

Federal Block Grant Appropriations Bill House File 756

Last Action:

House Floor

April 4, 2019

An Act appropriating federal funds made available from federal block grants and other nonstate sources, allocating portions of federal block grants, and providing procedures if federal funds are more or less than anticipated or if federal block grants are more or less than anticipated.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

LSA Staff Contacts: Deb Kozel (515.281.6767) Christopher Ubben (515.725.0134)

FUNDING SUMMARY

House File 756 authorizes the receipt and expenditure of federal block grant funds totaling \$360.9 million for FFY 2020 and \$361.1 million for FFY 2021. The Bill authorizes federal block grant funds on a federal fiscal year basis. The federal funding levels specified in this Bill are based on projected spending authority yet to be authorized by Congress.

Page 1, Line 1

FUNDING FOR PROJECTS AND PROGRAMS

Appropriates \$13.1 million for FFY 2020 and FFY 2021 to the Department of Public Health (DPH) for the Substance Abuse Block Grant.

Page 1, Line 1

Appropriates \$5.4 million for FFY 2020 and FFY 2021 to the Department of Human Services (DHS) for the Community Mental Health Services Block Grant.

Page 2, Line 5

Appropriates \$6.5 million for FFY 2020 and FFY 2021 to the DPH for the Maternal and Child Health Services Block Grant.

Page 3, Line 26

Appropriates \$1.8 million for FFY 2020 and FFY 2021 to the DPH for the Preventive Health and Health Services Block Grant.

Page 5, Line 10

Appropriates \$1.8 million for FFY 2020 and FFY 2021 to the Department of Justice for the Stop Violence Against Women Block Grant.

Page 6, Line 11

Appropriates \$112,000 for FFY 2020 and \$248,000 for FFY 2021 to the Governor's Office of Drug Control Policy for the Residential Substance Abuse Treatment for State Prisoners Formula Grant Program.

Page 6, Line 34

Appropriates \$1.8 million for FFY 2020 and FFY 2021 to the Governor's Office of Drug Control Policy for the Edward Byrne Memorial Justice Assistance Grant Program.

Page 7, Line 15

Appropriates \$7.7 million for FFY 2020 and FFY 2021 to the Division of Community Action Agencies in the Department of Human Rights (DHR) for the Community Services Block Grant.

Page 7, Line 30

Appropriates \$25.0 million for FFY 2020 and FFY 2021 to the Iowa Economic Development Authority (IEDA) for the Community Development Block Grant (CDBG) Program.

Page 8, Line 34

Appropriates \$158.6 million for FFY 2020 and FFY 2021 to the Department of Transportation (DOT) for the

Page 10, Line 10

Surface Transportation Block Grant Program.

Appropriates \$54.6 million for FFY 2020 and FFY 2021 to the Division of Community Action Agencies in the DHR for the Low-Income Home Energy Assistance Program or LIHEAP.

Page 10, Line 25

Appropriates \$15.3 million for FFY 2020 and FFY 2021 to the DHS for the Social Services Block Grant.

Page 12, Line 3

Appropriates \$69.2 million for FFY 2020 and FFY 2021 to the DHS for the Child Care and Development Block Grant.

Page 15, Line 4

STUDIES AND INTENT

Procedures For Reduced Federal Funds

Page 15, Line 22

Specifies the procedure for prorating funds to various programs if funding received is less than the amount appropriated. Permits the Governor to allocate funds to accomplish the purposes of the programs if the Governor determines the funds allocated through the prorated methodology are not sufficient.

Procedures for Increases in Federal Funding

Page 16, Line 18

Specifies the procedures for prorating funds to various programs if funding is more than the amounts appropriated in this Bill.

Procedures for Expenditure of Additional Federal Funds

Page 17, Line 1

Appropriates federal and nonstate funds that become available and require expenditure by March 15, 2020, or March 15, 2021, and requires notice to be provided to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures.

Other Federal Grants, Receipts, and Funds

Page 17, Line 14

Appropriates federal and nonstate funds to various State agencies for the purposes and conditions set forth within individual federal programs.

1 1 Section 1. SUBSTANCE ABUSE APPROPRIATION.
 1 2 1. There is appropriated from the fund created by section
 1 3 8.41 to the department of public health for the following
 1 4 federal fiscal years beginning October 1, and ending September
 1 5 30, the following amounts:
 1 6 FFY 2019-2020: \$ 13,095,358
 1 7 FFY 2020-2021: \$ 13,095,358

Federal Substance Abuse Block Grant appropriations to the Department of Public Health (DPH) for FFY 2020 and FFY 2021.

1 8 a. The appropriations made in this subsection are in the
 1 9 amounts anticipated to be received from the federal government
 1 10 for the designated federal fiscal years under 42 U.S.C., ch.
 1 11 6A, subch.XVII, part B, subpart ii, which provides for the
 1 12 prevention and treatment of substance abuse block grant.
 1 13 The department shall expend the funds appropriated in this
 1 14 subsection as provided in the federal law making the funds
 1 15 available and in conformance with chapter 17A.

Requires the DPH to expend the funds appropriated for the federal Substance Abuse Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#) (Iowa Administrative Procedures Act).

1 16 b. Of the funds appropriated for each federal fiscal year
 1 17 in this subsection, an amount not exceeding 5 percent shall be
 1 18 used by the department for administrative expenses.

Permits the DPH to spend up to 5.00% of the federal Substance Abuse Block Grant appropriation on administrative costs.

DETAIL: The amount that the DPH may expend each year for administrative expenses in FFY 2020 and FFY 2021 is estimated at \$654,768.

1 19 c. (1) For the state fiscal year beginning July 1, 2019,
 1 20 the department shall expend no less than an amount equal to
 1 21 the amount expended for treatment services in the state fiscal
 1 22 year beginning July 1, 2018, for pregnant women and women with
 1 23 dependent children.
 1 24 (2) For the state fiscal year beginning July 1, 2020, the
 1 25 department shall expend no less than an amount equal to the
 1 26 amount expended for treatment services in the state fiscal
 1 27 year beginning July 1, 2019, for pregnant women and women with
 1 28 dependent children.

For State FY 2020 and State FY 2021, this provision requires the DPH to spend no less than the amount expended in State FY 2019 on treatment services for pregnant women and women with dependent children.

1 29 2. At least 20 percent of the funds remaining from the
 1 30 appropriation made in subsection 1 for each federal fiscal year
 1 31 shall be allocated for prevention programs.

Requires a minimum of 20.00% of the remaining Substance Abuse Block Grant funds to be used for prevention programs in FFY 2020 and FFY 2021.

DETAIL: The amount to be expended annually for prevention programs in FFY 2020 and FFY 2021 is estimated at \$2,619,072.

1 32 3. In implementing the federal prevention and treatment of
 1 33 substance abuse block grant under 42 U.S.C., ch.6A, subch.
 1 34 XVII, and any other applicable provisions of the federal Public

The Department will implement federal provisions relating to prevention and treatment of substance abuse as detailed in federal law.

1 35 Health Service Act under 42 U.S.C., ch.6A, the department
 2 1 shall apply the provisions of Pub.L. No.106-310, §3305,
 2 2 as codified in 42 U.S.C.§300x-65, relating to services
 2 3 under such federal law being provided by religious and other
 2 4 nongovernmental organizations.

2 5 Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.

2 6 1. a. There is appropriated from the fund created by
 2 7 section 8.41 to the department of human services for the
 2 8 following federal fiscal years beginning October 1, and ending
 2 9 September 30, the following amounts:
 2 10 FFY 2019-2020: \$ 5,377,612
 2 11 FFY 2020-2021: \$ 5,377,612

2 12 b. The appropriations made in this subsection are in the
 2 13 amounts anticipated to be received from the federal government
 2 14 for the designated federal fiscal years under 42 U.S.C., ch.
 2 15 6A, subch.XVII, part B, subpart i, which provides for the
 2 16 community mental health services block grant. The department
 2 17 shall expend the funds appropriated in this subsection as
 2 18 provided in the federal law making the funds available and in
 2 19 conformance with chapter 17A.

2 20 c. The department shall allocate not less than 95 percent
 2 21 of the amount of the block grant each federal fiscal year for
 2 22 eligible community mental health services for carrying out
 2 23 the plan submitted to and approved by the federal substance
 2 24 abuse and mental health services administration or required
 2 25 by the federal substance abuse and mental health services
 2 26 administration for the fiscal year involved.

2 27 d. Of the amount allocated to eligible services providers
 2 28 in paragraph "c", 70 percent of the amount each federal fiscal
 2 29 year shall be distributed to the state's accredited community
 2 30 mental health centers established in accordance with chapter
 2 31 230A or applicable administrative rule. If a mental health
 2 32 services provider was designated as authorized in section
 2 33 230A.107, subsection 2, the provider remains eligible to
 2 34 receive funding distributed pursuant to this paragraph as
 2 35 a community mental health center. The funding distributed
 3 1 shall be used by recipients of the funding for the purpose of
 3 2 staff training or services to adults with a serious mental
 3 3 illness and children with a serious emotional disturbance.
 3 4 The distribution amounts shall be announced at the beginning
 3 5 of the federal fiscal year and distributed on a quarterly
 3 6 basis. By December 15, 2019, recipients of the funding shall
 3 7 submit a report to the department of human services identifying
 3 8 amounts expended or intended to be expended for the purposes

Federal Community Mental Health Services Block Grant appropriations to the Department of Human Services (DHS) for FFY 2020 and FFY 2021.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Iowa Code chapter [17A](#) (Iowa Administrative Procedures Act).

Requires the DHS to allocate a minimum of 95.00% of the Community Mental Health Services Block Grant funds to eligible community mental health service providers.

DETAIL: The minimum allocation is estimated at \$5,108,731 annually for FFY 2020 and FFY 2021.

Requires 70.00% of the funds set aside for community mental health service providers to be distributed to State-accredited community mental health centers as specified in Iowa Code section [230A](#). A mental health service provider authorized in Iowa Code section [230A.107\(2\)](#) is eligible to receive funding.

Requires the funds to be used for staff training or services to adults with serious mental illnesses and children with serious emotional disturbances. Requires the funds to be distributed on a quarterly basis and that the recipients of funds submit quarterly reports.

Requires the DHS to compile a single report that includes the quarterly reports of the recipients and submit the report to the Governor and the General Assembly by January 15, 2020.

DETAIL: The annual amount to be allocated to community mental health centers or counties is estimated at \$3,576,112 annually for

3 9 designated in this paragraph during the federal fiscal year in
 3 10 which the moneys are received. The department shall compile
 3 11 the reports received from recipients into a single report to be
 3 12 submitted to the governor and the general assembly by January
 3 13 15, 2020. Recipients shall also submit quarterly reports
 3 14 containing data consistent with the performance measures
 3 15 approved by the federal substance abuse and mental health
 3 16 services administration.

FFY 2020 and FFY 2021.

3 17 2. An amount not exceeding 5 percent of the funds
 3 18 appropriated in subsection 1 for each federal fiscal year shall
 3 19 be used by the department of human services for administrative
 3 20 expenses. From the funds set aside by this subsection for
 3 21 administrative expenses, the department shall pay to the
 3 22 auditor of state an amount sufficient to pay the cost of
 3 23 auditing the use and administration of the state's portion of
 3 24 the funds appropriated in subsection 1. The auditor of state
 3 25 shall bill the department for the costs of the audits.

Permits the DHS to spend up to 5.00% of the Community Mental Health Services Block Grant appropriations on administrative costs.

DETAIL: The amount that the DPH may expend each year for administrative expenses and audit costs in FFY 2020 and FFY 2021 is estimated at \$268,881.

3 26 Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

3 27 1. There is appropriated from the fund created by section
 3 28 8.41 to the department of public health for the following
 3 29 federal fiscal years beginning October 1, and ending September
 3 30 30, the following amounts:

3 31	FFY 2019-2020:	\$	6,508,785
3 32	FFY 2020-2021:	\$	6,508,785

Federal Maternal and Child Health Services Block Grant appropriations to the DPH for FFY 2020 and FFY 2021.

3 33 a. The appropriations made in this subsection are in the
 3 34 amounts anticipated to be received from the federal government
 3 35 for the designated federal fiscal years under 42 U.S.C., ch.
 4 1 7, subch.V, which provides for the maternal and child health
 4 2 services block grant. The department shall expend the funds
 4 3 appropriated in this subsection as provided in the federal law
 4 4 making the funds available and in conformance with chapter 17A.

Requires the DPH to expend the funds appropriated for the federal Maternal and Child Health Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

4 5 b. Funds appropriated in this subsection shall not be used
 4 6 by the university of Iowa hospitals and clinics for indirect
 4 7 costs.

Prohibits the use of the appropriated funds by the University of Iowa Hospitals and Clinics (UIHC) for indirect costs.

4 8 2. An amount not exceeding 10 percent of the funds
 4 9 appropriated in subsection 1 for each federal fiscal year shall
 4 10 be used by the department of public health for administrative
 4 11 expenses.

Permits the DPH to spend up to 10.00% of the Maternal and Child Health Services Block Grant appropriations on administrative costs.

DETAIL: The amount that the DPH may expend each year for administrative expenses in FFY 2020 and FFY 2021 is estimated at \$650,879.

4 12 3. The departments of public health, human services, and
 4 13 education and the university of Iowa's mobile and regional

Requires the DPH, the DHS, the Department of Education, and the University of Iowa's Mobile and Regional Child Health Specialty Clinics

4 14 child health specialty clinics shall continue to pursue to the
4 15 maximum extent feasible the coordination and integration of
4 16 services to women and children.

to continue integration and coordination of services to women and children.

4 17 4. a. Sixty-three percent of the amount remaining after
4 18 the allocation made in subsection 2 for each federal fiscal
4 19 year shall be allocated to supplement appropriations for
4 20 maternal and child health programs within the department of
4 21 public health. Of these funds, the following amounts shall
4 22 be set aside for the statewide perinatal care program for the
4 23 following federal fiscal years:
4 24 FFY 2019-2020: \$ 300,291
4 25 FFY 2020-2021: \$ 300,291

The Bill allocates \$300,291 in each federal fiscal year to the statewide Perinatal Care Program. Requires 63.00% of the remaining Maternal and Child Health Services Block Grant funds to be allocated to maternal and child health programs for FFY 2020 and FFY 2021.

DETAIL: The annual amount allocated to maternal and child health programs for FFY 2020 and FFY 2021 is estimated at \$3,690,481.

4 26 b. Thirty-seven percent of the amount remaining after
4 27 the allocation made in subsection 2 for each federal fiscal
4 28 year shall be allocated to the university of Iowa hospitals
4 29 and clinics under the control of the state board of regents
4 30 for mobile and regional child health specialty clinics. The
4 31 university of Iowa hospitals and clinics shall not receive an
4 32 allocation for indirect costs from the funds for this program.
4 33 Priority shall be given to establishment and maintenance of a
4 34 statewide system of mobile and regional child health specialty
4 35 clinics.

Requires 37.00% of the remaining Maternal and Child Health Services Block Grant funds to be allocated to the UIHC for the Mobile and Regional Child Health Specialty Clinics. Prohibits the UIHC from receiving reimbursement for indirect costs from the block grant funds. Requires priority to be given to the establishment and maintenance of a statewide system of mobile and regional child health specialty clinics.

DETAIL: The amount allocated annually to the UIHC for the Mobile and Regional Child Health Specialty Clinics for FFY 2020 and FFY 2021 is estimated at \$2,167,425.

5 1 5. The department of public health shall administer the
5 2 statewide maternal and child health program and the disabled
5 3 children's program by conducting mobile and regional child
5 4 health specialty clinics and conducting other activities to
5 5 improve the health of low-income women and children and to
5 6 promote the welfare of children with actual or potential
5 7 handicapping conditions and chronic illnesses in accordance
5 8 with the requirements of Tit.V of the federal Social Security
5 9 Act.

Requires the DPH to administer the Statewide Maternal and Child Health Program and the Disabled Children's Program to improve the health of low-income women and children and to promote the welfare of children who are handicapped or have chronic illnesses.

5 10 Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES
5 11 APPROPRIATIONS.

Federal Preventive Health and Health Services Block Grant appropriations to the DPH for FFY 2020 and FFY 2021.

5 12 1. There is appropriated from the fund created by section
5 13 8.41 to the department of public health for the following
5 14 federal fiscal years beginning October 1, and ending September
5 15 30, the following amounts:
5 16 FFY 2019-2020: \$ 1,848,877
5 17 FFY 2020-2021: \$ 1,848,877

5 18 The appropriations made in this subsection are in the
5 19 amounts anticipated to be received from the federal government
5 20 for the designated federal fiscal years under 42 U.S.C., ch.

Requires the DPH to expend the funds appropriated for the federal Preventive Health and Health Services Block Grant Program in accordance with federal law and in conformance with administrative

5 21 6A, subch.XVII, part A, which provides for the preventive
 5 22 health and health services block grant. The department shall
 5 23 expend the funds appropriated in this subsection as provided in
 5 24 the federal law making the funds available and in conformance
 5 25 with chapter 17A.

procedures defined in Iowa Code chapter [17A](#) (Iowa Administrative Procedures Act).

5 26 2. Of the funds appropriated in subsection 1 for each
 5 27 federal fiscal year, an amount not exceeding 10 percent shall
 5 28 be used by the department for administrative expenses.

Permits the DPH to spend up to 10.00% of the federal Preventive Health and Health Services Block Grant appropriations on administrative costs.

DETAIL: The annual amount that the DPH may expend for administrative expenses in FFY 2020 and FFY 2021 is estimated at \$184,888.

5 29 3. Of the funds appropriated in subsection 1 for each
 5 30 federal fiscal year, the specific amount of funds stipulated
 5 31 by the notice of the block grant award shall be allocated for
 5 32 services to victims of sex offenses and for rape prevention
 5 33 education.

Requires funds designated by the federal government to be allocated for services to victims of sexual abuse and for rape prevention education.

5 34 4. After deducting the funds allocated in subsections 2 and
 5 35 3, the remaining funds appropriated in subsection 1 for each
 6 1 federal fiscal year may be used by the department for healthy
 6 2 people 2020 and Iowa's health improvement plan 2012-2016
 6 3 program objectives, preventive health advisory committee, and
 6 4 risk reduction services, including nutrition programs, health
 6 5 incentive programs, chronic disease services, emergency medical
 6 6 services, monitoring of the fluoridation program and start-up
 6 7 fluoridation grants, and acquired immune deficiency syndrome
 6 8 services. The moneys specified in this subsection shall not be
 6 9 used by the university of Iowa hospitals and clinics or by the
 6 10 state hygienic laboratory for the funding of indirect costs.

Requires the remaining Preventive Health and Health Services Block Grant funds to be allocated to services including:

- Healthy People 2020 and Iowa's Health Improvement Plan 2012-2016.
- Preventive Health Advisory Committee.
- Risk reduction services.

Prohibits the use of Preventive Health and Health Services Block Grant funds by the UIHC and the State Hygienic Laboratory for indirect costs.

DETAIL: The annual amount that the Department may expend for these services in FFY 2020 and FFY 2021 is estimated at \$1,663,989.

6 11 Sec. 5. STOP VIOLENCE AGAINST WOMEN GRANT PROGRAM
 6 12 APPROPRIATION.

Federal Stop Violence Against Women Block Grant appropriations to the Department of Justice for FFY 2020 and FFY 2021.

6 13 1. There is appropriated from the fund created by section
 6 14 8.41 to the department of justice for the following federal
 6 15 fiscal years beginning October 1, and ending September 30, the
 6 16 following amounts:
 6 17 FFY 2019-2020: \$ 1,750,281
 6 18 FFY 2020-2021: \$ 1,750,281

6 19 The appropriations made in this subsection are in the
 6 20 amounts anticipated to be received from the federal government
 6 21 for the designated fiscal years under 42 U.S.C., ch.46,

Requires the Department of Justice to expend the funds appropriated for the federal Stop Violence Against Women Block Grant Program in accordance with federal law and in conformance with administrative

6 22 subch.XII-H, which provides for grants to combat violent
 6 23 crimes against women. The department of justice shall expend
 6 24 the funds appropriated in this subsection as provided in the
 6 25 federal law making the funds available and in conformance with
 6 26 chapter 17A.

procedures defined in Iowa Code chapter [17A](#) (Iowa Administrative Procedures Act).

6 27 2. An amount not exceeding 10 percent of the funds
 6 28 appropriated in subsection 1 shall be used by the department of
 6 29 justice for administrative expenses. From the funds set aside
 6 30 by this subsection for administrative expenses, the department
 6 31 shall pay to the auditor of state an amount sufficient to pay
 6 32 the cost of auditing the use and administration of the state's
 6 33 portion of the funds appropriated in subsection 1.

Permits the Department of Justice to spend up to 10.00% of the federal Stop Violence Against Women Block Grant appropriations on administrative costs.

DETAIL: The annual amount that the Department may expend for administrative expenses in FFY 2020 and FFY 2021 is estimated at \$175,028.

6 34 Sec. 6. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE
 6 35 PRISONERS FORMULA GRANT PROGRAM. There is appropriated from
 7 1 the fund created by section 8.41 to the governor's office of
 7 2 drug control policy for the following federal fiscal years
 7 3 beginning October 1, and ending September 30, the following
 7 4 amounts:
 7 5 FFY 2019-2020: \$ 111,815
 7 6 FFY 2020-2021: \$ 247,561

Federal Residential Substance Abuse Treatment for State Prisoners Formula Grant appropriations to the Governor's Office of Drug Control Policy for FFY 2020 and FFY 2021.

7 7 The appropriations made in this section are the amounts
 7 8 anticipated to be received from the federal government for the
 7 9 designated federal fiscal years under 42 U.S.C., ch.46, subch.
 7 10 XII-G, which provides grants for substance abuse treatment
 7 11 programs in state and local correctional facilities. The drug
 7 12 policy coordinator shall expend the funds appropriated in this
 7 13 section as provided in federal law making the funds available
 7 14 and in conformance with chapter 17A.

Requires the Governor's Office of Drug Control Policy to expend appropriated funds in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#) (Iowa Administrative Procedures Act).

7 15 Sec. 7. EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
 7 16 PROGRAM APPROPRIATION. There is appropriated from the fund
 7 17 created by section 8.41 to the governor's office of drug
 7 18 control policy for the following federal fiscal years beginning
 7 19 October 1, and ending September 30, the following amounts:
 7 20 FFY 2019-2020: \$ 1,842,828
 7 21 FFY 2020-2021: \$ 1,827,803

Edward Byrne Memorial Justice Assistance Grant Program appropriations to the Governor's Office of Drug Control Policy for FFY 2020 and FFY 2021.

7 22 The appropriations made in this section are in the amounts
 7 23 anticipated to be received from the federal government for the
 7 24 designated fiscal years under 42 U.S.C., ch.46, subch.V,
 7 25 which provides for the Edward Byrne memorial justice assistance
 7 26 grant program. The drug policy coordinator shall expend the
 7 27 funds appropriated in this section as provided in the federal
 7 28 law making the funds available and in conformance with chapter
 7 29 17A.

Requires the Governor's Office of Drug Control Policy to expend the funds appropriated for the Edward Byrne Memorial Justice Assistance Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#) (Iowa Administrative Procedures Act).

7 30 Sec. 8. COMMUNITY SERVICES APPROPRIATIONS.
 7 31 1. a. There is appropriated from the fund created by
 7 32 section 8.41 to the division of community action agencies
 7 33 of the department of human rights for the following federal
 7 34 fiscal years beginning October 1, and ending September 30, the
 7 35 following amounts:
 8 1 FFY 2019-2020: \$ 7,740,152
 8 2 FFY 2020-2021: \$ 7,740,152

Federal Community Services Block Grant appropriations to the Division of Community Action Agencies within the DHR for FFY 2020 and FFY 2021.

8 3 The appropriations made in this subsection are in the
 8 4 amounts anticipated to be received from the federal government
 8 5 for the designated federal fiscal years under 42 U.S.C., ch.
 8 6 106, which provides for the community services block grant.
 8 7 The division of community action agencies of the department
 8 8 of human rights shall expend the funds appropriated in this
 8 9 subsection as provided in the federal law making the funds
 8 10 available and in conformance with chapter 17A.

Requires the DHR to expend the funds appropriated for the federal Community Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#) (Iowa Administrative Procedures Act).

8 11 b. Each federal fiscal year, the administrator of the
 8 12 division of community action agencies of the department
 8 13 of human rights shall allocate not less than 96 percent of
 8 14 the amount of the block grants to eligible community action
 8 15 agencies for programs benefiting low-income persons. Each
 8 16 eligible agency shall receive a minimum allocation of not
 8 17 less than \$100,000. The minimum allocation shall be achieved
 8 18 by redistributing increased funds from agencies experiencing
 8 19 a greater share of available funds. The funds shall be
 8 20 distributed on the basis of the poverty-level population in the
 8 21 area represented by the community action areas compared to the
 8 22 size of the poverty-level population in the state.

Requires not less than 96.00% of the Block Grant funds to be allocated to eligible Community Action Agencies for programs benefiting low-income persons.

DETAIL: The annual amount allocated to Community Action Agencies for FFY 2020 and FFY 2021 is estimated to be \$7,430,546. Each Community Action Agency must receive at least \$100,000.

8 23 2. An amount not exceeding 4 percent of the funds
 8 24 appropriated in subsection 1 for each federal fiscal year shall
 8 25 be used by the division of community action agencies of the
 8 26 department of human rights for administrative expenses. From
 8 27 the funds set aside by this subsection for administrative
 8 28 expenses, the division of community action agencies of the
 8 29 department of human rights shall pay to the auditor of state
 8 30 an amount sufficient to pay the cost of auditing the use and
 8 31 administration of the state's portion of the funds appropriated
 8 32 in subsection 1. The auditor of state shall bill the division
 8 33 of community action agencies for the costs of the audits.

Permits up to 4.00% of the Community Services Block Grant appropriations to be used by the Division of Community Action Agencies for administration and audit costs.

DETAIL: The annual amount allocated for administrative expenses is estimated at \$309,606 for FFY 2020 and FFY 2021.

8 34 Sec. 9. COMMUNITY DEVELOPMENT APPROPRIATIONS.
 8 35 1. There is appropriated from the fund created by section
 9 1 8.41 to the economic development authority for the following
 9 2 federal fiscal years beginning October 1, and ending September

Federal Community Development Block Grant (CDBG) appropriations to the Iowa Economic Development Authority (IEDA) for FFY 2020 and FFY 2021.

9 3 30, the following amounts:
 9 4 FFY 2019-2020: \$ 25,000,000
 9 5 FFY 2020-2021: \$ 25,000,000

9 6 The appropriations made in this subsection are in the
 9 7 amounts anticipated to be received from the federal government
 9 8 for the designated federal fiscal years under 42 U.S.C., ch.
 9 9 69, which provides for community development block grants.
 9 10 The economic development authority shall expend the funds
 9 11 appropriated in this subsection as provided in the federal law
 9 12 making the funds available and in conformance with chapter 17A.

Requires the IEDA to expend the funds appropriated for the federal CDBG Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#) (Iowa Administrative Procedures Act).

9 13 2. a. An amount not exceeding \$1,100,000 for the federal
 9 14 fiscal year beginning October 1, 2019, shall be used by the
 9 15 economic development authority for administrative expenses for
 9 16 the community development block grant. The total amount used
 9 17 for administrative expenses includes \$600,000 for the federal
 9 18 fiscal year beginning October 1, 2019, of funds appropriated
 9 19 in subsection 1 and a matching contribution from the state
 9 20 equal to \$500,000 from the appropriation of state funds for
 9 21 the community development block grant and state appropriations
 9 22 for related activities of the economic development authority.
 9 23 From the funds set aside for administrative expenses by this
 9 24 subsection, the economic development authority shall pay to
 9 25 the auditor of state an amount sufficient to pay the cost of
 9 26 auditing the use and administration of the state's portion of
 9 27 the funds appropriated in subsection 1. The auditor of state
 9 28 shall bill the authority for the costs of the audit.

Permits the IEDA to expend up to \$1,100,000 to administer the CDBG Program in FFY 2020. Authorizes the IEDA to use up to \$600,000 from the federal CDBG appropriation in this Bill for administrative costs and audit costs and requires the Authority to provide a State match of \$500,000.

9 29 b. An amount not exceeding \$1,100,000 for the federal
 9 30 fiscal year beginning October 1, 2020, shall be used by the
 9 31 economic development authority for administrative expenses for
 9 32 the community development block grant. The total amount used
 9 33 for administrative expenses includes \$600,000 for the federal
 9 34 fiscal year beginning October 1, 2020, of funds appropriated
 9 35 in subsection 1 and a matching contribution from the state
 10 1 equal to \$500,000 from the appropriation of state funds for
 10 2 the community development block grant and state appropriations
 10 3 for related activities of the economic development authority.
 10 4 From the funds set aside for administrative expenses by this
 10 5 subsection, the economic development authority shall pay to
 10 6 the auditor of state an amount sufficient to pay the cost of
 10 7 auditing the use and administration of the state's portion of
 10 8 the funds appropriated in subsection 1. The auditor of state
 10 9 shall bill the authority for the costs of the audit.

Permits the IEDA to expend up to \$1,100,000 to administer the CDBG Program in FFY 2021. Authorizes the IEDA to use up to \$600,000 from the federal CDBG appropriation in this Bill for administrative costs and audit costs and requires the Authority to provide a State match of \$500,000.

10 10 Sec. 10. SURFACE TRANSPORTATION BLOCK GRANT PROGRAM
 10 11 APPROPRIATION. There is appropriated from the fund created

Federal Surface Transportation Block Grant appropriations to the Department of Transportation (DOT) for FFY 2020 and FFY 2021.

10 12 by section 8.41 to the department of transportation for the
 10 13 following federal fiscal years beginning October 1, and ending
 10 14 September 30, the following amounts:
 10 15 FFY 2019-2020: \$ 158,600,000
 10 16 FFY 2020-2021: \$ 158,600,000

10 17 The appropriations made in this section are the amounts
 10 18 anticipated to be received from the federal government for
 10 19 the designated fiscal years under 23 U.S.C., ch.23, §133,
 10 20 which provides funding allocated by the state transportation
 10 21 commission for state and local transportation projects. The
 10 22 department shall expend the moneys appropriated in this section
 10 23 as provided in the federal law making the funds available and
 10 24 in conformance with chapter 17A.

Requires the DOT to expend the funds appropriated for the federal Surface Transportation Block Programs in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#) (Iowa Administrative Procedures Act).

10 25 Sec. 11. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS.
 10 26 1. There is appropriated from the fund created by section
 10 27 8.41 to the division of community action agencies of the
 10 28 department of human rights for the following federal fiscal
 10 29 years beginning October 1, and ending September 30, the
 10 30 following amounts:
 10 31 FFY 2019-2020: \$ 54,554,297
 10 32 FFY 2020-2021: \$ 54,554,297

Federal Low-Income Home Energy Assistance Program (LIHEAP) Block Grant appropriations to the Division of Community Action Agencies of the DHR for FFY 2020 and FFY 2021.

10 33 The appropriations made in this subsection are in the
 10 34 amounts anticipated to be received from the federal government
 10 35 for the designated federal fiscal years under 42 U.S.C., ch.
 11 1 94, subch.II, which provides for the low-income home energy
 11 2 assistance block grants. The division of community action
 11 3 agencies of the department of human rights shall expend the
 11 4 funds appropriated in this subsection as provided in the
 11 5 federal law making the funds available and in conformance with
 11 6 chapter 17A.

Requires the DHR to expend the funds appropriated for the LIHEAP Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#) (Iowa Administrative Procedures Act).

11 7 2. Up to 15 percent, or up to 25 percent if a waiver is
 11 8 approved by the United States department of health and human
 11 9 services, of the amount appropriated in this section that is
 11 10 actually received for each federal fiscal year shall be used
 11 11 for residential weatherization or other related home repairs
 11 12 for low-income households. Of this allocation amount, not more
 11 13 than 10 percent may be used for administrative expenses.

Allocates up to 15.00% of the LIHEAP Block Grant funds for residential weatherization or other related home repairs for low-income households. Allows the DHR to allocate up to 25.00% if a waiver is approved by the U.S. Department of Health and Human Services. Permits up to 10.00% of the allocated funds to be used for administrative expenses.

DETAIL: The estimated amount allocated for residential weatherization and related home repairs is estimated at \$8,183,145 per year for FFY 2020 and FFY 2021. Of this amount, the Department may use up to \$818,315 for administrative expenses.

11 14 3. After subtracting the allocation in subsection 2, up to
 11 15 10 percent of the remaining moneys for each federal fiscal year

Specifies that up to 10.00% of the remaining funds may be used for administrative costs associated with the LIHEAP. Of this amount,

11 16 are allocated for administrative expenses of the low-income
 11 17 home energy assistance program of which \$377,000 is allocated
 11 18 each federal fiscal year for administrative expenses of the
 11 19 division. The costs of auditing the use and administration
 11 20 of the portion of the appropriation in this section that is
 11 21 retained by the state shall be paid from the amount allocated
 11 22 in this subsection each federal fiscal year to the division.
 11 23 The auditor of state shall bill the division for the audit
 11 24 costs.

\$377,000 is allocated to the Division of Community Action Agencies of the DHR for administrative costs.

DETAIL: The amount allocated for administrative expenses of the LIHEAP is estimated at \$4,637,115 for FFY 2020 and FFY 2021.

11 25 4. The remaining moneys of the appropriation made in this
 11 26 section for each federal fiscal year following the allocations
 11 27 made in subsections 2 and 3, shall be used to help eligible
 11 28 households as defined in 42 U.S.C., ch.94, subch.II, to meet
 11 29 home energy costs.

Specifies that the LIHEAP funds remaining after the allocations for residential weatherization and administrative costs are made are allocated for costs associated with meeting home energy costs.

DETAIL: The annual amount allocated for home energy costs is estimated at \$41,734,037 for FFY 2020 and FFY 2021.

11 30 5. Not more than 10 percent of the amount appropriated in
 11 31 this section each federal fiscal year that is actually received
 11 32 may be carried forward for use in the succeeding federal fiscal
 11 33 year.

Permits up to 10.00% of the funds allocated for home energy costs (\$4,173,404) to be carried forward to the next federal fiscal year.

11 34 6. Expenditures for assessment and resolution of energy
 11 35 problems shall be limited to not more than 5 percent of the
 12 1 amount appropriated in this section for each federal fiscal
 12 2 year that is actually received.

Limits the expenditure of funds for assessment and resolution of energy problems to not more than 5.00% (\$2,727,715) of the amount of LIHEAP Block Grant funds received by the State.

12 3 Sec. 12. SOCIAL SERVICES APPROPRIATIONS.

Federal Social Services Block Grant appropriations to the DHS for FFY 2020 and FFY 2021.

12 4 1. There is appropriated from the fund created by section
 12 5 8.41 to the department of human services for the following
 12 6 federal fiscal years beginning October 1, and ending September
 12 7 30, the following amounts:
 12 8 FFY 2019-2020: \$ 15,314,187
 12 9 FFY 2020-2021: \$ 15,314,187

12 10 The appropriations made in this subsection are in the
 12 11 amounts anticipated to be received from the federal government
 12 12 for the designated federal fiscal years under 42 U.S.C., ch.
 12 13 7, subch.XX, which provides for the social services block
 12 14 grant. The department of human services shall expend the funds
 12 15 appropriated in this subsection as provided in the federal law
 12 16 making the funds available and in conformance with chapter 17A.

Requires the DHS to expend the funds appropriated for the federal Social Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#) (Iowa Administrative Procedures Act).

12 17 2. Not more than the following amounts of the funds
 12 18 appropriated in subsection 1 for the following federal fiscal
 12 19 years shall be allocated by the department of human services
 12 20 for general administration:
 12 21 a. FFY 2019-2020:

Permits up to \$910,649 of the Social Services Block Grant funds to be used for administrative and audit costs in FFY 2020 and FFY 2021.

12 22 \$ 910,649
 12 23 b. FFY 2020-2021:
 12 24 \$ 910,649
 12 25 From the funds set aside in this subsection for general
 12 26 administration for each federal fiscal year, the department
 12 27 of human services shall pay to the auditor of state an
 12 28 amount sufficient to pay the cost of auditing the use and
 12 29 administration of the state's portion of the funds appropriated
 12 30 in subsection 1.

12 31 3. In addition to the allocation for general administration
 12 32 in subsection 2, the remaining funds appropriated in subsection
 12 33 1 for each federal fiscal year shall be allocated in the
 12 34 following amounts to supplement appropriations for the
 12 35 following federal fiscal years for the following programs
 13 1 within the department of human services:

13 2 a. Field operations:
 13 3 FFY 2019-2020:
 13 4 \$ 5,446,690
 13 5 FFY 2020-2021:
 13 6 \$ 5,446,690

13 7 b. Child and family services:
 13 8 FFY 2019-2020:
 13 9 \$ 8,315,971
 13 10 FFY 2020-2021:
 13 11 \$ 8,315,971

13 12 c. Local administrative costs and other local services:
 13 13 FFY 2019-2020:
 13 14 \$ 577,636
 13 15 FFY 2020-2021:
 13 16 \$ 577,636

13 17 d. Volunteers:
 13 18 FFY 2019-2020:
 13 19 \$ 63,241
 13 20 FFY 2020-2021:
 13 21 \$ 63,241

13 22 Sec. 13. SOCIAL SERVICES BLOCK GRANT PLAN. The department
 13 23 of human services during each state fiscal year shall develop a
 13 24 plan for the use of federal social services block grant funds
 13 25 for the subsequent state fiscal year.
 13 26 The proposed plan shall include all programs and services
 13 27 at the state level which the department proposes to fund with
 13 28 federal social services block grant funds, and shall identify

Allocates all remaining funds from the Social Services Block Grant to specific functions within the DHS for FFY 2020 and FFY 2021.

Social Services Block Grant allocations to Field Operations.

Social Services Block Grant allocations to Child and Family Services.

Social Services Block Grant allocations for administrative costs and local services.

Social Services Block Grant allocations for volunteers.

Requires the DHS to develop a plan for the use of federal Social Services Block Grant funds for the subsequent State fiscal year. Specifies the contents of the plan and requires the plan to be submitted with the DHS budget request presented to the Governor and the General Assembly.

13 29 state and other funds which the department proposes to use to
13 30 fund the state programs and services.

13 31 The proposed plan shall also include all local programs and
13 32 services which are eligible to be funded with federal social
13 33 services block grant funds, the total amount of federal social
13 34 services block grant funds available for the local programs and
13 35 services, and the manner of distribution of the federal social
14 1 services block grant funds to the counties. The proposed plan
14 2 shall identify state and local funds which will be used to fund
14 3 the local programs and services.

14 4 The proposed plan shall be submitted with the department's
14 5 budget requests to the governor and the general assembly.

14 6 Sec. 14. PROJECTS FOR ASSISTANCE IN TRANSITION FROM
14 7 HOMELESSNESS.

14 8 1. Upon receipt of the minimum formula grant from
14 9 the federal substance abuse and mental health services
14 10 administration to provide mental health services for the
14 11 homeless, for the federal fiscal years beginning October 1,
14 12 2019, and October 1, 2020, the department of human services
14 13 shall assure that a project which receives funds under the
14 14 formula grant shall do all of the following:

14 15 a. Provide outreach and engagement to homeless individuals
14 16 and individuals at risk of homelessness and assesses those
14 17 individuals for serious mental illness.

14 18 b. Enroll those individuals with serious mental illness who
14 19 are willing to accept services through the project.

14 20 c. Provide case management to homeless persons.

14 21 d. Provide appropriate training to persons who provide
14 22 services to persons targeted by the grant.

14 23 e. Assure a local match share of 25 percent.

14 24 f. Refer homeless individuals and individuals at risk of
14 25 homelessness to primary health care, job training, educational
14 26 services, and relevant housing services.

14 27 2. A project may expend funds for community mental health
14 28 services, diagnostic services, crisis intervention services,
14 29 habilitation and rehabilitation services, substance-related
14 30 disorder services, supportive and supervisory services to
14 31 homeless persons living in residential settings that are
14 32 not otherwise supported, and housing services including
14 33 minor renovation, expansion, and repair of housing, security
14 34 deposits, planning of housing, technical assistance in
14 35 applying for housing, improving the coordination of housing
15 1 services, the costs associated with matching eligible homeless
15 2 individuals with appropriate housing, and one-time rental
15 3 payments to prevent eviction.

Requires the DHS to administer the Projects for Assistance in Transition from Homelessness Program upon receipt of a minimum formula grant from the federal Substance Abuse and Mental Health Services Administration. Specifies the requirements for projects receiving funds and permissible expenditures for the Program.

15 4 Sec. 15. CHILD CARE AND DEVELOPMENT APPROPRIATION. There

Federal Child Care and Development Block Grant appropriations to the

15 5 is appropriated from the fund created by section 8.41 to
 15 6 the department of human services for the following federal
 15 7 fiscal years beginning October 1, and ending September 30, the
 15 8 following amounts:
 15 9 FFY 2019-2020: \$ 69,199,586
 15 10 FFY 2020-2021: \$ 69,199,586

DHS for FFY 2020 and FFY 2021.

15 11 The appropriations made in this section are in the amounts
 15 12 anticipated to be received from the federal government for
 15 13 the designated federal fiscal years under 42 U.S.C., ch.
 15 14 105, subch.II-B, which provides for the child care and
 15 15 development block grant. The department shall expend the funds
 15 16 appropriated in this section as provided in the federal law
 15 17 making the funds available and in conformance with chapter 17A.

Requires the DHS to expend the funds appropriated for the federal Child Care and Development Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#) (Iowa Administrative Procedures Act).

15 18 Moneys appropriated in this section that remain unencumbered
 15 19 or unobligated at the close of the fiscal year shall revert to
 15 20 be available for appropriation for purposes of the child care
 15 21 and development block grant in the succeeding fiscal year.

Requires any unobligated funds remaining at the close of a fiscal year to remain available for purposes set forth in the Child Care and Development Block Grant in succeeding fiscal years.

15 22 Sec. 16. PROCEDURE FOR REDUCED FEDERAL FUNDS.
 15 23 1. Unless otherwise necessary to meet federal requirements,
 15 24 if the funds received from the federal government for the
 15 25 block grants specified in this Act are less than the amounts
 15 26 appropriated, the funds actually received shall be prorated
 15 27 by the governor for the various programs, other than for the
 15 28 services to victims of sex offenses and for rape prevention
 15 29 education under section 4, subsection 3, of this Act, for which
 15 30 each block grant is available according to the percentages that
 15 31 each program is to receive as specified in this Act. However,
 15 32 if the governor determines that the funds allocated by the
 15 33 percentages will not be sufficient to accomplish the purposes
 15 34 of a particular program, or if the appropriation is not
 15 35 allocated by percentage, the governor may allocate the funds in
 16 1 a manner which will accomplish to the greatest extent possible
 16 2 the purposes of the various programs for which the block grants
 16 3 are available.

Specifies the procedure for prorating funds to various programs if funding received is less than the amount appropriated. Permits the Governor to allocate funds to accomplish the purposes of the programs if the Governor determines the funds allocated through the prorated methodology are not sufficient.

16 4 2. Before the governor implements the actions provided for
 16 5 in subsection 1, the following procedures shall be taken:
 16 6 a. The chairpersons and ranking members of the senate and
 16 7 house standing committees on appropriations, the appropriate
 16 8 chairpersons and ranking members of subcommittees of those
 16 9 committees, and the director of the legislative services agency
 16 10 shall be notified of the proposed action.

Requires the Governor to notify the Chairpersons and Ranking Members of the Senate and House appropriations committees, the appropriate chairpersons and ranking members of the appropriation subcommittees, and the Director of the Legislative Services Agency of pending actions concerning reduced allocations for programs due to a reduction in federal funds.

16 11 b. The notice shall include the proposed allocations,
 16 12 and information on the reasons why particular percentages or

Requires the Governor to include specific information regarding the proposed reductions or reallocations in the required notice to the

16 13 amounts of funds are allocated to the individual programs,
 16 14 the departments and programs affected, and other information
 16 15 deemed useful. Chairpersons and ranking members notified shall
 16 16 be allowed at least two weeks to review and comment on the
 16 17 proposed action before the action is taken.

specified legislators and legislative staff. Requires notice to be provided at least two weeks prior to action by the Governor to allow for review and comment by the General Assembly.

16 18 Sec. 17. PROCEDURE FOR INCREASED FEDERAL FUNDS.

Requires additional funds received from specified block grants to be prorated for the specific programs, except for administrative costs, based on the percentages in this Bill. Block grant programs that will receive additional funds on a prorated basis include:

16 19 1. Unless otherwise necessary to meet federal requirements,
 16 20 if funds received from the federal government in the form of
 16 21 block grants exceed the amounts appropriated in sections 1, 2,
 16 22 3, 4, 7, 9, and 13 of this Act, the excess shall be prorated
 16 23 to the appropriate programs according to the percentages
 16 24 specified in those sections, except additional funds shall not
 16 25 be prorated for administrative expenses.

- Substance Abuse Block Grant.
- Community Mental Health Services Block Grant.
- Maternal and Child Health Services Block Grant.
- Preventive Health and Health Services Block Grant.
- Edward Byrne Memorial Justice Assistance Grant Program.
- Community Development Block Grant.
- Social Services Block Grant.

16 26 2. If actual funds received from the federal government
 16 27 from block grants exceed the amount appropriated in section 12
 16 28 of this Act for the low-income home energy assistance program,
 16 29 not more than 15 percent of the excess may be allocated to the
 16 30 low-income residential weatherization program and not more than
 16 31 10 percent of the excess may be used for administrative costs.

Permits funds received in excess of the appropriated amount for the LIHEAP to be allocated as follows:

- Up to 15.00% of the additional funds for the Low-Income Residential Weatherization Program.
- Up to 10.00% of the additional funds for administrative costs.

16 32 3. If funds received from the federal government from
 16 33 community services block grants exceed the amount appropriated
 16 34 in section 8 of this Act, 100 percent of the excess is
 16 35 allocated to the community services block grant program.

Requires any additional funds received through the Community Services Block Grant Program to be allocated to the Program.

17 1 Sec. 18. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL

17 2 FUNDS. If other federal grants, receipts, and funds and other
 17 3 nonstate grants, receipts, and funds become available or are
 17 4 awarded which are not available or awarded during the period
 17 5 in which the general assembly is in session, but which require
 17 6 expenditure by the applicable department or agency prior to
 17 7 March 15 of the fiscal years beginning July 1, 2019, and July
 17 8 1, 2020, these grants, receipts, and funds are appropriated to
 17 9 the extent necessary, provided that the fiscal committee of
 17 10 the legislative council is notified within 30 days of receipt
 17 11 of the grants, receipts, or funds and the fiscal committee of
 17 12 the legislative council has an opportunity to comment on the
 17 13 expenditure of the grants, receipts, or funds.

Appropriates federal and nonstate funds that become available after the legislative session and require expenditure by March 15, 2020, or March 15, 2021. Requires notice to be provided to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures.

17 14 Sec. 19. OTHER GRANTS, RECEIPTS, AND FUNDS. Federal grants,
 17 15 receipts, and funds and other nonstate grants, receipts, and

Appropriates federal and nonstate funds to various State agencies for the purposes and conditions set forth within individual federal

programs.

17 16 funds, available in whole or in part of the state fiscal years
17 17 beginning July 1, 2019, and July 1, 2020, are appropriated to
17 18 the following departments and agencies that are designated
17 19 by and for the purposes set forth in the grants, receipts,
17 20 or conditions accompanying the receipt of the funds, unless
17 21 otherwise provided by law:

- 17 22 1. Department of administrative services.
- 17 23 2. Department on aging.
- 17 24 3. Department of agriculture and land stewardship.
- 17 25 4. Office of auditor of state.
- 17 26 5. Department for the blind.
- 17 27 6. Iowa state civil rights commission.
- 17 28 7. College student aid commission.
- 17 29 8. Department of commerce.
- 17 30 9. Department of corrections.
- 17 31 10. Department of cultural affairs.
- 17 32 11. Economic development authority.
- 17 33 12. Department of education.
- 17 34 13. Iowa ethics and campaign disclosure board.
- 17 35 14. Iowa finance authority.
- 18 1 15. Offices of the governor and lieutenant governor.
- 18 2 16. Governor's office of drug control policy.
- 18 3 17. Department of human rights.
- 18 4 18. Department of human services.
- 18 5 19. Department of inspections and appeals.
- 18 6 20. Judicial branch.
- 18 7 21. Department of justice.
- 18 8 22. Iowa law enforcement academy.
- 18 9 23. Department of management.
- 18 10 24. Department of natural resources.
- 18 11 25. Board of parole.
- 18 12 26. Department of public defense.
- 18 13 27. Public employment relations board.
- 18 14 28. Department of public health.
- 18 15 29. Department of public safety.
- 18 16 30. State board of regents.
- 18 17 31. Department of revenue.
- 18 18 32. Office of secretary of state.
- 18 19 33. Iowa state fair authority.
- 18 20 34. Office for state-federal relations.
- 18 21 35. Iowa telecommunications and technology commission.
- 18 22 36. Office of treasurer of state.
- 18 23 37. Department of transportation.
- 18 24 38. Department of veterans affairs.
- 18 25 39. Department of workforce development.

Summary Data

Federal Funds

	House Approp FY 2020 (1)	House Action FY 2020 (2)	House App Yr2 FY 2021 (3)	House Fir Yr2 FY 2021 (4)
Administration and Regulation	\$ 64,249,092	\$ 64,249,092	\$ 64,369,813	\$ 64,369,813
Economic Development	25,000,000	25,000,000	25,000,000	25,000,000
Health and Human Services	111,344,405	111,344,405	111,344,405	111,344,405
Justice System	1,750,281	1,750,281	1,750,281	1,750,281
Transportation, Infrastructure, and Capitals	158,600,000	158,600,000	158,600,000	158,600,000
Grand Total	\$ 360,943,778	\$ 360,943,778	\$ 361,064,499	\$ 361,064,499

Administration and Regulation

Federal Funds

	House Approp FY 2020 <u>(1)</u>	House Action FY 2020 <u>(2)</u>	House App Yr2 FY 2021 <u>(3)</u>	House Fir Yr2 FY 2021 <u>(4)</u>
<u>Drug Control Policy, Governor's Office of</u>				
Office of Drug Control Policy				
Substance Abuse Treatment - Fed. Funds	\$ 111,815	\$ 111,815	\$ 247,561	\$ 247,561
Byrne/JAG Grant	1,842,828	1,842,828	1,827,803	1,827,803
Total Drug Control Policy, Governor's Office of	\$ 1,954,643	\$ 1,954,643	\$ 2,075,364	\$ 2,075,364
<u>Human Rights, Department of</u>				
Human Rights, Dept. of				
Community Services - Fed. Funds	\$ 7,740,152	\$ 7,740,152	\$ 7,740,152	\$ 7,740,152
Energy Assistance - Fed. Funds	54,554,297	54,554,297	54,554,297	54,554,297
Total Human Rights, Department of	\$ 62,294,449	\$ 62,294,449	\$ 62,294,449	\$ 62,294,449
Total Administration and Regulation	\$ 64,249,092	\$ 64,249,092	\$ 64,369,813	\$ 64,369,813

Economic Development

Federal Funds

	House Approp FY 2020 (1)	House Action FY 2020 (2)	House App Yr2 FY 2021 (3)	House Fir Yr2 FY 2021 (4)
<u>Economic Development Authority</u>				
Economic Development Authority				
DED - CDBG Fed. Funds	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000
Total Economic Development Authority	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000
Total Economic Development	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000

Health and Human Services

Federal Funds

	House Approp FY 2020 (1)	House Action FY 2020 (2)	House App Yr2 FY 2021 (3)	House Fir Yr2 FY 2021 (4)
<u>Public Health, Department of</u>				
Public Health, Dept. of				
Substance Abuse - Federal Funds	\$ 13,095,358	\$ 13,095,358	\$ 13,095,358	\$ 13,095,358
Maternal/Child Health - Fed. Funds	6,508,785	6,508,785	6,508,785	6,508,785
Preventive Health - Fed. Funds	1,848,877	1,848,877	1,848,877	1,848,877
Total Public Health, Department of	\$ 21,453,020	\$ 21,453,020	\$ 21,453,020	\$ 21,453,020
<u>Human Services, Department of</u>				
General Administration				
Comm. Mental Health - Fed. Funds	\$ 5,377,612	\$ 5,377,612	\$ 5,377,612	\$ 5,377,612
Social Services - Fed. Funds	15,314,187	15,314,187	15,314,187	15,314,187
Childcare Dev. - Federal Funds	69,199,586	69,199,586	69,199,586	69,199,586
Total Human Services, Department of	\$ 89,891,385	\$ 89,891,385	\$ 89,891,385	\$ 89,891,385
Total Health and Human Services	\$ 111,344,405	\$ 111,344,405	\$ 111,344,405	\$ 111,344,405

Justice System

Federal Funds

	<u>House Approp FY 2020 (1)</u>	<u>House Action FY 2020 (2)</u>	<u>House App Yr2 FY 2021 (3)</u>	<u>House Fir Yr2 FY 2021 (4)</u>
Attorney General				
Justice, Dept. of				
Stop Violence - Federal Funds	\$ 1,750,281	\$ 1,750,281	\$ 1,750,281	\$ 1,750,281
Total Attorney General	<u>\$ 1,750,281</u>	<u>\$ 1,750,281</u>	<u>\$ 1,750,281</u>	<u>\$ 1,750,281</u>
Total Justice System	<u><u>\$ 1,750,281</u></u>	<u><u>\$ 1,750,281</u></u>	<u><u>\$ 1,750,281</u></u>	<u><u>\$ 1,750,281</u></u>

Transportation, Infrastructure, and Capitals

Federal Funds

	House Approp FY 2020 <u>(1)</u>	House Action FY 2020 <u>(2)</u>	House App Yr2 FY 2021 <u>(3)</u>	House Fir Yr2 FY 2021 <u>(4)</u>
<u>Transportation, Department of</u>				
Transportation, Dept. of				
Surface Trans. Block Grant - Fed Funds	\$ 158,600,000	\$ 158,600,000	\$ 158,600,000	\$ 158,600,000
Total Transportation, Department of	<u>\$ 158,600,000</u>	<u>\$ 158,600,000</u>	<u>\$ 158,600,000</u>	<u>\$ 158,600,000</u>
Total Transportation, Infrastructure, and Capitals	<u><u>\$ 158,600,000</u></u>	<u><u>\$ 158,600,000</u></u>	<u><u>\$ 158,600,000</u></u>	<u><u>\$ 158,600,000</u></u>