Infrastructure Appropriations Bill
House File 765

An Act relating to and making appropriations to state departments and agencies from the rebuild Iowa infrastructure fund and the technology reinvestment fund, providing for related matters, and including effective date provisions.
FUNDING SUMMARY

Other Funds — FY 2020: This Bill appropriates a net total of $111.9 million for FY 2020 from the following sources:

These totals do not include previously enacted appropriations which are reflected on the balance sheet.

Rebuild Iowa Infrastructure Fund — FY 2021 to FY 2022: This Bill also appropriates $8.0 million in FY 2021 and $4.0 million in FY 2022 from the RIIF.

General Fund — FY 2020: The Bill maintains a $17.5 million standing appropriation from the General Fund to the TRF for FY 2020. In prior fiscal years, this appropriation has been suspended in lieu of appropriations from the RIIF.

FUNDING FOR PROJECTS AND PROGRAMS

Department of Administrative Services
Routine Maintenance Fund: Appropriates $2.0 million from the RIIF to the Routine Maintenance Fund. This funding is in addition to a standing appropriation of $2.0 million.

Department of Agriculture and Land Stewardship (DALS)
Water Quality Initiative: Appropriates $5.2 million from the RIIF to the DALS for the Iowa Water Quality Initiative.

Agricultural Drainage Wells: Appropriates $1.9 million from the RIIF to the DALS for the closure of agricultural drainage wells.

Renewable Fuels Infrastructure Fund: Appropriates $3.0 million from the RIIF to the DALS for the Renewable Fuels Infrastructure Grant Program.

Office of the Chief Information Officer (OCIO)
Broadband Grant Program: Appropriates $5.0 million from the RIIF to the OCIO for broadband
expansion grants.

**Department of Cultural Affairs (DCA)**

*Iowa Great Places Program*: Appropriates $1.0 million from the RIIF to the DCA for the Great Places Infrastructure Grant Program.

**Iowa Economic Development Authority (IEDA)**

*Community Attraction and Tourism Program*: Appropriates $5.0 million from the RIIF to the IEDA for the Community Attraction and Tourism (CAT) Fund.

**Vacant State Buildings Demolition Fund**: Appropriates $2.0 million from the RIIF in FY 2020, $2.0 million in FY 2021, and $2.0 million in FY 2022 to the IEDA for the Vacant State Buildings Demolition Fund.

**Vacant State Buildings Rehabilitation Fund**: Appropriates $2.0 million from the RIIF in FY 2020, $2.0 million in FY 2021, and $2.0 million in FY 2022 to the IEDA for the Vacant State Buildings Rehabilitation Fund.

**Department of Natural Resources (DNR)**

*Lake Restoration*: Appropriates $9.6 million from the RIIF to the DNR for lake restoration, dredging, and water quality projects.

*State Park Infrastructure*: Appropriates $2.0 million from the RIIF to the DNR for infrastructure improvements at State parks.

**Department of Public Defense (DPD)**

*National Guard Armory Maintenance*: Appropriates $1.0 million from the RIIF to the DPD for major maintenance projects at National Guard facilities located throughout the State.

*National Guard Readiness Centers*: Appropriates $1.0 million from the RIIF to the DPD for improvements at National Guard readiness centers throughout the State.

**Department of Public Safety (DPS)**

*Statewide Interoperable Communications System*: Appropriates $3.7 million from the RIIF to the DPS to fund lease payments and maintenance of the Statewide Interoperable Communications System.
EXECUTIVE SUMMARY
INFRASTRUCTURE APPROPRIATIONS BILL

Tuition Replacement: Appropriates $28.1 million from the RIIF to the Board of Regents for tuition replacement that pays the debt service on academic revenue bonds.

Long Hall Renovation: Appropriates $4.3 million from the RIIF to the Board of Regents to renovate Long Hall on the campus of the Iowa School for the Deaf.

State Fair Authority
4-H Building Renovation: Appropriates $1.0 million from the RIIF in FY 2020 and $4.0 million in FY 2021 to renovate the 4-H Building on the State Fair grounds.

State Historical Building Task Force: Appropriates $1.0 million from the RIIF to the State Fair Authority for costs associated with a newly created State Historical Building Task Force.

Department of Transportation (DOT)
Recreational Trails: Appropriates $2.0 million from the RIIF to the DOT for the Recreational Trails Program.

Public Transit Infrastructure Grant Fund: Appropriates $1.5 million from the RIIF to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

Railroad Revolving Loan and Grant Fund: Appropriates $1.5 million from the RIIF to the DOT for the Railroad Revolving Loan and Grant Fund.

Commercial Service Airports Vertical Infrastructure Grants: Appropriates $2.5 million from the RIIF to the DOT for Commercial Service Airports Vertical Infrastructure Grants.

General Aviation Vertical Infrastructure Grants: Appropriates $1.2 million from the RIIF to the DOT for General Aviation Infrastructure Grants.

Treasurer of the State
County Fair Infrastructure: Appropriates $1.1 million from the RIIF to the State Treasurer for infrastructure improvements at county fairs.

Iowa Veterans Home
Mechanical and Electrical Distribution Systems: Appropriates $6.1 million from the RIIF to the Iowa Veterans Home for building improvements.
Office of the Chief Information Officer (OCIO)

Technology Projects: Appropriates $1.0 million from the TRF to the OCIO for technology projects associated with software updates for the Executive Branch.

Department of Education

ICN Part III Maintenance and Leases: Appropriates $2.7 million from the TRF to the Department of Education for maintenance and lease expenses associated with Part III fiber connections for the Iowa Communications Network.

Department of Human Rights (DHR)

Criminal Justice Information System Integration: Appropriates $1.2 million from the TRF to the DHR for continued development and implementation of the Criminal Justice Information System.

Department of Human Services (DHS)

Family and Children Services System: Appropriates $5.5 million from the TRF to the DHS to replace the Family and Children Services System.

CHANGES TO PRIOR APPROPRIATIONS

Department of Natural Resources: Permits funds appropriated to plan and acquire land to establish Good Earth State Park to remain available for expenditure until the end of FY 2021.

Department of Administrative Services: Permits funds appropriated to the Department of Administrative Services to maintain and restore monuments on the Capitol Complex to remain available for expenditure until the end of FY 2023.

State Historical Building: Removes a requirement that the DAS dedicate $6.6 million between FY 2019 and FY 2020 from major maintenance funds to repairs of the State Historical Building.

STUDIES AND INTENT

Requires the DPD to report to the General Assembly on the projects funded with appropriations in this Bill by December 15, 2019.

State Historical Building Task Force: Establishes a State Historical Building Task Force under the State Fair Authority. The Task Force is charged with assessing the possibility of constructing a new State Historical Building on the State Fairgrounds. The Task Force is required to provide an interim report to the
General Assembly by December 20, 2019. The Bill specifies the membership of the Task Force:
- One member appointed by the Iowa State Fair Board.
- One member appointed by the Iowa State Fair Foundation.
- One member appointed by the Director of the Department of Administrative Services.
- One member designated by the General Assembly as the facilities manager.
- One member appointed by the Director of the Department of Cultural Affairs.
- One member appointed by the Governor.
- Four non-voting members of the General Assembly that represent the minority and majority parties of each chamber.

**SIGNIFICANT CODE CHANGES**

**Vacant Building Report:** Requires the Department of Administrative Services to prepare a report listing all vacant buildings owned by the State and to annually submit the report to the Legislative Services Agency and Department of Management.

**Routine Maintenance Fund:** Specifies that all State buildings are eligible for moneys in the Routine Maintenance Fund. Currently, only facilities under the control of the Department of Administrative Services are eligible for funding.

**County Courthouses:** Specifies that expenses for furnishing, supplies, and equipment for county courthouse construction projects that proceed after July 1, 2020, shall not be the sole responsibility of the State.

**Vacant State Buildings Demolition Fund:** Establishes a Vacant State Buildings Demolition Fund under the control of the IEDA. Moneys in the Fund are for the purposes of funding a grant program for the demolition of vacant buildings that are owned by the State and are no longer used for State purposes. This Bill also makes appropriations to the Fund in FY 2020, FY 2021, and FY 2022.

**Vacant State Buildings Rehabilitation Fund:** Establishes a Vacant State Buildings Rehabilitation Fund under the control of the IEDA. Moneys in the Fund will provide for a loan program to rehabilitate and redevelop vacant buildings owned by the State that are not used for State purposes. This Bill also makes appropriations to the Fund in FY 2020, FY 2021, and FY 2022.

**EFFECTIVE DATE**

Division III of this Bill is effective upon enactment.
House File 765 provides for the following changes to the Code of Iowa.

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<th>Bill Section</th>
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DIVISION I

REBUILD IOWA INFRASTRUCTURE FUND

Section 1. REBUILD IOWA INFRASTRUCTURE FUND ——

APPROPRIATIONS. There is appropriated from the rebuild Iowa infrastructure fund to the following departments and agencies for the following fiscal years, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. DEPARTMENT OF ADMINISTRATIVE SERVICES

   FY 2019-2020:

   For deposit in the routine maintenance fund created in section 8A.330:

   $2,000,000


2. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

   a. (1) For deposit in the water quality initiative fund created in section 466B.45 for purposes of supporting the water quality initiative administered by the division of soil conservation and water quality as provided in section 466B.42, including salaries, support, maintenance, and miscellaneous purposes, notwithstanding section 8.57, subsection 5, paragraph “c”:

   FY 2019-2020:

   $5,200,000


Rebuild Iowa Infrastructure Fund appropriation to the Department of Administrative Services (DAS) for deposit in the Routine Maintenance Fund.

DETAIL: This funding is in addition to a standing RIIF appropriation of $2,000,000. In total, the Fund will receive $4,000,000 in FY 2020 from the RIIF.

The Routine Maintenance Fund and standing appropriation were established in the 2018 Legislative Session. Routine maintenance includes regular upkeep of physical properties and recurring, preventive, and ongoing maintenance necessary to delay or prevent the failure of physical properties. Moneys in this Fund do not revert at the end of the fiscal year.

2. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

   a. (2) (a) The moneys appropriated in this lettered paragraph shall be used to support demonstration projects in subwatersheds as designated by the department that are part of high-priority watersheds identified by the water resources

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Department of Agriculture and Land Stewardship (DALS) for the Iowa Water Quality Initiative. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

DETAIL: The Iowa Water Quality Initiative provides funding for prioritized watersheds to implement conservation practices that will reduce nutrient transport to bodies of water in Iowa. Funded projects are typically managed by soil and water conservation districts. The Initiative was appropriated $5,200,000 each year from FY 2016 through FY 2019 from the RIIF. The Initiative has also received funding from the General Fund. Since FY 2014, the Water Quality Initiative has received a total of $47,070,201 from the General Fund, Environment First Fund, and RIIF.

Requires the funds to be used to support demonstration projects in subwatersheds that are included within high-priority watersheds as identified by the Water Resources Coordinating Council.
coordinating council.

(b) The moneys appropriated in this lettered paragraph shall be used to support demonstration projects in watersheds generally, including regional watersheds, as designated by the division and high-priority watersheds identified by the water resources coordinating council.

(3) In supporting projects in watersheds and subwatersheds as provided in subparagraph (2), subparagraph divisions (a) and (b), all of the following shall apply:

(a) The demonstration projects shall utilize water quality practices as described in the latest revision of the document entitled “Iowa Nutrient Reduction Strategy” initially presented in November 2012 by the department of agriculture and land stewardship, the department of natural resources, and Iowa state university of science and technology.

(b) The division shall implement demonstration projects as provided in subparagraph division (a) by providing for participation by persons who hold a legal interest in agricultural land used in farming. To every extent practical, the division shall provide for collaborative participation by such persons who hold a legal interest in agricultural land located within the same subwatershed.

(c) The division shall implement demonstration projects on a cost-share basis as determined by the division. Except for edge-of-field practices, the state’s share of the amount shall not exceed 50 percent of the estimated cost of establishing the practice as determined by the division or 50 percent of the actual cost of establishing the practice, whichever is less.

(d) The demonstration projects shall be used to educate other persons about the feasibility and value of establishing similar water quality practices. The division shall promote field day events for purposes of allowing interested persons to establish water quality practices on their agricultural land.

(e) The division shall conduct water quality evaluations within supported subwatersheds. Within a reasonable period after accumulating information from such evaluations, the division shall create an aggregated database of water quality practices. Any information identifying a person holding a legal interest in agricultural land or specific agricultural land shall be a confidential record.

(4) The moneys appropriated in this lettered paragraph shall be used to support education and outreach in a manner that encourages persons who hold a legal interest in agricultural land used for farming to implement water quality practices, including the establishment of such practices in watersheds generally, and not limited to subwatersheds or

Requires the DALS to support education and outreach to encourage agricultural producers to establish water quality practices.

Specifies criteria for projects in high-priority watersheds to meet the following:

- Requires that projects utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.
- Requires the DALS to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount for water quality protection practices from exceeding 50.00% of the value of the practices, except in instances of edge-of-field practices.
- Requires that demonstration projects be used to educate the public about water quality practices.
- Requires the DALS to conduct water quality evaluations within targeted watersheds and create a database of water quality practices. All information received is a confidential record and exempt from public access.
high-priority watersheds.

The moneys appropriated in this lettered paragraph may be used to contract with persons to coordinate the implementation of efforts provided in this paragraph.

The moneys appropriated in this lettered paragraph may be used by the department to support urban soil and water conservation efforts, which may include but are not limited to management practices related to bioretention, landscaping, the use of permeable or pervious pavement, and soil quality restoration. The moneys shall be allocated on a cost-share basis as provided in chapter 161A.

Notwithstanding any other provision of law to the contrary, the department may use moneys appropriated in this lettered paragraph to carry out the provisions of this paragraph on a cost-share basis in combination with other moneys available to the department from a state or federal source.

Not more than 10 percent of the moneys appropriated in this lettered paragraph may be used for costs of administration and implementation of the water quality initiative administered by the soil conservation division.

b. For deposit in the agricultural drainage well water quality assistance fund created in section 460.303 for purposes of supporting the agricultural drainage well water quality assistance program as provided in section 460.304, notwithstanding section 8.57, subsection 5, paragraph “c”:

FY 2019-2020: $1,875,000

Permits the DALS to use funds for contracts that will assist with the implementation of the Iowa Water Quality Initiative.

Permits the DALS to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

Permits the DALS to use the appropriated funds to implement projects on a cost-share basis and in combination with other funds available to the Department.

Permits up to 10.00% of the appropriated funds for the Water Quality Initiative to be used for administration and implementation of the Initiative by the Soil Conservation Division.

Rebuild Iowa Infrastructure Fund appropriation to the DALS for the closure of agricultural drainage wells. The appropriation is exempted from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

DETAIL: The DALS coordinates activities with landowners to develop a plan to close wells. The State’s cost-share contribution is limited to 75.00% of the estimated or actual cost of closing the well. Agricultural drainage wells were developed in the early 1900s to drain undesired water from farmland to underground aquifers. The Agricultural Drainage Well Water Quality Assistance Fund was created in 1997 to close wells and protect aquifers. The Fund provides a cost-share initiative with landowners to close the wells.

There are a total of 300 registered agricultural drainage wells in Iowa. There are 13 wells that remain in use, and the DALS estimates that these can be closed prior to FY 2021. These wells are located in the following counties: Floyd, Grundy, Butler, and Humboldt.
Not more than 10 percent of the moneys appropriated in this lettered paragraph may be used for costs of administration and implementation of soil conservation practices.

For deposit in the renewable fuels infrastructure fund created in section 159A.16 for renewable fuel infrastructure programs:

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<th>Fiscal Year 2019-2020:</th>
<th>Amount</th>
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<td>FY 2019-2020:</td>
<td>$3,000,000</td>
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For deposit in the connecting Iowa farms, schools, and communities broadband grant fund established in section 8B.11 for a broadband grant program, notwithstanding section 8.57, subsection 5, paragraph “c”:

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<th>Fiscal Year 2019-2020:</th>
<th>Amount</th>
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<tr>
<td>FY 2019-2020:</td>
<td>$5,000,000</td>
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For a fire suppression system for the sixth judicial district community-based corrections residential facility:

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<th>Fiscal Year 2019-2020:</th>
<th>Amount</th>
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<td>FY 2019-2020:</td>
<td>$150,000</td>
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Permits up to 10.00% of the appropriated funds for agricultural drainage well closure to be used for administration and implementation of soil and water conservation practices.

DETAIL: This provision will provide $187,500 for administration.

Rebuild Iowa Infrastructure Fund appropriation to the DALS for the Renewable Fuels Infrastructure Fund (RFIF).

DETAIL: The RFIF provides financial assistance to owners or operators of a retail motor fuel site or a biodiesel terminal who wish to convert their equipment to dispense and store renewable fuels. This is the third year the RFIF has been funded from the RIIF. In previous years, the RFIF received a $3,000,000 standing appropriation from the Statutory Allocations Fund that consisted of a number of fees related to driver’s licensing, vehicle titles, and trailer registration fees. The Statutory Allocations Fund appropriation was ended in FY 2017.

Rebuild Iowa Infrastructure Fund appropriation to the Office of the Chief Information Officer (OCIO) for broadband expansion grants. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

DETAIL: This funding will support broadband grants outlined in Iowa Code section 8B.11. The grant program was established in 2015 Iowa Acts, ch. 120, and first received funding in FY 2019. The process for awarding grants is competitive and established in Code. Criteria for grant awards include existing broadband availability, the percentage of potential area users that will be affected, the economic impact of the broadband expansion, the project budget, the match provided, and other criteria deemed relevant.

The State share of the project may not exceed 15.00% of the communication service providers total project cost. Grants for this Program shall not be awarded on or after July 1, 2020.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Corrections to fund the installation of a fire suppression system in the Cedar Rapids Community-Based Corrections residential facility.

DETAIL: The Cedar Rapids Residential Facility does not currently have a fire suppression system. The appropriation will also replace fire alarm panels that alert first responders in the case of a fire.
a. For deposit in the Iowa great places program fund created in section 303.3D for Iowa great places program projects that meet the definition of “vertical infrastructure” in section 8.57, subsection 5, paragraph “c”:

FY 2019-2020:

$ 1,000,000

b. For grants to nonprofit organizations committed to strengthening communities through youth development, healthy living, and social responsibility for costs associated with the renovation and maintenance of facility infrastructure at facilities located in cities with a population of less than 28,000 as determined by the 2010 federal decennial census:

FY 2019-2020:

$ 250,000

6. ECONOMIC DEVELOPMENT AUTHORITY

a. For deposit in the community attraction and tourism fund created in section 15F.204:

FY 2019-2020:

$ 5,000,000

DETAIL: Funding for the Iowa Great Places Initiative is intended to enhance the cultural development of Iowa communities. The Iowa Great Places Program Fund was created during the 2006 Legislative Session and was first funded in FY 2007. In addition to the appropriation in this Bill, the Program has been appropriated a total of $18,900,000 since FY 2007. The funding has included:

- FY 2012 - FY 2019: $1,000,000 per year from the RIIF.
- FY 2011: $2,000,000 from the Revenue Bond Capitals Fund (RBC).
- FY 2010: $1,900,000 from the RIIF.
- FY 2009: $2,000,000 from the RIIF.
- FY 2008: $3,000,000 from the RIIF.
- FY 2007: $3,000,000 from the Restricted Capitals Fund (RCF).

b. For grants to nonprofit organizations committed to youth development, healthy living, and social responsibility in cities with a population of less than 28,000.

DETAIL: The funds will be used primarily to provide grants to communities for building and facility improvements to YMCA facilities located in cities with a population of less than 28,000. In total, $1,500,000 has been appropriated since FY 2016 for these projects. Project examples include updated boiler systems, roofs, parking access, energy efficiency improvements, and renovations to gyms and classrooms.

6. ECONOMIC DEVELOPMENT AUTHORITY

Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs (DCA) for the Community Attraction and Tourism (CAT) Program.

DETAIL: In addition to the appropriation in this Bill, the CAT Program has received a total of $32,000,000 since FY 2013. The annual funding from the RIIF since FY 2013 has included:

- FY 2019: $5,000,000
- FY 2018: $5,000,000
- FY 2017: $5,000,000
- FY 2016: $5,000,000
- FY 2015: $5,000,000
- FY 2014: $7,000,000
For equal distribution to regional sports authority districts certified by the department pursuant to section 15E.321, notwithstanding section 8.57, subsection 5, paragraph "c":

FY 2019-2020: $500,000

For administration and support of the world food prize including the Borlaug/Ruan scholar program, notwithstanding section 8.57, subsection 5, paragraph "c":

FY 2019-2020: $300,000
The Borlaug/Ruan International Internship Program provides high school students with experiences working with scientists and policymakers at research centers in Africa, Asia, Latin America, and the Middle East. Since 1998, over 180 Borlaug/Ruan interns have traveled to Bangladesh, Brazil, China, Costa Rica, Egypt, Ethiopia, India, Indonesia, Kenya, Malaysia, and other countries.

Rebuild Iowa Infrastructure Fund appropriation to the Economic Development Authority for the Vacant State Buildings Demolition Fund.

DETAIL: This Fund is created in Section 13 of this Bill. Moneys in the Fund are for the purposes of funding a grant program for the demolition of vacant buildings that are owned by the State and are no longer used for State purposes.

Rebuild Iowa Infrastructure Fund appropriation to the Economic Development Authority for the Vacant State Buildings Rehabilitation Fund. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

DETAIL: This Fund is created in Section 14 of this Bill. Moneys in the fund are to provide for a loan program to rehabilitate and redevelop vacant buildings owned by the State that are no longer used for State purposes.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Services (DHS) to provide assistance to nursing homes for facility improvements.

DETAIL: The Nursing Home Financial Assistance Program in Iowa Code chapter 249K was established in 2007 Iowa Acts, ch. 219 (FY 2008 Infrastructure Appropriations Act), to support an appropriate number of nursing facility beds for the State's citizens and financially assist nursing facilities to remain compliant with applicable health and safety regulations. Annual funding since FY 2014 is summarized below:

- FY 2019: $500,000.
- FY 2018: $500,000.
- FY 2017: $500,000.
- FY 2016: $728,818.
- FY 2015: $500,000.
- FY 2014: $150,000.

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Finance Authority to provide additional funding for the State Housing Trust Fund.
DEPARTMENT OF NATURAL RESOURCES

a. For implementation of lake projects that have established watershed improvement initiatives and community support in accordance with the department's annual lake restoration plan and report, notwithstanding section 8.57, subsection 5, paragraph "c":

FY 2019-2020:

$ 50,000

b. For the administration of a water trails and low head dam public hazard statewide plan, including salaries, support, maintenance, and miscellaneous purposes, notwithstanding section 8.57, subsection 5, paragraph "c":

FY 2019-2020:

$ 9,600,000

DETAIL: This appropriation is in addition to a standing appropriation of $3,000,000, for a total of $3,050,000. The Trust Fund has received $3,000,000 each year from FY 2009 through FY 2018.

The SHTF funds low-income housing through two programs: the Local Housing Trust Fund Program and the Project-Based Housing Program. The Local Housing Trust Fund Program receives at least 60.0% of the annual SHTF allocations to fund grants for organizations certified as Local Housing Trust Funds (LHTF). The remaining funds go to the Project-Based Housing Program to aid projects for affordable single-family and multifamily housing units ineligible for LHTF funding.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

DETAIL: The funds are used for projects identified in the Lake Restoration Annual Report and Plan, focusing on 35 projects on the priority list of 127 lake candidates. The DNR is required to implement the projects in accordance with the Lake Restoration Report and Plan and Iowa Code section 456A.33B. The Report and Plan is submitted annually by January 1 to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee.

Iowa Code section 456A.33B provides overall goals for the projects in the Program. Specific criteria include water quality targets relating to clarity, biota, sustainability, and safety. In addition to the appropriation in this Bill, the DNR has been appropriated a total of $99,459,000 since FY 2008 for lake restoration projects. The annual funding since FY 2014 is summarized below:

- FY 2019: $9,600,000 from the RIIF.
- FY 2018: $9,600,000 from the RIIF.
- FY 2017: $9,600,000 from the RIIF.
- FY 2016: $9,600,000 from the RIIF.
- FY 2015: $9,600,000 from the RIIF.
- FY 2014: $8,600,000 from the RIIF.

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the Water Trails and Low Head Dam Public Hazard Program. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).
c. For state park vertical infrastructure improvements:

6 18 FY 2019-2020: ................................................................. $ 500,000

6 19 For state park vertical infrastructure improvements:
6 20 FY 2019-2020: ................................................................. $ 2,000,000

DETAIL: These funds support grant awards to local entities for water trail enhancements and dam mitigation grants to dam owners, including State and local government entities and private owners, to improve low head dam safety. State-designated water trails are designed to provide four basic types, or levels, of recreational experiences: Gateway, Recreational, Challenge, and Wilderness. Each segment of a water trail is assigned one of these experience ratings, that reflect a range of conditions available to the user in the designated waterways.

While there are different types of low head dams, they generally consist of a river-wide dam that is normally overtopped by the entire river's flow. Flood gates may or may not be present to reduce upstream flooding effects. The height of these dams is less than 30 feet. Low head dams were originally constructed throughout Iowa to power gristmills and sawmills. They were later used for hydroelectric generation. Low head dams can be extremely dangerous due to the powerful recirculating hydraulics that are generated. Prior year appropriations for the Water Trails and Low Head Dam Public Hazard Program include:

- FY 2019: $500,000 from the RIIF.
- FY 2018: No appropriation.
- FY 2017: $1,000,000 from the RIIF.
- FY 2016: $2,000,000 from the RIIF.
- FY 2015: $2,000,000 from the RIIF.
- FY 2014: $1,000,000 from the RIIF.

Rebuild Iowa Infrastructure Fund appropriation to the DNR for State park infrastructure improvements.

6 20 a. For major maintenance projects at national guard armories and facilities:
6 21 FY 2019-2020: ................................................................. $ 1,000,000

DETAIL: State park infrastructure improvements include replacing sewer lines, upgrading public drinking water systems, replacing shower buildings, constructing restrooms, replacing trail bridges, extending trail areas, and providing open-air interpretive shelters and exhibits.

In addition to the appropriation in this Bill, the DNR has received appropriations totaling $39,500,000 for infrastructure improvements at State parks since FY 2008.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities throughout the State.

6 22 10. DEPARTMENT OF PUBLIC DEFENSE
6 23 a. For major maintenance projects at national guard armories and facilities:
6 24 FY 2019-2020: ................................................................. $ 1,000,000

DETAIL: Funding since FY 2014 has totaled $10,000,000. Projects
Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety (DPS) for the lease-purchase payment and other items associated with the Statewide Interoperable Communications System. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

DETAIL: This appropriation will provide $3,719,355 to support the

have included roof repairs; upgrades to HVAC, electrical, and plumbing systems; additional classroom and office space; and other major maintenance and improvement projects at all 41 armories and other buildings maintained by the Iowa National Guard. The Iowa National Guard armories are facing a backlog of deferred maintenance and equipment upgrade needs. Funding will be used for priority and emergency repairs first, and then to address the backlog as funding is available. In total, the DPD estimates a deferred maintenance backlog that exceeds $320,000,000.

Rebuild Iowa Infrastructure Fund appropriation to the DPD for modernization and improvement projects at National Guard readiness centers around the State.

DETAIL: Since FY 2013, $10,550,000 has been appropriated for this purpose. State funds will be matched on a one-to-one basis with federal funds for 36 centers, and on a three-to-one basis for five centers.

Rebuild Iowa Infrastructure Fund appropriation to the DPD for Camp Dodge improvements.

DETAIL: Since FY 2014, $1,800,000 has been appropriated for infrastructure improvements at Camp Dodge. These funds will support improvements to the sanitary and storm sewer at Camp Dodge. These funds match federal grants, with the State providing 15.00% and federal funds providing 85.00%. Previous projects have included building remodels, roof replacement, storm water improvements, sanitary sewer upgrades, storm shelters, and power generator upgrades.

Requires the DPD to report to the General Assembly on the FY 2020 projects funded with appropriations in this Bill by December 15, 2019.
b. For the purchase of a liquid chromatograph, notwithstanding section 8.57, subsection 5, paragraph “c”:
FY 2019-2020: $325,000

c. For the purchase of equipment that can detect the presence of explosive material, notwithstanding section 8.57, subsection 5, paragraph “c”:
FY 2019-2020: $29,000

12. BOARD OF REGENTS

a. For allocation by the state board of regents to the state university of Iowa, Iowa state university of science and technology, and the university of northern Iowa to reimburse the institutions for deficiencies in the operating funds resulting from the pledging of tuition, student fees and charges, and institutional income to finance the cost of providing academic and administrative buildings and facilities and utility services at the institutions:
FY 2019-2020: $28,098,870

lease payment and tower maintenance. The Communications System also uses Iowa Public Television (IPTV) towers to operate, and this appropriation supports payments to IPTV for this use. In total, the lease payment and maintenance for the Statewide Interoperable Communications System is $4,535,799. The remainder of the payment will be funded from the Road Use Tax Fund and Primary Road Fund.

A lease-purchase contract was signed with Motorola in 2015 at an estimated cost of $39,500,000 ($36,400,000 in principal and $3,100,000 in interest) over 10 years. This is the fifth payment made by the State. This is the third year the payment for the Communications System has been funded by the RIIF. In prior years the payment was funded by the E911 Fund. The final payment is estimated to be in FY 2026.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety (DPS) to purchase a liquid chromatograph. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

DETAIL: This instrument is used for low-level confirmatory toxicology analysis which is predominantly for impaired driving cases but also can be used when a victim has been drugged, which requires lower detection levels. The appropriation will replace two instruments.

Rebuild Iowa Infrastructure Fund appropriation to the DPS to purchase two explosive trace detectors. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

DETAIL: These devices quickly identify chemicals that are used in the manufacturing of explosives. The devices are lightweight, portable and can be deployed anywhere in the State.

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for tuition replacement that pays debt service on academic revenue bonds.

DETAIL: Since FY 2014, $180,032,149 has been appropriated to the Board of Regents to fund payments on debt service. This appropriation replaces student tuition and fees that pay the debt service on academic revenue bonds authorized in prior fiscal years. Iowa Code chapter 262A, enacted in the 1969 Legislative Session, authorizes the sale of academic revenue bonds by the Board of Regents.
b. For the renovation of Long Hall at the Iowa School for the Deaf:

For the renovation of Long Hall at the Iowa School for the Deaf:

- **FY 2019-2020:** $4,325,000

13. **STATE FAIR AUTHORITY**

a. For infrastructure costs associated with the remodeling of the 4-H building on the state fairgrounds, to include reimbursement of infrastructure costs incurred by the authority for remodel costs of the facility in the prior fiscal year:

   - **FY 2019-2020:** $1,000,000
   - **FY 2020-2021:** $4,000,000

b. For costs associated with the state historical building task force, notwithstanding section 8.57, subsection 5, paragraph “c”:

   - **FY 2019-2020:** $1,000,000

The first academic revenue bonds were issued in 1970 and provided the primary source of funds for construction of academic facilities at the universities for several decades. Academic revenue bonds are secured by student tuition and fees. The appropriation is not mandatory by statute, but the Board of Regents indicated that without a tuition replacement appropriation, an aggregate tuition increase of 4.10% across the universities will be required to pay the debt service.

Funding for tuition replacement has been provided for many decades. Until FY 2002, the appropriation was made solely from the General Fund. After FY 2002, portions were funded from the General Fund and from infrastructure-related funds such as the RIIF and the RCF. From FY 2006 to FY 2008, funding for this appropriation was divided between the General Fund and the RIIF. Since FY 2009, the entire appropriation has been funded from the RIIF.

The tuition replacement appropriation provides most of the annual debt service on the academic revenue bonds, but a portion of the debt service is paid from reserve fund interest.

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for the renovation of Long Hall on the Iowa School for the Deaf campus in Council Bluffs.

- **Detail:** This project will provide a number of upgrades including tuckpointing; changes to the heating, ventilating, and air conditioning system (HVAC); window replacement; fire protection and suppression; warning systems; and electrical panels. The facility is 50,442 square feet and was constructed in 1930. The school holds middle school and high school classes in Long Hall.

Rebuild Iowa Infrastructure Fund appropriation to the State Fair Board to remodel the 4-H Building on the Iowa State Fair grounds.

- **Detail:** This Bill appropriates a total of $5,000,000 to renovate the 4H building on the Iowa State Fair grounds. The total cost of the project is estimated at $14,000,000. The project will replace the HVAC system and involve a substantial renovation.

Rebuild Iowa Infrastructure Fund appropriation to the Iowa State Fair Authority to fund costs associated with a State Historical Building Task Force. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).
14. DEPARTMENT OF TRANSPORTATION

a. For acquiring, constructing, and improving recreational trails within the state:
   FY 2019-2020: ................................................................. $ 2,000,000

b. For deposit in the public transit infrastructure grant fund created in section 324A.6A, for projects that meet the definition of vertical infrastructure in section 8.57, subsection 5, paragraph “c”:
   FY 2019-2020: ................................................................. $ 1,500,000

c. For deposit in the railroad revolving loan and grant fund created in section 327H.20A, notwithstanding section 8.57, subsection 5, paragraph “c”:
   FY 2019-2020: ................................................................. $ 1,500,000

DETAIL: The Task Force is established in Section 12 of this Bill, and is intended to assess the costs and options of constructing a new State Historical Building on the State Fairgrounds. The Task Force is required to provide an interim report to the General Assembly by January 15, 2020. The final report is due January 1, 2021.

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the Recreational Trails Program.

DETAIL: The Iowa trail system consists of approximately 1,870 miles, including multiuse trails and off-road paths. A local match of 25.00% is required in accordance with the DOT administrative rules. Trails that receive funding must be maintained for public use for a minimum of 20 years. Applications for funding from the Trails Program are considered twice per year and are approved by the Transportation Commission. Appropriations for the last six years include:
   - FY 2019: $1,000,000 from the RIIF.
   - FY 2018: $1,000,000 from the RIIF.
   - FY 2017: $2,500,000 from the RIIF.
   - FY 2016: $3,400,000 from the RIIF.
   - FY 2015: $6,000,000 from the RIIF.
   - FY 2014: $3,000,000 from the RIIF.

Rebuild Iowa Infrastructure Fund appropriation to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

DETAIL: Since FY 2014, $1,500,000 has been annually appropriated from the RIIF for the Grant Program. Transit agencies are eligible to apply for grants that are approved through the Transportation Commission, and projects must meet the definition of vertical infrastructure. The State match requirement may be up to 80.00%. Funds are used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of steam cleaning areas, or vehicle storage and wash bays, as well as for replacing roofs or other improvements.

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the Railroad Revolving Loan and Grant Program. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

DETAIL: Since FY 2014, a total of $9,500,000 has been appropriated...
for the Program. The funds are used to provide grants and loans for construction and improvements to railroad facilities, such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards, and highway grade separations. The Railroad Revolving Loan and Grant Program is targeted toward job growth and economic development. As a result, many of the grants fund the construction of spur lines that service ethanol and biodiesel plants. The Program has three eligible funding categories: job creation, rail network improvement, and rail port planning and development. Industries, railroads, local governments, or economic development agencies are eligible to apply for grants and loans from the Program.

Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at commercial service airports.

DETAIL: Since FY 2014, a total of $8,400,000 has been appropriated for improvements at commercial service airports. There are eight commercial service airports in the State. They are located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

The funds are distributed through a 50/40/10 formula. For this appropriation, $1,250,000 will be allocated equally among each of the commercial service airports, $1,000,000 will be allocated based on the percentage of enplaned passengers during the previous fiscal year, and $250,000 will be allocated based on the proportion of air cargo tonnage at each airport during the previous fiscal year. Airports submit applications to the DOT Office of Aviation for specific projects that are considered for approval by the Transportation Commission. No local match is required. Projects must meet the definition of vertical infrastructure.

Rebuild Iowa Infrastructure Fund appropriation to the DOT for general aviation airports.

DETAIL: Since FY 2014, the DOT has received appropriations totaling $4,200,000 for infrastructure improvements at general aviation airports.

General aviation vertical infrastructure projects receive State matching grants of up to 85.00% of the total project costs and require a minimum level of $5,000 in local match to be considered. Projects must meet the definition of vertical infrastructure. Eligible airports apply to the DOT Office of Aviation. Projects receive final approval from the Transportation Commission. These grants are available only for public use general aviation.
15. TREASURER OF STATE

For distribution in accordance with chapter 174 to qualified fairs that belong to the association of Iowa fairs for county fair vertical infrastructure improvements:

FY 2019-2020:

$ 1,060,000

16. IOWA VETERANS HOME

For replacement of the mechanical and electrical distribution systems in various buildings:

FY 2019-2020:

$ 6,134,840

17. JUDICIAL BRANCH

For furniture and equipment for justice centers located in counties with a population of less than 400,000 as determined by the 2010 federal decennial census, notwithstanding section 8.57, subsection 5, paragraph "c":

FY 2019-2020:

$ 193,620

Sec. 2. REVERSION. For purposes of section 8.33, unless specifically provided otherwise, unencumbered or unobligated moneys from an appropriation made in this division of this Act shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that ends two years after the end of the fiscal year for which the appropriation is made. However, if the project or projects for which such appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year.

DIVISION II

TECHNOLOGY REINVESTMENT FUND

Sec. 3. TECHNOLOGY REINVESTMENT FUND. There is Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: County fair societies have received an annual appropriation of at least $1,060,000 since FY 1998. Since FY 2014, $6,360,000 has been appropriated. Funds are used for vertical infrastructure improvements at the 105 county fairs in the Association. County fairs receive approximately $10,095 each. Examples of facilities recently renovated or constructed include sheep barns; grandstand roofs; offices; ADA-compliant restrooms and showers; hoop buildings; cattle barns; community centers and exhibit buildings; main auditoriums; and remodeling of horse barns.

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Veterans Home to replace mechanical and electrical distribution systems.

DETAILS: This funding will be used to replace a number of systems related to building operations. Components being replaced or upgraded include boilers, chillers, deaerator tanks, building automation, cooling towers, and the primary switchgear.

Rebuild Iowa Infrastructure Fund appropriation to the Judicial Branch for furniture and equipment at justice centers in Johnson, Dallas, and Floyd counties. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

DETAIL: This funding will be used to purchase equipment and furniture for justice centers in three counties. Examples of items include computer equipment, other technology, and office furniture.

Permits unexpended funds appropriated in Division I of this Bill to remain available for expenditure until the end of FY 2022.
appropriated from the technology reinvestment fund created in section 8.57C to the following departments and agencies for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. OFFICE OF THE CHIEF INFORMATION OFFICER
   For the license of software that provides an online, real-time performance dashboard that will serve as a single source of agency performance measures and results and for a single enterprise system to support enterprise content management: ................................................................. $ 1,000,000

2. DEPARTMENT OF EDUCATION
   a. For the continued development and implementation of an educational data warehouse to be utilized by teachers, parents, school district administrators, area education agency staff, department of education staff, and policymakers: ................................................................. $ 600,000
   The department may allocate a portion of the moneys appropriated in this lettered paragraph for an e-transcript data system capable of tracking students throughout their education via interconnectivity with multiple schools.

   b. For maintenance and lease costs associated with connections for part III of the Iowa communications network: ................................................................. $ 2,727,000
   Technology Reinvestment Fund appropriation to the Department of Education to pay the costs of maintenance and leases associated with Part III fiber connections for the Iowa Communications Network (ICN).

   c. To the public broadcasting division for the replacement of equipment: ................................................................. $ 88,000
   Technology Reinvestment Fund appropriation to IPTV for equipment replacement.
10 28 of equipment:
10 29 ......................................................................................... $  500,000

10 30  3. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT
10 31  For the implementation of a statewide mass notification and
10 32 emergency messaging system:
10 33 ......................................................................................... $  400,000

10 34  4. DEPARTMENT OF HUMAN RIGHTS
10 35  a. For the cost of equipment and computer software for the
11 1 continued development and implementation of Iowa’s criminal
11 2 justice information system:
11 3 .............................................................................................. $  1,200,000

replacement and tower and facility maintenance.

DETAIL: In addition to the appropriation in this Bill, IPTV has received
appropriations totaling $4,993,200 since FY 2015 for equipment
replacement and for tower and facility maintenance. Appropriations to
IPTV from the RIIF have funded a number of purchases over the
years, including communications equipment, tower maintenance,
service and network maintenance and purchases, audiovisual
equipment, HVAC improvements, and other equipment.

Technology Reinvestment Fund appropriation to the Iowa Department
of Homeland Security and Emergency Management for continued
implementation of a statewide mass notification and emergency
messaging system.

DETAIL: The Department has received an appropriation of $400,000
each year from FY 2015 through FY 2019 from the TRF or RIIF. The
funds are used to purchase and operate the System. The System can
be used by State and local authorities to quickly disseminate
emergency information to residents in counties that utilize it. The
System is available free of charge to all counties.

Approximately 87 of Iowa’s counties have now signed up to use the
Alert Iowa Statewide Messaging System.

11 4  b. For the costs associated with the justice enterprise data

Technology Reinvestment Fund appropriation to the DHR for the

Technology Reinvestment Fund appropriation to the Department of
Human Rights for continued development and implementation of the
Criminal Justice Information System (CJIS).

DETAIL: Since FY 2014, CJIS has received $7,599,734 from the TRF
and the RIIF. The CJIS enables and facilitates the automated
exchange of criminal justice information among local, State, and federal
criminal justice agencies. The initiative is developing a real-time
electronic information sharing system for members of the criminal
justice community in Iowa. Current collaboration with other criminal
justice systems includes the County Attorney ProLaw Case
Management and Judicial Dialog Case Management systems, Traffic
and Criminal Software (TraCS) System, Iowa Corrections Offender
Network (ICON), Iowa Online Warrants and Articles, Iowa Court
Information System (ICIS), and others. Funds are used for operation of
the System, further development, information technology and network
hosting, and software needed for the System.
Justice Data Warehouse (JDW).

DETAIL: Since FY 2014, $907,888 has been appropriated for the warehouse. This appropriation supports the maintenance and hosting costs of the Justice Data Warehouse. The database is used to provide statistical information to State government entities regarding justice system activities. Examples of how the information is used include prison population forecasts, foster care notifications, recidivism analysis, and a number of other reports and analysis.

Through the application, the Iowa Department of Revenue (IDR) operates the Tax Gap Analysis, a database that has generated millions of dollars in General Fund revenue. The Criminal and Juvenile Justice Planning Division and Department of Corrections (DOC) rely on the JDW for core data functions and daily processes to generate reports and statistics. The IDR purchased a new server in June 2013, and the CJJP will pay the expense of maintenance and hosting.

Technology Reinvestment Fund appropriation to the Department of Human Services (DHS) to replace the Family and Children Services System (FACS).

DETAIL: The System is the primary child welfare system that is used by DHS case managers. The current system is 20 years old, is difficult to maintain, and is unable to comply with federal reporting requirements. State funding will be matched by the federal government on a 50/50 basis.

The DHS has also stated that with the current system it will be unable to comply with reporting requirements of the Family First Prevention Services Act. Failure to comply may impact the ability of the State to receive federal funding.

Technology Reinvestment Fund appropriation to the State Public Defender (SPD) to study future electronic storage needs for electronic material.

DETAIL: The SPD will use this funding to study future storage capacity requirements. The SPD is finding that the increasing number of video records is expanding at a rate that makes current available storage unworkable.

Technology Reinvestment Fund appropriation to the Iowa Law Enforcement Academy (ILEA) to provide a platform that will provide online training to Iowa law enforcement officers.
8. DEPARTMENT OF MANAGEMENT
a. For the continued development and implementation of a searchable database that can be placed on the internet for budget and financial information:
   ................................................................. $ 45,000

b. For the continued development and implementation of the comprehensive electronic grant management system:
   ................................................................. $ 70,000

c. For the upgrade of the local government budget and property tax system:
   ................................................................. $ 120,000

9. DEPARTMENT OF PUBLIC HEALTH
For the consolidation of the AMANDA database management system:
   ................................................................. $ 796,800

DETAIL: This funding will provide for startup costs of the software program, licenses, maintenance agreement, and equipment.

Technology Reinvestment Fund appropriation to the Department of Management (DOM) for an online searchable budget and financial information database.

DETAIL: The 2011 Iowa Acts, ch. 122 (FY 2011 Appropriations Adjustments Act), included a requirement that the DOM develop, and make available to the public, an online searchable database for budget and tax rate information with specified information included. The databases are being developed in coordination with the DAS and the IDR. Since FY 2014, the DOM has received appropriations totaling $225,000 for this project. The DOM has also used a portion of funding from the DOM operating budget to implement the project.

Technology Reinvestment Fund appropriation to the DOM for Iowa's Electronic Grant Management System.

DETAIL: IowaGrants.gov provides a single portal for potential applicants to search for open solicitations for ongoing grant programs offered by State agencies. The portal tracks all grants applied for and received by State agencies. Since FY 2009, the DOM has received a total of $375,000 for the project.

Technology Reinvestment Fund appropriation to the DOM for the Local Government Budget and Property Tax System.

DETAIL: This appropriation will fund the upgrade and redesign of the budget and property tax system used annually by local governments to submit information to the DOM. The Department is required by statute to collect local government budgets. The DOM currently uses a number of applications to collect this information. The Department has received a total of $1,200,000 to complete the project.

Technology Reinvestment Fund appropriation to the Department of Public Health to consolidate the AMANDA System.

DETAIL: The AMANDA database management system is used for licensing and covers a number of programs within the Department. The project is intended to consolidate five public licensing websites into a single website and provide a more modern portal. The system is used for 300,000 licenses. The DPH expects that ongoing costs of the new system will be provided for by fees collected from the issuance and renewal of licenses.
DEPARTMENT OF PUBLIC SAFETY

a. For replacement of the lab management system:
   $300,000

b. For replacement of a server storage system:
   $290,000

c. For evidence management and comparison software:
   $80,000

d. For technology upgrades at Iowa state patrol district 16:
   $250,000

Technology Reinvestment Fund appropriation to the Department of Public Safety (DPS) to upgrade the Laboratory Information Management System (LIMS).

DETAIL: The LIMS is used by local and State law enforcement agencies and county offices for reporting and to store evidence. The DPS also uses this system to store laboratory case notes and images. A new system would be web-based and provide additional features.

The DCI Crime Lab provides services to State and local law enforcement in the following areas: trace evidence, arson, latent prints and impression evidence, questioned documents, breath alcohol, toxicology, drug identification, firearms and toolmarks, DNA, forensic photography, and crime scene processing.

Technology Reinvestment Fund appropriation to the DPS to upgrade virtual storage and power supplies.

DETAIL: This servers support computer operations across the DPS and some applications maintained by the DOT and ILEA. Functions hosted on these servers include access to documents stored on network drives, local access to the DPS network, secured remote access to the DPS network, antivirus and endpoint protection, mobile device (smartphone) management, system encryption, print services, and mobile access to criminal justice information by all law enforcement officers and agencies statewide. Funding will also replace the uninterruptable power supplies (back-up power) at the DPS disaster recovery site.

Technology Reinvestment Fund appropriation to the DPS for a Digital Evidence Management System.

DETAIL: This software will analyze digital images of evidence that is submitted to the crime laboratory. The software includes controls that will provide greater file security and ensure that images have not been altered. These tools can be used on latent prints, footwear, documents, impression evidence, and other forensic evidence.

Technology Reinvestment Fund appropriation to the DPS for the State Patrol Post 16.

DETAIL: This appropriation will support State Patrol technology projects at Post 16 located at Terrace Hill.
DEPARTMENT OF VETERANS AFFAIRS

For technology projects: $5,000

Sec. 4. REVERSION. For purposes of section 8.33, unless specifically provided otherwise, unencumbered or unobligated moneys from an appropriation made in this division of this Act shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that ends two years after the end of the fiscal year for which the appropriation is made. However, if the project or projects for which such appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year.

DIVISION III

CHANGES TO PRIOR APPROPRIATIONS

Sec. 5. 2014 Iowa Acts, chapter 1136, section 2, as amended by 2018 Iowa Acts, chapter 1162, section 8, is amended to read as follows:

SEC. 2. REVERSION.

1. Except as otherwise provided in subsection 2, for purposes of section 8.33, unless specifically provided otherwise, unencumbered or unobligated moneys made from an appropriation in this division of this Act shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that ends three years after the fiscal year for which the appropriation is made. However, if the project or projects for which such appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year.

2. For purposes of section 8.33, unencumbered or unobligated moneys from an appropriation in section 1, subsection 5, paragraph “c”, in this division of this Act shall not revert but shall remain available for the purposes designated until the close of the fiscal year that begins July 1, 2018, or until the project for which the appropriation was made is completed, whichever is earlier.

Sec. 6. 2016 Iowa Acts, chapter 1133, section 2, is amended to read as follows:

SEC. 2. REVERSION.

1. For purposes of section 8.33, unencumbered or unobligated moneys from an appropriation in section 1, subsection 5, paragraph “c”, in this division of this Act shall not revert but shall remain available for expenditure until the end of FY 2022.

Permits unencumbered funds appropriated to plan and acquire land for the establishment of the Good Earth State Park to remain available for expenditure until the end of FY 2021.

Permits unencumbered funds appropriated to the Department of Veterans Affairs.

DETAIL: This funding will support the purchase of computer hardware and software for the Department.

Permits funds appropriated to the DAS to maintain and restore monuments on the Capitol Complex to remain available for expenditure until the end of FY 2023.
of section 8.33, unless specifically provided otherwise,
unencumbered or unobligated moneys made from an appropriation
in this division of this Act shall not revert but shall remain
available for expenditure for the purposes designated until the
close of the fiscal year that ends three years after the end of
the fiscal year for which the appropriation is made. However,
if the project or projects for which such appropriation was
made are completed in an earlier fiscal year, unencumbered
or unobligated moneys shall revert at the close of that same
fiscal year.

2. For purposes of section 8.33, unless specifically
provided otherwise, unencumbered or unobligated moneys
appropriated and allocated for the costs of major maintenance
of monuments without dedicated funds available for maintenance
and restoration, in section 1, subsection 1, in this division
of this 2016 Act, shall not revert but shall remain available
for the purpose designated until the close of the fiscal year
that begins July 1, 2023.

Sec. 7. 2018 Iowa Acts, chapter 1162, section 1, subsection
1, is amended to read as follows:
1. DEPARTMENT OF ADMINISTRATIVE SERVICES
2. For major maintenance projects:
3. FY 2018-2019:
4. ...................................................................... $ 24,500,000
5. Of the moneys appropriated in this subsection for the fiscal
6. year beginning July 1, 2018, the department shall give priority
7. to projects for repair of the roof of the state historical
8. building and is only authorized to expend such amount not to
9. exceed $3,300,000 for the costs associated with projects for
10. repair of the roof of the state historical building incurred
11. prior to the effective date of this division of this Act.
12. FY 2019-2020:
13. ...................................................................... $ 20,000,000
14. Of the moneys appropriated in this subsection for the fiscal
15. year beginning July 1, 2019, the department shall give priority
16. to projects for repair of the roof of the state historical
17. building and is authorized to expend such amount not to exceed
18. $3,300,000 for the costs associated with projects for repair of
19. the roof of the state historical building.
20. FY 2020-2021:
21. ...................................................................... $ 20,000,000
22. FY 2021-2022:
23. ...................................................................... $ 20,000,000
24. FY 2022-2023:
25. ...................................................................... $ 20,000,000

Sec. 8. EFFECTIVE DATE. This division of this Act, being
Amends the 2018 Infrastructure Appropriations Act to remove a
requirement that the DAS dedicate $6,600,000 between FY 2019 and
FY 2020 from major maintenance funds to repairs of the State
Historical Building.

Division III of this Bill is effective upon enactment.
deemed of immediate importance, takes effect upon enactment.

DIVISION IV
DEPARTMENT OF ADMINISTRATIVE SERVICES

Sec. 9. Section 8A.321, Code 2019, is amended by adding the following new subsection:

NEW SUBSECTION 15. Prepare an annual report listing any state building, as defined in section 8A.318, that is vacant and submit the annual report to the legislative services agency and the department of management on or before January 15 of each year.

Sec. 10. Section 8A.330, subsection 3, Code 2019, is amended to read as follows:

3. Moneys in the routine maintenance fund are appropriated to the department for purposes of routine maintenance projects for physical properties under the control of the department, state buildings and facilities. For purposes of this section, routine maintenance includes regular upkeep of physical properties and recurring, preventive, and ongoing maintenance necessary to delay or prevent the failure of physical properties.

DIVISION V
MISCELLANEOUS PROVISIONS

Sec. 11. Section 602.11101, subsection 1, paragraph e, subparagraph (2), Code 2019, is amended to read as follows:

(2) Until July 1, 1986, the county shall remain responsible for the compensation of and operating costs for court employees not presently designated for state financing and for miscellaneous costs of the judicial branch related to furnishings, supplies, and equipment purchased, leased, or maintained for the use of judicial officers, referees, and their staff. Effective July 1, 1986, the state shall assume the responsibility for the compensation of and operating costs for court employees presently designated for state financing and for miscellaneous costs of the judicial branch related to furnishings, supplies, and equipment purchased, leased, or maintained for the use of judicial officers, referees, and their staff. However, the county shall at all times remain responsible for the provision of suitable courtrooms, offices, and other physical facilities pursuant to section 602.1303, subsection 1, including paint, wall covering, and fixtures in the facilities. In addition, effective July 1, 2020, if a county expends moneys for the renovation or construction of suitable courtrooms, offices, and other physical facilities, requires the DAS to prepare a report listing all vacant buildings owned by the State and annually submit the report to the Legislative Services Agency and DOM.

CODE: Specifies that all State buildings are eligible for moneys in the Routine Maintenance Fund. Currently, only facilities under the control of the DAS are eligible for funding.

CODE: Specifies that expenses for furnishing, supplies, and equipment for county courthouse construction projects that proceed after July 1, 2020, shall not be the sole responsibility of the State.
pursuant to section 602.1303, that requires the purchase of furnishings, supplies, and equipment for the use of judicial officers, referees, and their staff as a result of that renovation or construction, the cost of the purchase shall not be the sole responsibility of the state.

Sec. 12. STATE HISTORICAL BUILDING TASK FORCE.
1. A state historical building task force is established within the state fair authority. The state fair authority shall provide administrative support for the task force.
2. The task force shall consist of the following members:
   a. One member appointed by the Iowa state fair board.
   b. One member appointed by the Iowa state fair foundation established in section 173.22.
   c. One member appointed by the director of the department of administrative services.
   d. One member who is designated by the general assembly as the facilities manager for facilities under the control of the general assembly.
   e. One member appointed by the director of the department of cultural affairs.
   f. One member appointed by the governor.
   g. Four members of the general assembly serving as ex officio, nonvoting members, with one representative to be appointed by the speaker of the house of representatives, one representative to be appointed by the minority leader of the house of representatives, one senator to be appointed by the majority leader of the senate, and one senator to be appointed by the minority leader of the senate.
3. The task force shall consider the feasibility, costs, and possible options relative to construction of a new state historical building museum on the state fairgrounds, to include options for relocating the collections stored in the current state historical building and creating increased access to the collections to Iowans.
4. The task force shall provide an interim report to the general assembly by December 20, 2019, concerning the activities of the task force and shall submit its final report, including its findings and recommendations, to the general assembly by January 1, 2021.

DIVISION VI
VACANT STATE BUILDINGS —— FUNDS

Sec. 13. NEW SECTION 15.261 VACANT STATE BUILDINGS DEMOLITION FUND.
1. A vacant state buildings demolition fund is created in the state treasury under the control of the authority. The

CODE: Establishes a State Historical Building Task Force under the State Fair Authority. The Task Force is charged with assessing the costs and options of constructing a new State Historical Building on the State Fairgrounds. The Task Force is required to provide an interim report to the General Assembly by December 20, 2019. The final report is due January 1, 2021.

The Task Force will consist of the following appointees:

- One member appointed by the Iowa State Fair Board.
- One member appointed by the Iowa State Fair Foundation.
- One member appointed by the Director of the Department of Administrative Services.
- One member designated by the General Assembly that serves as the facilities manager for facilities under the control of the General Assembly.
- One member appointed by the Director of the Department of Cultural Affairs.
- One member appointed by the Governor.
- Four non-voting members of the General Assembly that represent the minority and majority parties of each chamber.

Establishes a Vacant State Buildings Demolition Fund under the control of the IEDA. Moneys in the Fund are for the purposes of funding a grant program for the demolition of vacant buildings that are owned by the State and are no longer used for State purposes.
fund shall consist of all moneys appropriated to the fund.

2. Moneys in the vacant state buildings demolition fund are appropriated to the authority for purposes of funding a grant program for the demolition of vacant buildings owned by the state which are no longer used for a state purpose.

3. Notwithstanding section 12C.7, subsection 2, interest or earnings on moneys deposited in the vacant state buildings demolition fund shall be credited to the vacant state buildings demolition fund. Notwithstanding section 8.33, moneys credited to the vacant state buildings demolition fund shall not revert at the close of a fiscal year.

Sec. 14. NEW SECTION 15.262 VACANT STATE BUILDINGS REHABILITATION FUND.

1. A vacant state buildings rehabilitation fund is created in the state treasury under the control of the authority. The fund shall consist of all moneys appropriated to the fund.

2. Moneys in the vacant state buildings rehabilitation fund are appropriated to the authority for purposes of funding a loan program for the rehabilitation or redevelopment of vacant buildings owned by the state which are no longer used for a state purpose.

3. Notwithstanding section 12C.7, subsection 2, interest or earnings on moneys deposited in the vacant state buildings rehabilitation fund shall be credited to the vacant state buildings rehabilitation fund. Notwithstanding section 8.33, moneys credited to the vacant state buildings rehabilitation fund shall not revert at the close of a fiscal year.

DETAIL: This Bill also makes appropriations of $2,000,000 per year to the Fund in FY 2020, FY 2021 and FY 2022.

CODE: Permits the Fund to retain interest. Unexpended funds shall not revert at the end of the fiscal year.

CODE: Establishes a Vacant State Buildings Rehabilitation Fund under the control of the IEDA. Moneys in the fund are to provide for a loan program to rehabilitate and redevelop vacant buildings owned by the State that are no longer used for State purposes.

DETAIL: This Bill also makes appropriations of $2,000,000 per year to the Fund in FY 2020, FY 2021, and FY 2022.

CODE: Permits the Fund to retain interest. Unexpended funds shall not revert at the end of the fiscal year.
### Infrastructure Appropriations by Fund – House Action

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2020. Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are not reflected in this spreadsheet.

<table>
<thead>
<tr>
<th>Fund</th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Services</strong></td>
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<tr>
<td><strong>Agriculture</strong></td>
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</tr>
<tr>
<td>Water Quality Initiative</td>
<td>5,200,000</td>
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<td>-</td>
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<tr>
<td>Agriculture Drainage Wells</td>
<td>1,875,000</td>
<td>-</td>
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<tr>
<td>Renewable Fuels Infrastructure Fund</td>
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<td>-</td>
<td>-</td>
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<tr>
<td><strong>Chief Information Officer</strong></td>
<td></td>
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<tr>
<td>Broadband Improvements</td>
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<td>-</td>
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<tr>
<td><strong>Corrections</strong></td>
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<tr>
<td>CBC Fire Suppression System</td>
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<tr>
<td><strong>Cultural Affairs</strong></td>
<td></td>
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<tr>
<td>Great Places Infrastructure Grants</td>
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<tr>
<td>Strengthening Communities Grants</td>
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<tr>
<td><strong>Economic Development</strong></td>
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<tr>
<td>Community Attraction and Tourism Grants</td>
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<td>Regional Sports Authorities</td>
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<td>World Food Prize</td>
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<td>Vacant Buildings Demolition Fund</td>
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<td>Vacant Buildings Rehabilitation Fund</td>
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<tr>
<td>Nursing Home Facility Improvements</td>
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<td><strong>Iowa Finance Authority</strong></td>
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<tr>
<td>Water Trails and Low Head Dams</td>
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<td>State Park Infrastructure</td>
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<tr>
<td>Facility/Armory Maintenance</td>
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<tr>
<td>Camp Dodge</td>
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<tr>
<td><strong>Public Safety</strong></td>
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<td>Lab Liquid Chromatograph</td>
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<td>Explosive Trace Detector</td>
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<td><strong>Regents</strong></td>
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<td><strong>Transportation</strong></td>
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<td>Recreational Trails</td>
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<td>Public Transit Vertical Infrastructure Grants</td>
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<tr>
<td>Railroad Revolving Loan and Grant</td>
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<tr>
<td>Commercial Air Service Vertical</td>
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<tr>
<td>General Aviation Vertical Infrastructure</td>
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<tr>
<td><strong>State Fair</strong></td>
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<td>4-H Building Remodel</td>
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<tr>
<td>State Historical Building Relocation - Study</td>
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<td><strong>Treasurer</strong></td>
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<tr>
<td>County Fair Infrastructure</td>
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<tr>
<td><strong>Veterans Home</strong></td>
<td>6,134,840</td>
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<tr>
<td>Mechanical and Electrical Distribution</td>
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<tr>
<td><strong>Total Rebuild Iowa Infrastructure Fund</strong></td>
<td>$97,760,685</td>
<td>$8,000,000</td>
<td>$4,000,000</td>
</tr>
</tbody>
</table>

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov
Infrastructure Appropriations by Fund – House Action

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2020. Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are not reflected in this spreadsheet.

<table>
<thead>
<tr>
<th>Technology Reinvestment Fund (TRF)</th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chief Information Officer</td>
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<tr>
<td>Technology Consolidation Projects</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
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<tr>
<td>Education</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Statewide Ed Data Warehouse</td>
<td>$600,000</td>
<td>$600,000</td>
<td>$600,000</td>
</tr>
<tr>
<td>ICN Part III Maintenance/Leases</td>
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<td>$2,727,000</td>
<td>$2,727,000</td>
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<tr>
<td>IPTV Equipment Replacement</td>
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<td>$500,000</td>
<td>$500,000</td>
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<tr>
<td>Homeland Sec. and Emer. Manag.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alert Iowa Messaging System</td>
<td>$400,000</td>
<td>$400,000</td>
<td>$400,000</td>
</tr>
<tr>
<td>Human Rights</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Criminal Justice Information System</td>
<td>$1,200,000</td>
<td>$1,200,000</td>
<td>$1,200,000</td>
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<tr>
<td>Justice Data Warehouse</td>
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<td>$157,980</td>
<td>$157,980</td>
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<tr>
<td>Human Services</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Family and Children Services System</td>
<td>$5,525,660</td>
<td>$5,525,660</td>
<td>$5,525,660</td>
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<tr>
<td>Inspections and Appeals</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>State Public Defender</td>
<td>$50,000</td>
<td>$50,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>Iowa Law Enforcement Acad.</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Web-based training</td>
<td>$15,000</td>
<td>$15,000</td>
<td>$15,000</td>
</tr>
<tr>
<td>Management</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Transparency Project</td>
<td>$45,000</td>
<td>$45,000</td>
<td>$45,000</td>
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<tr>
<td>Local Gov't Budget &amp; Property Tax System</td>
<td>$120,000</td>
<td>$120,000</td>
<td>$120,000</td>
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<tr>
<td>Electronic Grant Management System</td>
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<tr>
<td>Department of Public Health</td>
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<tr>
<td>AMANDA – Licensing System</td>
<td>$796,800</td>
<td>$796,800</td>
<td>$796,800</td>
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<tr>
<td>Public Safety</td>
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<td></td>
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<tr>
<td>Lab Management Info. System</td>
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<td>$300,000</td>
<td>$300,000</td>
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<tr>
<td>Virtual Archive Storage System</td>
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<td>$290,000</td>
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<tr>
<td>Evidence Management</td>
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<tr>
<td>Post 16 Technology Upgrade</td>
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<td>$250,000</td>
<td>$250,000</td>
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<tr>
<td>Veterans Home</td>
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<tr>
<td>Computer Equipment</td>
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</table>

**Total Technology Reinvestment Fund**

<table>
<thead>
<tr>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>$14,132,440</td>
<td>$0</td>
<td>$0</td>
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**Total Appropriations All Sources***

<table>
<thead>
<tr>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>$111,893,125</td>
<td>$8,000,000</td>
<td>$4,000,000</td>
</tr>
</tbody>
</table>

Note: This Bill makes the following appropriations after FY 2021:
- **Demolition Fund**: $2,000,000 in FY 2022.
- **Rehabilitation Fund**: $2,000,000 in FY 2022.

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov
## Rebuild Iowa Infrastructure Fund – House Action

**LSA Staff Contact:** Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

### Revenues and Resources

<table>
<thead>
<tr>
<th></th>
<th>FY 2018</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>FY 2024</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Balance Forward</strong></td>
<td>$3,187,927</td>
<td>$10,882,658</td>
<td>$7,428,057</td>
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<tr>
<td><strong>Total Casino Wagering Tax Revenues</strong></td>
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<td>164,800,000</td>
<td>166,300,000</td>
<td>166,300,000</td>
<td>167,865,500</td>
<td>169,446,655</td>
<td>171,043,622</td>
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<tr>
<td><strong>Interest</strong></td>
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<td>12,000,000</td>
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<tr>
<td><strong>MSA Tobacco Payments</strong></td>
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<td>11,198,405</td>
<td>11,198,405</td>
<td>11,198,405</td>
<td>11,198,405</td>
<td>11,198,405</td>
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<tr>
<td><strong>MSA Tobacco Litigation Settlements</strong></td>
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<td>2,209,595</td>
<td>2,209,595</td>
<td>2,209,595</td>
<td>2,209,595</td>
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<tr>
<td><strong>Total Resources</strong></td>
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<td>$201,090,658</td>
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<td>$196,451,622</td>
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### Appropriations

#### Administrative Services

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<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>FY 2024</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Major Maintenance</strong></td>
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<td>$24,500,000</td>
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<td>$20,000,000</td>
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<tr>
<td><strong>Routine Maintenance</strong> (standing appropriation)</td>
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<tr>
<td><strong>Routine Maintenance</strong></td>
<td>-</td>
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<td>2,000,000</td>
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#### Agriculture & Land Stewardship

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<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>FY 2024</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Water Quality Initiative</strong></td>
<td>5,200,000</td>
<td>5,200,000</td>
<td>5,200,000</td>
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<td>-</td>
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<tr>
<td><strong>Ag Drainage Wells</strong></td>
<td>1,875,000</td>
<td>1,875,000</td>
<td>1,875,000</td>
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<tr>
<td><strong>Renewable Fuels</strong></td>
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#### Department for the Blind

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<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>FY 2024</th>
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<tbody>
<tr>
<td><strong>Elevator Improvements</strong></td>
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#### Chief Information Officer

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<tr>
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<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>FY 2024</th>
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</thead>
<tbody>
<tr>
<td><strong>Broadband Improvements</strong></td>
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#### Department of Corrections

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<th>FY 2020</th>
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#### Cultural Affairs

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<th>FY 2019</th>
<th>FY 2020</th>
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<th>FY 2024</th>
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<th>FY 2024</th>
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#### Human Services

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#### Iowa Law Enforcement Academy

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<tr>
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<tr>
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LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov
## Rebuild Iowa Infrastructure Fund – House Action

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

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Note: The balance forward for FY 2022 through FY 2024 is excluded to prevent double counting.

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov
## Technology Reinvestment Fund – House Action

<table>
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### Appropriations

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<td>IPTV Equipment Replacement</td>
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<td>Medicaid Technology</td>
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<td>Online Learning Platform</td>
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<td>Department of Inspections and Appeals</td>
<td>State Public Defender Online Attorney Billings</td>
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<td>Judicial Branch</td>
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<td>Board of Parole</td>
<td>Record Digitization</td>
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<tr>
<td>Department of Public Health</td>
<td>Medical Cannabidiol Registry</td>
<td>-</td>
<td>350,000</td>
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<td></td>
<td>Equipment - State Medical Examiner</td>
<td>1,037,000</td>
<td>-</td>
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<tr>
<td></td>
<td>AMANDA System</td>
<td>-</td>
<td>-</td>
<td>796,800</td>
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<tr>
<td>Department of Public Safety</td>
<td>Crime Scene Processing Equipment</td>
<td>-</td>
<td>125,000</td>
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<tr>
<td></td>
<td>Radio Upgrades</td>
<td>1,116,377</td>
<td>860,000</td>
<td>-</td>
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<tr>
<td></td>
<td>Lab Management System</td>
<td>-</td>
<td>-</td>
<td>300,000</td>
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<tr>
<td></td>
<td>Virtual Storage Archival System</td>
<td>-</td>
<td>-</td>
<td>290,000</td>
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<td></td>
<td>Lab Digital Evidence Manage. Sys.</td>
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<td>-</td>
<td>80,000</td>
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<td></td>
<td>Post 16 Technology Upgrade</td>
<td>-</td>
<td>-</td>
<td>250,000</td>
</tr>
<tr>
<td>Secretary of State</td>
<td>Voter Registration System</td>
<td>-</td>
<td>1,050,000</td>
<td><strong>2,100,000</strong></td>
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<tr>
<td>Veterans Affairs</td>
<td>Computer Equipment</td>
<td>-</td>
<td>-</td>
<td>5,000</td>
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<tr>
<td><strong>Total Appropriations</strong></td>
<td><strong>$10,059,820</strong></td>
<td><strong>$14,413,780</strong></td>
<td><strong>$17,460,975</strong></td>
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<tr>
<td>Reversions</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<tr>
<td><strong>Ending Balance</strong></td>
<td><strong>$19,635</strong></td>
<td><strong>$5,855</strong></td>
<td><strong>$44,880</strong></td>
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</tr>
</tbody>
</table>

Previously enacted appropriations are in bold.

Note: The following appropriations are currently enacted and will occur after FY 2021.

- Medicaid Technology – $1,979,319 in FY 2021, $1,625,363 in FY 2022, $1,416,680 in FY 2023, $1,578,280 in FY 2024, and $1,335
- Voter Registration System – $1,400,000 in FY 2021, $1,400,000 in FY 2022 and $1,400,000 in FY 2023.

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