

Justice System Appropriations Bill Senate Study Bill 1255

Last Action:
Senate Subcommittee
April 4, 2019

An Act relating to appropriations to the justice system, and including effective date and retroactive applicability provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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FUNDING SUMMARY

General Fund FY 2020: Appropriates a total of \$579.0 million from the General Fund and 5,432.9 full-time equivalent (FTE) positions to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Human Rights, Public Safety, and Homeland Security and Emergency Management; the Iowa Law Enforcement Academy; the Board of Parole; and the Iowa Civil Rights Commission for FY 2020. This is an increase of \$8.2 million and 40.5 FTE positions compared to estimated net FY 2019.

General Fund Supplemental Appropriations FY 2019: Appropriates a total of \$2.8 million from the General Fund for FY 2019 supplemental appropriations. The supplemental appropriations include:

- An additional \$2.5 million for the Indigent Defense Fund.
- An additional \$286,000 for Iowa Law Enforcement Academy relocation expenses.

Other Funds FY 2020: Appropriates a total of \$17.7 million from other funds for FY 2020. This is no change compared to estimated net FY 2019.

Standing Appropriations FY 2020: Appropriates a total of \$10,000 for State Cases Court Costs.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Department of Public Safety, Division of the State Fire Marshal: Creates a Fire Service Training Revolving Fund under the control of the Department of Public Safety.

Page 21, Line 7

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Justice (DOJ): An increase of \$160,000 and a decrease of 0.3 FTE position compared to estimated net FY 2019.

Page 1, Line 4

Department of Corrections (DOC): An increase of \$2.2 million and 10.8 FTE positions compared to estimated net FY 2019. The changes include:

Page 4, Line 5

- An increase of \$1.1 million for Corrections Administration.
- A decrease of \$492,000 for County Confinement.
- A decrease of \$250,000 for Federal Prisoner Reimbursements.
- An increase of \$400,000 for the Fort Madison Correctional Facility.
- An increase of \$566,000 for the Oakdale Correctional Facility.
- An increase of \$66,000 for the Newton Correctional Facility.

EXECUTIVE SUMMARY

JUSTICE SYSTEM APPROPRIATIONS BILL

- An increase of \$125,000 for Community-Based Corrections (CBC) District 1.
- An increase of \$70,000 for CBC District 2.
- An increase of \$70,000 for CBC District 3.
- An increase of \$70,000 for CBC District 4.
- An increase of \$141,000 for CBC District 5.
- An increase of \$70,000 for CBC District 7.
- An increase of \$279,000 for CBC District 8.

Office of the State Public Defender: An increase of \$100,000 for the Office of the State Public Defender and an increase of \$1.5 million to the Indigent Defense Fund compared to estimated net FY 2019.

Page 12, Line 7

Department of Public Safety (DPS): An increase in funding of \$3.4 million compared to estimated net FY 2019 and an increase of 25.0 full time equivalent (FTE) positions. This includes an increase of:

Page 13, Line 33

- \$1.0 million and 10.0 FTE positions to the Division of Criminal Investigation.
- \$2.0 million and 15.0 FTEs for Iowa State Patrol
- \$50,000 to the Division of Criminal Investigation Crime Laboratory.
- \$200,000 to Narcotics Enforcement.
- \$50,000 for Department of Public Safety Undercover Funds.
- \$50,000 for Fire Fighter Training.
- \$50,000 to the Human Trafficking Office.

SIGNIFICANT CODE CHANGES

Requires the Attorney General to report to the Legislative Services Agency and the Department of Management all money settlement awards and court money awards which were awarded to the State of Iowa. The Attorney General is required to report which funds are designated to receive the moneys and under what legal authority the designation is being made.

Page 20, Line 33

Allows the DOC to use any General Fund resources appropriated to the Department for FY 2019 for the resolution of the settlement agreement with the Division of Labor Services within Iowa Workforce Development, requiring the DOC to remedy the Occupational Safety and Health Administration (OSHA) citation issued by providing adequate means of communication for employees to summon assistance during violent attacks, which must be abated by March 1, 2019.

Page 22, Line 8

EFFECTIVE DATE

Specifies that the supplemental FY 2019 General Fund appropriations to the ILEA and the Indigent Defense

Page 20, Line 29

EXECUTIVE SUMMARY
JUSTICE SYSTEM APPROPRIATIONS BILL

SENATE STUDY BILL 1255

Fund take effect upon enactment.

Specifies that Division IV of this Bill takes effect upon enactment.

Page 22, Line 2

Specifies that Division IV of this Bill applies retroactively to July 1, 2018.

Page 22, Line 4

Specifies that Division V of this Bill takes effect upon enactment.

Page 22, Line 18

Specifies that Division VI of this Bill takes effect upon enactment.

Page 22, Line 35

Senate Study Bill 1255 provides for the following changes to the Code of Iowa.

| Page # | Line # | Bill Section | Action | Code Section |
|---------------|---------------|---------------------|---------------|---------------------|
| 20 | 33 | 24 | New | 13.12 |
| 21 | 7 | 25 | Amend | 100B.4 |

1 1 DIVISION I
 1 2 FY 2019-2020
 1 3 APPROPRIATIONS

1 4 Section 1. DEPARTMENT OF JUSTICE.

1 5 1. There is appropriated from the general fund of the state
 1 6 to the department of justice for the fiscal year beginning July
 1 7 1, 2019, and ending June 30, 2020, the following amounts, or
 1 8 so much thereof as is necessary, to be used for the purposes
 1 9 designated:

- 1 10 a. For the general office of attorney general for salaries,
 1 11 support, maintenance, and miscellaneous purposes, including
 1 12 the prosecuting attorneys training program, matching funds
 1 13 for federal violence against women grant programs, victim
 1 14 assistance grants, office of drug control policy prosecuting
 1 15 attorney program, and odometer fraud enforcement, and for not
 1 16 more than the following full-time equivalent positions:
- | | | |
|------------|------|-----------|
| 1 17 | \$ | 5,911,705 |
| 1 18 | FTEs | 215.00 |

1 19 As a condition of receiving the appropriation provided
 1 20 in this lettered paragraph, the department of justice shall
 1 21 maintain a record of the estimated time incurred representing
 1 22 each agency or department.

1 23 The general office of attorney general may temporarily
 1 24 exceed and draw more than the amount appropriated in this
 1 25 lettered paragraph and incur a negative cash balance as long
 1 26 as there are receivables equal to or greater than the negative
 1 27 balances and the amount appropriated in this paragraph is not
 1 28 exceeded at the close of the fiscal year.

- 1 29 b. For victim assistance grants:
 1 30
- | | | |
|--|----|-----------|
| | \$ | 5,016,708 |
|--|----|-----------|

1 31 The moneys appropriated in this lettered paragraph shall be
 1 32 used to provide grants to care providers providing services to
 1 33 crime victims of domestic abuse or to crime victims of rape and
 1 34 sexual assault.

1 35 The balance of the victim compensation fund established
 2 1 in section 915.94 may be used to provide salary and support

General Fund appropriation to the Department of Justice (DOJ) for the Office of the Attorney General for salaries, support, maintenance, and miscellaneous purposes.

DETAIL: This is no change in funding and an increase of 0.04 full-time equivalent (FTE) position compared to estimated net FY 2019.

Specifies that it is the intent of the General Assembly that the DOJ maintain a record of the estimated time incurred to represent each agency or department.

Permits the Office of the Attorney General to incur a negative General Fund balance as long as there are equal receivables available to the Office by the close of the fiscal year.

General Fund appropriation to the DOJ for the Victim Assistance Grants Program.

DETAIL: This is no change in funding and a decrease of 0.34 FTE position compared to estimated net FY 2019.

Requires victim assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of

2 2 of not more than 24.00 full-time equivalent positions and to
 2 3 provide maintenance for the victim compensation functions
 2 4 of the department of justice. In addition to the full-time
 2 5 equivalent positions authorized pursuant to this paragraph,
 2 6 5.00 full-time equivalent positions are authorized and shall
 2 7 be used by the department of justice to employ one accountant
 2 8 and four program planners. The department of justice may
 2 9 employ the additional 5.00 full-time equivalent positions
 2 10 authorized pursuant to this paragraph that are in excess of the
 2 11 number of full-time equivalent positions authorized only if
 2 12 the department of justice receives sufficient federal moneys
 2 13 to maintain employment for the additional full-time equivalent
 2 14 positions during the current fiscal year. The department
 2 15 of justice shall only employ the additional 5.00 full-time
 2 16 equivalent positions in succeeding fiscal years if sufficient
 2 17 federal moneys are received during each of those succeeding
 2 18 fiscal years.

2 19 The department of justice shall transfer at least \$150,000
 2 20 from the victim compensation fund established in section 915.94
 2 21 to the victim assistance grant program.

2 22 Notwithstanding section 8.33, moneys appropriated in this
 2 23 paragraph "b" that remain unencumbered or unobligated at the
 2 24 close of the fiscal year shall not revert but shall remain
 2 25 available for expenditure for the purposes designated until the
 2 26 close of the succeeding fiscal year.

2 27 c. For legal services for persons in poverty grants as
 2 28 provided in section 13.34:
 2 29 \$ 2,464,601

2 30 2. a. The department of justice, in submitting budget
 2 31 estimates for the fiscal year commencing July 1, 2020, pursuant
 2 32 to section 8.23, shall include a report of funding from sources
 2 33 other than amounts appropriated directly from the general fund
 2 34 of the state to the department of justice or to the office of
 2 35 consumer advocate. These funding sources shall include but

the DOJ. Authorizes an additional 5.00 FTE positions to be used by the DOJ to employ one accountant and four program planners. The DOJ may use the additional 5.00 FTE positions in excess of the number of FTE positions authorized only if the DOJ receives sufficient federal funding to maintain employment for the FTE positions during FY 2020 and succeeding fiscal years.

DETAIL: This is no change in FTE positions. The Victim Compensation Fund will provide the support costs for these positions. The additional 5.00 FTE positions are federally funded from the federal Victims of Crime Act (VOCA) Victim Assistance Grant. A percentage of the Grant may be used for the administration of the Grant. Currently, the Crime Victim Assistance Division (CVAD) uses up to 5.00% of the VOCA Victim Assistance Grant for administration.

NOTE: The federal VOCA Victim Assistance Grant for the current fiscal year is \$32,018,832. This award may be distributed over several years. Up to 5.00% (\$1,600,942) of the Grant may be used for administrative costs.

Requires the DOJ to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grant Program in FY 2020.

CODE: Allows any unexpended funds appropriated for the Victim Assistance Grants Program to remain available through the end of FY 2021 for the purposes designated.

General Fund appropriation to the DOJ for the Legal Services Poverty Grants Program.

DETAIL: This is an increase of \$160,000 compared to estimated net FY 2019. Iowa Code section [13.34](#) requires the Office of the Attorney General to contract with a nonprofit organization to provide legal counsel to indigent people in civil matters. The Office of the Attorney General currently contracts with Iowa Legal Aid to provide those services.

Requires the DOJ to submit a report with the FY 2021 budget estimate that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to include actual reimbursements for FY 2019 and actual and expected FY 2020 reimbursements from other agencies and internal funds.

3 1 are not limited to reimbursements from other state agencies,
 3 2 commissions, boards, or similar entities, and reimbursements
 3 3 from special funds or internal accounts within the department
 3 4 of justice. The department of justice shall also report actual
 3 5 reimbursements for the fiscal year commencing July 1, 2018,
 3 6 and actual and expected reimbursements for the fiscal year
 3 7 commencing July 1, 2019.

3 8 b. The department of justice shall include the report
 3 9 required under paragraph "a", as well as information regarding
 3 10 any revisions occurring as a result of reimbursements actually
 3 11 received or expected at a later date, in a report to the
 3 12 co-chairpersons and ranking members of the joint appropriations
 3 13 subcommittee on the justice system and the legislative services
 3 14 agency. The department of justice shall submit the report on
 3 15 or before January 15, 2020.

3 16 3. a. The department of justice shall fully reimburse
 3 17 the costs and necessary related expenses incurred by the Iowa
 3 18 law enforcement academy to continue to employ one additional
 3 19 instructor position who shall provide training for human
 3 20 trafficking-related issues throughout the state.

3 21 b. The department of justice shall obtain the moneys
 3 22 necessary to reimburse the Iowa law enforcement academy to
 3 23 employ such an instructor from unrestricted moneys from either
 3 24 the victim compensation fund established in section 915.94, the
 3 25 human trafficking victim fund established in section 915.95, or
 3 26 the human trafficking enforcement fund established in 2015 Iowa
 3 27 Acts, chapter 138, section 141.

3 28 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is appropriated
 3 29 from the department of commerce revolving fund created in
 3 30 section 546.12 to the office of consumer advocate of the
 3 31 department of justice for the fiscal year beginning July 1,
 3 32 2019, and ending June 30, 2020, the following amount, or so
 3 33 much thereof as is necessary, to be used for the purposes
 3 34 designated:

3 35 For salaries, support, maintenance, and miscellaneous
 4 1 purposes, and for not more than the following full-time
 4 2 equivalent positions:
 4 3 \$ 3,137,588
 4 4 FTEs 22.00

4 5 Sec. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.
 4 6 1. There is appropriated from the general fund of the state
 4 7 to the department of corrections for the fiscal year beginning
 4 8 July 1, 2019, and ending June 30, 2020, the following amounts,

Requires the DOJ to submit the report described above to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2020.

Requires the DOJ to fully reimburse the costs incurred by the Iowa Law Enforcement Academy (ILEA) to continue to employ an additional instructor to provide training on human trafficking-related issues throughout the State.

Requires the DOJ to fully reimburse the ILEA with unrestricted moneys from either the Victim Compensation Fund, the Human Trafficking Victim Fund, or the Human Trafficking Enforcement Fund.

Department of Commerce Revolving Fund appropriation to the DOJ for the Office of Consumer Advocate.

DETAIL: This is no change in funding and FTE positions compared to estimated net FY 2019.

NOTE: The FTE positions for the Department of Corrections (DOC) are not appropriated in this Bill, but can be found within the FTE positions tracking spreadsheets attached to this document.

4 9 or so much thereof as is necessary, to be used for the purposes
4 10 designated:

4 11 a. For the operation of the Fort Madison correctional
4 12 facility, including salaries, support, maintenance, and
4 13 miscellaneous purposes:
4 14 \$ 41,613,841

General Fund appropriation to the DOC for the Fort Madison Correctional Facility.

DETAIL: This is an increase of \$400,000 compared to estimated net FY 2019. The increase is intended for general operations at the Fort Madison Correctional Facility.

4 15 b. For the operation of the Anamosa correctional facility,
4 16 including salaries, support, maintenance, and miscellaneous
4 17 purposes:
4 18 \$ 32,414,148

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is no change compared to estimated net FY 2019.

4 19 c. For the operation of the Oakdale correctional facility,
4 20 including salaries, support, maintenance, and miscellaneous
4 21 purposes:
4 22 \$ 61,874,191

General Fund appropriation to the DOC for the Oakdale Correctional Facility.

DETAIL: This is an increase of \$565,764 compared to estimated net FY 2019. The increase is intended to address the rising pharmaceutical costs and increased use of the pharmacy by the correctional population at the Iowa Medical and Classification Center.

4 23 d. For the operation of the Newton correctional facility,
4 24 including salaries, support, maintenance, and miscellaneous
4 25 purposes:
4 26 \$ 28,327,158

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is an increase of \$65,938 compared to estimated net FY 2019. The increase is intended to fund a new Revocation Correctional Counselor position at the Newton Correctional Facility.

4 27 e. For the operation of the Mount Pleasant correctional
4 28 facility, including salaries, support, maintenance, and
4 29 miscellaneous purposes:
4 30 \$ 25,676,413

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: This is no change compared to estimated net FY 2019.

4 31 f. For the operation of the Rockwell City correctional
4 32 facility, including salaries, support, maintenance, and
4 33 miscellaneous purposes:
4 34 \$ 10,521,861

General Fund appropriation to the DOC for the Rockwell City Correctional Facility.

DETAIL: This is no change compared to estimated net FY 2019.

4 35 g. For the operation of the Clarinda correctional facility,
5 1 including salaries, support, maintenance, and miscellaneous
5 2 purposes:
5 3 \$ 24,847,950

General Fund appropriation to the DOC for the Clarinda Correctional Facility.

DETAIL: This is no change compared to estimated net FY 2019.

5 4 Moneys received by the department of corrections as
 5 5 reimbursement for services provided to the Clarinda youth
 5 6 corporation are appropriated to the department and shall be
 5 7 used for the purpose of operating the Clarinda correctional
 5 8 facility.

Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.

5 9 h. For the operation of the Mitchellville correctional
 5 10 facility, including salaries, support, maintenance, and
 5 11 miscellaneous purposes:
 5 12 \$ 23,294,090

General Fund appropriation to the DOC for the Mitchellville Correctional Facility.

DETAIL: This is no change compared to estimated net FY 2019.

5 13 i. For the operation of the Fort Dodge correctional
 5 14 facility, including salaries, support, maintenance, and
 5 15 miscellaneous purposes:
 5 16 \$ 30,067,231

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: This is no change compared to estimated net FY 2019.

5 17 j. For reimbursement of counties for temporary confinement
 5 18 of prisoners, as provided in sections 901.7, 904.908, and
 5 19 906.17, and for offenders confined pursuant to section 904.513:
 5 20 \$ 1,082,635

General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.

DETAIL: This is a decrease of \$492,457 compared to estimated net FY 2019. The decrease in funding is due to savings created by the LEAN project conducted by the Department of Management (DOM).

5 21 k. For federal prison reimbursement, reimbursements for
 5 22 out-of-state placements, and miscellaneous contracts:
 5 23 \$ 234,411

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: This is a decrease of \$250,000 compared to estimated net FY 2019. The decrease in funding is due to savings created by the LEAN project conducted by the DOM.

5 24 2. The department of corrections shall use moneys
 5 25 appropriated in subsection 1 to continue to contract for the
 5 26 services of a Muslim imam and a Native American spiritual
 5 27 leader.

Requires the DOC to contract with a Muslim imam and a Native American spiritual leader to provide religious services and religious counseling.

5 28 Sec. 4. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.
 5 29 There is appropriated from the general fund of the state to the
 5 30 department of corrections for the fiscal year beginning July
 5 31 1, 2019, and ending June 30, 2020, the following amounts, or
 5 32 so much thereof as is necessary, to be used for the purposes
 5 33 designated:

General Fund appropriation to the DOC for general administration, including salaries and the adjustment of salaries throughout the Department, support, maintenance, employment of an education director to administer a centralized education program for the correctional system, and miscellaneous purposes.

5 34 1. For general administration, including salaries and the
 5 35 adjustment of salaries throughout the department, support,
 6 1 maintenance, employment of an education director to administer
 6 2 a centralized education program for the correctional system,
 6 3 and miscellaneous purposes:
 6 4 \$ 6,346,881

DETAIL: This is an increase of \$1,058,972 compared to estimated net FY 2019. The increase is intended for the general operations of DOC Central Administration and includes funding for an additional administrative assistant position in the Central Office to provide continuous quality monitoring of expenditures.

6 5 a. It is the intent of the general assembly that each
 6 6 lease negotiated by the department of corrections with a
 6 7 private corporation for the purpose of providing private
 6 8 industry employment of inmates in a correctional institution
 6 9 shall prohibit the private corporation from utilizing inmate
 6 10 labor for partisan political purposes for any person seeking
 6 11 election to public office in this state and that a violation
 6 12 of this requirement shall result in a termination of the lease
 6 13 agreement.

Specifies that it is the intent of the General Assembly that the DOC prohibit the use of offender labor for partisan political activities within Iowa when contracting for offender workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

6 14 b. It is the intent of the general assembly that as a
 6 15 condition of receiving the appropriation provided in this
 6 16 subsection the department of corrections shall not enter into
 6 17 a lease or contractual agreement pursuant to section 904.809
 6 18 with a private corporation for the use of building space for
 6 19 the purpose of providing inmate employment without providing
 6 20 that the terms of the lease or contract establish safeguards to
 6 21 restrict, to the greatest extent feasible, access by inmates
 6 22 working for the private corporation to personal identifying
 6 23 information of citizens.

Specifies that it is the intent of the General Assembly that the DOC, as a condition of receiving appropriated funds, restrict offender access to personal identifying information of citizens when contracting with a private business for offender employment.

6 24 2. For educational programs for inmates at state penal
 6 25 institutions:
 6 26 \$ 2,608,109

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is no change in funding compared to estimated net FY 2019. The DOC contracts with local community colleges for education services for offenders.

6 27 a. To maximize the funding for educational programs,
 6 28 the department shall establish guidelines and procedures to
 6 29 prioritize the availability of educational and vocational
 6 30 training for inmates based upon the goal of facilitating an
 6 31 inmate's successful release from the correctional institution.

Requires the DOC to establish guidelines and procedures to prioritize the availability of educational and vocational training for offenders.

6 32 b. The director of the department of corrections may
 6 33 transfer moneys from Iowa prison industries and the canteen
 6 34 operating funds established pursuant to section 904.310, for
 6 35 use in educational programs for inmates.

Permits the DOC to use funds from Iowa Prison Industries (IPI) and the Canteen Funds for educational programs.

7 1 c. Notwithstanding section 8.33, moneys appropriated in
 7 2 this subsection that remain unobligated or unexpended at the

CODE: Requires nonreversion of appropriated funds for the Corrections Education Program through the end of FY 2021 for the

7 3 close of the fiscal year shall not revert but shall remain
7 4 available to be used only for the purposes designated in this
7 5 subsection until the close of the succeeding fiscal year.

purposes designated.

7 6 3. For the development and operation of the Iowa corrections
7 7 offender network (ICON) data system:
7 8 \$ 2,000,000

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: This is no change in funding compared to estimated net FY 2019. The ICON is an electronic offender management system for staff in the corrections system. The DOC Central Office, institutions, and Community-Based Corrections (CBC) program staff members update offender information and retrieve data daily. The appropriated funds will be used for ongoing system maintenance, enhancements and upgrades, continued data exchanges with the Criminal Justice Information System, and additional modules to enhance offender management.

7 9 4. For offender mental health and substance abuse
7 10 treatment:
7 11 \$ 28,065

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is no change in funding compared to estimated net FY 2019.

7 12 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
7 13 SERVICES.

7 14 1. There is appropriated from the general fund of the state
7 15 to the department of corrections for the fiscal year beginning
7 16 July 1, 2019, and ending June 30, 2020, for salaries, support,
7 17 maintenance, and miscellaneous purposes, the following amounts,
7 18 or so much thereof as is necessary, to be used for the purposes
7 19 designated:

7 20 a. For the first judicial district department of
7 21 correctional services:
7 22 \$ 15,069,356

General Fund appropriation to the DOC for the First CBC District Department.

DETAIL: This is an increase of \$125,090 compared to estimated net FY 2019. The increase is intended to fund an additional 1.77 Community Treatment Coordinator FTE positions.

7 23 It is the intent of the general assembly that the first
7 24 judicial district department of correctional services maintain
7 25 the drug courts operated by the district department.

Specifies that it is the intent of the General Assembly that the First CBC District Department maintain its drug court.

7 26 b. For the second judicial district department of
7 27 correctional services:
7 28 \$ 11,618,090

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is an increase of \$70,351 compared to estimated net FY 2019. The increase is intended to fund an additional 1.00 Community Treatment Coordinator FTE position.

7 29 It is the intent of the general assembly that the second
7 30 judicial district department of correctional services maintain
7 31 two drug courts to be operated by the district department.

Specifies that it is the intent of the General Assembly that the Second CBC District Department maintain two drug courts.

7 32 c. For the third judicial district department of
7 33 correctional services:
7 34 \$ 7,318,308

General Fund appropriation to the DOC for the Third CBC District Department.

DETAIL: This is an increase of \$70,351 compared to estimated net FY 2019. The increase is intended to fund an additional 1.00 Community Treatment Coordinator FTE position.

7 35 d. For the fourth judicial district department of
8 1 correctional services:
8 2 \$ 5,811,273

General Fund appropriation to the DOC for the Fourth CBC District Department.

DETAIL: This is an increase of \$70,351 compared to estimated net FY 2019. The increase is intended to fund an additional 1.00 Community Treatment Coordinator FTE position.

8 3 e. For the fifth judicial district department of
8 4 correctional services, including funding for electronic
8 5 monitoring devices for use on a statewide basis:
8 6 \$ 21,986,762

General Fund appropriation to the DOC for the Fifth CBC District Department.

DETAIL: This is an increase of \$140,702 compared to estimated net FY 2019. The increase is intended to fund an additional 2.00 Community Treatment Coordinator FTE positions.

8 7 It is the intent of the general assembly that the fifth
8 8 judicial district department of correctional services maintain
8 9 the drug court operated by the district department.

Specifies that it is the intent of the General Assembly that the Fifth CBC District Department maintain its drug court.

8 10 f. For the sixth judicial district department of
8 11 correctional services:
8 12 \$ 14,839,165

General Fund appropriation to the DOC for the Sixth CBC District Department.

DETAIL: This is no change compared to estimated net FY 2019.

8 13 It is the intent of the general assembly that the sixth
8 14 judicial district department of correctional services maintain
8 15 the drug court operated by the district department.

Specifies that it is the intent of the General Assembly that the Sixth CBC District Department maintain its drug court.

8 16 g. For the seventh judicial district department of

General Fund appropriation to the DOC for the Seventh CBC District

8 17 correctional services:
 8 18 \$ 7,919,692

Department.

DETAIL: This is an increase of \$70,351 compared to estimated net FY 2019. The increase is intended to fund an additional 1.00 Community Treatment Coordinator FTE position.

8 19 It is the intent of the general assembly that the seventh
 8 20 judicial district department of correctional services maintain
 8 21 the drug court operated by the district department.

Specifies that it is the intent of the General Assembly that the Seventh CBC District Department maintain its drug court.

8 22 h. For the eighth judicial district department of
 8 23 correctional services:
 8 24 \$ 8,443,071

General Fund appropriation to the DOC for the Eighth CBC District Department.

DETAIL: This is an increase of \$278,550 compared to estimated net FY 2019. The increase is intended to fund an additional 1.00 Community Treatment Coordinator FTE position and to maintain 2.00 Probation-Parole Officer FTE positions previously funded by a grant from the Office of Juvenile Justice and Delinquency Prevention.

8 25 2. Each judicial district department of correctional
 8 26 services, within the funding available, shall continue programs
 8 27 and plans established within that district to provide for
 8 28 intensive supervision, sex offender treatment, diversion of
 8 29 low-risk offenders to the least restrictive sanction available,
 8 30 job development, and expanded use of intermediate criminal
 8 31 sanctions.

Requires each CBC District Department, within available funding, to continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

8 32 3. Each judicial district department of correctional
 8 33 services shall provide alternatives to prison consistent with
 8 34 chapter 901B. The alternatives to prison shall ensure public
 8 35 safety while providing maximum rehabilitation to the offender.
 9 1 A judicial district department of correctional services may
 9 2 also establish a day program.

Requires each CBC District Department to provide alternatives to prison consistent with Iowa Code chapter [901B](#).

9 3 4. The governor's office of drug control policy shall
 9 4 consider federal grants made to the department of corrections
 9 5 for the benefit of each of the eight judicial district
 9 6 departments of correctional services as local government
 9 7 grants, as defined pursuant to federal regulations.

Requires the Governor's Office of Drug Control Policy (ODCP) to consider federal grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants as defined by federal regulations.

9 8 5. The department of corrections shall continue to contract
 9 9 with a judicial district department of correctional services to
 9 10 provide for the rental of electronic monitoring equipment which
 9 11 shall be available statewide.

Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department to provide electronic monitoring devices statewide.

9 12 Sec. 6. DEPARTMENT OF CORRECTIONS — REALLOCATION OF

CODE: Permits funds appropriated to the DOC to be allocated as

9 13 APPROPRIATIONS. Notwithstanding section 8.39, within the
 9 14 moneys appropriated in this division of this Act to the
 9 15 department of corrections, the department may reallocate the
 9 16 moneys appropriated and allocated as necessary to best fulfill
 9 17 the needs of the correctional institutions, administration
 9 18 of the department, and the judicial district departments of
 9 19 correctional services. However, in addition to complying with
 9 20 the requirements of sections 904.116 and 905.8 and providing
 9 21 notice to the legislative services agency, the department
 9 22 of corrections shall also provide notice to the department
 9 23 of management, prior to the effective date of the revision
 9 24 or reallocation of an appropriation made pursuant to this
 9 25 section. The department of corrections shall not reallocate an
 9 26 appropriation or allocation for the purpose of eliminating any
 9 27 program.

necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the LSA and the DOM prior to the effective date of the reallocation. The DOC is not allowed to reallocate the appropriations for the purpose of eliminating a program.

9 28 Sec. 7. INTENT — REPORTS.

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

9 29 1. The department of corrections in cooperation with
 9 30 townships, the Iowa cemetery associations, and other nonprofit
 9 31 or governmental entities may use inmate labor during the
 9 32 fiscal year beginning July 1, 2019, to restore or preserve
 9 33 rural cemeteries and historical landmarks. The department in
 9 34 cooperation with the counties may also use inmate labor to
 9 35 clean up roads, major water sources, and other water sources
 10 1 around the state.

10 2 2. On a quarterly basis the department shall provide a
 10 3 status report regarding private-sector employment to the
 10 4 legislative services agency beginning on July 1, 2019. The
 10 5 report shall include the number of offenders employed in the
 10 6 private sector, the combined number of hours worked by the
 10 7 offenders, the total amount of allowances, and the distribution
 10 8 of allowances pursuant to section 904.702, including any moneys
 10 9 deposited in the general fund of the state.

Requires the DOC to provide a quarterly status report to the LSA regarding private sector employment of inmates.

10 10 Sec. 8. ELECTRONIC MONITORING REPORT. The department of
 10 11 corrections shall submit a report on electronic monitoring to
 10 12 the general assembly, to the co-chairpersons and the ranking
 10 13 members of the joint appropriations subcommittee on the justice
 10 14 system, and to the legislative services agency by January
 10 15 15, 2020. The report shall specifically address the number
 10 16 of persons being electronically monitored and break down the
 10 17 number of persons being electronically monitored by offense
 10 18 committed. The report shall also include a comparison of any
 10 19 data from the prior fiscal year with the current year.

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly, the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA by January 15, 2020.

10 20 Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

10 21 1. As used in this section, unless the context otherwise

Encourages State agencies to buy products from IPI whenever possible. Requires State agencies to obtain a bid from IPI for

10 22 requires, "state agency" means the government of the state
 10 23 of Iowa, including but not limited to all executive branch
 10 24 departments, agencies, boards, bureaus, and commissions, the
 10 25 judicial branch, the general assembly and all legislative
 10 26 agencies, institutions within the purview of the state board of
 10 27 regents, and any corporation whose primary function is to act
 10 28 as an instrumentality of the state.

10 29 2. State agencies are encouraged to purchase products from
 10 30 Iowa state industries, as defined in section 904.802, when
 10 31 purchases are required and the products are available from
 10 32 Iowa state industries. State agencies shall obtain bids from
 10 33 Iowa state industries for purchases of office furniture during
 10 34 the fiscal year beginning July 1, 2019, exceeding \$5,000 or
 10 35 in accordance with applicable administrative rules related to
 11 1 purchases for the agency.

11 2 Sec. 10. IOWA LAW ENFORCEMENT ACADEMY.

11 3 1. There is appropriated from the general fund of the
 11 4 state to the Iowa law enforcement academy for the fiscal year
 11 5 beginning July 1, 2019, and ending June 30, 2020, the following
 11 6 amount, or so much thereof as is necessary, to be used for the
 11 7 purposes designated:

| | | | |
|-------|---|----|---------|
| 11 8 | a. (1) For salaries, support, maintenance, and | | |
| 11 9 | miscellaneous purposes, including jailer training and technical | | |
| 11 10 | assistance, and for not more than the following full-time | | |
| 11 11 | equivalent positions: | | |
| 11 12 | | \$ | 971,341 |
| 11 13 | FTEs | | 25.25 |

11 14 (2) For the costs associated with temporary relocation of
 11 15 the Iowa law enforcement academy:
 11 16 \$ 1,015,442

purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.

General Fund appropriation to the ILEA.

DETAIL: This is no change in funding and an increase of 1.00 FTE position compared to estimated net FY 2019. The additional 1.00 FTE position would allow the ILEA to hire a law enforcement instructor to assist in managing software and coursework for the Academy's Online Campus.

General Fund appropriation to the ILEA for relocation expenses.

DETAILS: This is an increase of \$729,460 compared to estimated net FY 2019. This one-time appropriation will fund student housing and classroom relocation expenses resulting from November 2018 flooding and carbon monoxide damage to the Academy's dormitory and classroom facilities.

NOTE: [Senate File 2414](#) (FY 2019 Infrastructure Appropriations Act) appropriated \$1,400,000 in FY 2019 and \$10,800,000 in FY 2020 from the Rebuild Iowa Infrastructure Fund (RIIF) to renovate ILEA facilities. The Request for Proposal process for the renovation project commenced in August 2018, and INVISION Architecture of Des Moines was awarded the design contract in December 2018. In November 2018, flooding and elevated carbon monoxide levels rendered existing facilities unusable and caused the Academy to adjust its relocation plans while the existing facilities are being demolished and rebuilt. The ILEA estimates that construction of new facilities will commence in July 2019, and a tentative move-in date has been set for July 2020.

11 17 b. The Iowa law enforcement academy may temporarily exceed
 11 18 and draw more than the amount appropriated in this subsection
 11 19 and incur a negative cash balance as long as there are
 11 20 receivables equal to or greater than the negative balance and
 11 21 the amount appropriated in this subsection is not exceeded at
 11 22 the close of the fiscal year.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables available to the Academy by the close of the fiscal year.

11 23 2. The Iowa law enforcement academy may select at least
 11 24 five automobiles of the department of public safety, division
 11 25 of state patrol, prior to turning over the automobiles to
 11 26 the department of administrative services to be disposed
 11 27 of by public auction, and the Iowa law enforcement academy
 11 28 may exchange any automobile owned by the academy for each
 11 29 automobile selected if the selected automobile is used in
 11 30 training law enforcement officers at the academy. However, any
 11 31 automobile exchanged by the academy shall be substituted for
 11 32 the selected vehicle of the department of public safety and
 11 33 sold by public auction with the receipts being deposited in the
 11 34 depreciation fund to the credit of the department of public
 11 35 safety, division of state patrol.

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety (DPS) for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the DPS.

12 1 3. The Iowa law enforcement academy shall provide training
 12 2 for domestic abuse and human trafficking-related issues
 12 3 throughout the state. The training shall be offered at no
 12 4 cost to the attendees and the training shall not replace any
 12 5 existing domestic abuse or human trafficking training offered
 12 6 by the academy.

Requires the ILEA to provide domestic abuse and human trafficking-related training throughout the State. This training is to be provided at no cost to the attendees and is not intended to replace any existing training related to domestic abuse and human trafficking currently offered by the ILEA.

12 7 Sec. 11. STATE PUBLIC DEFENDER. There is appropriated from
 12 8 the general fund of the state to the office of the state public
 12 9 defender of the department of inspections and appeals for the
 12 10 fiscal year beginning July 1, 2019, and ending June 30, 2020,
 12 11 the following amounts, or so much thereof as is necessary, to
 12 12 be used for the purposes designated:

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.

12 13 1. For salaries, support, maintenance, and miscellaneous
 12 14 purposes, and for not more than the following full-time
 12 15 equivalent positions:
 12 16 \$ 26,605,299
 12 17 FTEs 223.00

DETAIL: This is an increase of \$100,000 and no change in FTE positions compared to estimated net FY 2019. This increase is intended for general operations of the Office of the State Public Defender.

12 18 2. For payments on behalf of eligible adults and juveniles
 12 19 from the indigent defense fund, in accordance with section
 12 20 815.11:
 12 21 \$ 39,144,448

General Fund appropriation to the DIA for the Indigent Defense Fund.

DETAIL: This is an increase of \$1,500,000 compared to estimated net FY 2019. This increase is intended to fund the projected increase in claims to the Fund.

12 22 Sec. 12. BOARD OF PAROLE. There is appropriated from the
 12 23 general fund of the state to the board of parole for the fiscal
 12 24 year beginning July 1, 2019, and ending June 30, 2020, the
 12 25 following amount, or so much thereof as is necessary, to be
 12 26 used for the purposes designated:
 12 27 For salaries, support, maintenance, and miscellaneous
 12 28 purposes, and for not more than the following full-time
 12 29 equivalent positions:
 12 30 \$ 1,221,374
 12 31 FTEs 10.50

General Fund appropriation to the Board of Parole.

DETAIL: This is no change in funding and no change in FTE positions compared to estimated net FY 2019.

12 32 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE.
 12 33 1. There is appropriated from the general fund of the
 12 34 state to the department of public defense, for the fiscal year
 12 35 beginning July 1, 2019, and ending June 30, 2020, the following
 13 1 amounts, or so much thereof as is necessary, to be used for the
 13 2 purposes designated:
 13 3 For salaries, support, maintenance, and miscellaneous
 13 4 purposes, and for not more than the following full-time
 13 5 equivalent positions:
 13 6 \$ 6,334,961
 13 7 FTEs 249.00

General Fund appropriation to the Department of Public Defense (DPD).

DETAIL: This is no change in funding and an increase of 4.00 FTE positions compared to estimated net FY 2019. The increase in FTE positions aligns the number of positions to the funds appropriated.

13 8 2. The department of public defense may temporarily exceed
 13 9 and draw more than the amount appropriated in this section and
 13 10 incur a negative cash balance as long as there are receivables
 13 11 of federal funds equal to or greater than the negative balance
 13 12 and the amount appropriated in this section is not exceeded at
 13 13 the close of the fiscal year.

Permits the DPD to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The DPD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund moneys to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department has implemented the accounting procedure to use the new system.

13 14 Sec. 14. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 13 15 MANAGEMENT.
 13 16 1. There is appropriated from the general fund of the state
 13 17 to the department of homeland security and emergency management
 13 18 for the fiscal year beginning July 1, 2019, and ending June
 13 19 30, 2020, the following amounts, or so much thereof as is
 13 20 necessary, to be used for the purposes designated:
 13 21 For salaries, support, maintenance, and miscellaneous
 13 22 purposes, and for not more than the following full-time
 13 23 equivalent positions:
 13 24 \$ 2,123,610

General Fund appropriation to the Homeland Security and Emergency Management Department (HSEMD).

DETAIL: This is no change in funding and no change in FTE positions compared to estimated net FY 2019.

13 25 FTEs 31.03

13 26 2. The department of homeland security and emergency
13 27 management may temporarily exceed and draw more than the amount
13 28 appropriated in this section and incur a negative cash balance
13 29 as long as there are receivables of federal funds equal to or
13 30 greater than the negative balance and the amount appropriated
13 31 in this section is not exceeded at the close of the fiscal
13 32 year.

13 33 Sec. 15. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
13 34 from the general fund of the state to the department of public
13 35 safety for the fiscal year beginning July 1, 2019, and ending
14 1 June 30, 2020, the following amounts, or so much thereof as is
14 2 necessary, to be used for the purposes designated:

14 3 1. For administrative functions, including salaries and the
14 4 adjustment of salaries throughout the department, the criminal
14 5 justice information system, and for not more than the following
14 6 full-time equivalent positions:
14 7 \$ 4,734,703
14 8 FTEs 37.00

14 9 2. For the division of criminal investigation, including
14 10 the state's contribution to the peace officers' retirement,
14 11 accident, and disability system provided in chapter 97A in the
14 12 amount of the state's normal contribution rate, as defined in
14 13 section 97A.8, multiplied by the salaries for which the moneys
14 14 are appropriated, to meet federal fund matching requirements,
14 15 and for not more than the following full-time equivalent
14 16 positions:
14 17 \$ 15,663,083
14 18 FTEs 167.00

14 19 3. For the criminalistics laboratory fund created in
14 20 section 691.9:
14 21 \$ 700,000
14 22 Notwithstanding section 8.33, moneys appropriated in this
14 23 subsection that remain unencumbered or unobligated at the close
14 24 of the fiscal year shall not revert but shall remain available
14 25 for expenditure for the purposes designated until the close of
14 26 the succeeding fiscal year.

14 27 4. a. For the division of narcotics enforcement, including
14 28 the state's contribution to the peace officers' retirement,
14 29 accident, and disability system provided in chapter 97A in the
14 30 amount of the state's normal contribution rate, as defined in
14 31 section 97A.8, multiplied by the salaries for which the moneys
14 32 are appropriated, to meet federal fund matching requirements,

Permits the HSEMD to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The HSEMD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund moneys to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department has implemented the accounting procedure to use the new system.

General Fund appropriation to the DPS for public safety administration.

DETAIL: This is no change in funding and no change in FTE positions compared to estimated net FY 2019.

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$1,000,000 and 10.00 FTE positions compared to estimated net FY 2019 to fund salary and benefits for 10.00 new Special Agent 2 FTE positions. This increase would allow the Division to accommodate the high turnaround rate associated with this job class due to the extensive nature of case work involved.

General Fund appropriation to the DPS for the Criminalistics Laboratory Fund.

DETAIL: This is an increase of \$50,000 compared to estimated net FY 2019 to fund the continued effort of the DCI in decreasing the backlog of unprocessed cases.

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is an increase of \$200,000 and no change in FTE positions compared to estimated net FY 2019. The increase is intended to replace grant dollars that were previously awarded to the

14 33 and for not more than the following full-time equivalent
 14 34 positions:
 14 35 \$ 7,985,873
 15 1 FTEs 65.00

HSEMD and allocated to the DNE.

15 2 The division of narcotics enforcement is authorized an
 15 3 additional 1.00 full-time equivalent position pursuant to
 15 4 this lettered paragraph that is in excess of the number of
 15 5 full-time equivalent positions authorized for the previous
 15 6 fiscal year only if the division of narcotics enforcement
 15 7 receives sufficient federal moneys to maintain employment
 15 8 for the additional full-time equivalent position during the
 15 9 current fiscal year. The division of narcotics enforcement
 15 10 shall only employ the additional full-time equivalent position
 15 11 in succeeding fiscal years if sufficient federal moneys are
 15 12 received during each of those succeeding fiscal years.

Permits the DNE to employ an additional 1.00 FTE position initially authorized for FY 2019 in succeeding fiscal years only if sufficient federal funds are obtained to maintain employment. The additional FTE position is for the Cooperative Disability Investigations Program.

15 13 b. For the division of narcotics enforcement for undercover
 15 14 purchases:
 15 15 \$ 259,042

General Fund appropriation to the DPS for DNE undercover purchases.

DETAIL: This is an increase of \$50,000 compared to estimated net FY 2019.

15 16 5. For the division of state fire marshal, for fire
 15 17 protection services as provided through the state fire service
 15 18 and emergency response council as created in the department,
 15 19 and for the state's contribution to the peace officers'
 15 20 retirement, accident, and disability system provided in chapter
 15 21 97A in the amount of the state's normal contribution rate,
 15 22 as defined in section 97A.8, multiplied by the salaries for
 15 23 which the moneys are appropriated, and for not more than the
 15 24 following full-time equivalent positions:
 15 25 \$ 4,965,056
 15 26 FTEs 49.00

General Fund appropriation to the DPS for the Division of State Fire Marshal.

DETAIL: This is no change in funding and no change in FTE positions compared to estimated net FY 2019.

15 27 As a condition of receiving the appropriation in this
 15 28 subsection, the commissioner of the department of public safety
 15 29 shall appoint the administrator of the fire service training
 15 30 bureau of the division of state fire marshal as provided in
 15 31 section 100B.7.

Requires the Commissioner of the DPS to appoint the Administrator of the Fire Service Training Bureau of the Division of State Fire Marshal as a condition of receiving the appropriation in this subsection.

15 32 6. For the division of state patrol, for salaries, support,
 15 33 maintenance, workers' compensation costs, and miscellaneous
 15 34 purposes, including the state's contribution to the peace
 15 35 officers' retirement, accident, and disability system provided
 16 1 in chapter 97A in the amount of the state's normal contribution
 16 2 rate, as defined in section 97A.8, multiplied by the salaries
 16 3 for which the moneys are appropriated, and for not more than

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is an increase of \$2,000,000 and 15.00 FTE positions compared to estimated net FY 2019. The increase is intended to cover salary, benefit, and equipment costs associated with 15.00 new State Trooper FTE positions.

16 4 the following full-time equivalent positions:
 16 5 \$ 65,926,287
 16 6 FTEs 517.00

16 7 It is the intent of the general assembly that members of the
 16 8 state patrol be assigned to patrol the highways and roads in
 16 9 lieu of assignments for inspecting school buses for the school
 16 10 districts.

16 11 7. For deposit in the sick leave benefits fund established
 16 12 under section 80.42 for all departmental employees eligible to
 16 13 receive benefits for accrued sick leave under the collective
 16 14 bargaining agreement:
 16 15 \$ 279,517

16 16 8. For costs associated with the training and equipment
 16 17 needs of volunteer fire fighters:
 16 18 \$ 875,520

16 19 a. Notwithstanding section 8.33, moneys appropriated in
 16 20 this subsection that remain unencumbered or unobligated at the
 16 21 close of the fiscal year shall not revert but shall remain
 16 22 available for expenditure only for the purpose designated in
 16 23 this subsection until the close of the succeeding fiscal year.

16 24 b. Notwithstanding section 8.39, the department of public
 16 25 safety may reallocate moneys appropriated in this section
 16 26 as necessary to best fulfill the needs provided for in the
 16 27 appropriation. However, the department shall not reallocate
 16 28 moneys appropriated to the department in this section unless
 16 29 notice of the reallocation is given to the legislative services
 16 30 agency and the department of management prior to the effective
 16 31 date of the reallocation. The notice shall include information
 16 32 regarding the rationale for reallocating the moneys. The
 16 33 department shall not reallocate moneys appropriated in this
 16 34 section for the purpose of eliminating any program.

16 35 9. For the public safety interoperable and broadband
 17 1 communications fund established in section 80.44:
 17 2 \$ 115,661

17 3 10. For the office to combat human trafficking established

Specifies the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

General Fund appropriation to the Sick Leave Benefits Fund in the DPS to be used for payout of accrued sick leave under the collective bargaining agreement.

DETAIL: This is no change in funding compared to estimated net FY 2019.

General Fund appropriation to the DPS for volunteer fire fighter training and related equipment needs.

DETAIL: This is an increase of \$50,000 compared to estimated net FY 2019.

CODE: Allows any unexpended funds appropriated for fire fighter training and equipment needs to remain available through the end of FY 2021 for the purposes designated.

Specifies that the DPS may reallocate funds appropriated for fire fighter training and equipment needs as necessary to best fulfill the needs provided for in the appropriation. The Department must notify the LSA and the DOM of any reallocation, and provide information regarding the rationale for reallocating moneys.

General Fund appropriation to the DPS for the Public Safety Interoperable and Broadband Communications Fund.

DETAIL: This is no change in funding compared to estimated net FY 2019.

General Fund appropriation to the DPS for the Human Trafficking

17 4 pursuant to section 80.45, including salaries, support,
 17 5 maintenance, miscellaneous purposes, and for not more than the
 17 6 following full-time equivalent positions:
 17 7 \$ 200,000
 17 8 FTEs 1.00

Office to combat human trafficking.

DETAIL: This is an increase of \$50,000 and no change in FTE positions compared to estimated net FY 2019.

17 9 Sec. 16. GAMING ENFORCEMENT.

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers involved in gaming enforcement.

17 10 1. There is appropriated from the gaming enforcement
 17 11 revolving fund created in section 80.43 to the department of
 17 12 public safety for the fiscal year beginning July 1, 2019, and
 17 13 ending June 30, 2020, the following amount, or so much thereof
 17 14 as is necessary, to be used for the purposes designated:

DETAIL: This is no change in funding and no change in FTE positions compared to estimated net FY 2019.

17 15 a. For any direct support costs for agents and officers of
 17 16 the division of criminal investigation's excursion gambling
 17 17 boat, gambling structure, and racetrack enclosure enforcement
 17 18 activities, including salaries, support, maintenance, and
 17 19 miscellaneous purposes, and for not more than the following
 17 20 full-time equivalent positions:
 17 21 \$ 10,469,077
 17 22 FTEs 73.00

Gaming Enforcement Revolving Fund appropriation to the DPS contingent upon the enactment of [SF 366](#) (Sports Wagering Bill) or its successor.

DETAIL: Contingent upon the enactment of [SF 366](#) (Sports Wagering Bill) or its successor, the DPS is authorized an additional \$300,000 and 3.00 FTE positions to implement the provisions related to the regulation of sports betting and fantasy sports wagering activity in Iowa.

17 23 b. In addition to the moneys appropriated and full-time
 17 24 equivalent positions authorized in paragraph "a", and
 17 25 contingent upon the enactment of 2019 Iowa Acts, Senate File
 17 26 366, or its successor, the department of public safety is
 17 27 appropriated an additional \$300,000 and is authorized an
 17 28 additional 3.00 full-time equivalent positions to assist in
 17 29 implementing the provisions of 2019 Iowa Acts, Senate File 366,
 17 30 or its successor, if enacted.

Specifies that for each additional license issued in FY 2020, an additional \$300,000 and 3.00 FTE positions may be authorized and funded from the Gaming Enforcement Fund for gaming license regulation purposes.

17 31 2. For each additional license to conduct gambling games on
 17 32 an excursion gambling boat, gambling structure, or racetrack
 17 33 enclosure issued during the fiscal year beginning July 1, 2019,
 17 34 there is appropriated from the gaming enforcement fund to the
 17 35 department of public safety for the fiscal year beginning July
 18 1 1, 2019, and ending June 30, 2020, an additional amount of
 18 2 not more than \$300,000 to be used for full-time equivalent
 18 3 positions.

Permits the DPS, if approved by the DOM, to employ a maximum of 3.00 Special Agent FTE positions for each riverboat or gambling structure licensed after July 1, 2020, and 3.00 Special Agent FTE positions for each racetrack that begins operations during FY 2021.

18 4 3. The department of public safety, with the approval of the
 18 5 department of management, may employ no more than three special
 18 6 agents for each additional riverboat or gambling structure
 18 7 regulated after July 1, 2020, and three special agents for
 18 8 each racing facility which becomes operational during the
 18 9 fiscal year which begins July 1, 2020. Positions authorized
 18 10 in this subsection are in addition to the full-time equivalent

18 11 positions otherwise authorized in this section.

18 12 Sec. 17. CIVIL RIGHTS COMMISSION.

18 13 1. There is appropriated from the general fund of the state
18 14 to the Iowa state civil rights commission for the fiscal year
18 15 beginning July 1, 2019, and ending June 30, 2020, the following
18 16 amount, or so much thereof as is necessary, to be used for the
18 17 purposes designated:

| | | | |
|-------|---|----|-----------|
| 18 18 | For salaries, support, maintenance, and miscellaneous | | |
| 18 19 | purposes, and for not more than the following full-time | | |
| 18 20 | equivalent positions: | | |
| 18 21 | | \$ | 1,198,266 |
| 18 22 | FTEs | | 26.00 |

18 23 2. The Iowa state civil rights commission may enter into
18 24 a contract with a nonprofit organization to provide legal
18 25 assistance to resolve civil rights complaints.

18 26 Sec. 18. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.

18 27 1. There is appropriated from the general fund of the state
18 28 to the criminal and juvenile justice planning division of the
18 29 department of human rights for the fiscal year beginning July
18 30 1, 2019, and ending June 30, 2020, the following amount or
18 31 so much thereof as is necessary, to be used for the purposes
18 32 designated:

| | | | |
|-------|--|----|-----------|
| 18 33 | a. For salaries, support, maintenance, and miscellaneous | | |
| 18 34 | purposes, and for not more than the following full-time | | |
| 18 35 | equivalent positions: | | |
| 19 1 | | \$ | 1,209,410 |
| 19 2 | FTEs | | 8.99 |

19 3 b. (1) For a single grant to a program located in a city
19 4 with a higher than average juvenile crime rate as determined
19 5 by the criminal and juvenile justice planning division and
19 6 a population greater than 80,000 as determined by the 2010
19 7 federal decennial census, which may be used for studying,
19 8 planning, programming, and capital, that is committed to
19 9 deterring juvenile delinquency through early intervention in
19 10 the criminal justice system by providing a comprehensive,
19 11 multifaceted delivery of social services:

| | | | |
|-------|-------|----|---------|
| 19 12 | | \$ | 140,000 |
|-------|-------|----|---------|

19 13 (2) The program shall use no more than 5 percent of the
19 14 grant for administrative costs.

General Fund appropriation to the Civil Rights Commission (CRC).

DETAIL: This is no change in funding and no change in FTE positions compared to estimated net FY 2019.

CODE: Permits the CRC to contract with a nonprofit organization to provide legal assistance to resolve civil rights complaints.

General Fund appropriation to the Criminal and Juvenile Justice Planning Division (CJJP) of the Department of Human Rights (DHR).

DETAIL: This is no change in funding and no change in FTE positions compared to estimated net FY 2019.

General Fund appropriation to the CJJP of the DHR, for a single grant to a program committed to deterring juvenile delinquency through early intervention in the criminal justice system by providing comprehensive, multifaceted delivery of social services to a city with a higher than average juvenile crime rate as determined by the CJJP and a population of greater than 80,000 as determined by the 2010 federal decennial census.

DETAIL: This is a new appropriation for FY 2020. Grant funding is intended to be used for studying, planning, programming, and capital purchases related to a program that is committed to deterring juvenile delinquency through early intervention in the criminal justice system.

Specifies that the program committed to deterring juvenile delinquency through early intervention in the criminal justice system use no more than 5.00% of grant funding for administrative costs.

19 15 2. The criminal and juvenile justice planning advisory
 19 16 council and the juvenile justice advisory council shall
 19 17 coordinate their efforts in carrying out their respective
 19 18 duties relative to juvenile justice.

CODE: Requires the CJJP Advisory Council and the Juvenile Justice Advisory Council to coordinate their efforts.

19 19 Sec. 19. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 19 20 MANAGEMENT. There is appropriated from the 911 emergency
 19 21 communications fund created in section 34A.7A to the department
 19 22 of homeland security and emergency management for the fiscal
 19 23 year beginning July 1, 2019, and ending June 30, 2020, the
 19 24 following amount, or so much thereof as is necessary, to be
 19 25 used for the purposes designated:
 19 26 For implementation, support, and maintenance of the
 19 27 functions of the administrator and program manager under
 19 28 chapter 34A and to employ the auditor of the state to perform
 19 29 an annual audit of the 911 emergency communications fund:

911 Emergency Communications Fund appropriation for the 911 Program Manager in the HSEMD for FY 2019.

DETAIL: This is no change in funding compared to estimated net FY 2019. The Department receives up to \$250,000 and 2.00 FTE positions for the administration of the 911 service and to employ the State Auditor to perform an annual audit on the Fund.

19 30 \$ 250,000

19 31 Sec. 20. CONSUMER EDUCATION AND LITIGATION — FARM
 19 32 MEDIATION AND PROSECUTIONS, APPEALS, AND CLAIMS.
 19 33 Notwithstanding section 714.16C, there is appropriated from the
 19 34 consumer education and litigation fund to the department of
 19 35 justice for the fiscal year beginning July 1, 2019, and ending
 20 1 June 30, 2020, the following amount, or so much thereof as is
 20 2 necessary, to be used for the purposes designated:

20 3 a. For farm mediation services as specified in section
 20 4 13.13, subsection 2:
 20 5 \$ 300,000

Consumer Education and Litigation Fund appropriation to the DOJ for FY 2020 for farm mediation services.

DETAIL: This is no change in funding compared to estimated net FY 2019. Iowa Code section [13.13](#) requires the Attorney General to contract with a nonprofit organization to provide farm mediation services. Currently, the Attorney General contracts with Iowa Mediation Services to provide farm mediation services for the State.

20 6 b. For salaries, support, maintenance, and miscellaneous
 20 7 purposes for criminal prosecutions, criminal appeals, and
 20 8 performing duties pursuant to chapter 669:
 20 9 \$ 1,500,000

Consumer Education and Litigation Fund appropriation to the DOJ for salaries, support, maintenance, and miscellaneous purposes for criminal prosecutions, criminal appeals, and State tort claims in FY 2019.

DETAIL: This is no change compared to estimated net FY 2019.

20 10 DIVISION II
 20 11 SUPPLEMENTAL AND MISCELLANEOUS APPROPRIATIONS
 20 12 Sec. 21. IOWA LAW ENFORCEMENT ACADEMY. There is
 20 13 appropriated from the general fund of the state to the Iowa

20 14 law enforcement academy for the fiscal year beginning July
 20 15 1, 2018, and ending June 30, 2019, the following amount, or
 20 16 so much thereof as is necessary, to be used for the purposes
 20 17 designated:

20 18 For relocation costs, including salaries, support,
 20 19 maintenance, and miscellaneous purposes:
 20 20 \$ 285,982

General Fund supplemental appropriation to the ILEA for FY 2019.

DETAIL: This is a supplemental appropriation of \$285,982 to assist the Academy in covering relocation costs of the Academy staff formerly operating out of the flood-damaged administrative building, and to accommodate the National Guard as it allows the ILEA to utilize its buildings for training and teaching purposes.

20 21 Sec. 22. 2017 Iowa Acts, chapter 167, section 37, subsection
 20 22 2, as amended by 2018 Iowa Acts, chapter 1168, section 7, is
 20 23 amended to read as follows:

General Fund supplemental appropriation to the Indigent Defense Fund for FY 2019.

20 24 2. For payments on behalf of eligible adults and juveniles
 20 25 from the indigent defense fund, in accordance with section
 20 26 815.11:
 20 27 ~~\$ 35,144,448~~
 20 28 37,644,448

DETAIL: This is a supplemental appropriation of \$2,500,000 to fund a projected shortfall to the Indigent Defense Fund in FY 2019.

20 29 Sec. 23. EFFECTIVE DATE. The division of this Act, being
 20 30 deemed of immediate importance, takes effect upon enactment.

Specifies that the supplemental FY 2019 General Fund appropriations to the ILEA and the Indigent Defense Fund take effect upon enactment.

20 31 DIVISION III
 20 32 ATTORNEY GENERAL

20 33 Sec. 24. NEW SECTION 13.12 REPORT OF MONEY AWARDS.
 20 34 The attorney general shall report to the legislative
 20 35 services agency and the department of management all money
 21 1 settlement awards and court money awards which were awarded to
 21 2 the state of Iowa. The attorney general shall report which
 21 3 funds are designated to receive the moneys and under what legal
 21 4 authority the designation is being made.

CODE: Requires the Attorney General to report to the LSA and the DOM all money settlement awards and court money awards which were awarded to the State of Iowa. The Attorney General is required to report which funds are designated to receive the moneys and under what legal authority the designation is being made.

21 5 DIVISION IV
 21 6 FIRE SERVICE TRAINING REVOLVING FUND

21 7 Sec. 25. Section 100B.4, Code 2019, is amended to read as
 21 8 follows:
 21 9 100B.4 FEES — RETENTION — USE — FUND .

21 10 1. Fees assessed pursuant to this chapter shall be retained
 21 11 by the division of state fire marshal and such repayments
 21 12 received shall be used exclusively to offset the cost of
 21 13 fire service training. Fees charged by regional emergency

CODE: Specifies that fees assessed and retained by the Division of the State Fire Marshal are to be used exclusively to offset the cost of fire service training, and cannot be greater than the fee schedule established by the State Fire Marshal through administrative rule.

21 14 response training centers for fire service training programs as
 21 15 described in section 100B.6 shall not be greater than the fee
 21 16 schedule established by rule by the state fire marshal.

21 17 2. Notwithstanding section 8.33, repayment receipts
 21 18 collected by the division of state fire marshal for the fire
 21 19 service training bureau that remain unencumbered or unobligated
 21 20 at the close of the fiscal year shall not revert but shall
 21 21 remain available for expenditure for the purposes designated
 21 22 until the close of the succeeding fiscal year.

21 23 3. A fire service training revolving fund is created in the
 21 24 state treasury under the control of the department of public
 21 25 safety. The fund shall consist of fees assessed pursuant to
 21 26 this section, and deposited into the fire service training
 21 27 revolving fund. All moneys in the fund are appropriated to
 21 28 the department of public safety for purposes of fire service
 21 29 training and shall be under the control of the state fire
 21 30 marshal. Notwithstanding section 8.33, moneys in the fund
 21 31 that remain unencumbered or unobligated at the close of a
 21 32 fiscal year shall not revert but shall remain available for
 21 33 expenditures for the purposes designated until the close of
 21 34 the succeeding fiscal year. Notwithstanding section 12C.7,
 21 35 subsection 2, interest or earnings on moneys in the fund shall
 22 1 be credited to the fund.

22 2 Sec. 26. EFFECTIVE DATE. This division of this Act, being
 22 3 deemed of immediate importance, takes effect upon enactment.

22 4 Sec. 27. RETROACTIVE APPLICABILITY. This division of this
 22 5 Act applies retroactively to July 1, 2018.

22 6 DIVISION V
 22 7 DEPARTMENT OF CORRECTIONS

22 8 Sec. 28. DEPARTMENT OF CORRECTIONS. Notwithstanding
 22 9 sections 8.33 and 8.39, the department of corrections may use
 22 10 any general fund resources appropriated to the department
 22 11 for the fiscal year beginning July 1, 2018, and ending June
 22 12 30, 2019, for the resolution of the settlement agreement
 22 13 with the division of labor services to the amended citation
 22 14 P1582-1281728 dated October 18, 2018; requiring the department
 22 15 to remedy citation 1(a) by providing adequate means of
 22 16 communication for employees to summon assistance during violent
 22 17 attacks, which must be abated by March 1, 2019.

CODE: Allows any unexpended funds appropriated for fire fighter training and equipment needs to remain available through the end of FY 2021 for the purposes designated.

Establishes a Fire Service Training Revolving Fund under the control of the DPS.

DETAIL: The Fire Service Training Revolving Fund is created to retain fees charged by regional emergency response training centers for fire service training programs. There are no new fees established with the creation of the Fund, as the Fund is created to accommodate a new accounting system within the Division of the State Fire Marshal. In previous years, the Division received accounting assistance from Iowa State University. Moneys in the Fund are permitted to carryforward to the next fiscal year and interest earned of the moneys remains in the Fund.

Specifies that Division IV of this Bill takes effect upon enactment.

Specifies that Division IV of this Bill applies retroactively to July 1, 2018.

CODE: Allows the DOC to use any General Fund resources appropriated to the Department for FY 2019 for the resolution of the settlement agreement with the Division of Labor Services within Iowa Workforce Development. The settlement agreement requires the DOC to remedy the citation issued by the Occupational Safety and Health Administration (OSHA) by providing adequate means of communication for employees to summon assistance during violent attacks.

DETAIL: This provision is intended to allow the DOC to replace the current radio communication system at the Iowa State Penitentiary at Fort Madison using available funding from FY 2019. The DOC received an OSHA citation after an incident at the Iowa State Penitentiary at Fort Madison in 2018. The DOC was cited for failure to provide an

adequate means of communication for employees to summon assistance during violent attacks.

Specifies that Division V of this Bill takes effect upon enactment.

22 18 Sec. 29. EFFECTIVE DATE. This division of this Act, being
22 19 deemed of immediate importance, takes effect upon enactment.

22 20 DIVISION VI
22 21 INDIGENT DEFENSE

Allows the State Public Defender to continue the Client Choice Pilot Program through FY 2022.

22 22 Sec. 30. 2016 Iowa Acts, chapter 1137, section 21,
22 23 subsection 1, is amended to read as follows:
22 24 1. Notwithstanding any other provision of the law to the
22 25 contrary, for each fiscal year for the period beginning July 1,
22 26 2016, and ending June 30, ~~2019~~ 2022, the state public defender
22 27 may establish a pilot project allowing an indigent person to
22 28 choose an eligible attorney to represent the person in the
22 29 person's case that requires such representation. The state
22 30 public defender shall have sole discretion to establish the
22 31 pilot project in no more than four counties throughout the
22 32 state. The state public defender may coordinate with other
22 33 agencies and organizations in order to seek grant funding and
22 34 to measure the results of the pilot project.

DETAIL: [House File 2458](#) (FY 2017 Justice System Appropriations Act) authorized the Office of State Public Defender to establish a pilot project allowing an indigent person to choose an eligible attorney to represent the indigent person in the person's case that required such representation. The Act granted the State Public Defender sole discretion to establish the pilot project in no more than four counties throughout the State. The pilot project was authorized for each fiscal year for the period beginning July 1, 2016, and ending June 30, 2019. The pilot project is currently in process, but difficulties in obtaining statistically significant numbers of cases in the initial counties selected for the pilot project and other factors have caused delay in the completion of the project.

Specifies that Division VI of this Bill takes effect upon enactment.

22 35 Sec. 31. EFFECTIVE DATE. This division of this Act, being
23 1 deemed of immediate importance, takes effect upon enactment.

Summary Data

General Fund

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Supp-Senate Subcom FY 2019 (3) | FY 2019 Estimated Net (4) | Gov Rec FY 2020 (5) | Senate Subcom FY 2020 (6) | Sen Sub FY 20 vs Est Net FY 19 (7) |
|--------------------|--------------------------|-----------------------------|--------------------------------------|---------------------------------|---------------------------|---------------------------------|--|
| Justice System | \$ 556,576,931 | \$ 568,025,203 | \$ 2,785,982 | \$ 570,811,185 | \$ 576,240,824 | \$ 579,014,608 | \$ 8,203,423 |
| Grand Total | \$ 556,576,931 | \$ 568,025,203 | \$ 2,785,982 | \$ 570,811,185 | \$ 576,240,824 | \$ 579,014,608 | \$ 8,203,423 |

Justice System

General Fund

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Supp-Senate Subcom FY 2019 (3) | FY 2019 Estimated Net (4) | Gov Rec FY 2020 (5) | Senate Subcom FY 2020 (6) | Sen Sub FY 20 vs Est Net FY 19 (7) | Page and Line # (8) |
|--|--------------------------|-----------------------------|--------------------------------------|---------------------------------|---------------------------|---------------------------------|--|---------------------------|
| Attorney General | | | | | | | | |
| Justice, Dept. of | | | | | | | | |
| General Office AG | \$ 6,392,238 | \$ 5,911,705 | \$ 0 | \$ 5,911,705 | \$ 5,911,705 | \$ 5,911,705 | \$ 0 | PG 1 LN 4 |
| Victim Assistance Grants | 5,016,708 | 5,016,708 | 0 | 5,016,708 | 5,016,708 | 5,016,708 | 0 | PG 1 LN 29 |
| Legal Services Poverty Grants | 2,206,199 | 2,304,601 | 0 | 2,304,601 | 2,634,601 | 2,464,601 | 160,000 | PG 2 LN 27 |
| Total Attorney General | \$ 13,615,145 | \$ 13,233,014 | \$ 0 | \$ 13,233,014 | \$ 13,563,014 | \$ 13,393,014 | \$ 160,000 | |
| Civil Rights Commission, Iowa | | | | | | | | |
| Civil Rights Commission | | | | | | | | |
| Civil Rights Commission | \$ 1,146,631 | \$ 1,198,266 | \$ 0 | \$ 1,198,266 | \$ 1,198,266 | \$ 1,198,266 | \$ 0 | PG 18 LN 12 |
| Total Civil Rights Commission, Iowa | \$ 1,146,631 | \$ 1,198,266 | \$ 0 | \$ 1,198,266 | \$ 1,198,266 | \$ 1,198,266 | \$ 0 | |
| Corrections, Department of | | | | | | | | |
| Central Office | | | | | | | | |
| Corrections Administration | \$ 5,046,968 | \$ 5,287,909 | \$ 0 | \$ 5,287,909 | \$ 5,346,881 | \$ 6,346,881 | \$ 1,058,972 | PG 5 LN 28 |
| County Confinement | 1,575,092 | 1,575,092 | 0 | 1,575,092 | 1,082,635 | 1,082,635 | -492,457 | PG 5 LN 17 |
| Federal Prisoners/Contractual | 484,411 | 484,411 | 0 | 484,411 | 234,411 | 234,411 | -250,000 | PG 5 LN 21 |
| Corrections Education | 2,608,109 | 2,608,109 | 0 | 2,608,109 | 2,608,109 | 2,608,109 | 0 | PG 6 LN 24 |
| Iowa Corrections Offender Network | 2,000,000 | 2,000,000 | 0 | 2,000,000 | 2,000,000 | 2,000,000 | 0 | PG 7 LN 6 |
| Mental Health/Substance Abuse | 28,065 | 28,065 | 0 | 28,065 | 28,065 | 28,065 | 0 | PG 7 LN 9 |
| State Cases Court Costs | 0 | 10,000 | 0 | 10,000 | 10,000 | 10,000 | 0 | Standing |
| Central Office | \$ 11,742,645 | \$ 11,993,586 | \$ 0 | \$ 11,993,586 | \$ 11,310,101 | \$ 12,310,101 | \$ 316,515 | |
| Fort Madison | | | | | | | | |
| Ft. Madison Institution | \$ 40,709,469 | \$ 41,213,841 | \$ 0 | \$ 41,213,841 | \$ 41,213,841 | \$ 41,613,841 | \$ 400,000 | PG 4 LN 11 |
| Anamosa | | | | | | | | |
| Anamosa Institution | \$ 31,874,128 | \$ 32,414,148 | \$ 0 | \$ 32,414,148 | \$ 32,414,148 | \$ 32,414,148 | \$ 0 | PG 4 LN 15 |
| Oakdale | | | | | | | | |
| Oakdale Institution | \$ 59,770,579 | \$ 61,308,427 | \$ 0 | \$ 61,308,427 | \$ 61,812,427 | \$ 61,874,191 | \$ 565,764 | PG 4 LN 19 |
| Newton | | | | | | | | |
| Newton Institution | \$ 27,808,195 | \$ 28,261,220 | \$ 0 | \$ 28,261,220 | \$ 28,327,158 | \$ 28,327,158 | \$ 65,938 | PG 4 LN 23 |
| Mount Pleasant | | | | | | | | |
| Mount Pleasant Institution | \$ 25,296,244 | \$ 25,676,413 | \$ 0 | \$ 25,676,413 | \$ 25,676,413 | \$ 25,676,413 | \$ 0 | PG 4 LN 27 |
| Rockwell City | | | | | | | | |
| Rockwell City Institution | \$ 10,364,555 | \$ 10,521,861 | \$ 0 | \$ 10,521,861 | \$ 10,521,861 | \$ 10,521,861 | \$ 0 | PG 4 LN 31 |
| Clarinda | | | | | | | | |
| Clarinda Institution | \$ 24,557,503 | \$ 24,847,950 | \$ 0 | \$ 24,847,950 | \$ 24,847,950 | \$ 24,847,950 | \$ 0 | PG 4 LN 35 |

Justice System General Fund

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Supp-Senate Subcom FY 2019 (3) | FY 2019 Estimated Net (4) | Gov Rec FY 2020 (5) | Senate Subcom FY 2020 (6) | Sen Sub FY 20 vs Est Net FY 19 (7) | Page and Line # (8) |
|---|--------------------------|-----------------------------|--------------------------------------|---------------------------------|---------------------------|---------------------------------|--|---------------------------|
| Mitchellville | | | | | | | | |
| Mitchellville Institution | \$ 22,390,362 | \$ 23,294,090 | \$ 0 | \$ 23,294,090 | \$ 23,294,090 | \$ 23,294,090 | \$ 0 | PG 5 LN 9 |
| Fort Dodge | | | | | | | | |
| Fort Dodge Institution | \$ 29,392,788 | \$ 30,067,231 | \$ 0 | \$ 30,067,231 | \$ 30,067,231 | \$ 30,067,231 | \$ 0 | PG 5 LN 13 |
| CBC District 1 | | | | | | | | |
| CBC District I | \$ 14,653,435 | \$ 14,944,266 | \$ 0 | \$ 14,944,266 | \$ 15,069,356 | \$ 15,069,356 | \$ 125,090 | PG 7 LN 20 |
| CBC District 2 | | | | | | | | |
| CBC District II | \$ 11,330,642 | \$ 11,547,739 | \$ 0 | \$ 11,547,739 | \$ 11,618,090 | \$ 11,618,090 | \$ 70,351 | PG 7 LN 26 |
| CBC District 3 | | | | | | | | |
| CBC District III | \$ 7,103,324 | \$ 7,247,957 | \$ 0 | \$ 7,247,957 | \$ 7,318,308 | \$ 7,318,308 | \$ 70,351 | PG 7 LN 32 |
| CBC District 4 | | | | | | | | |
| CBC District IV | \$ 5,628,707 | \$ 5,740,922 | \$ 0 | \$ 5,740,922 | \$ 5,811,273 | \$ 5,811,273 | \$ 70,351 | PG 7 LN 35 |
| CBC District 5 | | | | | | | | |
| CBC District V | \$ 21,363,555 | \$ 21,846,060 | \$ 0 | \$ 21,846,060 | \$ 21,986,762 | \$ 21,986,762 | \$ 140,702 | PG 8 LN 3 |
| CBC District 6 | | | | | | | | |
| CBC District VI | \$ 14,580,498 | \$ 14,839,165 | \$ 0 | \$ 14,839,165 | \$ 14,839,165 | \$ 14,839,165 | \$ 0 | PG 8 LN 12 |
| CBC District 7 | | | | | | | | |
| CBC District VII | \$ 7,707,214 | \$ 7,849,341 | \$ 0 | \$ 7,849,341 | \$ 7,919,692 | \$ 7,919,692 | \$ 70,351 | PG 8 LN 16 |
| CBC District 8 | | | | | | | | |
| CBC District VIII | \$ 8,011,624 | \$ 8,164,521 | \$ 0 | \$ 8,164,521 | \$ 8,443,071 | \$ 8,443,071 | \$ 278,550 | PG 8 LN 22 |
| Total Corrections, Department of | <u>\$ 374,285,467</u> | <u>\$ 381,778,738</u> | <u>\$ 0</u> | <u>\$ 381,778,738</u> | <u>\$ 382,490,937</u> | <u>\$ 383,952,701</u> | <u>\$ 2,173,963</u> | |

Justice System

General Fund

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Supp-Senate Subcom FY 2019 (3) | FY 2019 Estimated Net (4) | Gov Rec FY 2020 (5) | Senate Subcom FY 2020 (6) | Sen Sub FY 20 vs Est Net FY 19 (7) | Page and Line # (8) |
|--|--------------------------|-----------------------------|--------------------------------------|---------------------------------|---------------------------|---------------------------------|--|---------------------------|
| <u>Human Rights, Department of</u> | | | | | | | | |
| Human Rights, Dept. of | | | | | | | | |
| Criminal & Juvenile Justice | \$ 1,177,143 | \$ 1,209,410 | \$ 0 | \$ 1,209,410 | \$ 1,209,410 | \$ 1,209,410 | \$ 0 | PG 18 LN 27 |
| Infrastructure for Integrating Justice Data Systems | 0 | 0 | 0 | 0 | 1,400,000 | 0 | 0 | |
| Justice Data Warehouse | 0 | 0 | 0 | 0 | 157,980 | 0 | 0 | |
| Juvenile Justice Grants | 0 | 0 | 0 | 0 | 0 | 140,000 | 140,000 | PG 19 LN 3 |
| Total Human Rights, Department of | \$ 1,177,143 | \$ 1,209,410 | \$ 0 | \$ 1,209,410 | \$ 2,767,390 | \$ 1,349,410 | \$ 140,000 | |
| <u>Inspections and Appeals, Department of</u> | | | | | | | | |
| Public Defender | | | | | | | | |
| Public Defender | \$ 25,946,202 | \$ 26,505,299 | \$ 0 | \$ 26,505,299 | \$ 26,505,299 | \$ 26,605,299 | \$ 100,000 | PG 12 LN 7 |
| Indigent Defense | 35,144,448 | 35,144,448 | 2,500,000 | 37,644,448 | 39,144,448 | 39,144,448 | 1,500,000 | PG 12 LN 18 |
| Total Inspections and Appeals, Department of | \$ 61,090,650 | \$ 61,649,747 | \$ 2,500,000 | \$ 64,149,747 | \$ 65,649,747 | \$ 65,749,747 | \$ 1,600,000 | |
| <u>Law Enforcement Academy</u> | | | | | | | | |
| Iowa Law Enforcement Academy | | | | | | | | |
| Law Enforcement Academy | \$ 946,149 | \$ 971,341 | \$ 0 | \$ 971,341 | \$ 971,341 | \$ 971,341 | \$ 0 | PG 11 LN 2 |
| Iowa Law Enforcement Academy Relocation Exp. | 0 | 0 | 285,982 | 285,982 | 1,015,442 | 1,015,442 | 729,460 | PG 11 LN 14 |
| Total Law Enforcement Academy | \$ 946,149 | \$ 971,341 | \$ 285,982 | \$ 1,257,323 | \$ 1,986,783 | \$ 1,986,783 | \$ 729,460 | |
| <u>Parole, Board of</u> | | | | | | | | |
| Parole Board | | | | | | | | |
| Parole Board | \$ 1,191,731 | \$ 1,221,374 | \$ 0 | \$ 1,221,374 | \$ 1,221,374 | \$ 1,221,374 | \$ 0 | PG 12 LN 22 |
| Total Parole, Board of | \$ 1,191,731 | \$ 1,221,374 | \$ 0 | \$ 1,221,374 | \$ 1,221,374 | \$ 1,221,374 | \$ 0 | |
| <u>Public Defense, Department of</u> | | | | | | | | |
| Public Defense, Dept. of | | | | | | | | |
| Public Defense, Department of | \$ 6,164,131 | \$ 6,334,961 | \$ 0 | \$ 6,334,961 | \$ 6,334,961 | \$ 6,334,961 | \$ 0 | PG 12 LN 32 |
| Total Public Defense, Department of | \$ 6,164,131 | \$ 6,334,961 | \$ 0 | \$ 6,334,961 | \$ 6,334,961 | \$ 6,334,961 | \$ 0 | |

Justice System General Fund

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Supp-Senate Subcom FY 2019 (3) | FY 2019 Estimated Net (4) | Gov Rec FY 2020 (5) | Senate Subcom FY 2020 (6) | Sen Sub FY 20 vs Est Net FY 19 (7) | Page and Line # (8) |
|---|--------------------------|-----------------------------|--------------------------------------|---------------------------------|---------------------------|---------------------------------|--|---------------------------|
| Public Safety, Department of | | | | | | | | |
| Public Safety, Dept. of | | | | | | | | |
| Public Safety Administration | \$ 4,334,703 | \$ 4,734,703 | \$ 0 | \$ 4,734,703 | \$ 4,734,703 | \$ 4,734,703 | \$ 0 | PG 14 LN 3 |
| Public Safety DCI | 14,263,083 | 14,663,083 | 0 | 14,663,083 | 14,663,083 | 15,663,083 | 1,000,000 | PG 14 LN 9 |
| DCI - Crime Lab Equipment/Training | 302,345 | 650,000 | 0 | 650,000 | 650,000 | 700,000 | 50,000 | PG 14 LN 19 |
| Narcotics Enforcement | 7,585,873 | 7,785,873 | 0 | 7,785,873 | 7,985,873 | 7,985,873 | 200,000 | PG 14 LN 27 |
| Public Safety Undercover Funds | 109,042 | 209,042 | 0 | 209,042 | 209,042 | 259,042 | 50,000 | PG 15 LN 13 |
| Fire Marshal | 4,765,056 | 4,965,056 | 0 | 4,965,056 | 4,965,056 | 4,965,056 | 0 | PG 15 LN 16 |
| Iowa State Patrol | 62,126,287 | 63,926,287 | 0 | 63,926,287 | 63,926,287 | 65,926,287 | 2,000,000 | PG 15 LN 32 |
| DPS/SPOC Sick Leave Payout | 279,517 | 279,517 | 0 | 279,517 | 279,517 | 279,517 | 0 | PG 16 LN 11 |
| Fire Fighter Training | 825,520 | 825,520 | 0 | 825,520 | 825,520 | 875,520 | 50,000 | PG 16 LN 16 |
| Human Trafficking Office | 150,000 | 150,000 | 0 | 150,000 | 150,000 | 200,000 | 50,000 | PG 17 LN 3 |
| Interoperable Communications Sys Board | 115,661 | 115,661 | 0 | 115,661 | 115,661 | 115,661 | 0 | PG 16 LN 35 |
| Total Public Safety, Department of | \$ 94,857,087 | \$ 98,304,742 | \$ 0 | \$ 98,304,742 | \$ 98,504,742 | \$ 101,704,742 | \$ 3,400,000 | |
| Homeland Security and Emergency Mgmt | | | | | | | | |
| Homeland Security & Emergency Mgmt | | | | | | | | |
| EMS Mass Messaging System | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 400,000 | \$ 0 | \$ 0 | |
| Homeland Security & Emer. Mgmt. | 2,102,797 | 2,123,610 | 0 | 2,123,610 | 2,123,610 | 2,123,610 | 0 | PG 13 LN 14 |
| Total Homeland Security and Emergency Mgmt | \$ 2,102,797 | \$ 2,123,610 | \$ 0 | \$ 2,123,610 | \$ 2,523,610 | \$ 2,123,610 | \$ 0 | |
| Total Justice System | \$ 556,576,931 | \$ 568,025,203 | \$ 2,785,982 | \$ 570,811,185 | \$ 576,240,824 | \$ 579,014,608 | \$ 8,203,423 | |

Summary Data

Other Funds

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Supp-Senate Subcom FY 2019 (3) | FY 2019 Estimated Net (4) | Gov Rec FY 2020 (5) | Senate Subcom FY 2020 (6) | Sen Sub FY 20 vs Est Net FY 19 (7) |
|--------------------|--------------------------|-----------------------------|--------------------------------------|---------------------------------|---------------------------|---------------------------------|--|
| Justice System | \$ 18,022,806 | \$ 17,656,665 | \$ 0 | \$ 17,656,665 | \$ 17,656,665 | \$ 17,656,665 | \$ 0 |
| Grand Total | \$ 18,022,806 | \$ 17,656,665 | \$ 0 | \$ 17,656,665 | \$ 17,656,665 | \$ 17,656,665 | \$ 0 |

Justice System

Other Funds

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Supp-Senate Subcom FY 2019 (3) | FY 2019 Estimated Net (4) | Gov Rec FY 2020 (5) | Senate Subcom FY 2020 (6) | Sen Sub FY 20 vs Est Net FY 19 (7) | Page and Line # (8) |
|---|--------------------------|-----------------------------|--------------------------------------|---------------------------------|---------------------------|---------------------------------|--|---------------------------|
| Attorney General | | | | | | | | |
| Justice, Dept. of | | | | | | | | |
| AG Prosecutions and Appeals - CEF | \$ 1,000,000 | \$ 1,500,000 | \$ 0 | \$ 1,500,000 | \$ 1,500,000 | \$ 1,500,000 | \$ 0 | PG 20 LN 6 |
| Consumer Fraud - Public Ed & Enforce - CEF | 1,875,000 | 1,875,000 | 0 | 1,875,000 | 1,875,000 | 1,875,000 | 0 | Standing |
| Older Iowans Consumer Fraud - CEF | 125,000 | 125,000 | 0 | 125,000 | 125,000 | 125,000 | 0 | Standing |
| Farm Mediation Services - CEF | 300,000 | 300,000 | 0 | 300,000 | 300,000 | 300,000 | 0 | PG 20 LN 3 |
| Justice, Dept. of | \$ 3,300,000 | \$ 3,800,000 | \$ 0 | \$ 3,800,000 | \$ 3,800,000 | \$ 3,800,000 | \$ 0 | |
| Consumer Advocate | | | | | | | | |
| Consumer Advocate - CMRF | \$ 3,137,588 | \$ 3,137,588 | \$ 0 | \$ 3,137,588 | \$ 3,137,588 | \$ 3,137,588 | \$ 0 | PG 3 LN 28 |
| Total Attorney General | \$ 6,437,588 | \$ 6,937,588 | \$ 0 | \$ 6,937,588 | \$ 6,937,588 | \$ 6,937,588 | \$ 0 | |
| Public Safety, Department of | | | | | | | | |
| Public Safety, Dept. of | | | | | | | | |
| DPS Gaming Enforcement - GEF | \$ 11,335,218 | \$ 10,469,077 | \$ 0 | \$ 10,469,077 | \$ 10,469,077 | \$ 10,469,077 | \$ 0 | PG 17 LN 9 |
| Total Public Safety, Department of | \$ 11,335,218 | \$ 10,469,077 | \$ 0 | \$ 10,469,077 | \$ 10,469,077 | \$ 10,469,077 | \$ 0 | |
| Homeland Security and Emergency Mgmt | | | | | | | | |
| Homeland Security & Emergency Mgmt | | | | | | | | |
| E911 Emerg Comm Admin - E911 Surcharge | \$ 250,000 | \$ 250,000 | \$ 0 | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 0 | PG 19 LN 19 |
| Total Homeland Security and Emergency Mgmt | \$ 250,000 | \$ 250,000 | \$ 0 | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 0 | |
| Total Justice System | \$ 18,022,806 | \$ 17,656,665 | \$ 0 | \$ 17,656,665 | \$ 17,656,665 | \$ 17,656,665 | \$ 0 | |

Summary Data

FTE Positions

| | <u>Actual FY 2018 (1)</u> | <u>Estimated FY 2019 (2)</u> | <u>Supp-Senate Subcom FY 2019 (3)</u> | <u>FY 2019 Estimated Net (4)</u> | <u>Gov Rec FY 2020 (5)</u> | <u>Senate Subcom FY 2020 (6)</u> | <u>Sen Sub FY 20 vs Est Net FY 19 (7)</u> |
|--------------------|-----------------------------------|--------------------------------------|---|--|------------------------------------|--|---|
| Justice System | 5,027.36 | 5,392.43 | 0.00 | 5,392.43 | 5,407.90 | 5,432.90 | 40.47 |
| Grand Total | <u>5,027.36</u> | <u>5,392.43</u> | <u>0.00</u> | <u>5,392.43</u> | <u>5,407.90</u> | <u>5,432.90</u> | <u>40.47</u> |

Justice System

FTE Positions

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Supp-Senate Subcom FY 2019 (3) | FY 2019 Estimated Net (4) | Gov Rec FY 2020 (5) | Senate Subcom FY 2020 (6) | Sen Sub FY 20 vs Est Net FY 19 (7) | Page and Line # (8) |
|------------------------------------|--------------------------|-----------------------------|--------------------------------------|---------------------------------|---------------------------|---------------------------------|--|---------------------------|
| Attorney General | | | | | | | | |
| Justice, Dept. of | | | | | | | | |
| General Office AG | 194.92 | 214.96 | 0.00 | 214.96 | 215.00 | 215.00 | 0.04 | PG 1 LN 4 |
| Victim Compensation Fund | 26.63 | 29.64 | 0.00 | 29.64 | 29.30 | 29.30 | -0.34 | PG 1 LN 35 |
| Human Trafficking Enforcement Fund | 0.00 | 0.25 | 0.00 | 0.25 | 0.25 | 0.25 | 0.00 | |
| Justice, Dept. of | <u>221.54</u> | <u>244.85</u> | <u>0.00</u> | <u>244.85</u> | <u>244.55</u> | <u>244.55</u> | <u>-0.30</u> | |
| Consumer Advocate | | | | | | | | |
| Consumer Advocate - CMRF | <u>15.40</u> | <u>22.00</u> | <u>0.00</u> | <u>22.00</u> | <u>22.00</u> | <u>22.00</u> | <u>0.00</u> | PG 3 LN 28 |
| Total Attorney General | <u>236.94</u> | <u>266.85</u> | <u>0.00</u> | <u>266.85</u> | <u>266.55</u> | <u>266.55</u> | <u>-0.30</u> | |
| Corrections, Department of | | | | | | | | |
| Central Office | | | | | | | | |
| Corrections Administration | 36.61 | 38.00 | 0.00 | 38.00 | 39.00 | 39.00 | 1.00 | PG 5 LN 28 |
| Fort Madison | | | | | | | | |
| Ft. Madison Institution | 353.25 | 392.50 | 0.00 | 392.50 | 392.50 | 392.50 | 0.00 | PG 4 LN 11 |
| Anamosa | | | | | | | | |
| Anamosa Institution | 287.86 | 311.00 | 0.00 | 311.00 | 311.00 | 311.00 | 0.00 | PG 4 LN 15 |
| Oakdale | | | | | | | | |
| Oakdale Institution | 459.39 | 505.75 | 0.00 | 505.75 | 505.75 | 505.75 | 0.00 | PG 4 LN 19 |
| Newton | | | | | | | | |
| Newton Institution | 236.08 | 262.00 | 0.00 | 262.00 | 263.00 | 263.00 | 1.00 | PG 4 LN 23 |
| Mount Pleasant | | | | | | | | |
| Mount Pleasant Institution | 211.53 | 241.00 | 0.00 | 241.00 | 241.00 | 241.00 | 0.00 | PG 4 LN 27 |
| Rockwell City | | | | | | | | |
| Rockwell City Institution | 89.79 | 95.00 | 0.00 | 95.00 | 95.00 | 95.00 | 0.00 | PG 4 LN 31 |
| Clarinda | | | | | | | | |
| Clarinda Institution | 210.38 | 231.63 | 0.00 | 231.63 | 231.63 | 231.63 | 0.00 | PG 4 LN 35 |
| Mitchellville | | | | | | | | |
| Mitchellville Institution | 202.84 | 221.20 | 0.00 | 221.20 | 221.20 | 221.20 | 0.00 | PG 5 LN 9 |
| Fort Dodge | | | | | | | | |
| Fort Dodge Institution | 254.65 | 276.00 | 0.00 | 276.00 | 276.00 | 276.00 | 0.00 | PG 5 LN 13 |
| CBC District 1 | | | | | | | | |
| CBC District I | 189.75 | 189.75 | 0.00 | 189.75 | 191.52 | 191.52 | 1.77 | PG 7 LN 20 |
| CBC District 2 | | | | | | | | |
| CBC District II | 134.25 | 125.65 | 0.00 | 125.65 | 126.65 | 126.65 | 1.00 | PG 7 LN 26 |

Justice System FTE Positions

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Supp-Senate Subcom FY 2019 (3) | FY 2019 Estimated Net (4) | Gov Rec FY 2020 (5) | Senate Subcom FY 2020 (6) | Sen Sub FY 20 vs Est Net FY 19 (7) | Page and Line # (8) |
|---|--------------------------|-----------------------------|--------------------------------------|---------------------------------|---------------------------|---------------------------------|--|---------------------------|
| CBC District 3 | | | | | | | | |
| CBC District III | 74.59 | 74.59 | 0.00 | 74.59 | 75.59 | 75.59 | 1.00 | PG 7 LN 32 |
| CBC District 4 | | | | | | | | |
| CBC District IV | 62.50 | 62.50 | 0.00 | 62.50 | 63.50 | 63.50 | 1.00 | PG 7 LN 35 |
| CBC District 5 | | | | | | | | |
| CBC District V | 264.45 | 264.45 | 0.00 | 264.45 | 266.45 | 266.45 | 2.00 | PG 8 LN 3 |
| CBC District 6 | | | | | | | | |
| CBC District VI | 179.94 | 179.94 | 0.00 | 179.94 | 179.94 | 179.94 | 0.00 | PG 8 LN 12 |
| CBC District 7 | | | | | | | | |
| CBC District VII | 101.80 | 100.65 | 0.00 | 100.65 | 101.65 | 101.65 | 1.00 | PG 8 LN 16 |
| CBC District 8 | | | | | | | | |
| CBC District VIII | 101.20 | 101.20 | 0.00 | 101.20 | 102.20 | 102.20 | 1.00 | PG 8 LN 22 |
| Total Corrections, Department of | <u>3,450.85</u> | <u>3,672.81</u> | <u>0.00</u> | <u>3,672.81</u> | <u>3,683.58</u> | <u>3,683.58</u> | <u>10.77</u> | |

Justice System

FTE Positions

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Supp-Senate Subcom FY 2019 (3) | FY 2019 Estimated Net (4) | Gov Rec FY 2020 (5) | Senate Subcom FY 2020 (6) | Sen Sub FY 20 vs Est Net FY 19 (7) | Page and Line # (8) |
|--|--------------------------|-----------------------------|--------------------------------------|---------------------------------|---------------------------|---------------------------------|--|---------------------------|
| <u>Civil Rights Commission, Iowa</u> | | | | | | | | |
| Civil Rights Commission | | | | | | | | |
| Civil Rights Commission | 21.75 | 26.00 | 0.00 | 26.00 | 26.00 | 26.00 | 0.00 | PG 18 LN 12 |
| Total Civil Rights Commission, Iowa | 21.75 | 26.00 | 0.00 | 26.00 | 26.00 | 26.00 | 0.00 | |
| <u>Human Rights, Department of</u> | | | | | | | | |
| Human Rights, Dept. of | | | | | | | | |
| Criminal & Juvenile Justice | 8.82 | 8.99 | 0.00 | 8.99 | 8.99 | 8.99 | 0.00 | PG 18 LN 27 |
| Total Human Rights, Department of | 8.82 | 8.99 | 0.00 | 8.99 | 8.99 | 8.99 | 0.00 | |
| <u>Inspections and Appeals, Department of</u> | | | | | | | | |
| Public Defender | | | | | | | | |
| Public Defender | 201.61 | 223.00 | 0.00 | 223.00 | 223.00 | 223.00 | 0.00 | PG 12 LN 7 |
| Total Inspections and Appeals, Department of | 201.61 | 223.00 | 0.00 | 223.00 | 223.00 | 223.00 | 0.00 | |
| <u>Law Enforcement Academy</u> | | | | | | | | |
| Iowa Law Enforcement Academy | | | | | | | | |
| Law Enforcement Academy | 21.83 | 24.25 | 0.00 | 24.25 | 25.25 | 25.25 | 1.00 | PG 11 LN 2 |
| Total Law Enforcement Academy | 21.83 | 24.25 | 0.00 | 24.25 | 25.25 | 25.25 | 1.00 | |
| <u>Parole, Board of</u> | | | | | | | | |
| Parole Board | | | | | | | | |
| Parole Board | 8.98 | 10.50 | 0.00 | 10.50 | 10.50 | 10.50 | 0.00 | PG 12 LN 22 |
| Total Parole, Board of | 8.98 | 10.50 | 0.00 | 10.50 | 10.50 | 10.50 | 0.00 | |
| <u>Public Defense, Department of</u> | | | | | | | | |
| Public Defense, Dept. of | | | | | | | | |
| Public Defense, Department of | 230.22 | 245.00 | 0.00 | 245.00 | 249.00 | 249.00 | 4.00 | PG 12 LN 32 |
| Total Public Defense, Department of | 230.22 | 245.00 | 0.00 | 245.00 | 249.00 | 249.00 | 4.00 | |

Justice System

FTE Positions

| | Actual FY 2018 (1) | Estimated FY 2019 (2) | Supp-Senate Subcom FY 2019 (3) | FY 2019 Estimated Net (4) | Gov Rec FY 2020 (5) | Senate Subcom FY 2020 (6) | Sen Sub FY 20 vs Est Net FY 19 (7) | Page and Line # (8) |
|--|--------------------------|-----------------------------|--------------------------------------|---------------------------------|---------------------------|---------------------------------|--|---------------------------|
| <u>Homeland Security and Emergency Mgmt</u> | | | | | | | | |
| Homeland Security & Emergency Mgmt | | | | | | | | |
| Homeland Security & Emer. Mgmt. | 55.25 | 31.03 | 0.00 | 31.03 | 31.03 | 31.03 | 0.00 | PG 13 LN 14 |
| Total Homeland Security and Emergency Mgmt | 55.25 | 31.03 | 0.00 | 31.03 | 31.03 | 31.03 | 0.00 | |
| <u>Public Safety, Department of</u> | | | | | | | | |
| Public Safety, Dept. of | | | | | | | | |
| Public Safety Administration | 32.08 | 37.00 | 0.00 | 37.00 | 37.00 | 37.00 | 0.00 | PG 14 LN 3 |
| Public Safety DCI | 135.93 | 157.00 | 0.00 | 157.00 | 157.00 | 167.00 | 10.00 | PG 14 LN 9 |
| Narcotics Enforcement | 60.79 | 65.00 | 0.00 | 65.00 | 65.00 | 65.00 | 0.00 | PG 14 LN 27 |
| Fire Marshal | 44.46 | 49.00 | 0.00 | 49.00 | 49.00 | 49.00 | 0.00 | PG 15 LN 16 |
| Iowa State Patrol | 446.33 | 502.00 | 0.00 | 502.00 | 502.00 | 517.00 | 15.00 | PG 15 LN 32 |
| DPS Gaming Enforcement - GEF | 70.88 | 73.00 | 0.00 | 73.00 | 73.00 | 73.00 | 0.00 | PG 17 LN 9 |
| Human Trafficking Office | 0.62 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 0.00 | PG 17 LN 3 |
| Total Public Safety, Department of | 791.10 | 884.00 | 0.00 | 884.00 | 884.00 | 909.00 | 25.00 | |
| Total Justice System | 5,027.36 | 5,392.43 | 0.00 | 5,392.43 | 5,407.90 | 5,432.90 | 40.47 | |