Federal Block Grant Appropriations Bill
House File 756

An Act appropriating federal funds made available from federal block grants and other nonstate sources, allocating portions of federal block grants, and providing procedures if federal funds are more or less than anticipated or if federal block grants are more or less than anticipated.
FUNDING SUMMARY

House File 756 authorizes the receipt and expenditure of federal block grant funds totaling $360.9 million for FFY 2020 and $361.1 million for FFY 2021. The Bill authorizes federal block grant funds on a federal fiscal year basis. The federal funding levels specified in this Bill are based on projected spending authority yet to be authorized by Congress.

FUNDING FOR PROJECTS AND PROGRAMS

Appropriates $13.1 million for FFY 2020 and FFY 2021 to the Department of Public Health (DPH) for the Substance Abuse Block Grant.

Appropriates $5.4 million for FFY 2020 and FFY 2021 to the Department of Human Services (DHS) for the Community Mental Health Services Block Grant.

Appropriates $6.5 million for FFY 2020 and FFY 2021 to the DPH for the Maternal and Child Health Services Block Grant.

Appropriates $1.8 million for FFY 2020 and FFY 2021 to the DPH for the Preventive Health and Health Services Block Grant.

Appropriates $1.8 million for FFY 2020 and FFY 2021 to the Department of Justice for the Stop Violence Against Women Block Grant.

Appropriates $112,000 for FFY 2020 and $248,000 for FFY 2021 to the Governor's Office of Drug Control Policy for the Residential Substance Abuse Treatment for State Prisoners Formula Grant Program.

Appropriates $1.8 million for FFY 2020 and FFY 2021 to the Governor's Office of Drug Control Policy for the Edward Byrne Memorial Justice Assistance Grant Program.

Appropriates $7.7 million for FFY 2020 and FFY 2021 to the Division of Community Action Agencies in the Department of Human Rights (DHR) for the Community Services Block Grant.

Appropriates $25.0 million for FFY 2020 and FFY 2021 to the Iowa Economic Development Authority (IEDA) for the Community Development Block Grant (CDBG) Program.

Appropriates $158.6 million for FFY 2020 and FFY 2021 to the Department of Transportation (DOT) for the...
Surface Transportation Block Grant Program.

Appropriates $54.6 million for FFY 2020 and FFY 2021 to the Division of Community Action Agencies in the DHR for the Low-Income Home Energy Assistance Program or LIHEAP.  

Appropriates $15.3 million for FFY 2020 and FFY 2021 to the DHS for the Social Services Block Grant.  

Appropriates $69.2 million for FFY 2020 and FFY 2021 to the DHS for the Child Care and Development Block Grant.

STUDIES AND INTENT

Procedures For Reduced Federal Funds  
Specifies the procedure for prorating funds to various programs if funding received is less than the amount appropriated. Permits the Governor to allocate funds to accomplish the purposes of the programs if the Governor determines the funds allocated through the prorated methodology are not sufficient.

Procedures for Increases in Federal Funding  
Specifies the procedures for prorating funds to various programs if funding is more than the amounts appropriated in this Bill.

Procedures for Expenditure of Additional Federal Funds  
Appropriates federal and nonstate funds that become available and require expenditure by March 15, 2020, or March 15, 2021, and requires notice to be provided to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures.

Other Federal Grants, Receipts, and Funds  
Appropriates federal and nonstate funds to various State agencies for the purposes and conditions set forth within individual federal programs.
Section 1. SUBSTANCE ABUSE APPROPRIATION.

1. There is appropriated from the fund created by section 8.41 to the department of public health for the following federal fiscal years beginning October 1, and ending September 30, the following amounts:

- FFY 2019-2020: $13,095,358
- FFY 2020-2021: $13,095,358

a. The appropriations made in this subsection are in the amounts anticipated to be received from the federal government for the designated federal fiscal years under 42 U.S.C., ch. 6A, subch. XVII, part B, subpart ii, which provides for the prevention and treatment of substance abuse block grant. The department shall expend the funds appropriated in this subsection as provided in the federal law making the funds available and in conformance with chapter 17A.

b. Of the funds appropriated for each federal fiscal year in this subsection, an amount not exceeding 5 percent shall be used by the department for administrative expenses.

c. (1) For the state fiscal year beginning July 1, 2019, the department shall expend no less than an amount equal to the amount expended for treatment services in the state fiscal year beginning July 1, 2018, for pregnant women and women with dependent children.

(2) For the state fiscal year beginning July 1, 2020, the department shall expend no less than an amount equal to the amount expended for treatment services in the state fiscal year beginning July 1, 2019, for pregnant women and women with dependent children.

2. At least 20 percent of the funds remaining from the appropriation made in subsection 1 for each federal fiscal year shall be allocated for prevention programs.

3. In implementing the federal prevention and treatment of substance abuse block grant under 42 U.S.C., ch. 6A, subch. XVII, and any other applicable provisions of the federal Public Subtitle VI, part D, of the Social Security Act, the department shall expend the funds appropriated under this section in conformance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

Federal Substance Abuse Block Grant appropriations to the Department of Public Health (DPH) for FFY 2020 and FFY 2021.

Requires the DPH to expend the funds appropriated for the federal Substance Abuse Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

Permits the DPH to spend up to 5.00% of the federal Substance Abuse Block Grant appropriation on administrative costs.

For State FY 2020 and State FY 2021, this provision requires the DPH to spend no less than the amount expended in State FY 2019 on treatment services for pregnant women and women with dependent children.

Requires a minimum of 20.00% of the remaining Substance Abuse Block Grant funds to be used for prevention programs in FFY 2020 and FFY 2021.

The Department will implement federal provisions relating to prevention and treatment of substance abuse as detailed in federal law.
Health Service Act under 42 U.S.C., ch.6A, the department shall apply the provisions of Pub.L. No.106-310, §3305, as codified in 42 U.S.C. §300x-65, relating to services under such federal law being provided by religious and other nongovernmental organizations.

Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.

1. a. There is appropriated from the fund created by section 8.41 to the department of human services for the following federal fiscal years beginning October 1, and ending September 30, the following amounts:

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<thead>
<tr>
<th>Fiscal Year</th>
<th>Amount</th>
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<tbody>
<tr>
<td>FFY 2019-2020:</td>
<td>$5,377,612</td>
</tr>
<tr>
<td>FFY 2020-2021:</td>
<td>$5,377,612</td>
</tr>
</tbody>
</table>

b. The appropriations made in this subsection are in the amounts anticipated to be received from the federal government for the designated federal fiscal years under 42 U.S.C., ch. 6A, subch. XVII, part B, subpart i, which provides for the community mental health services block grant. The department shall expend the funds appropriated in this subsection as provided in the federal law making the funds available and in conformance with chapter 17A.

c. The department shall allocate not less than 95 percent of the amount of the block grant each federal fiscal year for eligible community mental health services for carrying out the plan submitted to and approved by the federal substance abuse and mental health services administration or required by the federal substance abuse and mental health services administration for the fiscal year involved.

d. Of the amount allocated to eligible services providers in paragraph “c”, 70 percent of the amount each federal fiscal year shall be distributed to the state’s accredited community mental health centers established in accordance with chapter 230A or applicable administrative rule. If a mental health services provider was designated as authorized in section 230A.107, subsection 2, the provider remains eligible to receive funding distributed pursuant to this paragraph as a community mental health center. The funding distributed 1 shall be used by recipients of the funding for the purpose of staff training or services to adults with a serious mental illness and children with a serious emotional disturbance. The distribution amounts shall be announced at the beginning of the federal fiscal year and distributed on a quarterly basis. By December 15, 2019, recipients of the funding shall submit a report to the department of human services identifying amounts expended or intended to be expended for the purposes Federal Community Mental Health Services Block Grant appropriations to the Department of Human Services (DHS) for FFY 2020 and FFY 2021.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

Requires the DHS to allocate a minimum of 95.00% of the Community Mental Health Services Block Grant funds to eligible community mental health service providers.


Requires 70.00% of the funds set aside for community mental health service providers to be distributed to State-accredited community mental health centers as specified in Iowa Code section 230A. A mental health service provider authorized in Iowa Code section 230A.107(2) is eligible to receive funding.

Requires the funds to be used for staff training or services to adults with serious mental illnesses and children with serious emotional disturbances. Requires the funds to be distributed on a quarterly basis and that the recipients of funds submit quarterly reports.

Requires the DHS to compile a single report that includes the quarterly reports of the recipients and submit the report to the Governor and the General Assembly by January 15, 2020.

DETAIL: The annual amount to be allocated to community mental health centers or counties is estimated at $3,576,112 annually for
designated in this paragraph during the federal fiscal year in which the moneys are received. The department shall compile the reports received from recipients into a single report to be submitted to the governor and the general assembly by January 15, 2020. Recipients shall also submit quarterly reports containing data consistent with the performance measures approved by the federal substance abuse and mental health services administration.

An amount not exceeding 5 percent of the funds appropriated in subsection 1 for each federal fiscal year shall be used by the department of human services for administrative expenses. From the funds set aside by this subsection for administrative expenses, the department shall pay to the auditor of state an amount sufficient to pay the cost of auditing the use and administration of the state’s portion of the funds appropriated in subsection 1. The auditor of state shall bill the department for the costs of the audits.

Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.
1. There is appropriated from the fund created by section 8.41 to the department of public health for the following federal fiscal years beginning October 1, and ending September 30, the following amounts:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Amount</th>
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<tbody>
<tr>
<td>FFY 2019-2020</td>
<td>$6,508,785</td>
</tr>
<tr>
<td>FFY 2020-2021</td>
<td>$6,508,785</td>
</tr>
</tbody>
</table>

a. The appropriations made in this subsection are in the amounts anticipated to be received from the federal government for the designated federal fiscal years under 42 U.S.C., ch. 7, subch.V, which provides for the maternal and child health services block grant. The department shall expend the funds appropriated in this subsection as provided in the federal law making the funds available and in conformance with chapter 17A.

b. Funds appropriated in this subsection shall not be used by the university of Iowa hospitals and clinics for indirect costs.

2. An amount not exceeding 10 percent of the funds appropriated in subsection 1 for each federal fiscal year shall be used by the department of public health for administrative expenses.

3. The departments of public health, human services, and education and the university of Iowa’s mobile and regional

FFY 2020 and FFY 2021.

Permits the DHS to spend up to 5.00% of the Community Mental Health Services Block Grant appropriations on administrative costs.

DETAIL: The amount that the DPH may expend each year for administrative expenses and audit costs in FFY 2020 and FFY 2021 is estimated at $268,881.

Federal Maternal and Child Health Services Block Grant appropriations to the DPH for FFY 2020 and FFY 2021.

Requires the DPH to expend the funds appropriated for the federal Maternal and Child Health Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

Prohibits the use of the appropriated funds by the University of Iowa Hospitals and Clinics (UIHC) for indirect costs.

Permits the DPH to spend up to 10.00% of the Maternal and Child Health Services Block Grant appropriations on administrative costs.

DETAIL: The amount that the DPH may expend each year for administrative expenses in FFY 2020 and FFY 2021 is estimated at $650,879.

Requires the DPH, the DHS, the Department of Education, and the University of Iowa’s Mobile and Regional Child Health Specialty Clinics
14 child health specialty clinics shall continue to pursue to the
15 maximum extent feasible the coordination and integration of
16 services to women and children.

17 4. a. Sixty-three percent of the amount remaining after
18 the allocation made in subsection 2 for each federal fiscal
19 year shall be allocated to supplement appropriations for
20 maternal and child health programs within the department of
21 public health. Of these funds, the following amounts shall
22 be set aside for the statewide perinatal care program for the
23 following federal fiscal years:
24 FFY 2019-2020: $ 300,291
25 FFY 2020-2021: $ 300,291

26 b. Thirty-seven percent of the amount remaining after
27 the allocation made in subsection 2 for each federal fiscal
28 year shall be allocated to the university of Iowa hospitals
29 and clinics under the control of the state board of regents
30 for mobile and regional child health specialty clinics. The
31 university of Iowa hospitals and clinics shall not receive an
32 allocation for indirect costs from the funds for this program.
33 Priority shall be given to establishment and maintenance of a
34 statewide system of mobile and regional child health specialty
35 clinics.

5 1 5. The department of public health shall administer the
5 2 statewide maternal and child health program and the disabled
5 3 children’s program by conducting mobile and regional child
5 4 health specialty clinics and conducting other activities to
5 5 improve the health of low-income women and children and to
5 6 promote the welfare of children with actual or potential
5 7 handicapping conditions and chronic illnesses in accordance
5 8 with the requirements of Tit.V of the federal Social Security
5 9 Act.

10 Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES
11 APPROPRIATIONS.
12 1. There is appropriated from the fund created by section
13 8.41 to the department of public health for the following
14 federal fiscal years beginning October 1, and ending September
15 30, the following amounts:
16 FFY 2019-2020: $ 1,848,877
17 FFY 2020-2021: $ 1,848,877

18 The appropriations made in this subsection are in the
19 amounts anticipated to be received from the federal government
20 for the designated federal fiscal years under 42 U.S.C., ch.
6A, subch.XVII, part A, which provides for the preventive
health and health services block grant. The department shall
expend the funds appropriated in this subsection as provided in
the federal law making the funds available and in conformance
with chapter 17A.

2. Of the funds appropriated in subsection 1 for each
federal fiscal year, an amount not exceeding 10 percent shall
be used by the department for administrative expenses.

3. Of the funds appropriated in subsection 1 for each
federal fiscal year, the specific amount of funds stipulated
by the notice of the block grant award shall be allocated for
services to victims of sex offenses and for rape prevention
education.

4. After deducting the funds allocated in subsections 2 and
3, the remaining funds appropriated in subsection 1 for each
federal fiscal year may be used by the department for healthy
people 2020 and Iowa's health improvement plan 2012-2016,
program objectives, preventive health advisory committee, and
risk reduction services, including nutrition programs, health
incentive programs, chronic disease services, emergency medical
services, monitoring of the fluoridation program and start-up
fluoridation grants, and acquired immune deficiency syndrome
services. The moneys specified in this subsection shall not be
used by the university of Iowa hospitals and clinics or by the
state hygienic laboratory for the funding of indirect costs.

Sec. 5. STOP VIOLENCE AGAINST WOMEN GRANT PROGRAM
APPROPRIATION.
1. There is appropriated from the fund created by section
8.41 to the department of justice for the following federal
fiscal years beginning October 1, and ending September 30, the
following amounts:
FFY 2019-2020: $1,750,281
FFY 2020-2021: $1,750,281

The appropriations made in this subsection are in the
amounts anticipated to be received from the federal government
for the designated fiscal years under 42 U.S.C., ch.46,
subch.XII-H, which provides for grants to combat violent crimes against women. The department of justice shall expend the funds appropriated in this subsection as provided in the federal law making the funds available and in conformance with chapter 17A.

2. An amount not exceeding 10 percent of the funds appropriated in subsection 1 shall be used by the department of justice for administrative expenses. From the funds set aside by this subsection for administrative expenses, the department shall pay to the auditor of state an amount sufficient to pay the cost of auditing the use and administration of the state's portion of the funds appropriated in subsection 1.

Sec. 6. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS FORMULA GRANT PROGRAM. There is appropriated from the fund created by section 8.41 to the governor’s office of drug control policy for the following federal fiscal years beginning October 1, and ending September 30, the following amounts:

- FFY 2019-2020: $111,815
- FFY 2020-2021: $247,561

The appropriations made in this section are the amounts anticipated to be received from the federal government for the designated federal fiscal years under 42 U.S.C., ch.46, subch. XII-G, which provides grants for substance abuse treatment programs in state and local correctional facilities. The drug policy coordinator shall expend the funds appropriated in this section as provided in federal law making the funds available and in conformance with chapter 17A.

Sec. 7. EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM APPROPRIATION. There is appropriated from the fund created by section 8.41 to the governor’s office of drug control policy for the following federal fiscal years beginning October 1, and ending September 30, the following amounts:

- FFY 2019-2020: $1,842,828
- FFY 2020-2021: $1,827,803

The appropriations made in this section are the amounts anticipated to be received from the federal government for the designated fiscal years under 42 U.S.C., ch.46, subch.V, which provides for the Edward Byrne memorial justice assistance grant program. The drug policy coordinator shall expend the funds appropriated in this section as provided in the federal law making the funds available and in conformance with chapter 17A.


Requires the Governor's Office of Drug Control Policy to expend appropriated funds in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

Edward Byrne Memorial Justice Assistance Grant Program appropriations to the Governor's Office of Drug Control Policy for FFY 2020 and FFY 2021.

Requires the Governor's Office of Drug Control Policy to expend the funds appropriated for the Edward Byrne Memorial Justice Assistance Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).
Sec. 8. COMMUNITY SERVICES APPROPRIATIONS.
1. a. There is appropriated from the fund created by section 8.41 to the division of community action agencies of the department of human rights for the following fiscal years beginning October 1, and ending September 30, the following amounts:

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<tr>
<th>Fiscal Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFY 2019-2020</td>
<td>$7,740,152</td>
</tr>
<tr>
<td>FFY 2020-2021</td>
<td>$7,740,152</td>
</tr>
</tbody>
</table>

The appropriations made in this subsection are in the amounts anticipated to be received from the federal government for the designated federal fiscal years under 42 U.S.C., ch. 106, which provides for the community services block grant. The division of community action agencies of the department of human rights shall expend the funds appropriated in this subsection as provided in the federal law making the funds available and in conformance with chapter 17A.

b. Each federal fiscal year, the administrator of the division of community action agencies of the department of human rights shall allocate not less than 96 percent of the amount of the block grants to eligible community action agencies for programs benefiting low-income persons. Each eligible agency shall receive a minimum allocation of not less than $100,000. The minimum allocation shall be achieved by redistributing increased funds from agencies experiencing a greater share of available funds. The funds shall be distributed on the basis of the poverty-level population in the area represented by the community action areas compared to the size of the poverty-level population in the state.

2. An amount not exceeding 4 percent of the funds appropriated in subsection 1 for each federal fiscal year shall be used by the division of community action agencies of the department of human rights for administrative expenses. From the funds set aside by this subsection for administrative expenses, the division of community action agencies of the department of human rights shall pay to the auditor of state an amount sufficient to pay the cost of auditing the use and administration of the state's portion of the funds appropriated in subsection 1. The auditor of state shall bill the division of community action agencies for the costs of the audits.

Sec. 9. COMMUNITY DEVELOPMENT APPROPRIATIONS.
1. There is appropriated from the fund created by section 8.41 to the economic development authority for the following fiscal years beginning October 1, and ending September 30, the following amounts:

Federal Community Services Block Grant appropriations to the Division of Community Action Agencies within the DHR for FFY 2020 and FFY 2021.

Requires the DHR to expend the funds appropriated for the federal Community Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

Requires not less than 96.00% of the Block Grant funds to be allocated to eligible Community Action Agencies for programs benefiting low-income persons.

DETAIL: The annual amount allocated to Community Action Agencies for FFY 2020 and FFY 2021 is estimated to be $7,430,546. Each Community Action Agency must receive at least $100,000.

Permits up to 4.00% of the Community Services Block Grant appropriations to be used by the Division of Community Action Agencies for administration and audit costs.

DETAIL: The annual amount allocated for administrative expenses is estimated at $309,606 for FFY 2020 and FFY 2021.

Federal Community Development Block Grant (CDBG) appropriations to the Iowa Economic Development Authority (IEDA) for FFY 2020 and FFY 2021.
The appropriations made in this subsection are in the amounts anticipated to be received from the federal government for the designated federal fiscal years under 42 U.S.C., ch. 69, which provides for community development block grants. The economic development authority shall expend the funds appropriated in this subsection as provided in the federal law making the funds available and in conformance with chapter 17A.

2. a. An amount not exceeding $1,100,000 for the federal fiscal year beginning October 1, 2019, shall be used by the economic development authority for administrative expenses for the community development block grant. The total amount used for administrative expenses includes $600,000 for the federal fiscal year beginning October 1, 2019, of funds appropriated in subsection 1 and a matching contribution from the state equal to $500,000 from the appropriation of state funds for the community development block grant and state appropriations for related activities of the economic development authority. From the funds set aside for administrative expenses by this subsection, the economic development authority shall pay to the auditor of state an amount sufficient to pay the cost of auditing the use and administration of the state’s portion of the funds appropriated in subsection 1. The auditor of state shall bill the authority for the costs of the audit.

b. An amount not exceeding $1,100,000 for the federal fiscal year beginning October 1, 2020, shall be used by the economic development authority for administrative expenses for the community development block grant. The total amount used for administrative expenses includes $600,000 for the federal fiscal year beginning October 1, 2020, of funds appropriated in subsection 1 and a matching contribution from the state equal to $500,000 from the appropriation of state funds for the community development block grant and state appropriations for related activities of the economic development authority. From the funds set aside for administrative expenses by this subsection, the economic development authority shall pay to the auditor of state an amount sufficient to pay the cost of auditing the use and administration of the state’s portion of the funds appropriated in subsection 1. The auditor of state shall bill the authority for the costs of the audit.

Sec. 10. SURFACE TRANSPORTATION BLOCK GRANT PROGRAM APPROPRIATION. There is appropriated from the fund created...
by section 8.41 to the department of transportation for the
following federal fiscal years beginning October 1, and ending
September 30, the following amounts:
FFY 2019-2020: ............................................. $158,600,000
FFY 2020-2021: ............................................. $158,600,000

The appropriations made in this section are the amounts
anticipated to be received from the federal government for
the designated fiscal years under 23 U.S.C., ch.23, §133,
which provides funding allocated by the state transportation
commission for state and local transportation projects. The
department shall expend the moneys appropriated in this section
as provided in the federal law making the funds available and
in conformance with chapter 17A.

Sec. 11. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS.
1. There is appropriated from the fund created by section
8.41 to the division of community action agencies of the
department of human rights for the following federal fiscal
years beginning October 1, and ending September 30, the
following amounts:
FFY 2019-2020: ............................................. $ 54,554,297
FFY 2020-2021: ............................................. $ 54,554,297

The appropriations made in this subsection are in the
amounts anticipated to be received from the federal government
for the designated federal fiscal years under 42 U.S.C., ch.94, subch.II, which provides for the low-income home energy
assistance block grants. The division of community action
agencies of the department of human rights shall expend the
funds appropriated in this subsection as provided in the
federal law making the funds available and in conformance with
chapter 17A.

2. Up to 15 percent, or up to 25 percent if a waiver is
approved by the United States department of health and human
services, of the amount appropriated in this section that is
actually received for each federal fiscal year shall be used
for residential weatherization or other related home repairs
for low-income households. Of this allocation amount, not more
than 10 percent may be used for administrative expenses.

3. After subtracting the allocation in subsection 2, up to
10 percent of the remaining moneys for each federal fiscal year
shall be used for residential weatherization or other related home repairs
for low-income households. Of this allocation amount, not more
than 10 percent may be used for administrative expenses.

Requires the DOT to expend the funds appropriated for the federal Surface Transportation Block Programs in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

Federal Low-Income Home Energy Assistance Program (LIHEAP) Block Grant appropriations to the Division of Community Action Agencies of the DHR for FFY 2020 and FFY 2021.

Requires the DHR to expend the funds appropriated for the LIHEAP Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

Allocates up to 15.00% of the LIHEAP Block Grant funds for residential weatherization or other related home repairs for low-income households. Allows the DHR to allocate up to 25.00% if a waiver is approved by the U.S. Department of Health and Human Services. Permits up to 10.00% of the allocated funds to be used for administrative expenses.

DETAIL: The estimated amount allocated for residential weatherization and related home repairs is estimated at $8,183,145 per year for FFY 2020 and FFY 2021. Of this amount, the Department may use up to $818,315 for administrative expenses.

Specifies that up to 10.00% of the remaining funds may be used for administrative costs associated with the LIHEAP. Of this amount,
are allocated for administrative expenses of the low-income home energy assistance program of which $377,000 is allocated each federal fiscal year for administrative expenses of the division. The costs of auditing the use and administration of the portion of the appropriation in this section that is retained by the state shall be paid from the amount allocated in this subsection each federal fiscal year to the division. The auditor of state shall bill the division for the audit costs.

4. The remaining moneys of the appropriation made in this section for each federal fiscal year following the allocations made in subsections 2 and 3, shall be used to help eligible households as defined in 42 U.S.C., ch.94, subch.II, to meet home energy costs.

5. Not more than 10 percent of the amount appropriated in this section each federal fiscal year that is actually received may be carried forward for use in the succeeding federal fiscal year.

6. Expenditures for assessment and resolution of energy problems shall be limited to not more than 5 percent of the amount appropriated in this section for each federal fiscal year that is actually received.

Sec. 12. SOCIAL SERVICES APPROPRIATIONS.

1. There is appropriated from the fund created by section 8.41 to the department of human services for the following federal fiscal years beginning October 1, and ending September 30, the following amounts:

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<tr>
<th>Fiscal Year</th>
<th>Amount</th>
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<tbody>
<tr>
<td>FFY 2019-2020:</td>
<td>$ 15,314,187</td>
</tr>
<tr>
<td>FFY 2020-2021:</td>
<td>$ 15,314,187</td>
</tr>
</tbody>
</table>

The appropriations made in this subsection are in the amounts anticipated to be received from the federal government for the designated federal fiscal years under 42 U.S.C., ch. 7, subch.XX, which provides for the social services block grant. The department of human services shall expend the funds appropriated in this subsection as provided in the federal law making the funds available and in conformance with chapter 17A.

2. Not more than the following amounts of the funds appropriated in subsection 1 for the following federal fiscal years shall be allocated by the department of human services for general administration:

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<thead>
<tr>
<th>Fiscal Year</th>
<th>Amount</th>
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<tr>
<td>FFY 2019-2020:</td>
<td>$ 377,000</td>
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$377,000 is allocated to the Division of Community Action Agencies of the DHR for administrative costs.

DETAIL: The amount allocated for administrative expenses of the LIHEAP is estimated at $4,637,115 for FFY 2020 and FFY 2021.

Specifies that the LIHEAP funds remaining after the allocations for residential weatherization and administrative costs are made are allocated for costs associated with meeting home energy costs.

DETAIL: The annual amount allocated for home energy costs is estimated at $41,734,037 for FFY 2020 and FFY 2021.

Permits up to 10.00% of the funds allocated for home energy costs ($4,173,404) to be carried forward to the next federal fiscal year.

Limits the expenditure of funds for assessment and resolution of energy problems to not more than 5.00% ($2,727,715) of the amount of LIHEAP Block Grant funds received by the State.

Federal Social Services Block Grant appropriations to the DHS for FFY 2020 and FFY 2021.

Requires the DHS to expend the funds appropriated for the federal Social Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

Permits up to $910,649 of the Social Services Block Grant funds to be used for administrative and audit costs in FFY 2020 and FFY 2021.
12  22 .............................................................................. $  910,649
12  23  b. FFY 2020-2021:
12  24 .............................................................................. $  910,649
12  25  From the funds set aside in this subsection for general
12  26  administration for each federal fiscal year, the department
12  27  of human services shall pay to the auditor of state an
12  28  amount sufficient to pay the cost of auditing the use and
12  29  administration of the state’s portion of the funds appropriated
12  30  in subsection 1.
12  31  3. In addition to the allocation for general administration
12  32  in subsection 2, the remaining funds appropriated in subsection
12  33  1 for each federal fiscal year shall be allocated in the
12  34  following amounts to supplement appropriations for the
12  35  following federal fiscal years for the following programs
12  36  within the department of human services:
13  2  a. Field operations:
13  3  FFY 2019-2020:
13  4 .............................................................................. $  5,446,690
13  5  FFY 2020-2021:
13  6 .............................................................................. $  5,446,690
13  7  b. Child and family services:
13  8  FFY 2019-2020:
13  9 .............................................................................. $  8,315,971
13 10  FFY 2020-2021:
13 11 .............................................................................. $  8,315,971
13 12  c. Local administrative costs and other local services:
13 13  FFY 2019-2020:
13 14 .............................................................................. $  577,636
13 15  FFY 2020-2021:
13 16 .............................................................................. $  577,636
13 17  d. Volunteers:
13 18  FFY 2019-2020:
13 19 .............................................................................. $  63,241
13 20  FFY 2020-2021:
13 21 .............................................................................. $  63,241
13 22  Sec. 13. SOCIAL SERVICES BLOCK GRANT PLAN. The department
13 23  of human services during each state fiscal year shall develop a
13 24  plan for the use of federal social services block grant funds
13 25  for the subsequent state fiscal year.
13 26  The proposed plan shall include all programs and services
13 27  at the state level which the department proposes to fund with
13 28  federal social services block grant funds, and shall identify
13 29  Allocates all remaining funds from the Social Services Block Grant to
13 30  specific functions within the DHS for FFY 2020 and FFY 2021.
13 31  Social Services Block Grant allocations to Field Operations.
13 32  Social Services Block Grant allocations to Child and Family Services.
13 33  Social Services Block Grant allocations for administrative costs and
13 34  local services.
13 35  Social Services Block Grant allocations for volunteers.
13 36  Requires the DHS to develop a plan for the use of federal Social
13 37  Services Block Grant funds for the subsequent State fiscal year.
13 38  Specifies the contents of the plan and requires the plan to be
13 39  submitted with the DHS budget request presented to the Governor and
13 40  the General Assembly.
state and other funds which the department proposes to use to fund the state programs and services. The proposed plan shall also include all local programs and services which are eligible to be funded with federal social services block grant funds, the total amount of federal social services block grant funds available for the local programs and services, and the manner of distribution of the federal social services block grant funds to the counties. The proposed plan shall identify state and local funds which will be used to fund the local programs and services. The proposed plan shall be submitted with the department's budget requests to the governor and the general assembly.

Sec. 14. PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS.

1. Upon receipt of the minimum formula grant from the federal substance abuse and mental health services administration to provide mental health services for the homeless, for the federal fiscal years beginning October 1, 2019, and October 1, 2020, the department of human services shall assure that a project which receives funds under the formula grant shall do all of the following:

a. Provide outreach and engagement to homeless individuals and individuals at risk of homelessness and assesses those individuals for serious mental illness.

b. Enroll those individuals with serious mental illness who are willing to accept services through the project.

c. Provide case management to homeless persons.

d. Provide appropriate training to persons who provide services to persons targeted by the grant.

e. Assure a local match share of 25 percent.

f. Refer homeless individuals and individuals at risk of homelessness to primary health care, job training, educational services, and relevant housing services.

2. A project may expend funds for community mental health services, diagnostic services, crisis intervention services, habilitation and rehabilitation services, substance-related disorder services, supportive and supervisory services to homeless persons living in residential settings that are not otherwise supported, and housing services including minor renovation, expansion, and repair of housing, security deposits, planning of housing, technical assistance in applying for housing, improving the coordination of housing services, the costs associated with matching eligible homeless individuals with appropriate housing, and one-time rental payments to prevent eviction.

Sec. 15. CHILD CARE AND DEVELOPMENT APPROPRIATION. There Federal Child Care and Development Block Grant appropriations to the
is appropriated from the fund created by section 8.41 to
the department of human services for the following federal
fiscal years beginning October 1, and ending September 30, the
following amounts:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Amount</th>
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<tbody>
<tr>
<td>FFY 2019-2020</td>
<td>$69,199,586</td>
</tr>
<tr>
<td>FFY 2020-2021</td>
<td>$69,199,586</td>
</tr>
</tbody>
</table>

The appropriations made in this section are in the amounts anticipated to be received from the federal government for the designated federal fiscal years under 42 U.S.C., ch. 105, subch.II-B, which provides for the child care and development block grant. The department shall expend the funds appropriated in this section as provided in the federal law making the funds available and in conformance with chapter 17A.

Moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall revert to be available for appropriation for purposes of the child care and development block grant in the succeeding fiscal year.

Sec. 16. PROCEDURE FOR REDUCED FEDERAL FUNDS.

1. Unless otherwise necessary to meet federal requirements, if the funds received from the federal government for the block grants specified in this Act are less than the amounts appropriated, the funds actually received shall be prorated by the governor for the various programs, other than for the services to victims of sex offenses and for rape prevention education under section 4, subsection 3, of this Act, for which each block grant is available according to the percentages that each program is to receive as specified in this Act. However, if the governor determines that the funds allocated by the percentages will not be sufficient to accomplish the purposes of a particular program, or if the appropriation is not allocated by percentage, the governor may allocate the funds in a manner which will accomplish to the greatest extent possible the purposes of the various programs for which the block grants are available.

2. Before the governor implements the actions provided for in subsection 1, the following procedures shall be taken:
   a. The chairpersons and ranking members of the senate and house standing committees on appropriations, the appropriate chairpersons and ranking members of subcommittees of those committees, and the director of the legislative services agency shall be notified of the proposed action.
   b. The notice shall include the proposed allocations, and information on the reasons why particular percentages or

Requires the DHS to expend the funds appropriated for the federal Child Care and Development Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

Requires any unobligated funds remaining at the close of a fiscal year to remain available for purposes set forth in the Child Care and Development Block Grant in succeeding fiscal years.

Specifies the procedure for prorating funds to various programs if funding received is less than the amount appropriated. Permits the Governor to allocate funds to accomplish the purposes of the programs if the Governor determines the funds allocated through the prorated methodology are not sufficient.

Requires the Governor to notify the Chairpersons and Ranking Members of the Senate and House appropriations committees, the appropriate chairpersons and ranking members of the appropriation subcommittees, and the Director of the Legislative Services Agency of pending actions concerning reduced allocations for programs due to a reduction in federal funds.

Requires the Governor to include specific information regarding the proposed reductions or reallocations in the required notice to the
16 amounts of funds are allocated to the individual programs, the departments and programs affected, and other information deemed useful. Chairpersons and ranking members notified shall be allowed at least two weeks to review and comment on the proposed action before the action is taken.

16 Sec. 17. PROCEDURE FOR INCREASED FEDERAL FUNDS. 1. Unless otherwise necessary to meet federal requirements, if funds received from the federal government in the form of block grants exceed the amounts appropriated in sections 1, 2, 3, 4, 7, 9, and 13 of this Act, the excess shall be prorated to the appropriate programs according to the percentages specified in those sections, except additional funds shall not be prorated for administrative expenses.

16 2. If actual funds received from the federal government from block grants exceed the amount appropriated in section 12 of this Act for the low-income home energy assistance program, not more than 15 percent of the excess may be allocated to the low-income residential weatherization program and not more than 10 percent of the excess may be used for administrative costs.

16 3. If funds received from the federal government from community services block grants exceed the amount appropriated in section 8 of this Act, 100 percent of the excess is allocated to the community services block grant program.

17 Sec. 18. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL FUNDS. If other federal grants, receipts, and funds and other nonstate grants, receipts, and funds become available or are awarded which are not available or awarded during the period in which the general assembly is in session, but which require expenditure by the applicable department or agency prior to March 15 of the fiscal years beginning July 1, 2019, and July 1, 2020, these grants, receipts, and funds are appropriated to the extent necessary, provided that the fiscal committee of the legislative council is notified within 30 days of receipt of the grants, receipts, or funds.

17 Sec. 19. OTHER GRANTS, RECEIPTS, AND FUNDS. Federal grants, receipts, and funds and other nonstate grants, receipts, and funds received from specified legislators and legislative staff. Requires notice to be provided at least two weeks prior to action by the Governor to allow for review and comment by the General Assembly.

Requires additional funds received from specified block grants to be prorated for the specific programs, except for administrative costs, based on the percentages in this Bill. Block grant programs that will receive additional funds on a prorated basis include:

- Substance Abuse Block Grant.
- Community Mental Health Services Block Grant.
- Maternal and Child Health Services Block Grant.
- Preventive Health and Health Services Block Grant.
- Edward Byrne Memorial Justice Assistance Grant Program.
- Community Development Block Grant.
- Social Services Block Grant.

Permits funds received in excess of the appropriated amount for the LIHEAP to be allocated as follows:

- Up to 15.00% of the additional funds for the Low-Income Residential Weatherization Program.
- Up to 10.00% of the additional funds for administrative costs.

Requires any additional funds received through the Community Services Block Grant Program to be allocated to the Program.

Appropriates federal and nonstate funds that become available after the legislative session and require expenditure by March 15, 2020, or March 15, 2021. Requires notice to be provided to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures.

Appropriates federal and nonstate funds to various State agencies for the purposes and conditions set forth within individual federal
funds, available in whole or in part of the state fiscal years beginning July 1, 2019, and July 1, 2020, are appropriated to the following departments and agencies that are designated by and for the purposes set forth in the grants, receipts, or conditions accompanying the receipt of the funds, unless otherwise provided by law:

1. Department of administrative services.
2. Department on aging.
3. Department of agriculture and land stewardship.
4. Office of auditor of state.
5. Department for the blind.
6. Iowa state civil rights commission.
7. College student aid commission.
8. Department of commerce.
10. Department of cultural affairs.
11. Economic development authority.
12. Department of education.
13. Iowa ethics and campaign disclosure board.
15. Offices of the governor and lieutenant governor.
16. Governor’s office of drug control policy.
17. Department of human rights.
18. Department of human services.
22. Iowa law enforcement academy.
23. Department of management.
24. Department of natural resources.
25. Board of parole.
27. Public employment relations board.
29. Department of public safety.
30. State board of regents.
31. Department of revenue.
32. Office of secretary of state.
33. Iowa state fair authority.
34. Office for state-federal relations.
35. Iowa telecommunications and technology commission.
36. Office of treasurer of state.
37. Department of transportation.
38. Department of veterans affairs.
39. Department of workforce development.
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<td>and Capitals</td>
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## Administration and Regulation
### Federal Funds

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### Economic Development Federal Funds

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## Health and Human Services
### Federal Funds

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<td>Childcare Dev. - Federal Funds</td>
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## Justice System
### Federal Funds

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## Transportation, Infrastructure, and Capitals

### Federal Funds

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