Health and Human Services Appropriations Bill
House File 766

An Act relating to appropriations for health and human services and veterans and including other related provisions and appropriations, providing penalties, and including effective date and retroactive and other applicability date provisions.
FUNDING SUMMARY

**General Fund FY 2020:** Appropriates a total of $1,941.9 million from the General Fund and 4,604.5 full-time equivalent (FTE) positions to the Department on Aging (IDA); the Department of Public Health (DPH); the Department of Human Services (DHS); the Department of Veterans Affairs (IVA); and the Iowa Veterans Home (IVH). This is a decrease of $30.2 million and an increase of 253.9 FTE positions compared to estimated net FY 2019.

**General Fund Supplemental Appropriation for FY 2019:** Provides a supplemental appropriation of $150.3 million for the Medicaid Program in FY 2019.

**Other Funds FY 2020:** Appropriates a total of $431.8 million from other funds. This is an increase of $18.7 million compared to net estimated net FY 2019.

**Other Funds Supplemental Appropriations for FY 2019:** Provides a net increase of $251,000 in other fund appropriations for FY 2019. The changes include various adjustments to the Temporary Assistance for Needy Families (TANF) appropriations.

**Standing Appropriations FY 2020:** In addition to the appropriations in this Bill, the attached tracking includes the following standing appropriations that are automatically appropriated in statute:
- $224,000 to the DPH for the Center for Congenital and Inherited Disorders Central Registry.
- $233,000 to the DHS for Child Abuse Prevention.
- $1,400 to the DHS for the Commission of Inquiry.
- $143,000 to the DHS for Nonresident Mental Illness Commitment.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

**Department of Public Health**

**Children's Behavioral Health Hotline:** Allocates a total of $338,000 and directs the DPH, in collaboration with the DHS, to expand the Your Life Iowa information referral service to include information on the Iowa Children's Behavioral Health System.

**Psychiatric Residences:** Allocates $400,000 to create and train four psychiatric residents per year to provide mental health services in underserved areas of the state.
**Psychiatric Training:** Allocates $150,000 for psychiatric training for physician assistants and nurse practitioners.  

**Department on Aging**

**Pre-Medicaid Pilot Project:** Allocates $250,000 to continue and expand a Pre-Medicaid Pilot Project that aims to keep individuals in the community and out of long-term care facilities following a nursing facility stay.

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

**Department on Aging:** Appropriates a total of $11.2 million from the General Fund and 27.0 FTE positions. This is a net increase of $149,000 and 9.0 FTE positions compared to estimated net FY 2019.

**Office of Long-Term Care Ombudsman:** Appropriates a total of $1.1 million from the General Fund and 16.0 FTE positions. This is no change in funding and an increase of 5.0 FTE positions compared to estimated net FY 2019.

**Department of Public Health:** Appropriates a total of $55.4 million from the General Fund and 196.0 FTE positions. This is a net increase of $542,000 and 0.5 FTE position compared to estimated net FY 2019. The significant changes include:

- An increase of $306,000 for the Addictive Disorders appropriation.
- A decrease of $4,000 for the Healthy Children and Families appropriation.
- A decrease of $305,000 for the Chronic Conditions appropriation.
- An increase of $547,000 for the Community Capacity appropriation.
- A decrease of $2,000 for the Public Protection appropriation.

**Department of Veterans Affairs:** Appropriates a total of $11.4 million from the General Fund and 15.0 FTE positions. This is an increase of $75,000 and 1.5 FTE positions compared to estimated net FY 2019.

**Department of Human Services:** Appropriates a total of $1,862.8 million from the General Fund and 4,350.5 FTE positions. This is a net decrease of $30.9 million and an increase of 237.9 FTE positions compared to estimated net FY 2019. Significant changes include:

- A decrease of $516,000 for the Family Investment Program (FIP)/PROMISE JOBS appropriation.
- An increase of $678,000 for the Child Support Recovery Unit appropriation.
- A decrease of $56.8 million for the Medicaid appropriation. This comparison is after the $150.3 million FY 2019 supplemental appropriation.
EXECUTIVE SUMMARY
HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL

- An increase of $1.4 million for the Medical Contracts appropriation.
- A decrease of $2.4 million for the State Supplementary Assistance appropriation.
- An increase of $12.3 million for the State Children's Health Insurance Program appropriation.
- An increase of $1.2 million for the State Training School at Eldora.
- An increase of $4.1 million for the Child and Family Services appropriation.
- An increase of $151,000 for the Adoption Subsidy appropriation.
- A combined increase of $2.0 million for the two Mental Health Institute (MHI) appropriations.
- A combined decrease of $1.3 million for the two State Resource Center appropriations.
- An increase of $1.2 million for the Civil Commitment Unit for Sexual Offenders (CCUSO) appropriation.
- An increase of $6.3 million for the Field Operations appropriation.
- An increase of $825,000 for a new corporate technology appropriation.

**Temporary Assistance for Needy Families (TANF) Federal Block Grant:** Appropriates $130.5 million for various DHS programs. This is no change compared to estimated net FY 2019.

**Health Care Trust Fund:** Appropriates $208.5 million for the Medicaid Program. This is a decrease of $1.3 million compared to estimated net FY 2019.

**Medicaid Fraud Fund:** Appropriates $75,000 for the Medicaid Program. This is a decrease of $425,000 compared to estimated net FY 2019.

**Pharmaceutical Settlement Account:** Appropriates $234,000 for Medical Contracts. This is a decrease of $1.2 million compared to estimated net FY 2019.

**Quality Assurance Trust Fund:** Appropriates $58.6 million for the Medicaid Program. This is an increase of $21.9 million compared to estimated net FY 2019.

**Hospital Health Care Access Trust Fund:** Appropriates $33.9 million for the Medicaid Program. This is no change compared to estimated net FY 2019.

**CHANGES TO PRIOR APPROPRIATIONS**

**Department of Human Services**

**Group Foster Care Reallocation:** Amends the allocation from the FY 2019 General Fund appropriation for Child and Family Services, for Group Foster Care, to expand the list of other permissible services to include family foster care, independent living, and family safety, risk, and permanency services.
Shelter Care Allocation: Amends the allocation from the FY 2019 General Fund appropriation for Child and Family Services, for shelter care and child welfare emergency services, by removing the financial limitation.

Other Funding for Child and Family Services: Amends the FY 2019 General Fund appropriation for Child and Family Services to specify that if other funding is available, the allocations of State funds in this Section may be substituted with the other funding source.

STUDIES AND INTENT

Department of Human Rights

Transfer of Juvenile Justice Programs: Requires the Division of Criminal and Juvenile Justice Planning (CJJP) of the Department of Human Rights to convene a work group to review and develop a plan to transfer graduated sanctions and court-ordered services funding, and oversight of group foster care placements, from DHS to the Office of the State Court Administrator. A report is due to the Governor and the General Assembly by December 15, 2019.

Department of Human Services

Managed Care Contracts Notification: Requires the DHS to notify the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, the LSA, and caucus staff within 30 days of execution or amendment of a MCO contract, and within 30 days of determining the incentive payment withhold amount.

Medicaid Claiming: Requires the DHS and the IDA to continue to collaborate to develop a cost allocation plan requesting federal financial participation for the Aging and Disability Resource Center (ADRC) activities.

Department of Public Health

Transfer of Bureau of Substance Abuse: Requires the DPH and the DHS to develop a plan to transfer the Bureau of Substance Abuse to the DHS. The plan is to be submitted to the Governor and the General Assembly by December 15, 2019.
SIGNIFICANT CODE CHANGES

Department of Human Services

**Hospital Health Care Access Assessment:** Extends the repeal of the Hospital Health Care Access Assessment Program until the end of FY 2021.

**Polk County MHDS Funding:** Allows Polk County to transfer funds from any other fund of the county to the County Mental Health and Disability Services (MHDS) Fund in FY 2020. Polk County is required to submit a report to the Governor and the General Assembly by September 1, 2020, detailing the transfer of funds.

Department of Public Health

**Executive Directors of Licensing Boards:** Modifies the appointment of the executive directors for the Board of Medicine, Board of Nursing, Dental Board, and Board of Pharmacy by establishing the DPH Director will appoint and supervise these positions. Requires the four boards to advise the DPH Director on matters related to the executive directors.

EFFECTIVE DATE

Department of Human Services

The provision directing the State Court Administrator and the Division Administrator of the Child and Family Services Division of the DHS to determine the distribution of funds for the State expenses of court-ordered services for juveniles by June 15, 2019, takes effect upon enactment.

Division XI of the Bill transfers decategorization funds to Medicaid that would have previously reverted to the General Fund and is effective upon enactment and retroactive to July 1, 2018.

Division XII of the Bill amends FY 2019 appropriations and is effective upon enactment and retroactive to July 1, 2018.

Division XIII relates to the repeal of the Hospital Health Care Access Provider Assessment and is effective upon enactment.
House File 766 provides for the following changes to the Code of Iowa.

<table>
<thead>
<tr>
<th>Page #</th>
<th>Line #</th>
<th>Bill Section</th>
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<th>Code Section</th>
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<td>28</td>
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DIVISION I
DEPARTMENT ON AGING —— FY 2019-2020

Section 1. DEPARTMENT ON AGING. There is appropriated from the general fund of the state to the department on aging for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For aging programs for the department on aging and area agencies on aging to provide citizens of Iowa who are 60 years of age and older with case management for frail elders, Iowa’s aging and disabilities resource center, and other services which may include but are not limited to adult day services, respite care, chore services, information and assistance, and material aid, for information and options counseling for persons with disabilities who are 18 years of age or older, and for salaries, support, administration, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

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<th>Description</th>
<th>Amount</th>
<th>FTEs</th>
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<td>27.00</td>
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Funds appropriated in this section may be used to supplement federal funds under federal regulations. To receive funds appropriated in this section, a local area agency on aging shall match the funds with moneys from other sources according to rules adopted by the department. Funds appropriated in this section may be used for elderly services not specifically enumerated in this section only if approved by an area agency on aging for provision of the service within the area.

Of the funds appropriated in this section, $279,000 is transferred to the economic development authority for the Iowa Commission on Volunteer Services to be used for the Retired and Senior Volunteer Program (RSVP).

The department on aging shall establish and enforce procedures relating to expenditure of state and federal funds by area agencies on aging that require compliance with both state and federal laws, rules, and regulations, including but not limited to all of the following:

1. Requiring that expenditures are incurred only for goods and services which are necessary for the service provided.

General Fund appropriation to the Department on Aging (IDA) for FY 2020.

DETAIL: This is an increase of $148,517 and 9.00 full-time equivalent (FTE) positions compared to estimated net FY 2019. The changes include the following:

- An increase of $150,000 to expand the Pre-Medicaid Pilot Project.
- A decrease of $1,483 due to a general reduction.
- An increase of 9.00 FTE positions to match the FY 2019 authorized amount.

Permits the use of funds appropriated in this Section to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging (AAA). Requires local AAAs to match the funds for aging programs and services.

Requires a transfer of $279,000 to the Iowa Commission on Volunteer Service in the Iowa Economic Development Authority for the Retired and Senior Volunteer Program (RSVP).

DETAIL: This is a decrease of $946 compared to the estimated net FY 2019 allocation due to a general reduction. The RSVP engages adults age 55 years and older in meaningful volunteer opportunities.

Requires the IDA to establish and enforce procedures related to expenditures of State and federal funds and to comply with both State and federal law. An AAA is liable for any expenditures that are not in compliance with the law.
or services received or performed prior to the end of the
fiscal period designated for use of the funds.
(2) Prohibiting prepayment for goods or services not
received or performed prior to the end of the fiscal period
designated for use of the funds.
(3) Prohibiting prepayment for goods or services not
defined specifically by good or service, time period, or
recipient.
(4) Prohibiting the establishment of accounts from which
future goods or services which are not defined specifically by
good or service, time period, or recipient, may be purchased.

b. The procedures shall provide that if any funds are
expended in a manner that is not in compliance with the
procedures and applicable federal and state laws, rules, and
regulations, and are subsequently subject to repayment, the
area agency on aging expending such funds in contravention of
such procedures, laws, rules and regulations, not the state,
shall be liable for such repayment.

4. Of the funds appropriated in this section, at least
$600,000 shall be used to fund home and community-based
services through the area agencies on aging that enable older
individuals to avoid more costly utilization of residential or
institutional services and remain in their own homes.

5. Of the funds appropriated in this section, $812,000 shall
be used for the purposes of chapter 231E and to administer
the prevention of elder abuse, neglect, and exploitation
program pursuant to section 231.56A, in accordance with the
requirements of the federal Older Americans Act of 1965, 42

6. Of the funds appropriated in this section, $1,000,000
shall be used to fund continuation of the aging and disability
resource center lifelong links to provide individuals and
caregivers with information and services to plan for and
maintain independence.

Allocates at least $600,000 to be used for Home and Community-
Based Services (HCBS) provided through AAAs.

DETAIL: This is no change compared to the estimated net FY 2019
allocation.

Allocates $812,000 for the Office of Public Guardian and for the
prevention of elder abuse, neglect, and exploitation.

DETAIL: This is a decrease of $537 compared to the estimated net
FY 2019 allocation due to a general reduction.

The Office of Public Guardian works with individuals who are not
capable of making their own decisions about legal, financial, or health
care matters. Depending on the situation, the Office may act as an
individual’s guardian, conservator, attorney-in-fact under a health care
power of attorney document, agent under a financial power of attorney
document, personal representative, or representative payee.

Allocates $1,000,000 to continue the LifeLong Links Resource
Program.

DETAIL: This is no change compared to the estimated net FY 2019
allocation. LifeLong Links helps to connect older adults, adults with
disabilities, veterans, and their caregivers to local service providers
who can help these individuals maintain their independence at home or
in the community of their choice.
7. Of the funds appropriated in this section, $250,000 shall be used by the department on aging, in collaboration with the department of human services and affected stakeholders, to expand the pilot initiative to provide long-term care options counseling utilizing support planning protocols, to assist non-Medicaid eligible consumers who indicate a preference to return to the community and are deemed appropriate for discharge, to return to their community following a nursing facility stay. The department on aging shall submit a report regarding the outcomes of the pilot initiative to the governor and the general assembly by December 15, 2019.

DIVISION II
OFFICE OF LONG-TERM CARE OMBUDSMAN —— FY 2019-2020

Sec. 2. OFFICE OF LONG-TERM CARE OMBUDSMAN. There is appropriated from the general fund of the state to the office for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

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<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>FTEs</th>
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<td>For salaries, support, administration, maintenance, and miscellaneous purposes</td>
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DIVISION III
DEPARTMENT OF PUBLIC HEALTH —— FY 2019-2020

Sec. 3. DEPARTMENT OF PUBLIC HEALTH. There is appropriated from the general fund of the state to the department of public health for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. ADDICTIVE DISORDERS

For reducing the prevalence of the use of tobacco, alcohol, and other drugs, and treating individuals affected by addictive behaviors, including gambling, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>FTEs</th>
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<tbody>
<tr>
<td></td>
<td>$25,110,000</td>
<td>11.00</td>
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a. (1) Of the funds appropriated in this subsection, $4,021,000 shall be used for the tobacco use prevention and control initiative, including efforts at the state and local levels, as provided in chapter 142A. The commission on tobacco use prevention and control established pursuant to section 142A.3 shall advise the director of public health in prioritizing funding needs and the allocation of moneys appropriated for the programs and initiatives. Activities of the programs and initiatives shall be in alignment with the United States centers for disease control and prevention best practices for comprehensive tobacco control programs that include the goals of preventing youth initiation of tobacco usage, reducing exposure to secondhand smoke, and promotion of tobacco cessation. To maximize resources, the department shall determine if third-party sources are available to instead provide nicotine replacement products to an applicant prior to provision of such products to an applicant under the initiative. The department shall track and report to the individuals specified in this Act, any reduction in the provision of nicotine replacement products realized by the initiative through implementation of the prerequisite screening.

(2) (a) The department shall collaborate with the alcoholic beverages division of the department of commerce for enforcement of tobacco laws, regulations, and ordinances and to engage in tobacco control activities approved by the division of tobacco use prevention and control of the department of public health as specified in the memorandum of understanding entered into between the divisions.

(b) For the fiscal year beginning July 1, 2019, and ending June 30, 2020, the terms of the memorandum of understanding, entered into between the division of tobacco use prevention and control of the department of public health and the alcoholic beverages division of the department of commerce, governing compliance checks conducted to ensure licensed retail tobacco outlet conformity with tobacco laws, regulations, and ordinances relating to persons under 18 years of age, shall continue to restrict the number of such checks to one check per retail outlet, and one additional check for any retail outlet found to be in violation during the first check.

b. (1) Of the funds appropriated in this subsection, $21,089,000 shall be used for problem gambling and substance-related disorder prevention, treatment, and recovery services, including a 24-hour helpline, public information resources, professional training, youth prevention, and program evaluation.

Allocates $4,021,000 for tobacco use prevention and control initiatives, including Community Partnerships. Requires activities of the Commission on Tobacco Use Prevention and Control to align with U.S. Centers for Disease Control and Prevention (CDC) best practices. Requires a report on any reduction in providing nicotine replacement products realized by screening for third-party sources of funding for the nicotine replacement products.

DETAIL: This is a decrease of $225 compared to the estimated net FY 2019 allocation due to a general reduction. The Commission on Tobacco Use Prevention and Control works to reduce tobacco use and the toll of tobacco-related diseases and death by preventing youth from starting tobacco use, helping adults and youths quit, and preventing exposure to secondhand tobacco smoke.

Requires the Department of Public Health (DPH) to collaborate with the Alcoholic Beverages Division (ABD) of the Department of Commerce for enforcement of tobacco laws, regulations, and ordinances. Limits tobacco compliance checks by the ABD to one annually per retail outlet and one additional check for any retail outlet found to be in violation during the first check.

Allocates $21,089,000 for problem gambling and substance abuse treatment and prevention.

DETAIL: This is an increase of $305,881 compared to the estimated net FY 2019 allocation.
(2) Of the amount allocated under this paragraph, $306,000 shall be utilized by the department of public health, in collaboration with the department of human services, to support establishment and maintenance of a single statewide 24-hour crisis hotline for the Iowa children’s behavioral health system that incorporates warmline services which may be provided through expansion of existing capabilities maintained by the department of public health as required pursuant to 2018 Iowa Acts, chapter 1056, section 16.

c. The requirement of section 123.17, subsection 5, is met by the appropriations and allocations made in this division of this Act for purposes of substance-related disorder treatment and addictive disorders for the fiscal year beginning July 1, 2019.

2. HEALTHY CHILDREN AND FAMILIES

For promoting the optimum health status for children and adolescents from birth through 21 years of age, and families, and for not more than the following full-time equivalent positions:

- $5,817,057
- 13.00 FTEs

a. Of the funds appropriated in this subsection, not more than $734,000 shall be used for the healthy opportunities for parents to experience success (HOPES)-healthy families Iowa (HFI) program established pursuant to section 135.106.

- An increase of $306,000 for the Your Life Iowa information referral service.
- A decrease of $119 due to a general reduction.

The DPH Division of Behavioral Health’s Bureau of Substance Abuse works to address prevention and treatment needs by providing focus for training efforts, identifying and securing available grant funding, monitoring grant compliance, and regulating licensure for treatment programs. The Office of Gambling Treatment and Prevention works to reduce the harm caused by problem gambling by funding a range of services.

Requires the DPH to use $306,000 to expand the Your Life Iowa information referral service to include information on the Iowa Children’s Behavioral Health System.

DETAIL: This is a new allocation. Funding will be used for website updates, hotline staffing, and health promotion.

NOTE: The Bill also transfers $32,000 from the Department of Human Services (DHS) General Administration appropriation to the DPH for the Your Life Iowa expansion. This brings the total funding for the expansion to $338,000 for FY 2020.

Specifies that the requirements of Iowa Code section 123.17 are met by the appropriations made in this Bill.

DETAIL: This Iowa Code section requires the Department of Commerce to transfer $2,000,000, plus an amount determined by the General Assembly, from the Beer and Liquor Control Fund to the General Fund for the Comprehensive Substance Abuse Program.

General Fund appropriation to Healthy Children and Families programs.

DETAIL: This is a decrease of $3,568 and no change in FTE positions compared to estimated net FY 2019. The decrease is due to a general reduction.

Limits the General Fund amount used to fund the Healthy Opportunities to Experience Success - Healthy Families Iowa (HOPES-HFI) Program to $734,000.

DETAIL: This is a decrease of $841 compared to the estimated net FY 2019 allocation due to a general reduction. The language no longer...
b. In order to implement the legislative intent stated in sections 135.106 and 256I.9, priority for home visitation program funding shall be given to programs using evidence-based or promising models for home visitation.

c. Of the funds appropriated in this subsection, $3,075,000 shall be used for continuation of the department's initiative to provide for adequate developmental surveillance and screening during a child's first five years. The funds shall be used first to fully fund the current sites to ensure that the sites are fully operational, with the remaining funds to be used for expansion to additional sites. The full implementation and expansion shall include enhancing the scope of the initiative through collaboration with the child health specialty clinics to promote healthy child development through early identification and response to both biomedical and social determinants of healthy development; by monitoring child health metrics to inform practice, document long-term health impacts and savings, and provide for continuous improvement through training, education, and evaluation; and by providing for practitioner consultation particularly for children with behavioral conditions and needs. The department of public health shall also collaborate with the Iowa Medicaid enterprise and the child health specialty clinics to integrate the activities of the first five initiative into the establishment of patient-centered medical homes, community utilities, accountable care organizations, and other integrated care models developed to improve health quality and population health while reducing health care costs. To the maximum extent possible, funding allocated in this paragraph shall be utilized as matching funds for medical assistance program reimbursement.

d. Of the funds appropriated in this subsection, $64,000 shall be used to provide funds for a donated dental services program patterned after the projects developed by the lifeline network to provide dental services to indigent individuals who are elderly or with disabilities.

e. Of the funds appropriated in this subsection, $156,000 shall be used to provide audiological services and hearing aids for children.

Requires funds to be distributed to the grantees who received funding in the previous fiscal year. This Program provides support for families through home visits that begin during pregnancy or at the birth of a child, and can continue through age four.

Specifies legislative intent for Iowa Code section 135.106 (HOPES-HFI) and Iowa Code section 256I.9 (Early Childhood Iowa). Priority for Home Visitation Program funding is to be given to programs using evidence-based or promising models for home visitation.

Allocates $3,075,000 for the Iowa 1st Five Healthy Mental Development Initiative programs.

DETAIL: This is a decrease of $101 compared to the estimated net FY 2019 allocation due to a general reduction. This is a public-private mental development initiative that partners primary care and public health services in Iowa to enhance high-quality well-child care. The 1st Five Model supports health providers in the earlier detection of socioemotional delays, developmental delays, and family risk-related factors in children from birth to age five. The Initiative then coordinates referrals, interventions, and follow-up.

Allocates $64,000 for a Donated Dental Services Program for indigent elderly and disabled individuals.

DETAIL: This is a decrease of $640 compared to the estimated net FY 2019 allocation due to a general reduction.

Allocates $156,000 for the Audiological Services for Kids Program to provide audiological services and hearing aids to children.
f. Of the funds appropriated in this subsection, $23,000 is transferred to the University of Iowa College of Dentistry for provision of primary dental services to children. State funds shall be matched on a dollar-for-dollar basis. The University of Iowa College of Dentistry shall coordinate efforts with the Department of Public Health, Oral and Health Delivery System Bureau, to provide dental care to underserved populations throughout the state.

Transfers $23,000 to the University of Iowa College of Dentistry to provide primary dental services to children. Requires a one-to-one dollar match by the University. The College is directed to coordinate efforts with the DPH Bureau of Oral and Health Delivery System to provide dental care to underserved populations throughout Iowa. 

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

Allocates $50,000 for a Youth Suicide Prevention Program.

DETAIL: This is no change compared to the estimated net FY 2019 allocation. Funds are used to provide the Your Life Iowa resource, which offers support and services for suicide prevention and bullying prevention. These services include a website, online chat, and toll-free hotline, all available 24 hours per day every day, and texting services from 2:00 p.m. to 10:00 p.m. daily.

Allocates $40,000 to support the Iowa effort to address the survey of children who experience adverse childhood experiences (ACEs).

DETAIL: This is a decrease of $511 compared to the estimated net FY 2019 allocation due to a general reduction. The funding supports the Adverse Childhood Experiences Study being conducted by the Central Iowa ACEs Steering Committee. The original Adverse Childhood Experiences Study revealed that childhood trauma is common and can have a large impact on future behaviors and health outcomes. Funding is used to include the ACEs-related surveillance questions in the Behavioral Risk Factor Surveillance System to further track and study this topic.

Allocates no more than $494,000 to be used on childhood obesity prevention.

DETAIL: This is a decrease of $993 compared to the estimated net FY 2019 allocation due to a general reduction.

General Fund appropriation to Chronic Conditions programs.

DETAIL: This is a decrease of $304,590 and no change in FTE positions compared to estimated net FY 2019. Changes include:

<table>
<thead>
<tr>
<th>CHRONIC CONDITIONS</th>
<th>Details</th>
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<td>$4,223,519</td>
<td>A decrease of $482 compared to the estimated net FY 2019 allocation due to a general reduction.</td>
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<tr>
<td>$304,590</td>
<td>No change in FTE positions compared to estimated net FY 2019.</td>
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Of the funds appropriated in this subsection, $153,000 shall be used for grants to individual patients who have an inherited metabolic disorder to assist with the costs of medically necessary foods and formula.

Of the funds appropriated in this subsection, $1,055,000 shall be used for the brain injury services program pursuant to section 135.22B, including for resource facilitator services in accordance with section 135.22B, subsection 9, and to enhance brain injury training and recruitment of service providers on a statewide basis. Of the amount allocated in this paragraph, $95,000 shall be used to fund one full-time equivalent position to serve as the state brain injury services program manager.

Of the funds appropriated in this subsection, $144,000 shall be used to provide education, client-centered programs, and client and family support for people living with epilepsy and their families. If the department does not administer this paragraph “c” internally, the amount allocated in this paragraph shall be matched dollar-for-dollar by the contractor selected through the request for proposals process.

Of the funds appropriated in this subsection, $809,000 shall be used for child health specialty clinics.

- A decrease of $300,000 to the Office of Medical Cannabidiol.
- A decrease of $4,590 due to a general reduction.

Allocates $153,000 for grants to individual patients with inherited metabolic disorders to assist with necessary costs for special foods.

DETAIL: This is a decrease of $755 compared to the estimated net FY 2019 allocation due to a general reduction. The grants assist with the costs of necessary special foods and supplements for individual patients with phenylketonuria (PKU) or other inherited metabolic disorders. Funds are provided to individuals only after they have shown that all benefits from third-party payors and other government assistance programs have been exhausted.

Allocates $1,055,000 for continuation of the two contracts in the DPH Brain Injury Services Program for facilitator services, training services, and provider recruitment.

DETAIL: This is a decrease of $291 compared to the estimated net FY 2019 allocation due to a general reduction. The Brain Injury Services Program, established in Iowa Code section 135.22B, works to improve the lives of Iowans living with brain injuries and the lives of their families by linking people with services, promoting safety to prevent brain injuries, and training providers to best work with individuals who have sustained a brain injury. Most of this work is achieved through a contract with the Brain Injury Alliance of Iowa.

Allocates $144,000 for epilepsy education and support. If the Department uses a contractor for this initiative, the allocation requires a dollar-for-dollar match of the funds.

DETAIL: This is a decrease of $97 compared to the estimated net FY 2019 allocation due to a general reduction. The dollar-for-dollar match for all funds is a change from FY 2019, which only required a dollar-for-dollar match for funds above $100,000. Funding provides for education, client-centered programs, and client and family support for people and families of people living with epilepsy.

Allocates $809,000 for the Child Health Specialty Clinics (CHSC).

DETAIL: This is a decrease of $550 compared to the estimated net FY 2019 allocation due to a general reduction. The CHSC Program is operated by the University of Iowa (UI) Department of Pediatrics, and facilitates the development of family-centered, community-based, coordinated systems of care for children and youth with special health
e. Of the funds appropriated in this subsection, $384,000 shall be used by the regional autism assistance program established pursuant to section 256.35, and administered by the child health specialty clinic located at the University of Iowa Hospitals and Clinics. The funds shall be used to enhance interagency collaboration and coordination of educational, medical, and other human services for persons with autism, their families, and providers of services, including delivering regionalized services of care coordination, family navigation, and integration of services through the statewide system of requirements as specified in chapter 225D. The University of Iowa shall not receive funds allocated under this paragraph for indirect costs associated with the regional autism assistance program.

f. Of the funds appropriated in this subsection, $577,000 shall be used for the comprehensive cancer control program to reduce the burden of cancer in Iowa through prevention, early detection, effective treatment, and ensuring quality of life. Of the funds allocated in this paragraph “f”, $150,000 shall be used to support a melanoma research symposium, a melanoma biorepository and registry, basic and translational melanoma research, and clinical trials.

g. Of the funds appropriated in this subsection, $97,000 shall be used for cervical and colon cancer screening, and $177,000 shall be used to enhance the capacity of the cervical cancer screening program to include provision of recommended prevention and early detection measures to a broader range of low-income women.

h. Of the funds appropriated in this subsection, $506,000 shall be used for the center for congenital and inherited disorders.

care needs. The CHSC serves children and youth, from birth through 21 years of age, who live in Iowa and have a chronic condition (physical, developmental, behavioral, or emotional) or are at increased risk for a chronic condition and also have a need for special services.

Allocates $384,000 to be used by the Regional Autism Assistance Program (RAP) to create autism support programs administered by the CHSC located at the University of Iowa Hospitals and Clinics (UIHC).

DETAIL: This is a decrease of $552 compared to the estimated net FY 2019 allocation due to a general reduction. The UI is prohibited from receiving any funds for indirect costs associated with the allocation. The RAP teams provide regional screenings for toddlers and youth and coordinate referrals for assessment and diagnostic services. In addition, the RAP coordinates in-service training and provides technical assistance, consultation, information, and referral.

Allocates $577,000 for the Iowa Comprehensive Cancer Control (ICCC) Program. Of the total amount, $150,000 is required to be used to support various efforts in studying, tracking, and researching melanoma.

DETAIL: This is a decrease of $375 for the ICCC compared to the estimated net FY 2019 allocation due to a general reduction.

Allocates $97,000 for cervical and colon cancer screening and $177,000 for enhanced capacity of the Cervical Cancer Screening Program for a total of $274,000.

DETAIL: This is a decrease of $532 for cervical and colon cancer screening and $720 for enhanced capacity of the Cervical Cancer Screening Program compared to the estimated net FY 2019 allocation due to a general reduction.

Allocates $506,000 for the Center for Congenital and Inherited Disorders (CCID) Central Registry.

DETAIL: This is a decrease of $355 compared to the estimated net FY 2019 allocation due to a general reduction. The mission of the CCID is to initiate, conduct, and supervise genetic investigations and research to provide for the protection and promotion of the health of Iowans.
4. COMMUNITY CAPACITY

For strengthening the health care delivery system at the local level, and for not more than the following full-time equivalent positions:

- ......................................................... $ 5,516,677
- ......................................................... FTEs 13.00

a. Of the funds appropriated in this subsection, $95,000 is allocated for continuation of the child vision screening program implemented through the University of Iowa hospitals and clinics in collaboration with early childhood Iowa areas. The program shall submit a report to the department regarding the use of funds allocated under this paragraph “a.” The report shall include the objectives and results for the program year including the target population and how the funds allocated assisted the program in meeting the objectives; the number, age, and location within the state of individuals served; the type of services provided to the individuals served; the distribution of funds based on service provided; and the continuing needs of the program.

b. Of the funds appropriated in this subsection, $48,000 shall be used for a program to rotate intern psychologists in placements in urban and rural mental health professional shortage areas. For the purposes of this paragraph “b,” “mental health professional shortage areas” means geographic areas in this state that have been designated by the United States Department of Health and Human Services, Health Resources and Services Administration, Bureau of Health Professionals, as having a shortage of mental health professionals. The Program is not a loan repayment program, but increases access through creating new opportunities for doctoral-level psychologists to complete a required rotation in Iowa as opposed to leaving the State. The Program targets health professional shortage areas and rural areas.

c. Of the funds appropriated in this subsection, the following amounts are allocated to be used as follows to support the goals of increased access, health system integration, and engagement:

(1) Not less than $542,000 is allocated for the pharmaceutical infrastructure for safety net providers as described in 2007 Iowa Acts, chapter 218, section 108, and for the prescription drug donation repository program created in chapter 135M.

(2) Not less than $334,000 is allocated for free clinics for necessary infrastructure, statewide coordination, provider recruitment, service delivery, and provision of assistance to

General Fund appropriation to Community Capacity programs.

DETAIL: This is an increase of $546,525 and no change in FTE positions compared to estimated net FY 2019. The changes include:

- An increase of $550,000 for Rural Psychiatry Training.
- A decrease of $3,475 due to a general reduction.

Allocates $95,000 for the Iowa KidSight Child Vision Screening Program through the UIHC in collaboration with the Lions Club and Early Childhood Iowa areas. Requires the DPH to submit a report to the individuals identified in the Bill regarding the use of funds allocated to the Iowa KidSight Child Vision Screening Program.

DETAIL: This is a decrease of $575 compared to the estimated net FY 2019 allocation due to a general reduction.

Allocates $48,000 for the Psychology Postdoctoral Internship Rotation Program for intern psychologists in urban and rural mental health professional shortage areas.

DETAIL: This is a decrease of $69 compared to the estimated net FY 2019 allocation due to a general reduction. The Program is not a loan repayment program, but increases access through creating new opportunities for doctoral-level psychologists to complete a required rotation in Iowa as opposed to leaving the State. The Program targets health professional shortage areas and rural areas.

Allocates a total of $1,106,000 to support increased access, health system integration, and engagement. Of that amount, $542,000 is allocated for the pharmaceutical infrastructure for safety net providers and the prescription drug donation repository program, $334,000 for free clinics, $25,000 for rural health clinics, and $205,000 for specialty health care clinics.

DETAIL: This is a decrease of $2,192 compared to the estimated net FY 2019 allocation due to a general reduction. In FY 2019 funding was awarded to the Free Clinics of Iowa, Polk County Medical Society, the Iowa Prescription Drug Association, and the Iowa Association of Rural Clinics.
patients in securing a medical home inclusive of oral health care.

(3) Not less than $25,000 is allocated for rural health clinics for necessary infrastructure and service delivery transformation.

(4) Not less than $205,000 is allocated for the safety net provider patients access to specialty health care initiative as described in 2007 Iowa Acts, chapter 218, section 109.

d. Of the funds appropriated in this subsection, $191,000 is allocated for the purposes of health care and public health workforce initiatives.

e. Of the funds appropriated in this subsection, $96,000 shall be used for a matching dental education loan repayment program.

f. Of the funds appropriated in this subsection, $100,000 shall be used for the purposes of the Iowa donor registry as specified in section 142C.18.

g. Of the funds appropriated in this subsection, $96,000 shall be used for efforts to preserve sight and prevent blindness through education, nationally certified vision screening and training, and community and patient service programs for children and adults. If the department does not administer this paragraph "g" internally, the contractor selected through the request for proposals process shall submit a report to the department regarding the use of funds allocated under this paragraph "g". The report shall include the objectives and results for the program year including the target population and how the funds allocated assisted the program in meeting the objectives; the number, age, and location within the state of individuals served; the type of services provided to the individuals served; the distribution of funds based on services provided; and the continuing needs of the program.

Allocates $191,000 for health care and public health workforce issues.

DETAIL: This is a net increase of $14,812 compared to the estimated net FY 2019 allocation due to combining a related $15,000 allocation and a general reduction of $188. Language is broadened beyond direct care workers.

Allocates $96,000 for the Fulfilling Iowa's Need for Dentists (FIND) Dental Education Loan Repayment Program.

DETAIL: This is a decrease of $138 compared to the estimated net FY 2019 allocation due to a general reduction. The FIND Project award recipients agree to practice in a designated dentist shortage area and devote at least 35.00% of their practice to Medicaid-eligible, elderly, disabled, and other underserved patients over a three-year period.

Allocates $100,000 to the Iowa Donor Registry.

DETAIL: This is no change compared to the estimated FY 2019 allocation.

Allocates $96,000 for a vision screening and training program. Requires a report regarding the objectives and results of the Program.

DETAIL: This is a decrease of $138 compared to the estimated net FY 2019 allocation due to a general reduction. The organization is required to submit a report outlining objectives, target population and locations, services provided, and other details. In FY 2019 funding went to Prevent Blindness Iowa. The Program seeks to increase statewide vision screening programs provided to children by volunteers and nurses, and it must specifically target children in child care centers and schools.
h. Of the funds appropriated in this subsection, $2,000,000 shall be deposited in the medical residency training account created in section 135.175, subsection 5, paragraph “a”, and is appropriated from the account to the department of public health to be used for the purposes of the medical residency training state matching grants program as specified in section 135.176.

i. Of the funds appropriated in this subsection, $250,000 shall be used for the public purpose of providing funding to Des Moines university to continue a provider education project to provide primary care physicians with the training and skills necessary to recognize the signs of mental illness in patients.

j. Of the funds appropriated in this subsection, $400,000 shall be used for rural psychiatric residencies to support the annual creation and training of four psychiatric residents who will provide mental health services in underserved areas of the state.

k. Of the funds appropriated in this subsection, $150,000 shall be used for psychiatric training to increase access to mental health care services by expanding the mental health workforce via training of additional physician assistants and nurse practitioners.

5. ESSENTIAL PUBLIC HEALTH SERVICES
To provide public health services that reduce risks and invest in promoting and protecting good health over the course of a lifetime with a priority given to older Iowans and vulnerable populations:

$ 7,662,464

6. INFECTIOUS DISEASES
For reducing the incidence and prevalence of communicable diseases, and for not more than the following full-time equivalent positions:

Allocates $2,000,000 for the Medical Residency Training Program.

DETAIL: This is no change compared to the estimated net FY 2019 allocation. The Program is a matching grants program to provide State funding to sponsors of accredited graduate medical education residency programs in this State to establish, expand, or support medical residency training programs.

Allocates $250,000 to Des Moines University (DMU) to continue a program that trains doctors on identifying and treating patients with mental health needs.

DETAIL: This is no change compared to the estimated FY 2019 allocation. All students in the DMU D.O. Program will go through the training this May.

Allocates $400,000 for rural psychiatric residences to support the creation and training of four psychiatric residents to provide mental health services in underserved areas of the State.

DETAIL: This is a new allocation for FY 2019.

Allocates $150,000 for psychiatric training for physician assistants and nurse practitioners.

DETAIL: This is a new allocation for FY 2019.

General Fund appropriation to Essential Public Health Services.

DETAIL: This is no change compared to estimated net FY 2019. This funding is part of the Local Public Health Services Program, with the purpose of implementing core public health functions, providing essential public health services that promote healthy aging throughout the lifespan of Iowans, and enhancing health-promoting and disease-prevention services with a priority given to older Iowans and vulnerable populations. The grant is considered the funding provider of last resort and is utilized only when no other funding source exists. Funding is distributed to local boards of health through a formula in the Iowa Administrative Code.

General Fund appropriation to Infectious Diseases programs for activities and programs to reduce the incidence and prevalence of communicable diseases.
7. PUBLIC PROTECTION
For protecting the health and safety of the public through establishing standards and enforcing regulations, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>FTEs</th>
<th>Amount</th>
</tr>
</thead>
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<tr>
<td>4.00</td>
<td>$1,796,426</td>
</tr>
<tr>
<td>142.00</td>
<td>$4,093,383</td>
</tr>
</tbody>
</table>

a. Of the funds appropriated in this subsection, not more than $304,000 shall be credited to the emergency medical services fund created in section 135.25. Moneys in the emergency medical services fund are appropriated to the department to be used for the purposes of the fund.

b. Of the funds appropriated in this subsection, up to $243,000 shall be used for sexual violence prevention programming, and for a training program for sexual assault response team (SART) members, including representatives of law enforcement, victim advocates, prosecutors, and certified medical personnel. The amount allocated in this paragraph "b" shall not be used to supplant funding administered for other sexual violence prevention or victims assistance programs.

c. Of the funds appropriated in this subsection, up to $500,000 shall be used for the state poison control center.

Pursuant to the directive under 2014 Iowa Acts, chapter 1140, section 102, the federal matching funds available to the state poison control center from the department of human services under the federal Children’s Health Insurance Program Reauthorization Act allotment shall be subject to the federal administrative cap rule of 10 percent applicable to funding provided under Title XXI of the federal Social Security Act and included within the department’s calculations of the cap.

Allocates up to $500,000 for the State Poison Control Center.  

DETAIL: This is no change compared to the estimated net FY 2019 allocation. The Center is allowed to transfer as much funding as needed for the purpose of receiving matching federal funds.

d. Of the funds appropriated in this subsection, up to $504,000 shall be used for childhood lead poisoning testing.

Allocates up to $504,000 for childhood lead poisoning testing.

8. RESOURCE MANAGEMENT
For establishing and sustaining the overall ability of the general fund appropriation for Resource Management activities.

DETAIL: This is a decrease of $1,756 and an increase of 0.50 FTE position compared to estimated net FY 2019. The decreased funding is due to a general reduction and the FTE increase matches the authorized amount for FY 2019.

Allocates up to $304,000 for the Emergency Medical Services (EMS) Fund.

DETAIL: This is a decrease of $700 compared to the estimated net FY 2019 allocation due to a general reduction. The Fund provides a one-to-one match to counties for the acquisition of equipment and for education and training related to EMS.

Allocates up to $243,000 to provide program funding for sexual violence prevention programs.

DETAIL: This is a decrease of $260 compared to the estimated net FY 2019 allocation due to a general reduction.

Allocates up to $500,000 for the State Poison Control Center.

DETAIL: This is no change compared to the estimated net FY 2019 allocation. The Center is allowed to transfer as much funding as needed for the purpose of receiving matching federal funds.

Allocates up to $504,000 for childhood lead poisoning testing.

DETAIL: This is a decrease of $796 compared to the estimated net FY 2019 allocation due to a general reduction.
9. MISCELLANEOUS PROVISIONS

The university of Iowa hospitals and clinics under the control of the state board of regents shall not receive indirect costs from the funds appropriated in this section. The university of Iowa hospitals and clinics billings to the department shall be on at least a quarterly basis.

Sec. 4. USE OF REQUEST FOR PROPOSALS PROCESS —— PROHIBITED USE OF FUNDS FOR LOBBYING.

1. a. If an entity is not specified to receive moneys allocated or appropriated to administer a program or activity in this division of this Act and the department elects not to administer such program or activity internally, a request for proposals process shall be utilized to select an entity to administer such program or activity.

b. Unless otherwise specifically provided, the department shall not retain any portion of the funds allocated or appropriated for programs or activities administered by a specified entity or by an entity selected through a request for proposals process to be used for administrative costs under this division of this Act.

c. The department shall submit a report to the individuals identified in this Act for submission of reports by December 15, 2019, regarding the outcomes of any program or activity administered by a specified entity or an entity selected through a request for proposals process under this division of this Act.

2. Moneys appropriated or allocated under this division of this Act shall not be used, directly or indirectly, for the compensation of a lobbyist. For the purposes of this section, "lobbyist" means the same as defined in section 68B.2; however, "lobbyist" does not include a person employed by a state agency of the executive branch of state government who represents the agency relative to the passage, defeat, approval, or modification of legislation that is being considered by the general assembly.

DIVISION IV
DEPARTMENT OF VETERANS AFFAIRS —— FY 2019-2020

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2019.

Prohibits the UIHC from receiving indirect cost reimbursement from General Fund appropriations to the DPH. Requires the UIHC to submit billings to the DPH on a quarterly basis each year.

 Specifies that unless noted in the appropriation or allocation, any funds that are to be distributed to a third party in this Division by the DPH are required to be distributed through a request for proposal process.

Requires the DHS to report to the Chairpersons and Ranking Members of the Appropriations Committees, the LSA, and the DOM by December 15, 2019 regarding the outcomes of any program or activity administered by a third party vendor.

Specifies that any funds appropriated or allocated under this Division by the DPH are not to be used for lobbying activities or compensation of a lobbyist.
Sec. 5. DEPARTMENT OF VETERANS AFFAIRS. There is appropriated from the general fund of the state to the department of veterans affairs for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION
   For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
   $1,225,500
   FTEs 15.00

2. IOWA VETERANS HOME
   For salaries, support, maintenance, and miscellaneous purposes:
   $7,162,976
   a. The Iowa veterans home billings involving the department of human services shall be submitted to the department on at least a monthly basis.
   b. Within available resources and in conformance with associated state and federal program eligibility requirements, the Iowa veterans home may implement measures to provide financial assistance to or on behalf of veterans or their spouses who are participating in the community reentry program.
   c. The Iowa veterans home expenditure report shall be submitted monthly to the legislative services agency.
   d. The Iowa veterans home shall continue to include in the annual discharge report applicant information to provide for the collection of demographic information including but not limited to the number of individuals applying for admission and admitted or denied admittance and the basis for the admission or denial; the age, gender, and race of such individuals; and the level of care for which such individuals applied for admission including residential or nursing level of care.

3. HOME OWNERSHIP ASSISTANCE PROGRAM
   For transfer to the Iowa finance authority for the continuation of the home ownership assistance program for persons who are or were eligible members of the armed forces of the United States, pursuant to section 16.54:

General Fund appropriation to the Department of Veterans Affairs.
DETAIL: This is an increase of $75,000 and 1.50 FTE positions compared to estimated net FY 2019. The increase in funding is for general departmental operations. The increase in FTE positions matches the FY 2019 authorized amount.

General Fund appropriation to the Iowa Veterans Home (IVH).
DETAIL: This is no change compared to estimated net FY 2019.

Requires the IVH to submit monthly claims relating to Medicaid to the DHS.
Permits the IVH to provide financial assistance within State and federal eligibility requirements to support participation in the Community Reentry Program.
Requires the IVH to submit a monthly expenditure report to the Legislative Services Agency (LSA).
Requires the IVH to expand its annual discharge report to include applicant information, demographic information, and the level of care for which individuals applied for admission.

General Fund appropriation to the Home Ownership Assistance Program for military service members and veterans, to be transferred to the Iowa Finance Authority.
DETAIL: This is no change compared to estimated net FY 2019. A
Sec. 6. LIMITATION OF COUNTY COMMISSIONS OF VETERAN AFFAIRS FUND STANDING APPROPRIATIONS. Notwithstanding the standing appropriation in section 35A.16 for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the amount appropriated from the general fund of the state pursuant to that section for the following designated purposes shall not exceed the following amount:

For the county commissions of veteran affairs fund under section 35A.16:

$990,000

DIVISION V
DEPARTMENT OF HUMAN SERVICES —— FY 2019-2020

Sec. 7. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT. There is appropriated from the fund created in section 8.41 to the department of human services for the fiscal year beginning July 1, 2019, and ending June 30, 2020, from moneys received under the federal temporary assistance for needy families (TANF) block grant pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Pub.L.No.104-193, and successor legislation, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. To be credited to the family investment program account and used for assistance under the family investment program under chapter 239B:

$4,524,006

2. To be credited to the family investment program account and used for the job opportunities and basic skills (JOBS) program and implementing family investment agreements in accordance with chapter 239B:

$5,412,060

$5,000 grant is available to a service member for down payment and closing costs toward the purchase of a new home in the State of Iowa. The home must be a primary residence, and this is a once-in-a-lifetime grant.

CODE: Requires the FY 2020 General Fund standing appropriation to the County Commissions of Veteran Affairs Fund to be limited to $990,000.

DETAIL: This is a decrease of $10,000 compared to the standing appropriation of $1,000,000 in Iowa Code section 35A.16 and is no change compared to estimated net FY 2019. Funding is used for the administration and maintenance of County Commission of Veteran Affairs Offices. Staff must agree to maintain the current spending levels compared to the previous fiscal year.

Appropriates moneys from the Temporary Assistance for Needy Families (TANF) Federal Block Grant Fund appropriation for FY 2019.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Reform eliminated Aid to Families with Dependent Children (AFDC), ending federal entitlement and creating a flexible funding source for states to use in helping needy families achieve self-sufficiency. Iowa's annual TANF award is $131,524,959; however, federal law reduces the annual award by $434,032 and reserves those funds for research and evaluation projects. In addition, $582,859 is allocated to Native American tribes.

Appropriates funds from the TANF FY 2020 Block Grant appropriation to the FIP Account.

DETAIL: This is an increase of $498,898 compared to estimated net FY 2019. Iowa's FIP is a cash assistance program to support low-income families with children and to provide services to help them to become self-sufficient.

Appropriates funds from the TANF FY 2020 Block Grant appropriation to the PROMISE JOBS Program.

DETAIL: This is an increase of $220,000 compared to estimated net FY 2019. The PROMISE JOBS Program provides training, education, and employment services to FIP recipients. In addition, the Program pays allowances for specified costs, such as transportation, related to
3. To be used for the family development and self-sufficiency grant program in accordance with section 216A.107: $ 2,898,980

Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year. However, unless such moneys are encumbered or obligated on or before September 30, 2020, the moneys shall revert.

4. For field operations: $ 31,296,232

5. For general administration: $ 3,744,000

6. For state child care assistance: $ 47,166,826

a. Of the funds appropriated in this subsection, $26,205,412 is transferred to the child care and development block grant appropriation made by the Eighty-eighth General Assembly, 2019 session, for the federal fiscal year beginning October 1, 2019, and ending September 30, 2020. Of this amount, $200,000 shall be used for provision of educational opportunities to registered child care home providers in order to improve services and programs offered by this category of providers and to increase the number of providers. The department may contract with institutions of higher education participating in Program activities.

Appropriates funds from the TANF FY 2020 Block Grant appropriation to the Family Development and Self-Sufficiency (FaDSS) Program.

DETAIL: This is no change compared to estimated net FY 2019. FaDSS is a home-based supportive service to assist families with significant or multiple barriers to reach self-sufficiency. The Program was created during the 1988 General Assembly to assist families participating in the FIP.

CODE: Allows any unexpended funds allocated for the FaDSS Grant Program for FY 2019 to remain available for expenditure in FY 2020.

Appropriates funds from the TANF FY 2020 Block Grant appropriation to Field Operations.

DETAIL: This is a decrease of $1,169,449 compared to estimated net FY 2019.

Appropriates funds from the TANF FY 2020 Block Grant appropriation to General Administration.

DETAIL: This is no change compared to estimated net FY 2019.

Appropriates funds from the TANF FY 2020 Block Grant appropriation to Child Care Assistance.

DETAIL: This is no change compared to estimated net FY 2019.

Requires the DHS to transfer $26,205,412 to the Child Care and Development Block Grant appropriation and to use $200,000 for training of registered child care home providers. Permits the DHS to contract with colleges and universities or child care resource and referral centers to provide training, and specifies requirements for grant funding and applications. Requires that contractor administrative costs do not exceed 5.00%.
or child care resource and referral centers to provide
the educational opportunities. Allowable administrative
costs under the contracts shall not exceed 5 percent. The
application for a grant shall not exceed two pages in length.

b. Any funds appropriated in this subsection remaining
unallocated shall be used for state child care assistance
payments for families who are employed including but not
limited to individuals enrolled in the family investment
program.

7. For child and family services:
   .......................................................... $ 32,380,654

8. For child abuse prevention grants:
   .......................................................... $ 125,000

9. For pregnancy prevention grants on the condition that
   family planning services are funded:
   .......................................................... $ 1,913,203

Pregnancy prevention grants shall be awarded to programs
in existence on or before July 1, 2019, if the programs have
demonstrated positive outcomes. Grants shall be awarded to
pregnancy prevention programs which are developed after July
1, 2019, if the programs are based on existing models that
have demonstrated positive outcomes. Grants shall comply with
the requirements provided in 1997 Iowa Acts, chapter 208,
section 14, subsections 1 and 2, including the requirement that
grant programs must emphasize sexual abstinence. Priority in
the awarding of grants shall be given to programs that serve
areas of the state which demonstrate the highest percentage of
unplanned pregnancies of females of childbearing age within the
geographic area to be served by the grant.

10. For technology needs and other resources necessary
to meet federal welfare reform reporting, tracking, and case
management requirements:
   .......................................................... $ 1,037,186

Specifications that the unallocated funds totaling $20,961,414 will be used
for child care assistance for employed individuals enrolled in the FIP.

Appropriates funds from the TANF FY 2020 Block Grant appropriation
to Child and Family Services.

DETAIL: This is no change compared to estimated net FY 2019.

Appropriates funds from the TANF FY 2020 Block Grant appropriation
for child abuse prevention grants.

DETAIL: This is no change compared to estimated net FY 2019.

Appropriates funds from the TANF FY 2020 Block Grant appropriation
for pregnancy prevention grants on the condition that family planning
services are funded.

DETAIL: This is an increase of $23,000 compared to estimated net
FY 2019.

Requires the DHS to award pregnancy prevention grants only to
programs that are based on existing models and have demonstrated
positive outcomes. Requires pregnancy prevention grants from the
TANF to include the requirement that sexual abstinence be
emphasized. Specifies that priority in awarding the grants should be
given to programs in areas of Iowa that have the highest percentage of
unplanned adolescent pregnancies within the geographic area served
by the grant.

Appropriates funds from the TANF FY 2020 Block Grant appropriation
for federal welfare reform reporting, tracking, and case management
technology and resource needs.
11. a. Notwithstanding any provision to the contrary, including but not limited to requirements in section 8.41 or provisions in 2018 Iowa Acts or 2019 Iowa Acts regarding the receipt and appropriation of federal block grants, federal funds from the temporary assistance for needy families block grant received by the state and not otherwise appropriated in this section and remaining available for the fiscal year beginning July 1, 2019, are appropriated to the department of human services to the extent as may be necessary to be used in the following priority order: the family investment program, for state child care assistance program payments for families who are employed, and for the family investment program share of system costs for eligibility determination and related functions. The federal funds appropriated in this paragraph shall be expended only after all other funds appropriated in subsection 1 for assistance under the family investment program, in subsection 6 for state child care assistance, or in subsection 10 for technology costs related to the family investment program, as applicable, have been expended. For the purposes of this subsection, the funds appropriated in subsection 6, paragraph “a”, for transfer to the child care and development block grant appropriation are considered fully expended when the full amount has been transferred.

b. The department shall, on a quarterly basis, advise the legislative services agency and department of management of the amount of funds appropriated in this subsection that was expended in the prior quarter.

12. Of the amounts appropriated in this section, $12,962,008 for the fiscal year beginning July 1, 2019, is transferred to the appropriation of the federal social services block grant made to the department of human services for that fiscal year.

13. For continuation of the program providing categorical eligibility for the food assistance program as specified in the section of this division of this Act relating to the family investment program account:

- $14,236

DETAIL: This is an increase of $175,000 compared to estimated net FY 2019.

CODE: Permits the DHS to carry forward unused TANF funds.

DETAIL: Funds carried forward may be used for the FIP, technology costs related to the FIP, and the Child Care Assistance Program.

Requires the DHS to submit quarterly reports to the LSA and the Department of Management (DOM) regarding expenditures in this Section.

Requires $12,962,008 of the federal TANF funds appropriated in this Section be transferred to the federal Social Services Block Grant appropriation.

DETAIL: This is no change compared to estimated net FY 2019.

Appropriates funds from the TANF FY 2020 Block Grant appropriation to the Promoting Healthy Marriage Program.

DETAIL: This is an increase of $1,236 compared to estimated net FY 2019. This language provides for consistent eligibility determination both for households that are categorically eligible for Food Assistance due to eligibility for the Promoting Awareness of the Benefits of a Healthy Marriage Program and for the few households that cannot meet categorical eligibility criteria.
14. The department may transfer funds allocated in this section to the appropriations made in this division of this Act for the same fiscal year for general administration and field operations for resources necessary to implement and operate the services referred to in this section and those funded in the appropriation made in this division of this Act for the same fiscal year for the family investment program from the general fund of the state.

15. With the exception of moneys allocated under this section for the family development and self-sufficiency grant program, to the extent moneys allocated in this section are deemed by the department not to be necessary to support the purposes for which they are allocated, such moneys may be used in the same fiscal year for any other purpose for which funds are allocated in this section or in section 8 of this division for the family investment program account. If there are conflicting needs, priority shall first be given to the family investment program account as specified under subsection 1 of this section and used for the purposes of assistance under the family investment program in accordance with chapter 239B, followed by state child care assistance program payments for families who are employed, followed by other priorities as specified by the department.

Sec. 8. FAMILY INVESTMENT PROGRAM ACCOUNT.

1. Moneys credited to the family investment program (FIP) account for the fiscal year beginning July 1, 2019, and ending June 30, 2020, shall be used to provide assistance in accordance with chapter 239B.

2. The department may use a portion of the moneys credited to the FIP account under this section as necessary for salaries, support, maintenance, and miscellaneous purposes.

3. The department may transfer funds allocated in subsection 4, excluding the allocation under subsection 4, paragraph "b", to the appropriations made in this division of this Act for the same fiscal year for general administration and field operations for resources necessary to implement and operate the services referred to in this section and those funded in the appropriations made in section 7 for the temporary assistance for needy families block grant and in section 9 for the family investment program from the general fund of the state in this division of this Act for the same fiscal year.
Moneys appropriated in this division of this Act and credited to the FIP account for the fiscal year beginning July 1, 2019, and ending June 30, 2020, are allocated as follows:

- **a.** To be retained by the department of human services to be used for coordinating with the department of human rights to more effectively serve participants in FIP and other shared clients and to meet federal reporting requirements under the federal temporary assistance for needy families block grant: $20,000

- **b.** To the department of human rights for staffing, administration, and implementation of the family development and self-sufficiency grant program in accordance with section 216A.107:
  - 1. $6,192,834

- **c.** For the diversion subaccount of the FIP account: $815,000

Requires the TANF Block Grant funds appropriated to the FIP Account be allocated as specified.

Allocates $20,000 to the DHS to be used for administrative services.

DETAIL: This is an increase of $15,000 compared to the estimated net FY 2019 allocation to restore funding to the FY 2018 level.

Allocates $6,192,834 of the FY 2020 General Fund appropriation for the FIP and TANF funds to the Department of Human Rights for the FaDSS Grant Program.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

Requires that a maximum of 5.00% of the allocation be spent on administration of the FaDSS Grant Program.

Permits the Department of Human Rights to continue to implement the FaDSS Grant Program in FY 2020.

Permits the Department of Human Rights to collect data and measure outcomes of the FaDSS Grant Program.

Allocates $815,000 of FY 2020 TANF funds for the FIP Diversion Subaccount. Permits a portion of the allocation to be used for field operations, salaries, data management system development, and implementation costs and support needed to administer the FIP Diversion Program.

DETAIL: This is an increase of $65,306 compared to the estimated net FY 2019 allocation to restore the allocation to the FY 2018 level.
d. For the food assistance employment and training program:

Allocates $66,588 of FY 2020 FIP funds to the Food Assistance Employment and Training Program.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

(1) The department shall apply the federal supplemental nutrition assistance program (SNAP) employment and training state plan in order to maximize to the fullest extent permitted by federal law the use of the 50 percent federal reimbursement provisions for the claiming of allowable federal reimbursement funds from the United States Department of Agriculture pursuant to the federal SNAP employment and training program for providing education, employment, and training services for eligible food assistance program participants, including but not limited to related dependent care and transportation expenses.

Requires the DHS to amend the federal Supplemental Nutrition Assistance Program (SNAP) Employment and Training State Plan to maximize federal matching funds received.

(2) The department shall continue the categorical federal food assistance program eligibility at 160 percent of the federal poverty level and continue to eliminate the asset test from eligibility requirements, consistent with federal food assistance program requirements. The department shall include as many food assistance households as is allowed by federal law. The eligibility provisions shall conform to all federal requirements including requirements addressing individuals who are incarcerated.

Requires the DHS to continue Food Assistance Program eligibility to persons with income up to 160.00% of the Federal Poverty Level (FPL). The DHS is to conform to all federal requirements, including requirements addressing individuals who are incarcerated.

e. For the JOBS program:

Permits the DHS to allocate $12,018,258 of the FY 2020 General Fund appropriation for the FIP and TANF funds for the PROMISE JOBS Program.

DETAIL: This is a decrease of $121,563 compared to the estimated net FY 2019 allocation due to lower caseloads.
shall seek supplemental funding. If child support collections assigned under FIP are greater than estimated or are otherwise determined not to be required for maintenance of effort, the state share of either amount may be transferred to or retained in the child support payments account.

The department may adopt emergency rules for the family investment, JOBS, food assistance, and medical assistance programs if necessary to comply with federal requirements.

Sec. 9. FAMILY INVESTMENT PROGRAM GENERAL FUND. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

To be credited to the family investment program (FIP) account and used for family investment program assistance under chapter 239B:

...................................................................................... $ 39,849,365

1. Of the funds appropriated in this section, $6,606,198 is allocated for the JOBS program.

2. Of the funds appropriated in this section, $3,313,854 is allocated for the family development and self-sufficiency grant program.

3. a. Notwithstanding section 8.39, for the fiscal

Permits the DHS to adopt emergency administrative rules for the FIP, the Food Stamp Program, and the Medicaid (Medicaid) Program.

General Fund appropriation to the DHS for the FIP to be credited to the FIP Account. The appropriation for the FIP Account also contains funding for the PROMISE JOBS and FaDSS Programs.

DETAIL: This is a net decrease of $516,350 compared to estimated net FY 2019. The changes include:

- An increase of $2,463,316 to support integration of SNAP and FIP eligibility in the Eligibility Integrated Application Solution (ELIAS) system.
- A decrease of $678 due to a general reduction.
- A decrease of $2,978,988 due to declining caseloads in the FIP and PROMISE JOBS programs.

The appropriation maintains the current FIP payment levels (maximum grants of $361 per month for a family with two persons and $426 for a family with three persons).

General Fund allocation of $6,606,198 for the PROMISE JOBS Program.

DETAIL: This is a decrease of $121,563 compared to the estimated net FY 2019 allocation, due to decreased referrals to the Program.

General Fund allocation of $3,313,854 for the FaDSS Program.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

CODE: Specifies that the DHS has the authority to transfer TANF
year beginning July 1, 2019, if necessary to meet federal maintenance of effort requirements or to transfer federal temporary assistance for needy families block grant funding to be used for purposes of the federal social services block grant or to meet cash flow needs resulting from delays in receiving federal funding or to implement, in accordance with this division of this Act, activities currently funded with juvenile court services, county, or community moneys and state moneys used in combination with such moneys; to comply with federal requirements; or to maximize the use of federal funds; the department of human services may transfer funds within or between any of the appropriations made in this division of this Act and appropriations in law for the federal social services block grant to the department for the following purposes, provided that the combined amount of state and federal temporary assistance for needy families block grant funding for each appropriation remains the same before and after the transfer:

1. For the family investment program.
2. For state child care assistance.
3. For child and family services.
4. For field operations.
5. For general administration.

b. This subsection shall not be construed to prohibit the use of existing state transfer authority for other purposes.

The department shall report any transfers made pursuant to this subsection to the legislative services agency.

4. Of the funds appropriated in this section, $195,000 shall be used for the provision of tax preparation assistance to low-income Iowans in order to expand the usage of the earned income tax credit. The purpose of the allocation is to supply this assistance to underserved areas of the state.

General Fund allocation of $195,000 to provide tax preparation assistance to low-income Iowans.

DETAIL: This is a decrease of $678 compared to the estimated net FY 2019 allocation due to a general reduction.

5. Of the funds appropriated in this section, $70,000 shall be used for the parenting program as specified in 441 IAC ch.100, relating to parental obligations, in which allocated in this subsection shall be used to develop a larger community effort, through public and private partnerships, to support a broad-based multi-county parenthood initiative that promotes payment of child support obligations, improved family relationships, and full-time employment.

General Fund allocation of $70,000 for the Parenting Program (formerly the Fatherhood Initiative Pilot Project).

DETAIL: This is no change compared to the estimated net FY 2019 allocation. The entity receiving funding for the Parenting Program in FY 2019 was the John R. Grubb YMCA in Des Moines. Therogram is designed to strengthen parental skills and involvement of men who are living apart from their children. The Program offers classes in health and nutrition, effective communication, co-parenting, financial education, and community resources.

6. The department may transfer funds appropriated in this section, excluding the allocation in subsection 2 for the funds to the Social Services Block Grant as necessary to meet federal maintenance-of-effort requirements.

Allows the DHS to transfer funds appropriated in this Section to General Administration and Field Operations to administer the TANF
family development and self-sufficiency grant program, to the appropriations made in this division of this Act for general administration and field operations as necessary to administer this section, section 7 for the temporary assistance for needy families block grant, and section 8 for the family investment program account.

Sec. 10. CHILD SUPPORT RECOVERY. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For child support recovery, including salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td>...................................................................</td>
<td>$15,265,040</td>
<td></td>
</tr>
<tr>
<td>...................................................................</td>
<td>FTEs 459.00</td>
<td></td>
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</tbody>
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1. The department shall expend up to $24,000, including federal financial participation, for the fiscal year beginning July 1, 2019, for a child support public awareness campaign. The department and the office of the attorney general shall cooperate in continuation of the campaign. The public awareness campaign shall emphasize, through a variety of media activities, the importance of maximum involvement of both parents in the lives of their children as well as the importance of payment of child support obligations.

2. Federal access and visitation grant moneys shall be issued directly to private not-for-profit agencies that provide services designed to increase compliance with the child access provisions of court orders, including but not limited to neutral visitation sites and mediation services.

3. The appropriation made to the department for child support recovery may be used throughout the year in the manner necessary for purposes of cash flow management, and for cash flow management purposes the department may temporarily draw more than the amount appropriated, provided the amount appropriated is not exceeded at the close of the fiscal year.
Sec. 11. HEALTH CARE TRUST FUND — MEDICAL ASSISTANCE — FY 2019-2020. Any funds remaining in the health care trust fund created in section 453A.35A for the fiscal year beginning July 1, 2019, and ending June 30, 2020, are appropriated to the department of human services to supplement the medical assistance program appropriations made in this division of this Act, for medical assistance reimbursement and associated costs, including program administration and costs associated with program implementation.

Sec. 12. MEDICAID FRAUD FUND — MEDICAL ASSISTANCE — FY 2019-2020. Any funds remaining in the Medicaid fraud fund created in section 249A.50 for the fiscal year beginning July 1, 2019, and ending June 30, 2020, are appropriated to the department of human services to supplement the medical assistance appropriations made in this division of this Act, for medical assistance reimbursement and associated costs, including program administration and costs associated with program implementation.

Sec. 13. MEDICAL ASSISTANCE. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

For medical assistance program reimbursement and associated costs as specifically provided in the reimbursement methodologies in effect on June 30, 2019, except as otherwise expressly authorized by law, consistent with options under federal law and regulations, and contingent upon receipt of approval from the office of the governor of reimbursement for each abortion performed under the program:

$1,431,334,812

1. Iowans support reducing the number of abortions performed in our state. Funds appropriated under this section shall not be used for abortions, unless otherwise authorized.
26 25 under this section.

26 26 2. The provisions of this section relating to abortions
26 27 shall also apply to the Iowa health and wellness plan created
26 28 pursuant to chapter 249N.

26 29 3. The department shall utilize not more than $60,000 of
26 30 the funds appropriated in this section to continue the AIDS/HIV
26 31 health insurance premium payment program as established in 1992
26 32 Iowa Acts, Second Extraordinary Session, chapter 1001, section
26 33 409, subsection 6. Of the funds allocated in this subsection,
26 34 not more than $5,000 may be expended for administrative
26 35 purposes.

27 1 4. Of the funds appropriated in this Act to the department
27 2 of public health for addictive disorders, $950,000 for
27 3 the fiscal year beginning July 1, 2019, is transferred
27 4 to the department of human services for an integrated
27 5 substance-related disorder managed care system. The
27 6 departments of human services and public health shall
27 7 work together to maintain the level of mental health and
27 8 substance-related disorder treatment services provided by the
27 9 managed care contractors. Each department shall take the steps
27 10 necessary to continue the federal waivers as necessary to
27 11 maintain the level of services.

27 12 5. a. The department shall aggressively pursue options for
27 13 providing medical assistance or other assistance to individuals
27 14 with special needs who become ineligible to continue receiving
27 15 services under the early and periodic screening, diagnostic,
27 16 and treatment program under the medical assistance program
27 17 due to becoming 21 years of age who have been approved for
27 18 additional assistance through the department’s exception to
27 19 policy provisions, but who have health care needs in excess
27 20 of the funding available through the exception to policy
27 21 provisions.
27 22 b. Of the funds appropriated in this section, $100,000
27 23 shall be used for participation in one or more pilot projects
27 24 operated by a private provider to allow the individual or
27 25 individuals to receive service in the community in accordance
27 26 with principles established in Olmstead v.L.C., 527 U.S.581
27 27 (1999), for the purpose of providing medical assistance or
27 28 other assistance to individuals with special needs who become
27 29 ineligible to continue receiving services under the early and
27 30 periodic screening, diagnostic, and treatment program under
27 31 the medical assistance program due to becoming 21 years of

Specifies that the policy on abortion also applies to the Iowa Health
and Wellness Program.

Requires the DHS to use a maximum of $60,000 of the funds
appropriated for Medicaid to continue the AIDS/HIV Health Insurance
Premium Payment Program as established during the 1992 General
Assembly, Second Extraordinary Session. Requires that administrative
costs be limited to $5,000.

DETAIL: This is no change compared to the estimated net FY 2019
allocation.

Requires that $950,000 of the Addictive Disorders appropriation to the
DPH for Substance Abuse Grants be transferred to the Medicaid
Program in the DHS for continuation of the Managed Substance Abuse
Treatment Program.

DETAIL: This is no change compared to the estimated net FY 2019
allocation. The Managed Substance Abuse Treatment Program was
funded for the first time in FY 1996.

Requires the DHS to aggressively pursue options for assisting special
needs individuals who become ineligible for continued services under
the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT)
Program as a result of turning 21 years of age. The individuals are to
have been approved for additional assistance through the DHS
exception to policy process but have health care needs exceeding
available funding. This Section requires the Department to allocate
$100,000 to fund one or more pilot projects focused on providing care
in the community.

DETAIL: This is no change compared to the estimated net FY 2019
allocation.
age who have been approved for additional assistance through the department's exception to policy provisions, but who have health care needs in excess of the funding available through the exception to the policy provisions.

6. Of the funds appropriated in this section, up to $3,050,082 may be transferred to the field operations or general administration appropriations in this division of this Act for operational costs associated with Part D of the federal Medicare Prescription Drug Improvement and Modernization Act of 2003, Pub.L.No.108-173.

7. Of the funds appropriated in this section, up to $442,100 may be transferred to the appropriation in this division of this Act for medical contracts to be used for clinical assessment services and prior authorization of services.

8. A portion of the funds appropriated in this section may be transferred to the appropriations in this division of this Act for general administration, medical contracts, the children's health insurance program, or field operations to be used for the state match cost to comply with the payment error rate measurement (PERM) program for both the medical assistance and children's health insurance programs as developed by the centers for Medicare and Medicaid services of the United States Department of Health and Human Services to comply with the federal Improper Payments Information Act of 2002, Pub.L. No.107-300, and to support other reviews and quality control activities to improve the integrity of these programs.

9. The department shall continue to implement the recommendations of the assuring better child health and development initiative II (ABCDII) clinical panel to the Iowa early and periodic screening, diagnostic, and treatment services healthy mental development collaborative board regarding changes to billing procedures, codes, and eligible service providers.

10. Of the funds appropriated in this section, a sufficient amount is allocated to supplement the incomes of residents of nursing facilities, intermediate care facilities for persons with mental illness, and intermediate care facilities for persons with an intellectual disability with a personal needs allowance of $50 per month.
persons with an intellectual disability, with incomes of less
than $50 in the amount necessary for the residents to receive a
personal needs allowance of $50 per month pursuant to section
249A.30A.

11. a. Hospitals that meet the conditions specified
in subparagraphs (1) and (2) shall either certify public
expenditures or transfer to the medical assistance program
an amount equal to provide the nonfederal share for a
disproportionate share hospital payment in an amount up to the
hospital-specific limit as approved in the Medicaid state plan.
The hospitals that meet the conditions specified shall receive
and retain 100 percent of the total disproportionate share
hospital payment in an amount up to the hospital-specific limit
as approved in the Medicaid state plan.
(1) The hospital qualifies for disproportionate share and
graduate medical education payments.
(2) The hospital is an Iowa state-owned hospital with more
than 500 beds and eight or more distinct residency specialty
or subspecialty programs recognized by the American college of
graduate medical education.

b. Distribution of the disproportionate share payments
shall be made on a monthly basis. The total amount of
disproportionate share payments including graduate medical
education, enhanced disproportionate share, and Iowa
state-owned teaching hospital payments shall not exceed the
amount of the state’s allotment under Pub.L.No.102-234.
In addition, the total amount of all disproportionate
share payments shall not exceed the hospital-specific
disproportionate share limits under Pub.L.No.103-66.

12. One hundred percent of the nonfederal share of payments
to area education agencies that are medical assistance
providers for medical assistance-covered services provided to
medical assistance-covered children, shall be made from the
appropriation made in this section.

13. A portion of the funds appropriated in this section
may be transferred to the appropriation in this division of
this Act for medical contracts to be used for administrative
activities associated with the money follows the person
demonstration project.

14. Of the funds appropriated in this section, $349,011
shall be used for the administration of the health insurance
premium payment program, including salaries, support,
maintenance, and miscellaneous purposes.

Allocates Medicaid funds to Area Education Agencies.

Specifies that a portion of the Medicaid funding may be transferred to
Medical Contracts for administrative activities related to the Money
Follows the Person demonstration project.

General Fund allocation of $349,011 to the Health Insurance Premium
Payment Program.

DETAIL: This is no change compared to the estimated net FY 2019
allocation.
For the fiscal year beginning July 1, 2019, and ending June 30, 2020, the replacement generation tax revenues required to be deposited in the property tax relief fund pursuant to section 437A.8, subsection 4, paragraph “d”, and section 437A.15, subsection 3, paragraph “f”, shall instead be credited to and supplement the appropriation made in this section and used for the allocations made in this section.

a. Of the funds appropriated in this section, up to $50,000 may be transferred by the department to the appropriation made in this division of this Act to the department for the same fiscal year for general administration to be used for associated administrative expenses and for not more than one full-time equivalent position, in addition to those authorized for the same fiscal year, to be assigned to implementing the children's mental health home project.

b. Of the funds appropriated in this section, up to $400,000 may be transferred by the department to the appropriation made to the department in this division of this Act for the same fiscal year for Medicaid program-related general administration planning and implementation activities. The funds may be used for contracts or for personnel in addition to the amounts appropriated for and the positions authorized for general administration for the fiscal year.

c. Of the funds appropriated in this section, up to $3,000,000 may be transferred by the department to the appropriations made in this division of this Act for the same fiscal year for general administration or medical contracts to be used to support the development and implementation of standardized assessment tools for persons with mental illness, an intellectual disability, a developmental disability, or a brain injury.

Of the funds appropriated in this section, $150,000 shall be used for lodging expenses associated with care provided at the university of Iowa hospitals and clinics for patients with cancer whose travel distance is 30 miles or more and whose income is at or below 200 percent of the federal poverty level as defined by the most recently revised poverty level.

Requires the replacement generation tax revenues be allocated to the Medicaid appropriation instead of being deposited into the Property Tax Relief Fund.

DETAIL: It is estimated there will be approximately $1,220,387 allocated to Medicaid. This is a decrease of $188,281 compared to the estimated net FY 2019 allocation. Under current law, a company that acquires a new electric power generating plant and has no operating property in Iowa is required to pay the replacement generation tax, which is credited to the Property Tax Relief Fund. The Dwayne Arnold Energy Center (near Cedar Rapids) was purchased by a Florida company with no other facilities in Iowa in 2006.

Allows the DHS to transfer up to $50,000 to be used for administrative expenses related to the implementation of children's mental health homes.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

Permits the DHS to transfer up to $400,000 to be used for administrative support to implement the MHDS Redesign and the Balancing Incentive Payment Program (BIPP).

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

Permits the DHS to transfer up to $3,000,000 to be used for the implementation of standardized assessment tools for persons with mental illness, intellectual disabilities, developmental disabilities, or brain injuries.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

Allocates $150,000 to the UIHC to be used for lodging expenses for cancer patients with income below 200.00% of the federal poverty level who travel 30 miles or more to receive treatment.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.
income guidelines published by the United States department of health and human services. The department of human services shall establish the maximum number of overnight stays and the maximum rate reimbursed for overnight lodging, which may be based on the state employee rate established by the department of administrative services. The funds allocated in this subsection shall not be used as nonfederal share matching funds.

Of the funds appropriated in this section, up to $3,383,880 shall be used for administration of the state family planning services program pursuant to section 217.41B, and of this amount, the department may use up to $200,000 for administrative expenses.

Of the funds appropriated in this section, $1,545,530 shall be used and may be transferred to other appropriations in this division of this Act as necessary to administer the provisions in the division of this Act relating to Medicaid program administration.

The department shall continue to implement and administer the provisions of 2018 Iowa Acts, chapter 1056. Of the funds appropriated in this section, up to $39,069 may be transferred to the department of inspections and appeals for inspection costs related to such implementation and administration.

Of the funds appropriated in this section, up to $1,200,000 shall be used to implement reductions in the waiting list for the children's mental health home and community-based services waiver.

Of the funds appropriated in this section, $1,500,000 shall be used to reinstate cost-based reimbursement and the settlement process under the Medicaid program for critical access hospitals in the state, as designated pursuant to U.S.C. §1395i-4, to provide reimbursement at the rate provided for such hospitals under the federal Medicare program.

Sec. 14. MEDICAL CONTRACTS. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary,

Allocates $3,383,880 to administer the State Family Planning Services Program. Permits up to $200,000 to be used for administrative expenses.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

Allocates $1,545,530 for activities related to Medicaid Oversight.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

Requires the DHS to continue to implement and administer the requirements of HF 2456 (Mental Health Complex Needs Workgroup Report Act) and transfer up to $39,069 for costs related to inspections for subacute facilities.

Allocates $1,200,000 to eliminate the Children's Mental HCBS waiver waiting list.

DETAIL: This is a new allocation for FY 2020. There were 1,051 children on the waiting list as of March 1, 2019.

Allocates $1,500,000 to reinstate cost-based reimbursement and the cost settlement process for critical access hospitals.

DETAIL: This is a new allocation for FY 2020. The DHS eliminated the cost settlement process when the Medicaid Program was transitioned to managed care.

General Fund appropriation to Medical Contracts.

DETAIL: This is an increase of $1,389,332 compared to estimated net FY 2019. The changes include:
32 12 to be used for the purpose designated:
32 13 For medical contracts:
32 14 ................................................................. $ 17,992,530

32 15 1. The department of inspections and appeals shall
32 16 provide all state matching funds for survey and certification
32 17 activities performed by the department of inspections
32 18 and appeals. The department of human services is solely
32 19 responsible for distributing the federal matching funds for
32 20 such activities.

32 21 2. Of the funds appropriated in this section, $50,000 shall
32 22 be used for continuation of home and community-based services
32 23 waiver quality assurance programs, including the review and
32 24 streamlining of processes and policies related to oversight and
32 25 quality management to meet state and federal requirements.

32 26 3. Of the amount appropriated in this section, up to
32 27 $200,000 may be transferred to the appropriation for general
32 28 administration in this division of this Act to be used for
32 29 additional full-time equivalent positions in the development
32 30 of key health initiatives such as development and oversight
32 31 of managed care programs and development of health strategies
32 32 targeted toward improved quality and reduced costs in the
32 33 Medicaid program.

32 34 4. Of the funds appropriated in this section, $1,000,000
32 35 shall be used for planning and development, in cooperation with
32 36 the department of public health, of a phased-in program to
32 37 provide a dental home for children.

32 38 5. a. Of the funds appropriated in this section, $573,000
32 39 shall be credited to the autism support program fund created
32 40 in section 225D.2 to be used for the autism support program
32 41 created in chapter 225D, with the exception of the following
32 42 amount of this allocation which shall be used as follows:

32 3 8  b. Of the funds allocated in this subsection, $25,000 shall
32 39 be used for the public purpose of continuation of a grant to a
32 40 nonprofit provider of child welfare services that has been in

- An increase of $1,212,073 due to a decrease in funding available from the Pharmaceutical Settlement Account.
- An increase of $177,259 for reprocurement costs for the Medicaid Management Information System (MMIS).

Requires the DIA to provide the State matching funds for survey and certification activities.

Allocates $50,000 for the HCBS Waiver Quality Assurance Program to review and streamline processes and policies related to oversight.

DETAIL: This is no change compared to the estimated net FY 2019 allocation. The Program reviews policies related to oversight and quality management to meet State and federal requirements.

Permits up to $200,000 to be transferred to the DHS General Administration appropriation to hire additional FTE positions to implement cost containment and managed care oversight initiatives.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

Allocates $1,000,000 to the I-Smile Program.

DETAIL: This is no change compared to the estimated net FY 2019 allocation. The I-Smile Dental Home Initiative is a program that helps Iowa's children connect with dental services.

Allocates $573,000 to the Autism Support Program.

DETAIL: This is no change compared to the estimated net FY 2019 allocation. This Program was created in FY 2014, and the funds are to be used to provide applied behavioral analysis and other treatment for children who do not qualify for Medicaid or autism coverage under private insurance.

Allocates $25,000 from the $573,000 Autism Support Program allocation to Tanager Place for various autism spectrum disorder services.
existence for more than 115 years, is located in a county with
a population between 200,000 and 220,000 according to the most
recent federal decennial census, is licensed as a psychiatric
medical institution for children, and provides school-based
programming, to be used for support services for children with
autism spectrum disorder and their families.

Sec. 15. STATE SUPPLEMENTARY ASSISTANCE.
1. There is appropriated from the general fund of the
state to the department of human services for the fiscal year
beginning July 1, 2019, and ending June 30, 2020, the following
amount, or so much thereof as is necessary, to be used for the
purpose designated:
   For the state supplementary assistance program: $7,812,909

2. The department shall increase the personal needs
allowance for residents of residential care facilities by the
same percentage and at the same time as federal supplemental
security income and federal social security benefits are
increased due to a recognized increase in the cost of living.
The department may adopt emergency rules to implement this
subsection.

3. If during the fiscal year beginning July 1, 2019,
the department projects that state supplementary assistance
expenditures for a calendar year will not meet the federal
pass-through requirement specified in Tit.XVI of the federal
Social Security Act, section 1618, as codified in 42 U.S.C.
§1382g, the department may take actions including but not
limited to increasing the personal needs allowance for
residential care facility residents and making programmatic
adjustments or upward adjustments of the residential care
facility or in-home health-related care reimbursement rates
prescribed in this division of this Act to ensure that federal
requirements are met. In addition, the department may make
other programmatic and rate adjustments necessary to remain
within the amount appropriated in this section while ensuring
compliance with federal requirements. The department may adopt
emergency rules to implement the provisions of this subsection.

4. Notwithstanding section 8.33, moneys appropriated in
this section that remain unencumbered or unobligated at the
close of the fiscal year shall not revert but shall remain
available for expenditure for the purposes designated until the
close of the succeeding fiscal year.

Sec. 16. CHILDREN’S HEALTH INSURANCE PROGRAM.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

General Fund appropriation to the DHS for State Supplementary Assistance.

DETAIL: This is a decrease of $2,437,964 compared to estimated net FY 2019 due to declining caseloads.

Requires the DHS to increase the personal needs allowance of residential care facility residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal maintenance-of-effort requirements. Permits the DHS to adopt emergency rules for implementation.

CODE: Allows any unexpended funds appropriated for the State Supplementary Assistance Program for FY 2020 to remain available for FY 2021.

General Fund appropriation to the DHS for the Children’s Health
1. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

   For maintenance of the healthy and well kids in Iowa (hawk-i) program pursuant to chapter 514I, including supplemental dental services, for receipt of federal financial participation under Tit.XXI of the federal Social Security Act, which creates the children’s health insurance program:
   
   .................................................................................... $ 19,361,112

2. Of the funds appropriated in this section, $79,486 is allocated for continuation of the contract for outreach with the department of public health.

3. A portion of the funds appropriated in this section may be transferred to the appropriations made in this division of this Act for field operations or medical contracts to be used for the integration of hawk-i program eligibility, payment, and administrative functions under the purview of the department of human services, including for the Medicaid management information system upgrade.

5 Sec. 17. CHILD CARE ASSISTANCE. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

   For child care programs:
   
   .................................................................................... $ 40,816,931

Insurance Program, also known as the Healthy and Well Kids in Iowa (hawk-i) Program.

DETAIL: This is a net increase of $12,297,055 compared to estimated net FY 2019. The changes include:

- An increase of $11,431,782 due to adjustments to the Federal Medical Assistance Percentage (FMAP) rate.
- An increase of $528,778 to replace carryforward available from FY 2018 to FY 2019.
- An increase of $306,685 to reflect the current Program forecasted need.
- An increase of $171,540 for 2.50% growth in enrollment.
- An increase of $8,620 due to increased administrative costs.
- A decrease of $150,350 due to the elimination of the health insurer fee implemented as part of the Affordable Care Act.

Allocates $79,486 for the continuation of an outreach contract with the DPH.

DETAIL: This is an increase of $36,686 compared to the estimated net FY 2019 allocation due to an adjustment to the FMAP rate.

 Allows a portion of the funds in this Section to be transferred to the Field Operations or Medical Contracts appropriations to be used for administrative purposes.

General Fund appropriation to the DHS for Child Care Assistance (CCA).

DETAIL: This is no net change compared to estimated net FY 2019. The changes include:

- An increase of $3,000,000 to annualize the increased provider rates in the FY 2019 appropriation Act.
- An increase of $4,045,763 to reflect the December 2018 CCA Program forecasted need.
- A decrease of $8,054,835 to use additional Child Care Development Fund dollars.
- An increase of $1,009,072 to meet the federal Child Care Development Block Grant quality set-aside requirements.
1. Of the funds appropriated in this section, $34,966,931 shall be used for state child care assistance in accordance with section 237A.13.

2. Nothing in this section shall be construed or is intended as or shall imply a grant of entitlement for services to persons who are eligible for assistance due to an income level consistent with the waiting list requirements of section 237A.13. Any state obligation to provide services pursuant to this section is limited to the extent of the funds appropriated in this section.

3. A list of the registered and licensed child care facilities operating in the area served by a child care resource and referral service shall be made available to the families receiving state child care assistance in that area.

4. Of the funds appropriated in this section, $5,850,000 shall be credited to the early childhood programs grants account in the early childhood Iowa fund created in section 256I.11. The moneys shall be distributed for funding of community-based early childhood programs targeted to children from birth through five years of age developed by early childhood Iowa areas in accordance with approved community plans as provided in section 256I.8.

5. The department may use any of the funds appropriated in this section as a match to obtain federal funds for use in expanding child care assistance and related programs. For the purpose of expenditures of state and federal child care funding, funds shall be considered obligated at the time expenditures are projected or are allocated to the department’s service areas. Projections shall be based on current and projected caseload growth, current and projected provider rates, staffing requirements for eligibility determination and management of program requirements including data systems management, staffing requirements for administration of the program, contractual and grant obligations and any transfers to other state agencies, and obligations for decategorization or innovation projects.

6. A portion of the state match for the federal child care and development block grant shall be provided as necessary to meet federal matching funds requirements through the state general fund appropriation made for child development grants and other programs for at-risk children in section 279.51.

Allocates $34,966,931 to the State CCA Program.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

Specifies that assistance from the CCA Program is not an entitlement and the State’s obligation to provide services is limited to the funds available.

Requires a list of the registered and licensed child care facilities be made available by the Child Care Resource and Referral Service for families receiving assistance under the CCA Program.

Allocates $5,850,000 to be transferred to the Early Childhood Programs Grants Account in the Early Childhood Iowa Fund.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

Permits funds appropriated for child care to be used as matching funds for federal grants. Specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.

Requires a portion of the State match for the federal Child Care and Development Block Grant be provided from the State appropriation for child development grants and other programs for at-risk children as necessary to meet federal matching requirements.
7. If a uniform reduction ordered by the governor under section 8.31 or other operation of law, transfer, or federal funding reduction reduces the appropriation made in this section for the fiscal year, the percentage reduction in the amount paid out to or on behalf of the families participating in the state child care assistance program shall be equal to or less than the percentage reduction made for any other purpose payable from the appropriation made in this section and the federal funding relating to it. The percentage reduction to the other allocations made in this section shall be the same as the uniform reduction ordered by the governor or the percentage change of the federal funding reduction, as applicable. If there is an unanticipated increase in federal funding provided for state child care services, the entire amount of the increase, except as necessary to meet federal requirements including quality set asides, shall be used for state child care assistance payments. If the appropriations made for purposes of the state child care assistance program for the fiscal year are determined to be insufficient, it is the intent of the general assembly to appropriate sufficient funding for the fiscal year in order to avoid establishment of waiting list requirements.

8. Notwithstanding section 8.33, moneys advanced for purposes of the programs developed by early childhood Iowa areas, advanced for purposes of wraparound child care, or received from the federal appropriations made for the purposes of this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert to any fund but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.

Sec. 18. JUVENILE INSTITUTION. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. a. For operation of the state training school at Eldora and for salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

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$ 13,920,757
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Permits nonreversion of FY 2020 funds to carry forward for expenditure in FY 2021 for the programs developed by Early Childhood Iowa areas or for wraparound child care, or received from federal appropriations for child care assistance.

Requires the following related to program operations:

- Any reductions to the CCA appropriation, either State or federal, must be applied in an equal percentage across all operating areas of the CCA Program before a reduction to service payments is made. The reduction for payable services must be equal to or less than the reduction for other items.
- Any unanticipated increase in federal funding must be used only for the CCA Program.
- It is the intent of the General Assembly to provide sufficient funding for the Program in FY 2020 to avoid the establishment of a waiting list.

Permits nonreversion of FY 2020 funds to carry forward for expenditure in FY 2021 for the programs developed by Early Childhood Iowa areas or for wraparound child care, or received from federal appropriations for child care assistance.

General Fund appropriation to the State Training School at Eldora.

DETAIL: This is a net increase of $1,158,314 and 17.70 FTE positions compared to estimated net FY 2019. The changes include:

- An increase of $900,027 to replace one-time funding used in FY 2019.
- An increase of $91,222 and 1.00 FTE position to add a Clinical Supervisor.
- An increase of $72,550 and 1.00 FTE position to add a Registered Nurse.
- An increase of $52,354 and 1.00 FTE position to add a Youth Services Technician.
- An increase of $42,311 due to increased costs of pharmaceuticals, food, transportation, and utilities.
- An increase of 14.7 FTE positions.
b. Of the funds appropriated in this subsection, $91,000 shall be used for distribution to licensed classroom teachers at this and other institutions under the control of the department of human services based upon the average student yearly enrollment at each institution as determined by the department.

c. The additional full-time equivalent positions authorized in paragraph “a” shall include 1.00 youth services technician, 1.00 clinical supervisor, and 1.00 registered nurse full-time equivalent positions.

2. A portion of the moneys appropriated in this section shall be used by the state training school at Eldora for grants for adolescent pregnancy prevention activities at the institution in the fiscal year beginning July 1, 2019.

3. Of the funds appropriated in this subsection, $212,000 shall be used by the state training school at Eldora for a substance use disorder treatment program at the institution for the fiscal year beginning July 1, 2019.

4. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.

Sec. 19. CHILD AND FAMILY SERVICES.

1. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

<table>
<thead>
<tr>
<th>Purpose</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For child and family services</td>
<td>$89,071,761</td>
</tr>
</tbody>
</table>

2. The department may transfer funds appropriated in this section as necessary to pay the nonfederal costs of services reimbursed under the medical assistance program, state child care assistance program, or the family investment program which are provided to children who would otherwise receive services
paid under the appropriation in this section. The department may transfer funds appropriated in this section to the appropriations made in this division of this Act for general administration and for field operations for resources necessary to implement and operate the services funded in this section.

3. a. Of the funds appropriated in this section, up to $34,536,000 is allocated as the statewide expenditure target under section 232.143 for group foster care maintenance and services. If the department projects that such expenditures for the fiscal year will be less than the target amount allocated in this paragraph “a”, the department may reallocate the excess to provide additional funding for family foster care, independent living, family safety, risk and permanency services, shelter care, or the child welfare emergency services addressed with the allocation for shelter care.

b. If at any time after September 30, 2019, annualization of a service area's current expenditures indicates a service area is at risk of exceeding its group foster care expenditure target under section 232.143 by more than 5 percent, the department and juvenile court services shall examine all group foster care placements in that service area in order to identify those which might be appropriate for termination. In addition, any aftercare services believed to be needed for the children whose placements may be terminated shall be identified. The department and juvenile court services shall initiate action to set dispositional review hearings for the placements identified. In such a dispositional review hearing, the juvenile court shall determine whether needed aftercare services are available and whether termination of the placement is in the best interest of the child and the community.

4. In accordance with the provisions of section 232.188, the department shall continue the child welfare and juvenile justice funding initiative during fiscal year 2019-2020. Of the funds appropriated in this section, $1,717,000 is allocated specifically for expenditure for fiscal year 2019-2020 through the decategorization services funding pools and governance boards established pursuant to section 232.188.

5. A portion of the funds appropriated in this section may be used for emergency family assistance to provide other resources required for a family participating in a family preservation or reunification project or successor project to stay together or to be reunified.

6. Of the funds appropriated in this section, a sufficient amount is allocated to the child welfare and juvenile justice emergency services funding pool and governance board established pursuant to section 232.188.

Allocates up to $34,536,000 for group foster care services and maintenance costs. Permits reallocation of excess funds.

DETAIL: This is a decrease of $648 compared to the estimated net FY 2019 allocation. Expands the permissible services to include family foster care, independent living, and family safety, risk, and permanency services.

Requires a service area's group foster care expenditure target be reviewed if the service area is at risk of exceeding its group foster care spending target by more than 5.00%, and requires review hearings when appropriate, but not until after September 30, 2019.

Allocates $1,717,000 for decategorization services.

DETAIL: This is a decrease of $753 compared to the estimated net FY 2019 allocation.

Permits funds to be used for emergency family assistance under specified conditions.

Permits funds to be used for shelter care and child welfare emergency services.
amount is allocated for shelter care and the child welfare
emergency services contracting implemented to provide for or
prevent the need for shelter care.

7. Federal funds received by the state during the fiscal
year beginning July 1, 2019, as the result of the expenditure
of state funds appropriated during a previous state fiscal
year for a service or activity funded under this section are
appropriated to the department to be used as additional funding
for services and purposes provided for under this section.
Notwithstanding section 8.33, moneys received in accordance
with this subsection that remain unencumbered or unobligated at
the close of the fiscal year shall not revert to any fund but
shall remain available for the purposes designated until the
close of the succeeding fiscal year.

8. a. Of the funds appropriated in this section, up to
$3,290,000 is allocated for the payment of the expenses of
court-ordered services provided to juveniles who are under the
supervision of juvenile court services, which expenses are a
charge upon the state pursuant to section 232.141, subsection
4. Of the amount allocated in this paragraph “a”, up to
$1,556,000 shall be made available to provide school-based
supervision of children adjudicated under chapter 232, of which
not more than $15,000 may be used for the purpose of training.
A portion of the cost of each school-based liaison officer
shall be paid by the school district or other funding source as
approved by the chief juvenile court officer.

b. Of the funds appropriated in this section, up to $748,000
is allocated for the payment of the expenses of court-ordered
services provided to children who are under the supervision
of the department, which expenses are a charge upon the state
pursuant to section 232.141, subsection 4.

c. Notwithstanding section 232.141 or any other provision
of law to the contrary, the amounts allocated in this
subsection shall be distributed to the judicial districts
as determined by the state court administrator and to the
department’s service areas as determined by the administrator
of the department of human services’ division of child and
family services. The state court administrator and the
division administrator shall make the determination of the
distribution amounts on or before June 15, 2019.

d. Notwithstanding chapter 232 or any other provision of
law to the contrary, a district or juvenile court shall not

services.

DETAIL: This is a change compared to the FY 2019 language that
capped the amount to be used for these services.

CODE: Requires federal funds received in FY 2020 as a result of the
expenditure of State funds in a previous year be used for child welfare
services. Allows nonreversion of funds through FY 2021.

Provides the following allocations related to court-ordered services for
juveniles:

- Allocates up to $3,290,000 for court-ordered services provided
to children who are under the supervision of juvenile court
services. Of this amount, $1,556,000 is allocated to school-
based supervision of delinquent children, of which $15,000 may
be used for training. A portion of the cost for school-based
liaisons is required to be paid by school districts.

- Allocates up to $748,000 to court-ordered services provided to
children who are under the supervision of the DHS.

DETAIL: This is a total decrease of $1,272 compared to the estimated
FY 2019 allocations due to a general reduction.

CODE: Requires allocations to be distributed among the judicial
districts, as determined by the State Court Administrator, and among
the DHS districts, as determined by the Division of Child and Family
Services Administrator, by June 15, 2019.

CODE: Prohibits a district or juvenile court from ordering any service
that is a charge to the State if there are insufficient funds to reimburse
order any service which is a charge upon the state pursuant to section 232.141 if there are insufficient court-ordered service funds available in the district court or departmental service area distribution amounts to pay for the service. The chief juvenile court officer and the departmental service area manager shall encourage use of the funds allocated in this subsection such that there are sufficient funds to pay for all court-related services during the entire year. The chief juvenile court officers and departmental service area managers shall attempt to anticipate potential surpluses and shortfalls in the distribution amounts and shall cooperatively request the state court administrator or division administrator to transfer funds between the judicial districts' or departmental service areas' distribution amounts as prudent.

Notwithstanding any provision of law to the contrary, a district or juvenile court shall not order a county to pay for any service provided to a juvenile pursuant to an order entered under chapter 232 which is a charge upon the state under section 232.141, subsection 4.

Of the funds allocated in this subsection, not more than $83,000 may be used by the judicial branch for administration of the requirements under this subsection.

Of the funds allocated in this subsection, not more than $17,000 shall be used by the department of human services to support the interstate commission for juveniles in accordance with the interstate compact for juveniles as provided in section 232.173.

Allocates $12,253,000 to juvenile delinquent graduated sanctions services. Any state funds saved as a result of efforts by juvenile court services to earn a federal Title IV-E match for juvenile court graduated sanctions services may be used for the juvenile delinquent graduated sanctions services.

Transfers $1,658,000 to the department of public health to be used for the Child Protection Center (CPC) Grant Program. Each CPC will receive $245,000 and the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year, and permits funds to be transferred between districts.
5 the child protection center grant program for child protection centers located in Iowa in accordance with section 135.118. The grant amounts under the program shall be equalized so that each center receives a uniform base amount of $245,000, and so that the remaining funds are awarded through a funding formula based upon the volume of children served.

11. Of the funds appropriated in this section, $4,025,000 is allocated for the preparation for adult living program pursuant to section 234.46.

12. Of the funds appropriated in this section, $227,000 shall be used for the public purpose of continuing a grant to a nonprofit human services organization, providing services to individuals and families in multiple locations in southwest Iowa and Nebraska for support of a project providing immediate, sensitive support and forensic interviews, medical exams, needs assessments, and referrals for victims of child abuse and their nonoffending family members.

13. Of the funds appropriated in this section, $300,000 is allocated for the foster care youth council approach of providing a support network to children placed in foster care.

14. Of the funds appropriated in this section, $202,000 is allocated for use pursuant to section 235A.1 for continuation of the initiative to address child sexual abuse implemented pursuant to 2007 Iowa Acts, chapter 218, section 18, subsection 21.

15. Of the funds appropriated in this section, $630,000 is allocated for the community partnership for child protection sites. Community Partnerships for Protecting Children (CPPC) is a community-based approach to child protection.

16. Of the funds appropriated in this section, $371,000 is allocated for the department’s minority youth and family projects under the redesign of the child welfare system.
17. Of the funds appropriated in this section, $851,000 is allocated for funding of the community circle of care collaboration for children and youth in northeast Iowa.

18. Of the funds appropriated in this section, at least $147,000 shall be used for the continuation of the child welfare provider training academy, a collaboration between the coalition for family and children’s services in Iowa and the department.

19. Of the funds appropriated in this section, $211,000 shall be used for continuation of the central Iowa system of care program grant through June 30, 2020.

20. Of the funds appropriated in this section, $235,000 shall be used for the public purpose of the continuation and expansion of a system of care program grant implemented in Cerro Gordo and Linn counties at Four Oaks.

21. Of the funds appropriated in this section, at least $25,000 shall be used to continue and to expand the foster care respite pilot program in which postsecondary students in social work and other human services-related programs receive experience by assisting family foster care providers with respite and other support.

22. Of the funds appropriated in this section, $110,000 shall be used for the public purpose of funding community-based services and other supports with a system of care approach for children with a serious emotional disturbance and their families.

DETAIL: This is a decrease of $250 compared to the estimated net FY 2019 allocation due to a general reduction.

Allocates $851,000 to the Community Circle of Care Grant in northeast Iowa.

DETAIL: This is a decrease of $595 compared to the estimated net FY 2019 allocation due to a general reduction. The Community Circle of Care Program is a regional System of Care Program that coordinates community-based services and support to address the needs of children and youth with severe behavioral or mental health conditions.

Allocates $147,000 to the Online Child Welfare Provider Training Academy.

DETAIL: This is a decrease of $158 compared to the estimated net FY 2019 allocation due to a general reduction.

Allocates $211,000 to the continuation of a System of Care program in Polk County.

DETAIL: This is a decrease of $872 compared to the estimated net FY 2019 allocation due to a general reduction.

Allocates $235,000 to the continuation and expansion of a System of Care program in Cerro Gordo and Linn counties at Four Oaks.

DETAIL: This is no change compared to the estimated FY 2019 allocation.

Allocates at least $25,000 to the Foster Care Respite Pilot Program at Wartburg College, for students in social work and other human services-related programs, to allow for Program expansion to additional counties.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

Allocates $110,000 to Tanager Place Behavioral Health Clinic in Cedar Rapids.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.
families through a nonprofit provider of child welfare services that has been in existence for more than 115 years, is located in a county with a population of more than 200,000 but less than 220,000 according to the latest certified federal census, is licensed as a psychiatric medical institution for children, and was a system of care grantee prior to July 1, 2019.

23. If a separate funding source is identified that reduces the need for state funds within an allocation under this section, the allocated state funds may be redistributed to other allocations under this section for the same fiscal year.

Sec. 20. ADOPTION SUBSIDY.

1. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

   a. For adoption subsidy payments and services: ................................................................. $ 40,596,007

   b. (1) The funds appropriated in this section shall be used as authorized or allowed by federal law or regulation for any of the following purposes:

      (a) For adoption subsidy payments and related costs.

      (b) For post-adoption services and for other purposes under Tit.IV-B or Tit.IV-E of the federal Social Security Act.

      (2) The department of human services may transfer funds appropriated in this subsection to the appropriation for child and family services in this Act for the purposes of post-adoption services as specified in this paragraph “b”.

   c. Notwithstanding section 8.33, moneys corresponding to the state savings resulting from implementation of the federal Fostering Connections to Success and Increasing Adoptions Act of 2008, Pub.L. No.110-351, and successor legislation, as determined in accordance with 42 U.S.C. §673(a)(8), that remain unencumbered or unobligated at the close of the fiscal year, shall not revert to any fund but shall remain available for the purposes designated in this subsection until expended. The amount of such savings and any corresponding funds remaining at the close of the fiscal year shall be determined separately and any changes in either amount between fiscal years shall not result in an unfunded need.

Specifies that if other funding is available, the allocations of State funds in this Section may be substituted with the other funding source.

DETAIL: Child and Family Services other funding sources include Title IV-B and IV-E of the Social Security Act, Temporary Assistance for Needy Families (TANF), and the Social Services Block Grant.

General Fund appropriation to the Adoption Subsidy Program.

DETAIL: This is a net increase of $150,870 compared to estimated net FY 2019. Changes included:

- A decrease of $823,199 due to a change in the FMAP rate.
- An increase of $974,888 to meet reinvestment savings requirements.
- A decrease of $819 to match the forecasted need.

Directs the DHS to use the funds appropriated to the Adoption Subsidy Program for adoption subsidy payments and post-adoption services as allowed under Title IV-B and Title IV-E of the federal Social Security Act, due to the federal Fostering Connections to Success and Increasing Adoptions Act of 2008. The DHS may also transfer funds (specifically those funds from federal Title IV-E savings) to the Child and Family Services General Fund appropriation for post-adoption services. A federal mandate regarding the use of federal Title IV-E funds requires savings to be reinvested and used for child welfare services instead of reverting to the General Fund.
2. The department may transfer funds appropriated in this section to the appropriation made in this division of this Act for general administration for costs paid from the appropriation relating to adoption subsidy.

3. Federal funds received by the state during the fiscal year beginning July 1, 2019, as the result of the expenditure of state funds during a previous state fiscal year for a service or activity funded under this section are appropriated to the department to be used as additional funding for the services and activities funded under this section. Notwithstanding section 8.33, moneys received in accordance with this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert to any fund but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.

Sec. 21. JUVENILE DETENTION HOME FUND. Moneys deposited in the juvenile detention home fund created in section 232.142 during the fiscal year beginning July 1, 2019, and ending June 30, 2020, are appropriated to the department of human services for the fiscal year beginning July 1, 2019, and ending June 30, 2020, for distribution of an amount equal to a percentage of the costs of the establishment, improvement, operation, and maintenance of county or multicounty juvenile detention homes in the fiscal year beginning July 1, 2018. Moneys appropriated for distribution in accordance with this section shall be allocated among eligible detention homes, prorated on the basis of an eligible detention home’s proportion of the costs of all eligible detention homes in the fiscal year beginning July 1, 2018. The percentage figure shall be determined by the department based on the amount available for distribution for the fund. Notwithstanding section 232.142, subsection 3, the financial aid payable by the state under that provision for the fiscal year beginning July 1, 2019, shall be limited to the amount appropriated for the purposes of this section.

Sec. 22. FAMILY SUPPORT SUBSIDY PROGRAM.
1. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

   For the family support subsidy program subject to the enrollment restrictions in section 225C.37, subsection 3: $949,282

2. At least $819,275 of the moneys appropriated in this section shall be allocated to the DPH to continue the Children at Home PG LN Futures program.
Section is transferred to the department of public health for the family support center component of the comprehensive family support program under chapter 225C, subchapter V.

3. If at any time during the fiscal year, the amount of funding available for the family support subsidy program is reduced from the amount initially used to establish the figure for the number of family members for whom a subsidy is to be provided at any one time during the fiscal year, notwithstanding section 225C.38, subsection 2, the department shall revise the figure as necessary to conform to the amount of funding available.

Sec. 23. CONNER DECREE. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

For building community capacity through the coordination and provision of training opportunities in accordance with the consent decree of Conner v. Branstad, No. 4-86-CV-30871 (S.D. Iowa, July 14, 1994):

$ 33,632

Sec. 24. MENTAL HEALTH INSTITUTES.

1. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

a. (1) For operation of the state mental health institute at Cherokee as required by chapters 218 and 226 for salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

$ 14,216,149

FTEs 169.00

General Fund appropriation to the mental health institute (MHI) at Cherokee.

DETAIL: This is an increase of $345,895 and 20.00 FTE positions compared to estimated net FY 2019. The changes include:

- An increase of $74,270 due to increased costs of pharmaceuticals, food, transportation, and utilities.
- An increase of $148,456 and 3.50 FTE positions for security staff.
- An increase of $123,169 and 3.00 FTE positions for support
The additional full-time equivalent positions authorized in this paragraph “a” shall include 3.50 security staff and 3.00 support staff full-time equivalent positions.

For operation of the state mental health institute at Independence as required by chapters 218 and 226 for salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>FTEs</th>
<th>$</th>
</tr>
</thead>
<tbody>
<tr>
<td>208.00</td>
<td>19,165,110</td>
</tr>
</tbody>
</table>

The additional full-time equivalent positions authorized in this paragraph “b” shall include 3.50 security staff full-time equivalent positions.

Notwithstanding sections 218.78 and 249A.11, any revenue received from the state mental health institute at Cherokee or the state mental health institute at Independence pursuant to 42 C.F.R §438.6(e) may be retained and expended by the mental health institute.

Notwithstanding any provision of law to the contrary, a Medicaid member residing at the state mental health institute at Cherokee or the state mental health institute at Independence shall retain Medicaid eligibility during the period of the Medicaid member’s stay for which federal financial participation is available.

Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.

Sec. 25. STATE RESOURCE CENTERS.

There is appropriated from the general fund of the

- An increase of 13.50 FTE positions to match the FY 2019 authorized amount.
- Specifies that of the positions authorized, the DHS must include 3.50 security staff FTE positions and 3.00 support staff FTE positions.

General Fund appropriation to the MHI at Independence.

DETAIL: This is an increase of $1,651,489 and 28.15 FTE positions compared to estimated net FY 2019. The changes include:
- An increase of $1,409,375 to replace one-time funding.
- An increase of $93,658 due to increased costs of pharmaceuticals, food, transportation, and utilities.
- An increase of $148,456 and 3.50 FTE positions for security staff.
- An increase of 24.65 FTE positions to match the FY 2019 authorized amount.

- Allows the DHS to retain Medicaid revenues received by the MHI.
- Specifies that Medicaid members residing at one of the two MHIs are required to retain Medicaid eligibility for the first 14 days of their residence.

CODE: Allows any unexpended funds appropriated for the Cherokee and Independence MHIs for FY 2020 to remain available for FY 2021.
For the state resource center at Glenwood for salaries, support, maintenance, and miscellaneous purposes:

<table>
<thead>
<tr>
<th>General Fund appropriation to the State Resource Center at Glenwood.</th>
</tr>
</thead>
<tbody>
<tr>
<td>DETAIL: This is a net decrease of $810,175 compared to estimated net FY 2019. The changes include:</td>
</tr>
<tr>
<td>• An increase of $54,351 due to increased costs of pharmaceuticals, food, transportation, and utilities.</td>
</tr>
<tr>
<td>• A decrease of $864,526 due to an adjustment in the FMAP rate.</td>
</tr>
</tbody>
</table>

For the state resource center at Woodward for salaries, support, maintenance, and miscellaneous purposes:

<table>
<thead>
<tr>
<th>General Fund appropriation to the State Resource Center at Woodward.</th>
</tr>
</thead>
<tbody>
<tr>
<td>DETAIL: This is a net decrease of $514,323 compared to estimated net FY 2019. The changes include:</td>
</tr>
<tr>
<td>• An increase of $37,479 due to increased costs of pharmaceuticals, food, transportation, and utilities.</td>
</tr>
<tr>
<td>• A decrease of $551,802 due to an adjustment in the FMAP rate.</td>
</tr>
</tbody>
</table>

The department may continue to bill for state resource center services utilizing a scope of services approach used for private providers of intermediate care facilities for persons with an intellectual disability services, in a manner which does not shift costs between the medical assistance program, counties, or other sources of funding for the state resource centers.

Permits the DHS to continue billing practices that do not include cost shifting.

The state resource centers may expand the time-limited assessment and respite services during the fiscal year.

Permits the State Resource Centers to expand time-limited assessment and respite services.

If the department’s administration and the department of management concur with a finding by a state resource center’s superintendent that projected revenues can reasonably

Specifies that FTE positions may be added at the two State Resource Centers if projected revenues are sufficient to pay the salary and support costs of the additional FTE positions and if approved by the department.
be expected to pay the salary and support costs for a new employee position, or that such costs for adding a particular number of new positions for the fiscal year would be less than the overtime costs if new positions would not be added, if the superintendent may add the new position or positions. If the vacant positions available to a resource center do not include the position classification desired to be filled, the state resource center’s superintendent may reclassify any vacant position as necessary to fill the desired position. The superintendents of the state resource centers may, by mutual agreement, pool vacant positions and position classifications during the course of the fiscal year in order to assist one another in filling necessary positions.

If existing capacity limitations are reached in operating units, a waiting list is in effect for a service or a special need for which a payment source or other funding is available for the service or to address the special need, and facilities for the service or to address the special need can be provided within the available payment source or other funding, the superintendent of a state resource center may authorize opening not more than two units or other facilities and begin implementing the service or addressing the special need during fiscal year 2019-2020.

Notwithstanding section 8.33, and notwithstanding the amount limitation specified in section 222.92, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.

Sec. 26. SEXUALLY VIOLENT PREDATORS.

a. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

- For costs associated with the commitment and treatment of sexually violent predators in the unit located at the state mental health institute at Cherokee, including costs of legal services and other associated costs, including salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions: $12,053,093 FTEs 139.00

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

CODE: Allows any unexpended funds appropriated for the State Resource Centers at Glenwood and Woodward for FY 2020 to remain available for FY 2021.

General Fund appropriation to the DHS for the Civil Commitment Unit for Sexual Offenders (CCUSO).

DETAIL: This is an increase of $1,188,346 and 15.00 FTE positions compared to estimated net FY 2019. The changes include:

- An increase of $549,205 to replace one-time funding.
- An increase of $31,415 due to increased costs of pharmaceuticals, food, transportation, and utilities.
- An increase of $473,956 and 7.00 FTE positions for new clinical and support staff.
- An increase of $44,688 for the Release with Supervision Program.
- An increase of $89,082 due to patient per diem growth.
- An increase of 8.00 FTE positions to match the FY 2019 authorized amount.
b. The additional full-time equivalent positions authorized in paragraph “a” shall include 7.00 clinical and support staff full-time equivalent positions.

2. Unless specifically prohibited by law, if the amount charged provides for recoupment of at least the entire amount of direct and indirect costs, the department of human services may contract with other states to provide care and treatment of persons placed by the other states at the unit for sexually violent predators at Cherokee. The moneys received under such a contract shall be considered to be repayment receipts and used for the purposes of the appropriation made in this section.

3. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.

Sec. 27. FIELD OPERATIONS.
1. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

   For field operations, including salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

   $55,396,906

   FTEs 1,539.00

2. The additional full-time equivalent positions authorized in subsection 1 shall include 29.00 full-time equivalent staff positions to relieve caseloads and 6.00 full-time equivalent positions related to the eligibility integrated application solution (ELIAS) system.

3. Priority in filling full-time equivalent positions shall be given to those positions related to child protection services and eligibility determination for low-income families.

Sec. 28. GENERAL ADMINISTRATION. There is appropriated

Specify that of the FTE positions authorized, the DHS must include 7.00 FTE positions for clinical and support staff.

Allows the DHS to contract with other states to provide treatment services at the CCUSO.

CODE: Allows any unexpended funds appropriated for the CCUSO for FY 2020 to remain available for FY 2021.

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is an increase of $6,322,389 and 101.00 FTE positions compared to estimated net FY 2019. Changes include:

- An increase of $4,386,877 to maintain the current FTE position level of 1,438.00.
- An increase of $1,526,289 to increase staffing by 29.00 FTE positions to relieve caseloads.
- An increase of $409,223 to replace funding for 6.00 FTE positions that was previously paid for by work on the Eligibility Integrated Application Solution (ELIAS) System.
- An increase of 66.00 FTE positions to match the FY 2019 authorized amount.

Requires DHS to hire 29.00 FTE positions to relieve caseload counts and 6.00 FTE positions related to ELIAS.

Requires priority be given to filling positions related to child protection services and eligibility determination for low-income families.

General Fund appropriation for General Administration.
from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

For general administration, including salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

$13,833,040  FTEs  294.00

1. The department shall report at least monthly to the legislative services agency concerning the department’s operational and program expenditures.

2. Of the funds appropriated in this section, $150,000 shall be used to continue the contract for the provision of a program to provide technical assistance, support, and consultation to providers of habilitation services and home and community-based services waiver services for adults with disabilities under the medical assistance program.

3. Of the funds appropriated in this section, $50,000 is transferred to the Iowa finance authority to be used for administrative support of the council on homelessness established in section 16.2D and for the council to fulfill its duties in addressing and reducing homelessness in the state.

4. Of the funds appropriated in this section, $200,000 shall be transferred to and deposited in the administrative fund of the Iowa ABLE savings plan trust created in section 12I.4, to be used for implementation and administration activities of the Iowa ABLE savings plan trust.

5. Of the funds appropriated in this section, $200,000 is transferred to the economic development authority for the Iowa commission on volunteer services to continue to be used for RefugeeRISE AmeriCorps program established under section 15H.8 for member recruitment and training to improve the well-being and health of economically disadvantaged refugees in local communities across Iowa. Funds transferred may be used to supplement federal funds under federal regulations.

6. Of the funds appropriated in this section, up to $300,000 shall be used as follows:

DETAIL: This is no change in funding and an increase of 14.10 FTE positions compared to estimated net FY 2019. The increase in FTE positions is to match the FY 2019 authorized amount.

Requires the DHS to provide a monthly operational and expenditure report to the LSA.

Allocates $150,000 to continue the existing contract for technical assistance for providers of habilitation services under the HCBS Waiver Program.

DETAIL: This is no change compared to the estimated net FY 2019 allocation.

Transfers $50,000 to the Iowa Finance Authority to be used for support of the Council on Homelessness.

DETAIL: This is no change compared to the estimated net FY 2019 transfer.

Transfers $200,000 to the Treasurer of State to implement the Achieving a Better Life Experience (ABLE) Trust Act.

DETAIL: This is no change compared to the estimated net FY 2019 transfer. The ABLE Trust makes tax-free savings accounts available to individuals with disabilities to cover qualified expenses such as education, housing, and transportation.

Transfers $200,000 to the Economic Development Authority through the DHS for the RefugeeRISE AmeriCorps Program, to be used for member recruitment and training.

DETAIL: This is no change compared to the estimated net FY 2019 transfer. This transfer was authorized for the first time in FY 2017. The transfer requires funds to be used to supplement federal funds.

Allocates $300,000 for children's mental health initiatives.
a. To fund not more than one full-time equivalent position to address the department’s responsibility to support the work of the children’s system state board and implementation of the services required pursuant to 2018 Iowa Acts, chapter 1056, section 13.

b. To support the cost of establishing and implementing new or additional services required pursuant to 2018 Iowa Acts, chapter 1056, and any legislation enacted by the 2019 general assembly establishing a children’s behavioral health system.

c. Of the amount allocated, $32,000 shall be transferred to the department of public health to support the costs of establishing and implementing new or additional services required pursuant to 2018 Iowa Acts, chapter 1056, and any legislation enacted by the 2019 general assembly establishing a children’s behavioral health system.

Sec. 29. DEPARTMENT-WIDE DUTIES. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes at facilities under the purview of the department of human services: $ 2,879,274

Sec. 30. VOLUNTEERS. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

For development and coordination of volunteer services: $ 84,686

Sec. 31. CORPORATE TECHNOLOGY. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For the purchase of department-wide technology and software update needs:
Sec. 32. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY
ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER THE
DEPARTMENT OF HUMAN SERVICES.

1. a. (1) (a) For the fiscal year beginning July 1, 2019, the department shall rebase case-mix nursing facility
rates effective July 1, 2019, to the extent possible within the
state funding, including the $27,479,942, appropriated for this
purpose.

(b) For the fiscal year beginning July 1, 2019, non-case-mix
and special population nursing facilities shall be reimbursed
in accordance with the methodology in effect on June 30 of the
prior fiscal year.

(c) For managed care claims, the department of human
services shall adjust the payment rate floor for nursing
facilities, annually, to maintain a rate floor that is no
lower than the Medicaid fee-for-service case-mix adjusted
rate calculated in accordance with subparagraph division
(a) and 441 IAC 81.6. The department shall then calculate
adjusted reimbursement rates, including but not limited to
add-on-payments, annually, and shall notify Medicaid managed
care organizations of the adjusted reimbursement rates within
30 days of determining the adjusted reimbursement rates. Any
adjustment of reimbursement rates under this subparagraph
division shall be budget neutral to the state budget.

(d) For the fiscal year beginning July 1, 2019, Medicaid
managed care long-term services and supports capitation
rates shall be adjusted to reflect the rebasing pursuant to
subparagraph division (a) for the patient populations residing
in Medicaid-certified nursing facilities.

(2) Medicaid managed care organizations shall adjust
facility-specific rates based upon payment rate listings issued
by the department. The rate adjustments shall be applied
prospectively from the effective date of the rate letter issued
by the department.

b. (1) For the fiscal year beginning July 1, 2019,
the department shall establish the pharmacy dispensing fee
reimbursement at $10.07 per prescription, until a cost of
dispensing survey is completed. The actual dispensing fee
shall be determined by a cost of dispensing survey performed
by the department and required to be completed by all medical
assistance program participating pharmacies every two years,
adjusted as necessary to maintain expenditures within the
amount appropriated to the department for this purpose for the
fiscal year.

FISCAL IMPACT: The General Assembly increased the Medicaid Program appropriation by $27,479,942 to be included in the case-mix nursing facility rebase.

Requires the DHS to rebase case-mix nursing facility rates effective July 1, 2019. Non-case-mix and special population nursing facilities reimbursement methodology is to remain the same as the methodology in effect on June 30, 2019. The MCOs are required to adjust facility-specific rates based upon payment rate listings issued by the DHS and the rates are to be applied prospectively from the date the DHS issues the letter.

FISCAL IMPACT: The General Assembly increased the Medicaid Program appropriation by $27,479,942 to be included in the case-mix nursing facility rebase.

Requires a pharmacy dispensing fee reimbursement rate of $10.07 per prescription.

DETAIL: This is an increase of $0.05 compared to the FY 2019 fee.
(2) The department shall utilize an average acquisition cost reimbursement methodology for all drugs covered under the medical assistance program in accordance with 2012 Iowa Acts, chapter 1133, section 33.

c. (1) For the fiscal year beginning July 1, 2019, reimbursement rates for outpatient hospital services shall remain at the rates in effect on June 30, 2019, subject to Medicaid program upper payment limit rules, and adjusted as necessary to maintain expenditures within the amount appropriated to the department for this purpose for the fiscal year.

(2) For the fiscal year beginning July 1, 2019, reimbursement rates for inpatient hospital services shall remain at the rates in effect on June 30, 2019, subject to Medicaid program upper payment limit rules, and adjusted as necessary to maintain expenditures within the amount appropriated to the department for this purpose for the fiscal year.

(3) For the fiscal year beginning July 1, 2019, critical access hospitals in the state, as designated pursuant to 42 U.S.C. §1395i-4, shall receive cost-based reimbursement utilizing a settlement process to provide reimbursement at the rate provided such hospitals under the federal Medicare program.

(4) For the fiscal year beginning July 1, 2019, the graduate medical education and disproportionate share hospital fund shall remain at the amount in effect on June 30, 2019, except that the portion of the fund attributable to graduate medical education shall be reduced in an amount that reflects the elimination of graduate medical education payments made to out-of-state hospitals.

(5) In order to ensure the efficient use of limited state funds in procuring health care services for low-income Iowans, funds appropriated in this Act for hospital services shall not be used for activities which would be excluded from a determination of reasonable costs under the federal Medicare program pursuant to 42 U.S.C.§1395x(v)(1)(N).

d. For the fiscal year beginning July 1, 2019, reimbursement rates for hospices and acute psychiatric hospitals shall be

Requires the DHS to continue an Average Acquisition Cost (AAC) reimbursement methodology for all drugs covered under the Medicaid Program. The methodology is to utilize a survey of pharmacy invoices to determine the AAC. The Department is to provide a process for pharmacies to address AAC prices that are not reflective of the actual drug cost.

Requires the FY 2020 rate of reimbursement for outpatient hospital services remain at the rates in effect June 30, 2019, subject to the Medicaid upper payment limit (UPL) rules.

Requires the FY 2020 rate of reimbursement for inpatient hospital services remain at the rates in effect June 30, 2019, subject to the Medicaid UPL rules.

Requires critical access hospitals receive cost based reimbursement using a cost settlement process.

FISCAL IMPACT: This is estimated to increase General Fund Medicaid expenditures by $1,500,000 for the cost settlement process.

Requires the rate of reimbursement for the Graduate Medical Education and Disproportionate Share Hospital Fund remain at the rate in effect June 30, 2019, except for the portion that eliminates graduate medical education payments made to out-of-state hospitals.

Requires funds appropriated to hospital activities be used for activities pursuant to the federal Medicare Program.

Requires hospice services and acute psychiatric hospitals be reimbursed at the rate established under the federal Medicare Program.
increased in accordance with increases under the federal Medicare program or as supported by their Medicare audited costs.

e. For the fiscal year beginning July 1, 2019, independent laboratories and rehabilitation agencies shall be reimbursed using the same methodology in effect on June 30, 2019.

f. (1) For the fiscal year beginning July 1, 2019, reimbursement rates for home health agencies shall be rebased, to the extent possible, within the state funding appropriated for this purpose, and shall continue to be based on the Medicare low utilization payment adjustment (LUPA) methodology with state geographic wage adjustments to reflect the most recent Medicare LUPA rates to the extent possible within the state funding appropriated for this purpose.

(2) For the fiscal year beginning July 1, 2019, rates for private duty nursing and personal care services under the Early Periodic Screening, Diagnostic, and Treatment (EPSDT) Program shall be calculated based on the methodology in effect on June 30, 2019.

g. For the fiscal year beginning July 1, 2019, federally qualified health centers and rural health clinics shall receive cost-based reimbursement for 100 percent of the reasonable costs for the provision of services to recipients of medical assistance.

h. For the fiscal year beginning July 1, 2019, the reimbursement rates for dental services shall remain at the rates in effect on June 30, 2019.

i. (1) For the fiscal year beginning July 1, 2019, reimbursement rates for non-state-owned psychiatric medical institutions for children shall be based on the reimbursement methodology in effect on June 30, 2019.

(2) As a condition of participation in the medical assistance program, enrolled providers shall accept the medical assistance reimbursement rate for any covered goods or services provided to recipients of medical assistance who are children under the custody of a psychiatric medical institution for children.

j. For the fiscal year beginning July 1, 2019, unless otherwise specified in this Act, all noninstitutional medical assistance provider reimbursement rates shall remain at the rates in effect on June 30, 2019.
23 rates in effect on June 30, 2019, except for area education agencies, local education agencies, infant and toddler services providers, home and community-based services providers including consumer-directed attendant care providers under a section 1915(c) or 1915(i) waiver, targeted case management providers, and those providers whose rates are required to be determined pursuant to section 249A.20, or to meet federal mental health parity requirements.

k. Notwithstanding any provision to the contrary, for the fiscal year beginning July 1, 2019, the reimbursement rate for anesthesiologists shall remain at the rates in effect on June 30, 2019, and updated on January 1, 2020, to align with the most current Iowa Medicare anesthesia rate.

l. Notwithstanding section 249A.20, for the fiscal year beginning July 1, 2019, the average reimbursement rate for health care providers eligible for use of the federal Medicare resource-based relative value scale reimbursement methodology under section 249A.20 shall remain at the rate in effect on June 30, 2019; however, this rate shall not exceed the maximum level authorized by the federal government.

m. For the fiscal year beginning July 1, 2019, the reimbursement rate for residential care facilities shall not be less than the minimum payment level as established by the federal government to meet the federally mandated maintenance of effort requirement. The flat reimbursement rate for facilities electing not to file annual cost reports shall not be less than the minimum payment level as established by the federal government to meet the federally mandated maintenance of effort requirement.

n. For the fiscal year beginning July 1, 2019, the reimbursement rates for inpatient mental health services provided at hospitals shall remain at the rates in effect on June 30, 2019, subject to Medicaid program upper payment limit rules; and psychiatrists shall be reimbursed at the medical assistance program fee-for-service rate in effect on June 30, 2019.

o. For the fiscal year beginning July 1, 2019, community mental health centers may choose to be reimbursed for the services provided to recipients of medical assistance through either of the following options:

(1) For 100 percent of the reasonable costs of the services.

(2) In accordance with the alternative reimbursement rate methodology approved by the department of human services in

Requires the FY 2020 reimbursement rates for anesthesiologists remain at the rates in effect on June 30, 2019 and updated on January 1, 2020, to align with the most current Iowa Medicare anesthesia rate.

Requires the FY 2020 rates for health care providers eligible for use of the federal Medicare resource-based relative value scale reimbursement methodology remain at the rates in effect on June 30, 2019, and not exceed the maximum level authorized by the federal government.

Requires the FY 2020 reimbursement rates for residential care facilities be no less than the minimum payment level required to meet the federal requirement.

Requires the FY 2020 reimbursement rates for inpatient psychiatric hospital services remain at the rates in effect on June 30, 2019, subject to Medicaid UPL rules and psychiatrist reimbursement rates remain at the rate in effect on June 30, 2019.

Allows Community Mental Health Centers (CMHCs) to choose between two different methodologies for reimbursement. The first option allows the CMHCs to be reimbursed at 100.00% of reasonable cost of service and uses a cost settlement methodology. The second option is based on rates in effect on June 30, 2019.
Requires the FY 2020 reimbursement rates for family planning services eligible to receive a 90.00% federal match remain at the rates in effect on June 30, 2019.

Requires the FY 2020 reimbursement rates for HCBS waiver service providers remain at the rates in effect on June 30, 2019 unless otherwise subject to a tiered rate methodology.

Requires the FY 2020 reimbursement rates for emergency medical service providers remain at the rates in effect on June 30, 2019.

Requires the FY 2020 reimbursement rates for substance-related disorder treatment providers remain at the rates in effect on June 30, 2019.

Requires the FY 2020 reimbursement rates for assertive community treatment providers be increased by $1,088,437 over the rates in effect June 30, 2019.

DETAIL: An increase was provided under the Medicaid appropriations for this change.

Requires that the minimum reimbursement payment for providers of the In-Home-Related Care Program be no less than the minimum payment established by the federal government.

Specifies that when the required reimbursement methodology for providers under this subsection includes an inflation factor, the factor cannot exceed the increase in the Consumer Price Index (CPI) for All Urban Consumers for the calendar year ending December 31, 2002.

Requires the FY 2020 reimbursement rates for the Foster Family Basic Daily Maintenance Rate and the Maximum Adoption Subsidy Rate for children from birth through age 21 remain at the rates in effect on June 30, 2019.
rate for children and young adults ages 16 and older shall
be $19.35. For youth ages 18 to 21 who have exited foster
care, the preparation for adult living program maintenance rate
shall be $602.70 per month. The maximum payment for adoption
subsidy nonrecurring expenses shall be limited to $500 and the
disallowance of additional amounts for court costs and other
related legal expenses implemented pursuant to 2010 Iowa Acts,
chapter 1031, section 408, shall be continued.

For the fiscal year beginning July 1, 2019, the maximum
reimbursement rates for social services providers under
contract shall remain at the rates in effect on June 30, 2019,
or the provider's actual and allowable cost plus inflation for
each service, whichever is less. However, if a new service
or service provider is added after June 30, 2019, the initial
reimbursement rate for the service or provider shall be based
upon a weighted average of provider rates for similar services.

For the fiscal year beginning July 1, 2019, the
reimbursement rates for resource family recruitment and
retention contractors shall be established by contract.
For the fiscal year beginning July 1, 2019, the
reimbursement rates for supervised apartment living foster care
providers shall be established by contract.

For the fiscal year beginning July 1, 2019, the
reimbursement rate for group foster care providers shall be the
combined service and maintenance reimbursement rate established
by contract.

The group foster care reimbursement rates paid for
placement of children out of state shall be calculated
according to the same rate-setting principles as those used for
in-state providers, unless the director of human services or
the director's designee determines that appropriate care cannot
be provided within the state. The payment of the daily rate
shall be based on the number of days in the calendar month in
which service is provided.

For the fiscal year beginning July 1, 2019, the
reimbursement rate paid for shelter care and the child welfare
emergency services implemented to provide or prevent the need
for shelter care shall be established by contract.

For the fiscal year beginning July 1, 2019, the combined
service and maintenance components of the reimbursement rate
paid for shelter care services shall be based on the financial
and statistical report submitted to the department. The

Requires the FY 2020 reimbursement rates for social services
providers under contract remain at the rates in effect on June 30,
2019, or the provider's actual and allowable cost plus inflation for each
service, whichever is less. This subsection also addresses
reimbursement rates if a new service or service provider is added after
June 30, 2019.

Requires the FY 2020 reimbursement rates for resource family
recruitment and retention contractors, child welfare emergency services
contractors, and supervised apartment living foster care providers
remain at the rates in effect on June 30, 2019.

Requires the FY 2020 combined reimbursement rates for group foster
care be set by contract.

Requires the group foster care reimbursement rates paid for placement
of children out-of-state be calculated according to the same rate-
setting principles as those used for in-state providers, unless the
Director of the DHS determines that appropriate care cannot be
provided in the State. Also, requires payment of the daily rate be based
on the number of days in the calendar month this service is provided.

Requires the FY 2020 statewide average reimbursement rates paid to
shelter care providers be established by contract.

Requires the FY 2020 combined service and maintenance components
of the reimbursement rate paid to shelter care providers be based on
the cost report submitted to the DHS. Also, requires a maximum
reimbursement rate of $101.83 per day and requires the DHS to
maximum reimbursement rate shall be $101.83 per day. The
department shall reimburse a shelter care provider at the
provider's actual and allowable unit cost, plus inflation, not
to exceed the maximum reimbursement rate.

c. Notwithstanding section 232.141, subsection 8, for the
department shall reimburse a shelter care provider at the
provider's actual and allowable unit cost, plus inflation, not
to exceed the maximum reimbursement rate.
notwithstanding section 232.141, subsection 8, for the
fiscal year beginning July 1, 2019, the amount of the statewide
average of the actual and allowable rates for reimbursement of
juvenile shelter care homes that is utilized for the limitation
on recovery of unpaid costs shall remain at the amount in
effect for this purpose in the fiscal year beginning July 1,
2018.

10. For the fiscal year beginning July 1, 2019, the
department shall calculate reimbursement rates for intermediate
care facilities for persons with an intellectual disability
at the 80th percentile. Beginning July 1, 2019, the rate
calculation methodology shall utilize the consumer price index
inflation factor applicable to the fiscal year beginning July
1, 2019.

11. Effective July 1, 2019, the child care provider
reimbursement rates shall remain at the rates in effect on June
30, 2019. The department shall set rates in a manner so as
to provide incentives for a nonregistered provider to become
registered by applying the increase only to registered and
licensed providers.

12. The department may adopt emergency rules to implement
this section.

Sec. 33. USE OF REQUEST FOR PROPOSALS PROCESS — PROHIBITED
USE OF FUNDS FOR LOBBYING.

1. a. If an entity is not specified to receive moneys
allocated or appropriated to administer a program or activity
in this division of this Act and the department elects not
to administer such program or activity internally, a request
for proposals process shall be utilized to select an entity to
administer such program or activity.

b. Unless otherwise specifically provided, the department
shall not retain any portion of the funds allocated or
appropriated for programs or activities administered by a
specified entity or by an entity selected through a request for
proposals process to be used for administrative costs under
this division of this Act.
c. The department shall submit a report to the individuals identified in this Act for submission of reports by December 15, 2019, regarding the outcomes of any program or activity administered by a specified entity or an entity selected through a request for proposals process under this division of this Act.

2. Moneys appropriated or allocated under this division of this Act shall not be used, directly or indirectly, for the compensation of a lobbyist. For the purposes of this section, "lobbyist" means the same as defined in section 68B.2; however, "lobbyist" does not include a person employed by a state agency of the executive branch of state government who represents the agency relative to the passage, defeat, approval, or modification of legislation that is being considered by the general assembly.

Sec. 34. EMERGENCY RULES.

1. If specifically authorized by a provision of this division of this Act, the department of human services or the mental health and disability services commission may adopt administrative rules under section 17A.4, subsection 3, and section 17A.5, subsection 2, paragraph “b”, to implement the provisions of this division of this Act and the rules shall become effective immediately upon filing or on a later effective date specified in the rules, unless the effective date of the rules is delayed or the applicability of the rules is suspended by the administrative rules review committee. Any rules adopted in accordance with this section shall not take effect before the rules are reviewed by the administrative rules review committee. The delay authority provided to the administrative rules review committee under section 17A.4, subsection 7, and section 17A.8, subsection 9, shall be applicable to a delay imposed under this section, notwithstanding a provision in those sections making them inapplicable to section 17A.5, subsection 2, paragraph “b”. Any rules adopted in accordance with the provisions of this section shall also be published as a notice of intended action as provided in section 17A.4.

2. If during a fiscal year, the department of human services is adopting rules in accordance with this section or as otherwise directed or authorized by state law, and the rules will result in an expenditure increase beyond the amount anticipated in the budget process or if the expenditure was not addressed in the budget process for the fiscal year, the department shall notify the persons designated by this division of this Act for submission of reports, the chairpersons and ranking members of the Appropriations Committees, the LSA, and the DOM at least 30 days prior to submitting rules that have a fiscal impact that was not addressed in the budget process.

Requires the DHS to report to the Chairpersons and Ranking Members of the Appropriations Committees, the LSA, and the DOM by December 15, 2019 regarding the outcomes of any program or activity administered by a third party vendor.

Specifies that any funds appropriated or allocated under this Division by the DHS are not to be used for lobbying activities or compensation of a lobbyist.

Allows the DHS to adopt emergency rules to implement the Section dealing with reimbursement rates.
62 21 ranking members of the committees on appropriations, and
62 22 the department of management concerning the rules and the
62 23 expenditure increase. The notification shall be provided at
62 24 least 30 calendar days prior to the date notice of the rules
62 25 is submitted to the administrative rules coordinator and the
62 26 administrative code editor.

62 27 Sec. 35. REPORTS. Any reports or other information
62 28 required to be compiled and submitted under this Act during the
62 29 fiscal year beginning July 1, 2019, shall be submitted to the
62 30 chairpersons and ranking members of the joint appropriations
62 31 subcommittee on health and human services, the legislative
62 32 services agency, and the legislative caucus staffs on or
62 33 before the dates specified for submission of the reports or
62 34 information.

62 35 Sec. 36. EFFECTIVE UPON ENACTMENT. The following
62 36 provisions of this division of this Act, being deemed of
62 37 immediate importance, take effect upon enactment:
62 38 1. The provision relating to section 232.141 and directing
62 39 the state court administrator and the division administrator of
62 40 the department of human services division of child and family
62 41 services to make the determination, by June 15, 2019, of the
62 42 distribution of funds allocated for the payment of the expenses
62 43 of court-ordered services provided to juveniles which are a
62 44 charge upon the state.

63 10 DIVISION VI
63 11 HEALTH CARE ACCOUNTS AND FUNDS —— FY 2019-2020

63 12 Sec. 37. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is
63 13 appropriated from the pharmaceutical settlement account created
63 14 in section 249A.33 to the department of human services for the
63 15 fiscal year beginning July 1, 2019, and ending June 30, 2020,
63 16 the following amount, or so much thereof as is necessary, to be
63 17 used for the purpose designated:
63 18 Notwithstanding any provision of law to the contrary, to
63 19 supplement the appropriations made in this Act for medical
63 20 contracts under the medical assistance program for the fiscal
63 21 year beginning July 1, 2019, and ending June 30, 2020:
63 22 ........................................................................ $ 234,193

63 23 Sec. 38. QUALITY ASSURANCE TRUST FUND —— DEPARTMENT OF HUMAN
63 24 SERVICES. Notwithstanding any provision to the contrary and
63 25 subject to the availability of funds, there is appropriated
63 26 from the quality assurance trust fund created in section
63 27 249L.4 to the department of human services for the fiscal year
63 28 beginning July 1, 2019, and ending June 30, 2020, the following

Requires any reports required by this Bill be submitted to the
Chairpersons and Ranking Members of the Health and Human
Services Appropriations Subcommittee, legislative caucus staff, and the
LSA.

The provision directing the State Court Administrator and the Division
Administrator of the Child and Family Services Division of the DHS to
determine the distribution of funds for the State expenses of court-
ordered services for juveniles by June 15, 2019, takes effect upon
enactment.

Pharmaceutical Settlement Account appropriation to the DHS for the
Medical Contracts appropriation in Medicaid.

DETAIL: This is a decrease of $1,212,073 compared to estimated net
FY 2019 due to lower revenues available in the Account.

Quality Assurance Trust Fund appropriation to supplement nursing
facilities under the Medicaid Program.

DETAIL: This is an increase of $21,865,189 compared to estimated net
FY 2019 due to increasing the provider assessment for nursing
facilities from 2.18% to 3.95%.
amounts, or so much thereof as is necessary, for the purposes designated:

To supplement the appropriation made in this Act from the general fund of the state to the department of human services for medical assistance for the same fiscal year:

$58,570,397

Sec. 39. HOSPITAL HEALTH CARE ACCESS TRUST FUND —— DEPARTMENT OF HUMAN SERVICES. Notwithstanding any provision to the contrary and subject to the availability of funds, there is appropriated from the hospital health care access trust fund created in section 249M.4 to the department of human services for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amounts, or so much thereof as is necessary, for the purposes designated:

To supplement the appropriation made in this Act from the general fund of the state to the department of human services for medical assistance for the same fiscal year:

$33,920,554

Sec. 40. MEDICAL ASSISTANCE PROGRAM —— NONREVERSION FOR FY 2019-2020. Notwithstanding section 8.33, if moneys appropriated for purposes of the medical assistance program for the fiscal year beginning July 1, 2019, and ending June 30, 2020, from the general fund of the state, the quality assurance trust fund and the hospital health care access trust fund, are in excess of actual expenditures for the medical assistance program and remain unencumbered or unobligated at the close of the fiscal year, the excess moneys shall not revert but shall remain available for expenditure for the purposes of the medical assistance program until the close of the succeeding fiscal year.

DIVISION VII
GRADUATED SANCTION, COURT-ORDERED, AND GROUP FOSTER CARE SERVICES AND FUNDING WORK GROUP

Sec. 41. GRADUATED SANCTION, COURT-ORDERED, AND GROUP FOSTER CARE SERVICES AND FUNDING WORK GROUP.

1. As used in this section, unless the context otherwise requires:

a. “Court-ordered services” means the defined or specific care and treatment that is ordered by the court for an eligible child and for which no other payment source is available to cover the cost.

b. “Department” means the department of human services.

c. “Eligible child” means a child who has been adjudicated delinquent, is at risk, or has been certified by the chief

Hospital Health Care Access Trust Fund appropriation to the Medicaid Program.

DETAIL: This is no change compared to estimated net FY 2019.

CODE: Requires nonreversion of funds from the Medicaid Program. The funds will carry forward and remain available for use and expenditure in FY 2021.

Establishes definitions for the work group specified in subsection 2.
juvenile court officer as eligible for court-ordered services.

d. “Graduated sanction services” includes community-based interventions, school-based supervision, and supportive enhancements provided in community-based settings to an eligible child who is adjudicated delinquent or who is at risk of adjudication.

2. The division of criminal and juvenile justice planning of the department of human rights shall convene and provide administrative support to a work group to review and develop a plan to transfer the administration of graduated sanctions and court-ordered services and funding and the oversight of group foster care placements for eligible children from the department to the office of the state court administrator. The plan shall ensure that the office of the state court administrator has the capacity, resources, and expertise to manage the funding and services effectively.

3. a. In addition to a representative of the division of criminal and juvenile justice planning of the department of human rights, the membership of the work group shall include but is not limited to representatives of all of the following:
   (1) The judicial branch, including the state court administrator or the state court administrator’s designee, a juvenile court judge, at least one chief juvenile court officer, and a representative with fiscal and contract experience.
   (2) The department of human services, including representatives with experience managing graduated sanctions funding and group foster care placements.
   (3) The department of justice.
   (4) The juvenile justice advisory committee.
   (5) Member and nonmember agencies of the coalition for family and children’s services in Iowa.
   (6) Providers of community-based services for eligible children.
   (7) Providers of group foster care.
   (8) Attorneys who represent children in juvenile justice proceedings.
   (9) County attorneys.
   (10) Federal Title IV-E funding and services subject matter experts.
   (11) Individuals who formerly received services as eligible children or their parents.

b. In addition, the work group membership shall include four members of the general assembly. The legislative members shall serve as ex officio, nonvoting members of the work group, with one member to be appointed by each of the following: the...
Requires the work group to do the following:

- Create a plan to transfer the administration of funding for graduated sanctions and court-ordered services from DHS to the Office of the State Court Administrator by FY 2021.
- Create a plan to transfer oversight of group foster care services from DHS to the Office of the State Court Administrator, or another appropriate State entity, by FY 2021.
- Create a plan for the process of the transfers.
- Recommend the necessary Iowa Code, Administrative Rules, or Court Rules changes to promote collaborative case planning and quality assurance for the youth in the system.
- Consult with other state juvenile court systems and experts to review administration of similar programs.
67 26  g. Consult with other state juvenile court systems and
67 27  subject matter experts to review administration of similar
67 28  programs, to glean information on lessons learned and best
67 29  practices, and to determine the types of community and
67 30  residential services that have demonstrated effectiveness for
67 31  eligible children.

67 32  5. The division of criminal and juvenile justice planning
67 33  of the department of human rights shall submit a report of the
67 34  findings and recommendations of the work group to the governor
67 35  and the general assembly by December 15, 2019.

68 1  DIVISION VIII
68 2  PLAN FOR TRANSFER OF DEPARTMENT OF PUBLIC HEALTH, DIVISION OF
68 3  BEHAVIORAL HEALTH, BUREAU OF SUBSTANCE ABUSE TO DEPARTMENT OF
68 4  HUMAN SERVICES

68 5  Sec. 42. PLAN FOR TRANSFER OF DEPARTMENT OF PUBLIC HEALTH,
68 6  DIVISION OF BEHAVIORAL HEALTH, BUREAU OF SUBSTANCE ABUSE TO
68 7  DEPARTMENT OF HUMAN SERVICES. The department of public health
68 8  and the department of human services shall collaborate to
68 9  develop a plan to transfer the duties; full-time positions
68 10  and associated expenses; federal, state, and other funds; and
68 11  all other associated operations of the department of public
68 12  health, division of behavioral health, bureau of substance
68 13  abuse, including the authority to be the single state substance
68 14  use authority, to the department of human services. The plan
68 15  shall be submitted to the governor and the general assembly by
68 16  December 15, 2019.

68 17  DIVISION IX
68 18  MEDICAID MANAGED CARE CONTRACTS

68 19  Sec. 43. MEDICAID MANAGED CARE CONTRACTS —— NOTIFICATION
68 20  TO GENERAL ASSEMBLY. The department of human services shall
68 21  notify the chairpersons and ranking members of the joint
68 22  appropriations subcommittee on health and human services, the
68 23  legislative services agency, and the legislative caucus staffs
68 24  as follows:

68 25  1. Within thirty days of the execution of a Medicaid managed
68 26  care contract or amendment to a Medicaid managed care contract.
68 27  2. Within thirty days of the determination by the
68 28  department during each measurement year whether to return the
68 29  incentive payment withhold amount to the Medicaid managed care
68 30  organization based upon performance and the criteria used in
68 31  making the determination.

Requires the CJJP to submit a report on the work group's findings to the Governor and the General Assembly by December 15, 2019.

Requires the DPH and the DHS to develop a plan to transfer the Bureau of Substance Abuse to the DHS. The plan is to be submitted to the Governor and the General Assembly by December 15, 2019.

Requires the DHS to notify the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, the LSA, and caucus staff within 30 days of execution or amendment of a MCO contract, and within 30 days of determining the incentive payment withhold amount.
DIVISION X

Sec. 44. IOWA DEPARTMENT ON AGING —— MEDICAID CLAIMING. The department on aging and the department of human services shall continue to collaborate to develop a cost allocation plan requesting Medicaid administrative funding to provide for the claiming of federal financial participation for aging and disability resource center activities that are performed to assist with administration of the Medicaid program. By January 1, 2021, the department of human services shall submit to the centers for Medicare and Medicaid services of the United States department of health and human services any Medicaid state plan amendment as necessary and shall enter into any interagency agreement with the department on aging to implement this section.

DIVISION XI

DECATEGORIZATION FY 2017 CARRYOVER FUNDING

Sec. 45. DECATEGORIZATION CARRYOVER FUNDING FY 2017 —— TRANSFER TO MEDICAID PROGRAM. Notwithstanding section 232.188, subsection 5, paragraph “b”, any state-appropriated moneys in the funding pool that remained unencumbered or unobligated at the close of the fiscal year beginning July 1, 2016, and were deemed carryover funding to remain available for the two succeeding fiscal years that still remain unencumbered or unobligated at the close of the fiscal year beginning July 1, 2018, shall not revert but shall be transferred to the medical assistance program for the fiscal year beginning July 1, 2019.

Sec. 46. EFFECTIVE DATE. This division of this Act, being deemed of immediate importance, takes effect upon enactment.

Sec. 47. RETROACTIVE APPLICABILITY. This division of this Act applies retroactively to July 1, 2018.

DIVISION XII

PRIOR APPROPRIATIONS AND OTHER PROVISIONS

Sec. 48. 2017 Iowa Acts, chapter 174, section 45, as amended by 2018 Iowa Acts, chapter 1165, section 10, is amended to read as follows:

SEC. 45. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
GRANT. There is appropriated from the fund created in section 8.41 to the department of human services for the fiscal year beginning July 1, 2018, and ending June 30, 2019, from moneys received under the federal temporary assistance for needy families program.
families (TANF) block grant pursuant to the federal Personal
Responsibility and Work Opportunity Reconciliation Act of 1996, Pub.L.No.104-193, and successor legislation, the following
amounts, or so much thereof as is necessary, to be used for the
purposes designated:

1. To be credited to the family investment program account
and used for assistance under the family investment program
under chapter 239B:

$4,539,006

2. To be credited to the family investment program account
and used for the job opportunities and basic skills (JOBS)
program and implementing family investment agreements in
accordance with chapter 239B:

$5,412,060

3. To be used for the family development and
self-sufficiency grant program in accordance with section
216A.107:

$2,883,980

Notwithstanding section 8.33, moneys appropriated in this
subsection that remain unencumbered or unobligated at the close
of the fiscal year shall not revert but shall remain available
for expenditure for the purposes designated until the close of
the succeeding fiscal year. However, unless such moneys are
encumbered or obligated on or before September 30, 2019, the
moneys shall revert.

4. For field operations:

$31,296,232

5. For general administration:

$3,744,000

6. For state child care assistance:

$47,166,826

a. Of the funds appropriated in this subsection,
$26,205,412 is transferred to the child care and development
block grant appropriation made by the Eighty-seventh General
Assembly, 2018 session, for the federal fiscal year beginning
October 1, 2018, and ending September 30, 2019. Of this
amount, $200,000 shall be used for provision of educational
opportunities to registered child care home providers in order
to improve services and programs offered by this category

Deappropriates $513,898 from the estimated net FY 2019 TANF
appropriation for the FIP.

DETAIL: The deappropriation is due to funds not being expended
during FY 2019 due to lower than expected enrollment.

Deappropriates $220,000 from the estimated net FY 2019 TANF
appropriation for the PROMISE JOBS Program.

DETAIL: The deappropriation is due to funds not being expended
during FY 2019 due to fewer referrals to the Program.

Increases the FY 2019 TANF appropriation for the FaDSS Program by
$15,000.

DETAIL: The increase is to restore the DHS administrative costs to the
FY 2018 funding level.

Increases the FY 2019 TANF appropriation for the DHS Field
Operations by $1,169,449.

DETAIL: The increase in funding is to help the DHS maintain its
current staffing level.
of providers and to increase the number of providers. The department may contract with institutions of higher education or child care resource and referral centers to provide the educational opportunities. Allowable administrative costs under the contracts shall not exceed 5 percent. The application for a grant shall not exceed two pages in length.

b. Any funds appropriated in this subsection remaining unallocated shall be used for state child care assistance payments for families who are employed including but not limited to individuals enrolled in the family investment program.

7. For child and family services:
   ...................................................................... $ 32,380,654

8. For child abuse prevention grants:
   ...................................................................... $ 125,000

9. For pregnancy prevention grants on the condition that family planning services are funded:
   ...................................................................... $ 1,913,203

Pregnancy prevention grants shall be awarded to programs in existence on or before July 1, 2018, if the programs have demonstrated positive outcomes. Grants shall be awarded to pregnancy prevention programs which are developed after July 1, 2018, if the programs are based on existing models that have demonstrated positive outcomes. Grants shall comply with the requirements provided in 1997 Iowa Acts, chapter 208, section 14, subsections 1 and 2, including the requirement that grant programs must emphasize sexual abstinence. Priority in the awarding of grants shall be given to programs that serve areas of the state which demonstrate the highest percentage of unplanned pregnancies of females of childbearing age within the geographic area to be served by the grant.

9. For technology needs and other resources necessary to meet federal welfare reform reporting, tracking, and case management requirements:
   ...................................................................... $ 1,037,186

Deappropriates $23,000 from the estimated net FY 2019 TANF appropriation for the Pregnancy Prevention Program.

DETAIL: The deappropriation is due to funds not being expended during FY 2019.

Deappropriates $175,000 from the estimated net FY 2019 TANF appropriation for Training and Technology.

DETAIL: The deappropriation is due to funds not being expended during FY 2019.
23 order: the family investment program, for state child care
24 assistance program payments for families who are employed, and
25 for the family investment program share of system costs for
26 eligibility determination and related functions. The federal
27 funds appropriated in this paragraph “a” shall be expended
28 only after all other funds appropriated in subsection 1 for
29 assistance under the family investment program, in subsection 6
30 for child care assistance, or in subsection 10 for technology
31 costs related to the family investment program, as applicable,
32 have been expended. For the purposes of this subsection, the
33 funds appropriated in subsection 6, paragraph “a”, for transfer
34 to the child care and development block grant appropriation
35 are considered fully expended when the full amount has been
36 transferred.
37 2 b. The department shall, on a quarterly basis, advise the
38 legislative services agency and department of management of
39 the amount of funds appropriated in this subsection that was
40 expended in the prior quarter.
41 12. Of the amounts appropriated in this section,
42 $12,962,008 for the fiscal year beginning July 1, 2018, is
43 transferred to the appropriation of the federal social services
44 block grant made to the department of human services for that
45 fiscal year.
46 13. For continuation of the program providing categorical
47 eligibility for the food assistance program as specified
48 for the program in the section of this division of this Act
49 relating to the family investment program account:
50 44,296
51 14. The department may transfer funds allocated in this
52 section to the appropriations made in this division of this Act
53 for the same fiscal year for general administration and field
54 operations for resources necessary to implement and operate the
55 appropriation made in this division of this Act for the same
56 fiscal year for the family investment program from the general
57 fund of the state.
58 15. With the exception of moneys allocated under this
59 section for the family development and self-sufficiency grant
60 program, to the extent moneys allocated in this section are
61 deemed by the department not to be necessary to support the
62 purposes for which they are allocated, such moneys may be
63 used in the same fiscal year for any other purpose for which
64 funds are allocated in this section or in section 7 of this
65 division for the family investment program account. If there
66 are conflicting needs, priority shall first be given to the
67 family investment program account as specified under subsection
68 Deappropriates $1,236 from the estimated net FY 2019 TANF
69 appropriation for Expanded Categorical Eligibility for the SNAP
70 Program.
71 DETAIL: The deappropriation is due to funds not being expended
during FY 2019.
1. This section and used for the purposes of assistance under
2. the family investment program under chapter 239B, followed by
3. state child care assistance program payments for families who
4. are employed, followed by other priorities as specified by the
5. department.

FAMILY INVESTMENT PROGRAM ADJUSTMENTS
Sec. 49. 2017 Iowa Acts, chapter 174, section 46, subsection
4. as amended by 2018 Iowa Acts, chapter 1165, section 11, is
amended to read as follows:

4. Moneys appropriated in this division of this Act and
credited to the FIP account for the fiscal year beginning July
1, 2018, and ending June 30, 2019, are allocated as follows:

12. a. To be retained by the department of human services to
be used for coordinating with the department of human rights
and to more effectively serve participants in FIP and other shared
clients and to meet federal reporting requirements under the
federal temporary assistance for needy families block grant:

- $5,000

13. b. To the department of human rights for staffing,
administration, and implementation of the family development
and self-sufficiency grant program in accordance with section
216A.107:

- $6,192,834

14. (1) Of the funds allocated for the family development
grant program in this paragraph "b",
not more than 5 percent of the funds shall be used for the
administration of the grant program.

15. (2) The department of human rights may continue to implement
the family development and self-sufficiency grant program

16. (3) The department of human rights may engage in activities
to strengthen and improve family outcomes measures and
data collection systems under the family development and
self-sufficiency grant program.

17. c. For the diversion subaccount of the FIP account:

- $749,694

A portion of the moneys allocated for the subaccount may
be used for field operations, salaries, data management
system development, and implementation costs and support
deemed necessary by the director of human services in order to
administer the FIP diversion program. To the extent moneys
allocated in this paragraph "c" are deemed by the department
not to be necessary to support diversion activities, such

Increases the FY 2019 FIP Account appropriation for the FaDSS
Program by $15,000.

DETAIL: The increase is to restore the DHS administrative costs to the
FY 2018 funding level.

Increases the FY 2019 FIP Account appropriation for Diversion
Subaccount by $65,306.

DETAIL: The increase is to restore the Diversion Subaccount to the
FY 2018 funding level.
moneys may be used for other efforts intended to increase engagement by family investment program participants in work, education, or training activities, or for the purposes of assistance under the family investment program in accordance with chapter 239B.

d. For the food assistance employment and training program:

    (1) The department shall apply the federal supplemental nutrition assistance program (SNAP) employment and training state plan in order to maximize to the fullest extent permitted by federal law the use of the 50 percent federal reimbursement provisions for the claiming of allowable federal reimbursement funds from the United States department of agriculture pursuant to the federal SNAP employment and training program for providing education, employment, and training services for eligible food assistance program participants, including but not limited to related dependent care and transportation expenses.

    (2) The department shall continue the categorical federal food assistance program eligibility at 160 percent of the federal poverty level and continue to eliminate the asset test from eligibility requirements, consistent with federal food assistance program requirements. The department shall include as many food assistance households as is allowed by federal law. The eligibility provisions shall conform to all federal requirements including requirements addressing individuals who are incarcerated or otherwise ineligible.

e. For the JOBS program:

    $ 42,139,824

Decreases the FY 2019 FIP Account appropriation for the PROMISE JOBS Program by $220,000.

DETAIL: The decrease is due to funds not being expended during FY 2019 due to fewer referrals to the Program.

MEDICAL ASSISTANCE PROGRAM ADJUSTMENT

Sec. 50. 2017 Iowa Acts, chapter 174, section 51, unnumbered paragraph 2, as amended by 2018 Iowa Acts, chapter 1165, section 18, is amended to read as follows:

For medical assistance program reimbursement and associated costs as specifically provided in the reimbursement methodologies in effect on June 30, 2018, except as otherwise expressly authorized by law, consistent with options under federal law and regulations, and contingent upon receipt of approval from the office of the governor of reimbursement for each abortion performed under the program:

$1,337,941,375

General Fund supplemental appropriation of $150,300,000 for the Medicaid Program in FY 2019.
GROUP FOSTER CARE REALLOCATION

Sec. 51. 2017 Iowa Acts, chapter 174, section 57, subsection 3, paragraph a, as amended by 2018 Iowa Acts, chapter 1165, section 28, is amended to read as follows:

a. Of the funds appropriated in this section, up to $34,536,648 is allocated as the statewide expenditure target under section 232.143 for group foster care maintenance and services. If the department projects that such expenditures for the fiscal year will be less than the target amount allocated in this paragraph “a”, the department may reallocate the excess to provide additional funding for family foster care, independent living, family safety, risk, and permanency services, shelter care, or the child welfare emergency services addressed with the allocation for shelter care.

SHELTER CARE ALLOCATION

Sec. 52. 2017 Iowa Acts, chapter 174, section 57, subsection 6, as amended by 2018 Iowa Acts, chapter 1165, section 28, is amended to read as follows:

6. Notwithstanding section 234.35 or any other provision of law to the contrary, state funding of the funds appropriated in this section, a sufficient amount is allocated for shelter care and the child welfare emergency services contracting implemented to provide for or prevent the need for shelter care shall be limited to $8,096,158.

OTHER FUNDING FOR CHILD WELFARE SERVICES

Sec. 53. 2017 Iowa Acts, chapter 174, section 57, subsection 6, as amended by 2018 Iowa Acts, chapter 1165, section 28, is amended by adding the following new subsection:

NEW SUBSECTION 24. If a separate funding source is identified that reduces the need for state funds within an allocation under this section, the allocated state funds may be redistributed to other allocations under this section for the same fiscal year.

CODE: Amends the FY 2019 allocation from the General Fund appropriation for Child and Family Services, allocation for Group Foster Care, to expand the list of other permissible services to include family foster care, independent living, and family safety, risk, and permanency services.

DETAIL: This will allow for spending on more core services if group care expenditures come in under the target. This language is included in the FY 2020 allocations.

CODE: Amends the allocation from the FY 2019 General Fund appropriation for Child and Family Services, allocation for shelter care and child welfare emergency services, by removing the financial limitation.

DETAIL: The prior allocation for group foster care permitted extra funds to be spent on these services. This language is included in the FY 2020 allocations.

CODE: Amends the FY 2019 General Fund appropriation for Child and Family Services to specify that if other funding is available, the allocations of State funds in this Section may be substituted with the other funding source.

DETAIL: Child and Family Services other funding sources include Title IV-B and IV-E of the Social Security Act, TANF, and the Social Services Block Grant. This language is included in the FY 2020 allocations.

Specifies that the Division amending FY 2019 appropriations is effective upon enactment.

Specifies that the Division amending FY 2019 appropriations is retroactive to July 1, 2018.
DIVISION XIII
HOSPITAL HEALTH CARE ACCESS ASSESSMENT PROGRAM FUTURE REPEAL

Sec. 56. Section 249M.5, Code 2019, is amended to read as follows:
249M.5  FUTURE REPEAL.
This chapter is repealed July 1, 2021.

Sec. 57. EFFECTIVE DATE. This division of this Act, being
deemed of immediate importance, takes effect upon enactment.

DIVISION XIV
MENTAL HEALTH AND DISABILITY SERVICES — TRANSFER OF FUNDS
Sec. 58. MENTAL HEALTH AND DISABILITY SERVICES — TRANSFER
OF FUNDS. Notwithstanding section 331.432, a county with a
population of over 300,000 based on the most recent federal
decennial census, may transfer funds from any other fund of the
county to the mental health and disability regional services
fund for the purposes of providing mental health and disability
services for the fiscal year beginning July 1, 2019, and
ending June 30, 2020. The county shall submit a report to
the governor and the general assembly by September 1, 2020,
including the source of any funds transferred, the amount of
the funds transferred, and the mental health and disability
services provided with the transferred funds.

DIVISION XV
OPERATION OF BOARD OF MEDICINE, BOARD OF NURSING, BOARD OF
PHARMACY, AND THE DENTAL BOARD
Sec. 59. Section 135.11A, subsection 1, Code 2019, is
amended to read as follows:
1. There shall be a professional licensure division within
the department of public health. Each board under chapter 147
or under the administrative authority of the department, except
the board of nursing, board of medicine, dental board, and
board of pharmacy, shall receive administrative and clerical
support from the division and may not employ its own support
staff for administrative and clerical duties. The executive
director of the board of nursing, board of medicine, dental
board, and board of pharmacy shall be appointed pursuant to
section 135.11B.

Sec. 60. NEW SECTION 135.11B APPOINTMENT OF CERTAIN EXECUTIVE DIRECTORS.
1. The director shall appoint and supervise a full-time
executive director for each of the following boards:

CODE: Extends the repeal of the Hospital Health Care Access
Assessment Program until the end of FY 2021.
CODE: Allows Polk County to transfer funds from any other fund of the
county to the County Mental Health and Disability Services Fund in
FY 2020. Polk County is required to submit a report to the Governor
and the General Assembly September 1, 2020, detailing the transfer of
funds.

CODE: Technical conforming change.
CODE: Modifies the appointment of the executive directors for the
Board of Medicine, Board of Nursing, Dental Board, and Board of
Pharmacy by establishing the DPH Director will appoint and supervise
these positions.
a. The board of medicine.
b. The board of nursing.
c. The dental board.
d. The board of pharmacy.

2. Each board listed in subsection 1 shall advise the director in evaluating potential candidates for the position of executive director, consult with the director in the hiring of the executive director, and review and advise the director on the performance of the executive director in the discharge of the executive director’s duties.

3. Each board listed in subsection 1 shall retain sole discretion and authority to execute the core functions of the board including but not limited to policymaking, advocating for and against legislation, rulemaking, licensing, licensee investigations, licensee disciplinary proceedings, and oversight of professional health programs. The director’s supervision of the executive director shall not interfere with the board’s discretion and authority in executing the core functions of the board.

Sec. 61. Section 147.80, subsection 3, Code 2019, is amended to read as follows:

The board of medicine, the board of pharmacy, the dental board, and the board of nursing shall retain individual executive officers pursuant to section 135.11B, but shall make every effort to share administrative, clerical, and investigative staff to the greatest extent possible.

Sec. 62. Section 152.2, Code 2019, is amended to read as follows:

The board shall appoint a full-time executive director, who shall be appointed pursuant to section 135B.11. The executive director shall be a registered nurse and shall not be a member of the board. The governor, with the approval of the executive council pursuant to section 8A.413, subsection 3, under the pay plan for exempt positions in the executive branch of government, shall set the salary of the executive director.

Sec. 63. Section 153.33, subsection 2, Code 2019, is amended to read as follows:

All employees needed to administer this chapter except the executive director shall be appointed pursuant to the merit system. The executive director shall be appointed pursuant to section 135.11B and shall serve at the pleasure of the board.

CODE: Requires the four boards to advise the DPH Director on matters related to the executive directors.

CODE: Prohibits the DPH Director from interfering with the core functions of the four boards.

CODE: Technical conforming change.

CODE: Technical conforming change.

CODE: Technical conforming change.
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<th>LN</th>
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<td>be exempt from the merit system provisions of chapter 8A,</td>
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<td>79</td>
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## Summary Data

### General Fund

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# Health and Human Services

General Fund

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### Aging, Iowa Department on

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### Human Services, Department of

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## Health and Human Services
### General Fund

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## Health and Human Services

### General Fund

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- **Total Health and Human Services:**
  - Actual FY 2018: $1,761,239,648
  - Estimated FY 2019: $1,821,769,375
  - FY 2019 Estimated Net: $1,920,888,698
  - FY 2020 Gov Rec: $1,941,888,698
  - Hse Appr FY 20 vs Est Net FY 19: $-30,180,677
### Summary Data
#### Other Funds

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<td>$ 412,814,411</td>
<td>$ 251,315</td>
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<td>$ 436,692,527</td>
<td>$ 431,772,527</td>
<td>$ 18,706,801</td>
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# Health and Human Services

## Other Funds

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<td>$ 412,814,411</td>
<td>$ 251,315</td>
<td>$ 413,065,726</td>
<td>$ 436,692,527</td>
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<td>$ 18,706,801</td>
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<tr>
<td><strong>Total Health and Human Services</strong></td>
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## Summary Data

### FTE Positions

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# Health and Human Services
## FTE Positions

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### Aging, Iowa Department on

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### Public Health, Department of

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<td>Addictive Disorders</td>
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### Veterans Affairs, Department of

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## Health and Human Services
### FTE Positions

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### Human Services, Department of

#### Assistance
- Family Investment Program/PROMISE JOBS: 8.51
- Medical Assistance: 10.57
- Medical Contracts: 2.54
- Child Care Assistance: 2.30
- Child and Family Services: 4.76

**Assistance**
- **Actual FY 2018**: 28.68
- **Estimated FY 2019**: 19.01
- **Supp-House Approp FY 2019**: 0.00
- **FY 2019 Estimated Net**: 19.01
- **Gov Rec FY 2020**: 19.00
- **House Approp FY 2020**: 19.00
- **Hse Appr FY 20 vs Est Net FY 19**: -0.01

#### Eldora Training School
- Eldora Training School: 166.02

#### Cherokee
- Cherokee MHI: 147.28

#### Independence
- Independence MHI: 180.39

#### Glenwood
- Glenwood Resource Center: 702.98

#### Woodward
- Woodward Resource Center: 500.96

#### Cherokee CCUSO
- Civil Commitment Unit for Sexual Offenders: 100.26

#### Field Operations
- Child Support Recovery: 408.84
- Field Operations: 1,440.75

#### General Administration
- General Administration: 242.62

**Total Human Services, Department of**
- **Actual FY 2018**: 3,918.76
- **Estimated FY 2019**: 4,112.56
- **Supp-House Approp FY 2019**: 0.00
- **FY 2019 Estimated Net**: 4,112.56
- **Gov Rec FY 2020**: 4,162.05
- **House Approp FY 2020**: 4,350.50
- **Hse Appr FY 20 vs Est Net FY 19**: 237.94
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Health and Human Services
FTE Positions