>$1,623,897</td>
<td>$1,623,897</td>
<td>$0</td>
<td>PG 13 LN 7</td>
</tr>
<tr>
<td>Racing Commission</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gaming Regulation - GRF</td>
<td>$6,194,499</td>
<td>$6,492,010</td>
<td>$0</td>
<td>$6,492,010</td>
<td>$6,492,010</td>
<td>$0</td>
<td>PG 12 LN 33</td>
</tr>
<tr>
<td><strong>Total Inspections and Appeals, Department of</strong></td>
<td>$7,818,396</td>
<td>$8,115,907</td>
<td>$0</td>
<td>$8,115,907</td>
<td>$8,115,907</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td><strong>Management, Department of</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Management, Dept. of</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DOM Operations - RUTF</td>
<td>$56,000</td>
<td>$56,000</td>
<td>$0</td>
<td>$56,000</td>
<td>$56,000</td>
<td>$0</td>
<td>PG 14 LN 26</td>
</tr>
<tr>
<td><strong>Total Management, Department of</strong></td>
<td>$56,000</td>
<td>$56,000</td>
<td>$0</td>
<td>$56,000</td>
<td>$56,000</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td><strong>Revenue, Department of</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Revenue, Dept. of</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Motor Fuel Tax Admin - MVFT</td>
<td>$1,305,775</td>
<td>$1,305,775</td>
<td>$0</td>
<td>$1,305,775</td>
<td>$1,305,775</td>
<td>$0</td>
<td>PG 15 LN 35</td>
</tr>
<tr>
<td><strong>Total Revenue, Department of</strong></td>
<td>$1,305,775</td>
<td>$1,305,775</td>
<td>$0</td>
<td>$1,305,775</td>
<td>$1,305,775</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td><strong>Secretary of State, Office of the</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Secretary of State</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Address Confidentiality Program - ACRF</td>
<td>$120,400</td>
<td>$120,400</td>
<td>$0</td>
<td>$120,400</td>
<td>$195,400</td>
<td>$75,000</td>
<td>PG 17 LN 1</td>
</tr>
<tr>
<td><strong>Total Secretary of State, Office of the</strong></td>
<td>$120,400</td>
<td>$120,400</td>
<td>$0</td>
<td>$120,400</td>
<td>$195,400</td>
<td>$75,000</td>
<td></td>
</tr>
</tbody>
</table>
### Administration and Regulation

**Other Funds**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Treasurer of State</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>I-3 Expenses - RUTF</td>
<td>$93,148</td>
<td>$93,148</td>
<td>$0</td>
<td>$93,148</td>
<td>$93,148</td>
<td>$0</td>
<td>PG 18 LN 1</td>
</tr>
<tr>
<td><strong>Total Treasurer of State, Office of</strong></td>
<td>$93,148</td>
<td>$93,148</td>
<td>$0</td>
<td>$93,148</td>
<td>$93,148</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td><strong>Iowa Public Employees' Retirement System</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>IPERS Administration</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Administration - IPERS</td>
<td>$17,988,567</td>
<td>$17,988,567</td>
<td>$0</td>
<td>$17,988,567</td>
<td>$17,988,567</td>
<td>$0</td>
<td>PG 18 LN 10</td>
</tr>
<tr>
<td><strong>Total Iowa Public Employees' Retirement System</strong></td>
<td>$17,988,567</td>
<td>$17,988,567</td>
<td>$0</td>
<td>$17,988,567</td>
<td>$17,988,567</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td><strong>Total Administration and Regulation</strong></td>
<td>$54,985,931</td>
<td>$55,310,135</td>
<td>$0</td>
<td>$55,310,135</td>
<td>$55,385,135</td>
<td>$75,000</td>
<td></td>
</tr>
</tbody>
</table>
## Summary Data
### FTE Positions

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration and Regulation</td>
<td>1,062.34</td>
<td>1,158.20</td>
<td>0.00</td>
<td>1,158.20</td>
<td>1,168.22</td>
<td>10.02</td>
</tr>
<tr>
<td>Grand Total</td>
<td>1,062.34</td>
<td>1,158.20</td>
<td>0.00</td>
<td>1,158.20</td>
<td>1,168.22</td>
<td>10.02</td>
</tr>
</tbody>
</table>
## Administration and Regulation

### FTE Positions

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
</tr>
<tr>
<td><strong>Administrative Services, Department of</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Administrative Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operations</td>
<td>46.25</td>
<td>49.12</td>
<td>0.00</td>
<td>49.12</td>
<td>47.62</td>
<td>-1.50</td>
<td>PG 1 LN 3</td>
</tr>
<tr>
<td>Utilities</td>
<td>0.48</td>
<td>1.00</td>
<td>0.00</td>
<td>1.00</td>
<td>1.00</td>
<td>0.00</td>
<td>PG 1 LN 14</td>
</tr>
<tr>
<td>Terrace Hill Operations</td>
<td>4.19</td>
<td>4.57</td>
<td>0.00</td>
<td>4.57</td>
<td>5.07</td>
<td>0.50</td>
<td>PG 1 LN 23</td>
</tr>
<tr>
<td><strong>Total Administrative Services, Department of</strong></td>
<td>50.92</td>
<td>54.69</td>
<td>0.00</td>
<td>54.69</td>
<td>53.69</td>
<td>-1.00</td>
<td></td>
</tr>
<tr>
<td><strong>Auditor of State</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Auditor of State</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Auditor of State - General Office</td>
<td>112.31</td>
<td>104.00</td>
<td>0.00</td>
<td>104.00</td>
<td>103.00</td>
<td>-1.00</td>
<td>PG 2 LN 28</td>
</tr>
<tr>
<td><strong>Total Auditor of State</strong></td>
<td>112.31</td>
<td>104.00</td>
<td>0.00</td>
<td>104.00</td>
<td>103.00</td>
<td>-1.00</td>
<td></td>
</tr>
<tr>
<td><strong>Ethics and Campaign Disclosure Board, Iowa</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campaign Finance Disclosure</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ethics &amp; Campaign Disclosure Board</td>
<td>5.19</td>
<td>6.00</td>
<td>0.00</td>
<td>6.00</td>
<td>7.00</td>
<td>1.00</td>
<td>PG 3 LN 21</td>
</tr>
<tr>
<td><strong>Total Ethics and Campaign Disclosure Board, Iowa</strong></td>
<td>5.19</td>
<td>6.00</td>
<td>0.00</td>
<td>6.00</td>
<td>7.00</td>
<td>1.00</td>
<td></td>
</tr>
<tr>
<td><strong>Commerce, Department of</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alcoholic Beverages</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alcoholic Beverages Operations</td>
<td>18.47</td>
<td>17.25</td>
<td>0.00</td>
<td>17.25</td>
<td>17.25</td>
<td>0.00</td>
<td>PG 4 LN 26</td>
</tr>
<tr>
<td>Professional Licensing and Reg.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional Licensing Bureau</td>
<td>9.75</td>
<td>10.00</td>
<td>0.00</td>
<td>10.00</td>
<td>10.00</td>
<td>0.00</td>
<td>PG 4 LN 32</td>
</tr>
<tr>
<td>Banking Division</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Banking Division - CMRF</td>
<td>74.75</td>
<td>80.00</td>
<td>0.00</td>
<td>80.00</td>
<td>80.00</td>
<td>0.00</td>
<td>PG 5 LN 8</td>
</tr>
<tr>
<td>Credit Union Division</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Credit Union Division - CMRF</td>
<td>13.40</td>
<td>15.00</td>
<td>0.00</td>
<td>15.00</td>
<td>15.00</td>
<td>1.00</td>
<td>PG 5 LN 14</td>
</tr>
<tr>
<td>Insurance Division</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Insurance Division - CMRF</td>
<td>97.92</td>
<td>118.20</td>
<td>0.00</td>
<td>118.20</td>
<td>117.50</td>
<td>-0.70</td>
<td>PG 5 LN 20</td>
</tr>
<tr>
<td>Utilities Division</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Utilities Division - CMRF</td>
<td>56.45</td>
<td>69.00</td>
<td>0.00</td>
<td>69.00</td>
<td>70.00</td>
<td>0.00</td>
<td>PG 6 LN 6</td>
</tr>
<tr>
<td><strong>Total Commerce, Department of</strong></td>
<td>270.72</td>
<td>309.45</td>
<td>0.00</td>
<td>309.45</td>
<td>309.75</td>
<td>0.30</td>
<td></td>
</tr>
</tbody>
</table>
## Administration and Regulation

### FTE Positions

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
</tr>
</tbody>
</table>

### Governor/Lt. Governor’s Office

- **Governor’s Office**
  - Governor’s/Lt. Governor’s Office: 19.34 | 19.00 | 0.00 | 19.00 | 21.00 | 2.00 | PG 7 LN 12
  - Terrace Hill Quarters: 1.81 | 1.93 | 0.00 | 1.93 | 1.93 | 0.00 | PG 7 LN 18

- **Total Governor/Lt. Governor’s Office:** 21.15 | 20.93 | 0.00 | 20.93 | 22.93 | 2.00 |

### Drug Control Policy, Governor’s Office of

- **Office of Drug Control Policy**
  - Operations: 3.38 | 4.00 | 0.00 | 4.00 | 4.00 | 0.00 | PG 7 LN 24

- **Total Drug Control Policy, Governor’s Office of:** 3.38 | 4.00 | 0.00 | 4.00 | 4.00 | 0.00 |

### Human Rights, Department of

- **Human Rights, Dept. of**
  - Central Administration: 4.70 | 5.50 | 0.00 | 5.50 | 5.50 | 0.00 | PG 8 LN 7
  - Community Advocacy and Services: 6.00 | 6.33 | 0.00 | 6.33 | 6.33 | 0.00 | PG 8 LN 13

- **Total Human Rights, Department of:** 10.70 | 11.83 | 0.00 | 11.83 | 11.83 | 0.00 |

### Inspections and Appeals, Department of

- **Inspections and Appeals, Dept. of**
  - Administration Division: 12.26 | 10.65 | 0.00 | 10.65 | 10.65 | 0.00 | PG 8 LN 25
  - Administrative Hearings Division: 20.84 | 23.00 | 0.00 | 23.00 | 23.00 | 0.00 | PG 8 LN 31
  - Investigations Division: 43.63 | 53.00 | 0.00 | 53.00 | 53.00 | 0.00 | PG 9 LN 2
  - Health Facilities Division: 98.44 | 109.00 | 0.00 | 109.00 | 112.00 | 3.00 | PG 9 LN 17
  - Employment Appeal Board: 11.00 | 11.00 | 0.00 | 11.00 | 11.00 | 0.00 | PG 10 LN 11
  - Child Advocacy Board: 27.60 | 27.38 | 0.00 | 27.38 | 30.00 | 2.62 | PG 10 LN 26
  - Food and Consumer Safety: 27.84 | 32.40 | 0.00 | 32.40 | 32.40 | 0.00 | PG 11 LN 10

- **Total Inspections and Appeals, Department of:** 241.61 | 266.43 | 0.00 | 266.43 | 272.05 | 5.62 |

### Racing Commission

- **Gaming Regulation - GRF:** 48.12 | 50.70 | 0.00 | 50.70 | 50.70 | 0.00 | PG 12 LN 33

- **Total Inspections and Appeals, Department of:** 289.72 | 317.13 | 0.00 | 317.13 | 322.75 | 5.62 |
### Administration and Regulation

#### FTE Positions

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
</tr>
<tr>
<td>Management, Department of</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Management, Dept. of</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Department Operations</td>
<td>19.99</td>
<td>20.00</td>
<td>0.00</td>
<td>20.00</td>
<td>21.00</td>
</tr>
<tr>
<td>Total Management, Department of</td>
<td>19.99</td>
<td>20.00</td>
<td>0.00</td>
<td>20.00</td>
<td>21.00</td>
</tr>
<tr>
<td>Iowa Public Employees’ Retirement System</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>IPERS Administration</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Administration - IPERS</td>
<td>75.86</td>
<td>88.13</td>
<td>0.00</td>
<td>88.13</td>
<td>88.13</td>
</tr>
<tr>
<td>Total Iowa Public Employees’ Retirement System</td>
<td>75.86</td>
<td>88.13</td>
<td>0.00</td>
<td>88.13</td>
<td>88.13</td>
</tr>
<tr>
<td>Public Information Board</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Public Information Board</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Iowa Public Information Board</td>
<td>2.44</td>
<td>3.00</td>
<td>0.00</td>
<td>3.00</td>
<td>3.00</td>
</tr>
<tr>
<td>Total Public Information Board</td>
<td>2.44</td>
<td>3.00</td>
<td>0.00</td>
<td>3.00</td>
<td>3.00</td>
</tr>
<tr>
<td>Revenue, Department of</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Revenue, Dept. of</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operations</td>
<td>147.58</td>
<td>158.34</td>
<td>0.00</td>
<td>158.34</td>
<td>160.34</td>
</tr>
<tr>
<td>Total Revenue, Department of</td>
<td>147.58</td>
<td>158.34</td>
<td>0.00</td>
<td>158.34</td>
<td>160.34</td>
</tr>
<tr>
<td>Secretary of State, Office of the</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Secretary of State</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Administration and Elections</td>
<td>12.97</td>
<td>15.95</td>
<td>0.00</td>
<td>15.95</td>
<td>16.00</td>
</tr>
<tr>
<td>Business Services</td>
<td>13.37</td>
<td>15.95</td>
<td>0.00</td>
<td>15.95</td>
<td>16.00</td>
</tr>
<tr>
<td>Total Secretary of State, Office of the</td>
<td>26.34</td>
<td>31.90</td>
<td>0.00</td>
<td>31.90</td>
<td>32.00</td>
</tr>
<tr>
<td>Treasurer of State, Office of</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Treasurer of State</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Treasurer - General Office</td>
<td>26.04</td>
<td>28.80</td>
<td>0.00</td>
<td>28.80</td>
<td>28.80</td>
</tr>
<tr>
<td>Total Treasurer of State, Office of</td>
<td>26.04</td>
<td>28.80</td>
<td>0.00</td>
<td>28.80</td>
<td>28.80</td>
</tr>
<tr>
<td>Total Administration and Regulation</td>
<td>1,062.34</td>
<td>1,158.20</td>
<td>0.00</td>
<td>1,158.20</td>
<td>1,168.22</td>
</tr>
</tbody>
</table>