An Act relating to and making appropriations and related statutory changes involving certain state departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters.
FUNDING SUMMARY

**FY 2019 Supplemental:** Appropriates an additional $457,000 to the Department of Administrative Services for utility costs to cover an anticipated shortfall in FY 2019 funding resulting from increased utility costs (electricity, water, and natural gas) on the Capitol Complex and at the Ankeny Lab Facilities.

**FY 2020 General Fund:** Appropriates a total of $52.4 million from the General Fund and authorizes 1,168.2 full-time equivalent (FTE) positions for FY 2020. This is an increase in funding of $4.0 million and an increase of 10.0 FTE positions compared to estimated net FY 2019.

**FY 2020 Other Funds:** Appropriates a total of $55.4 million from other funds. This is an increase of $75,000 compared to estimated net FY 2019.

**FY 2020 Standing Appropriations:** The attached tracking also includes a standing limited appropriation of $18,000 for FY 2020 from the General Fund for the enforcement of Iowa Code chapter 453D (Tobacco Product Manufacturers – Enforcement of Financial Obligations). This is no change compared to estimated net FY 2019. Additionally, the attached tracking reflects a standing unlimited appropriation of $125,000 for FY 2020 from the General Fund for the printing of cigarette stamps pursuant to Iowa Code section 453A.7.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Appropriates $1.3 million to the Department of Management for the distribution to other governmental entities to pay for rate adjustments established by the Office of the Chief Information Officer related to an overpayment of federal funds for information technology services.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

**Department of Administrative Services (DAS):** Appropriates $3.5 million from the General Fund to the DAS for the payment of utility costs. This is an increase of $168,000 and no change in FTE positions compared to estimated net FY 2019.

Appropriates $418,000 from the General Fund to the DAS for Terrace Hill operations. This is an increase of $32,000 and 0.5 FTE position compared to estimated net FY 2019.

**Iowa Ethics and Campaign Disclosure Board:** Appropriates $666,000 from the General Fund to the Iowa Ethics and Campaign Disclosure Board. This is an increase of $69,000 and an increase of 1.0 FTE position.
compared to estimated net FY 2019.

**Office of the Governor and Lieutenant Governor:** Appropriates $2.3 million from the General Fund to the Governor's Office. This is an increase of $200,000 and an increase of 2.0 FTE positions compared to estimated net FY 2019.

Appropriates $140,000 from the General Fund to the Governor's Quarters at Terrace Hill. This is an increase of $48,000 in funding and no change in FTE positions compared to estimated net FY 2019.

**Governor's Office of Drug Control Policy (ODCP):** Appropriates $238,000 from the General Fund to the ODCP. This is an increase of $12,000 and no change in FTE positions compared to estimated net FY 2019.

**Department of Inspections and Appeals (DIA) Health Facilities Division:** Appropriates $4.7 million from the General Fund to the Health Facilities Division of the DIA. This maintains the current level of funding for operations and reflects an increase of 3.0 FTE positions compared to estimated net FY 2019.

**Department of Management (DOM):** Appropriates $2.7 million from the General Fund to the DOM for operations. This is an increase of $125,000 and 1.0 FTE position compared to estimated net FY 2019.

**FUNDING FOR PROJECTS AND PROGRAMS**

Appropriates $2.0 million from the General Fund to the Department of Revenue (DOR) for technology upgrades to the Department's primary processing systems, and for related salaries, maintenance, and miscellaneous expenses.

**SUPPLEMENTAL APPROPRIATIONS**

Appropriates supplemental funding of $457,000 to the DAS for utility costs for FY 2019 to cover a budget shortfall resulting from increased utility costs (electricity, water, and natural gas) on the Capitol Complex and at the Ankeny Lab Facilities.

**STUDIES AND INTENT**

Permits any unobligated funds appropriated to the DAS from the General Fund for FY 2020 utility costs to carry forward to FY 2021.

Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of
workers' compensation claims and administrative costs. Permits any funds remaining to carry forward to FY 2021 to be used for the payment of claims and administrative costs.

Requires the Auditor of State to expend funds appropriated from the General Fund only on audit work related to the Comprehensive Annual Financial Report (CAFR) and other specified activities until the Report is completed.

Requires the DIA to coordinate with the Investigations Division of the DIA to provide a report to the General Assembly by December 1, 2019, regarding the Division's investigatory efforts related to fraud in public assistance programs.

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Iowa Department of Workforce Development.

Requires the Department of Human Services (DHS), the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.

Requires the DIA to limit the administrative costs charged to the Child Advocacy Board to 4.0% ($103,000) of the total funds appropriated.

Requires the Department of Revenue (DOR) to expend $400,000 of the DOR General Fund appropriation to pay the direct costs of compliance related to the Local Option Sales and Services Tax.

Requires the DOR to prepare and issue a State Appraisal Manual at no cost to cities and counties.

Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.

**SIGNIFICANT CODE CHANGES**

Requires the DAS to submit an annual report detailing properties owned or leased by State entities to the General Assembly and to the chairpersons and ranking members of the Senate and House committees on appropriations no later than December 31 of each year.

Requires the DAS to consult with the OCIO by January 1, 2020 to develop and maintain a searchable database available on the Department's website containing a detailed listing of all real property owned or leased by State entities. The database is to be updated annually.
EXECUTIVE SUMMARY
ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

Requires the OCIO to submit a quarterly report to the General Assembly and to the chairpersons and ranking members of the Senate and House committees on appropriations detailing the status of technology upgrades or enhancements for State agencies. The report must include a listing of State agencies coordinating or working with the OCIO and a listing of State agencies not coordinating or working with the OCIO.

Changes the cutoff for the hotel licensing fee increase from "more than one hundred one guest rooms" to "one hundred one guest rooms or more."

EFFECTIVE DATE

The supplemental appropriation to the DAS for FY 2019 utilities is effective on enactment.
Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1. There is appropriated from the general fund of the state to the department of administrative services for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$3,616,936</td>
<td>47.62</td>
</tr>
</tbody>
</table>

b. For the payment of utility costs, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$3,524,611</td>
<td>1.00</td>
</tr>
</tbody>
</table>

Notwithstanding section 8.33, any excess moneys appropriated for utility costs in this lettered paragraph shall not revert to the general fund of the state at the end of the fiscal year but shall remain available for expenditure for the purposes of this lettered paragraph during the succeeding fiscal year.

General Fund appropriation to the Department of Administrative Services (DAS) for general operations.

DETAIL: Maintains the current level of funding and reflects a decrease of 1.50 full-time equivalent (FTE) positions compared to estimated net FY 2019. The General Fund appropriation primarily funds the State Accounting Enterprise (SAE) and the costs to maintain ceremonial space in the Capitol and the Ola Babcock Miller Building under the General Services Enterprise (GSE). The remaining DAS operating costs are generated from utility fees, marketplace fees, and other reimbursements. The approximate amount generated from fees is $73,300,000 (FY 2019).

General Fund appropriation to the DAS for utility costs at the Capitol Complex and at the Ankeny Lab Facilities.

DETAIL: This is an increase of $168,401 and no change in FTE positions compared to estimated net FY 2019.

NOTE: Section 29 of this Bill proposes a supplemental appropriation to the DAS of $456,979 for FY 2019 to cover a budget shortfall resulting from increased utility costs (electricity, water, and natural gas) on the Capitol Complex and at the Ankeny Lab Facilities.

CODE: Permits any unobligated funds appropriated from the General Fund for FY 2020 utility costs to carry forward to FY 2021.

DETAIL: The amount of funds, if any, that will be carried forward varies annually. The amount of carryforward from previous fiscal years includes the following:

- FY 2018 to FY 2019: $0.
- FY 2017 to FY 2018: $154,374.
- FY 2016 to FY 2017: $198,397.
- FY 2015 to FY 2016: $3,792.
- FY 2014 to FY 2015: $249,858.
- FY 2012 to FY 2013: $450,832.
- FY 2009 to FY 2010: $386,040.
c. For Terrace Hill operations, and for not more than the following full-time equivalent positions:

- Positions: 5.07
- Costs: $418,200

2. Any moneys and premiums collected by the department for workers’ compensation shall be segregated into a separate workers’ compensation fund in the state treasury to be used for payment of state employees’ workers’ compensation claims and administrative costs. Notwithstanding section 8.33, unencumbered or unobligated moneys remaining in this workers’ compensation fund at the end of the fiscal year shall not revert but shall be available for expenditure for purposes of the fund for subsequent fiscal years.

Sec. 2. REVOLVING FUNDS. There is appropriated to the department of administrative services for the fiscal year beginning July 1, 2019, and ending June 30, 2020, from the revolving funds designated in chapter 8A and from internal service funds created by the department such amounts as the department deems necessary for the operation of the department consistent with the requirements of chapter 8A.

Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION CHARGE. For the fiscal year beginning July 1, 2019, and ending June 30, 2020, the monthly per contract administrative charge which may be assessed by the department of administrative services shall be $2 per contract on all health insurance plans administered by the department.

Sec. 4. AUDITOR OF STATE.

1. There is appropriated from the general fund of the state to the office of the auditor of state for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

- Positions: 103.00
- Costs: $986,193

2. The auditor of state may retain additional full-time equivalent positions as is reasonable and necessary to perform governmental subdivision audits which are reimbursable.
pursuant to section 11.20 or 11.21, to perform audits which are
requested by and reimbursable from the federal government, and
to perform work requested by and reimbursable from departments
or agencies pursuant to section 11.5A or 11.5B. The auditor
shall notify the department of management, the
legislative fiscal committee, and the legislative services
agency of the additional full-time equivalent positions
retained.

3 1  3. The auditor of state shall allocate moneys from the
appropriation in this section solely for audit work related to
the comprehensive annual financial report, federally required
audits, and investigations of embezzlement, theft, or other
significant financial irregularities until the audit of the
comprehensive annual financial report is complete.

Sec. 5.  IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
is appropriated from the general fund of the state to the
Iowa ethics and campaign disclosure board for the fiscal year
beginning July 1, 2019, and ending June 30, 2020, the following
amount, or so much thereof as is necessary, to be used for the
purposes designated:

For salaries, support, maintenance, and miscellaneous
purposes, and for not more than the following full-time
equivalent positions:

$ 666,001
FTEs 7.00

Sec. 6.  OFFICE OF THE CHIEF INFORMATION OFFICER —— INTERNAL
SERVICE FUNDS —— IOWACCESS.

1. There is appropriated to the office of the chief
information officer for the fiscal year beginning July 1, 2019,
and ending June 30, 2020, from the revolving funds designated
in chapter 8B and from internal service funds created by the
office such amounts as the office deems necessary for the
operation of the office consistent with the requirements of
chapter 8B.

2. a. Notwithstanding section 321A.3, subsection 1, for the
fiscal year beginning July 1, 2019, and ending June 30, 2020,
the first $750,000 collected and transferred to the treasurer
of state with respect to the fees for transactions involving
the furnishing of a certified abstract of a vehicle operating
record under section 321A.3, subsection 1, shall be transferred
to the lowAccess revolving fund created in section 8B.33 for
and the LSA when additional positions are retained.

DETAIL: Local governments may choose to use a private certified
public accounting firm in lieu of the State Auditor's Office for their
auditing purposes. This language provides the Auditor of State with
flexibility in hiring additional staff, if needed, to complete the
reimbursable work for local governments.

Requires the Auditor of State to expend the funds appropriated from
the General Fund only on specified work until the audit of the
Comprehensive Annual Financial Report (CAFR) is completed.

General Fund appropriation to the Iowa Ethics and Campaign
Disclosure Board.

DETAIL: This is an increase of $68,500 and 1.00 FTE positions as
compared to estimated net FY 2019.

Appropriates revenue from internal service funds and revolving funds to
the Office of the Chief Information Officer (OCIO) in an amount
necessary to operate the Office.

DETAIL: Iowa Code section 8B.13 permits the OCIO to establish and
maintain internal service funds in accordance with generally accepted
accounting principles. Internal service funds are primarily funded from
billings to governmental entities for services rendered by the Office.
Billings may include direct, indirect, and developmental costs that have
not been funded by an appropriation to the Office. The funds may also
include gifts, loans, donations, grants, and contributions.

Requires the first $750,000 collected from the sale of certified drivers'
records to be transferred to the lowAccess Revolving Fund for
developing, implementing, maintaining, and expanding electronic
access to government records.
the purposes of developing, implementing, maintaining, and expanding electronic access to government records as provided by law.

b. All fees collected with respect to transactions involving lowAccess shall be deposited in the lowAccess revolving fund created under section 8B.33 and shall be used only for the support of lowAccess projects.

Sec. 7. DEPARTMENT OF COMMERCE.
1. There is appropriated from the general fund of the state to the department of commerce for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

   a. ALCOHOLIC BEVERAGES DIVISION
   For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
   ........................................................................... $ 1,019,556
   ................................................................... FTEs 17.25

   b. PROFESSIONAL LICENSING AND REGULATION BUREAU
   For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
   ........................................................................... $ 370,263
   ................................................................... FTEs 10.00

2. There is appropriated from the department of commerce revolving fund created in section 546.12 to the department of commerce for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

   a. BANKING DIVISION
   For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
   ........................................................................... $ 11,145,778
   ................................................................... FTEs 80.00

   b. CREDIT UNION DIVISION
   For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
   ........................................................................... $ 2,204,256
   ................................................................... FTEs 15.00

Requires all fees related to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.

General Fund appropriation to the Alcoholic Beverages Division.
DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

General Fund appropriation to the Professional Licensing and Regulation Bureau.
DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.
DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce.
DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.
c. INSURANCE DIVISION

(1) For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>$ 5,485,889</td>
</tr>
<tr>
<td></td>
<td>FTEs 117.50</td>
</tr>
</tbody>
</table>

(2) The insurance division may reallocate authorized full-time equivalent positions as necessary to respond to accreditation recommendations or requirements.

(3) The insurance division expenditures for examination purposes may exceed the projected receipts, refunds, and reimbursements, estimated pursuant to section 505.7, subsection 7, including the expenditures for retention of additional personnel, if the expenditures are fully reimbursable and the division first does both of the following:

(a) Notifies the department of management, the legislative services agency, and the legislative fiscal committee of the need for the expenditures.

(b) Files with each of the entities named in subparagraph division (a) the legislative and regulatory justification for the expenditures, along with an estimate of the expenditures.

Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and a decrease of 0.70 FTE position compared to estimated net FY 2019.

Permits the Insurance Division to reallocate FTE positions as needed to respond to accreditation recommendations or requirements.

Permits examination expenditures of the Insurance Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenditures to exceed revenues, and is required to provide justification and an estimate of the excess expenditures.

d. UTILITIES DIVISION

(1) For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>$ 8,732,098</td>
</tr>
<tr>
<td></td>
<td>FTEs 70.00</td>
</tr>
</tbody>
</table>

(2) The utilities division may expend additional moneys, including moneys for additional personnel, if those additional expenditures are actual expenses which exceed the moneys budgeted for utility regulation and the expenditures are fully reimbursable. Before the division expends or incurs an amount in excess of the moneys budgeted for regulation, the division shall first do both of the following:

(a) Notify the department of management, the legislative services agency, and the legislative fiscal committee of the need for the expenditures.

(b) File with each of the entities named in subparagraph division (a) the legislative and regulatory justification for the expenditures, along with an estimate of the expenditures.

Department of Commerce Revolving Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and an increase of 1.00 FTE position compared to estimated net FY 2019.

Permits the Utilities Division to expend additional funds, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate (OCA) to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations.
in its appropriation and any state-assessed indirect costs
determined by the department of administrative services.

Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
AND REGULATION BUREAU. There is appropriated from the housing
trust fund created pursuant to section 16.181, to the bureau of
professional licensing and regulation of the banking division
of the department of commerce for the fiscal year beginning
July 1, 2019, and ending June 30, 2020, the following amounts,
or so much thereof as is necessary, to be used for the purposes
designated:

For salaries, support, maintenance, and miscellaneous
purposes:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For salaries, support, maintenance, and miscellaneous purposes</td>
<td>$ 62,317</td>
</tr>
</tbody>
</table>

Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is
appropriated from the general fund of the state to the offices
of the governor and the lieutenant governor for the fiscal year
beginning July 1, 2019, and ending June 30, 2020, the following
amounts, or so much thereof as is necessary, to be used for the
purposes designated:

1. GENERAL OFFICE
   For salaries, support, maintenance, and miscellaneous
   purposes, and for not more than the following full-time
   equivalent positions:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td>For salaries, support, maintenance, and miscellaneous purposes</td>
<td>$ 2,303,954</td>
<td>21.00</td>
</tr>
</tbody>
</table>

2. TERRACE HILL QUARTERS
   For the governor's quarters at Terrace Hill, including
   salaries, support, maintenance, and miscellaneous purposes, and
   for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td>For salaries, support, maintenance, and miscellaneous purposes</td>
<td>$ 140,070</td>
<td>1.93</td>
</tr>
</tbody>
</table>

Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
is appropriated from the general fund of the state to the
governor's office of drug control policy for the fiscal year
beginning July 1, 2019, and ending June 30, 2020, the following
amount, or so much thereof as is necessary, to be used for the
purposes designated:

For salaries, support, maintenance, and miscellaneous
purposes, including statewide coordination of the drug abuse
resistance education (D.A.R.E.) programs or similar programs,
and for not more than the following full-time equivalent
positions:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For salaries, support, maintenance, and miscellaneous purposes</td>
<td>$ 238,147</td>
</tr>
</tbody>
</table>
Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is appropriated from the general fund of the state to the department of human rights for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. CENTRAL ADMINISTRATION DIVISION
For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$210,075</td>
<td>5.50</td>
</tr>
</tbody>
</table>

Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There is appropriated from the general fund of the state to the department of inspections and appeals for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. ADMINISTRATION DIVISION
For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$511,580</td>
<td>5.50</td>
</tr>
</tbody>
</table>
2. ADMINISTRATIVE HEARINGS DIVISION
For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

- $625,827 for 23.00 FTEs

3. INVESTIGATIONS DIVISION
a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

- $2,471,791 for 53.00 FTEs

b. By December 1, 2019, the department, in coordination with the investigations division, shall submit a report to the general assembly concerning the division’s activities relative to fraud in public assistance programs for the fiscal year beginning July 1, 2018, and ending June 30, 2019. The report shall include but is not limited to a summary of the number of cases investigated, case outcomes, identified overpayment dollars, amount of cost avoidance, and actual dollars recovered.

4. HEALTH FACILITIES DIVISION
a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

- $4,734,682 for 112.00 FTEs

b. The department shall, in coordination with the health care providers and suppliers operating in Iowa, provide information to the public via the Internet.
facilities division, make the following information available to the public as part of the department’s development efforts to revise the department’s internet site:

(1) The number of inspections conducted by the division annually by type of service provider and type of inspection.

(2) The total annual operations budget for the division, including general fund appropriations and federal contract dollars received by type of service provider inspected.

(3) The total number of full-time equivalent positions in the division, to include the number of full-time equivalent positions serving in a supervisory capacity, and serving as surveyors, inspectors, or monitors in the field by type of service provider inspected.

(4) Identification of state and federal survey trends, cited regulations, the scope and severity of deficiencies concerning nursing and assisted living facilities and programs.

c. It is the intent of the general assembly that the department and division continuously solicit input from facilities regulated by the division to assess and improve the division’s level of collaboration and to identify new opportunities for cooperation.

5. EMPLOYMENT APPEAL BOARD

a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td></td>
<td>$38,912</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td>FTEs 11.0</td>
</tr>
</tbody>
</table>

The employment appeal board shall be reimbursed by the labor services division of the department of workforce development for all costs associated with hearings conducted under chapter 91C, related to contractor registration. The board may expend, in addition to the amount appropriated under this subsection, additional amounts as are directly billable to the labor services division under this subsection and to retain the additional full-time equivalent positions as needed to conduct hearings required pursuant to chapter 91C.

6. CHILD ADVOCACY BOARD

a. For foster care review and the court appointed special advocate program, including salaries, support, maintenance, and relating to inspections, operating costs, and FTE positions. Also requires the DIA to continuously solicit input from facilities regulated by the DIA and to report on the following:

- The number of inspections for each type of service provider and type of inspection.
- The annual operations budget.
- The number of inspectors and other FTE positions by type of service provider inspected.
- The survey trends, regulations cited, deficiencies, and State and federal fines.

General Fund appropriation to the Employment Appeal Board.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for State and federal unemployment benefit appeals. The Board also hears appeals of rulings of the federal Occupational Safety and Health Administration (OSHA) and rulings on State employee job classifications.

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Iowa Department of Workforce Development.

General Fund appropriation to the Child Advocacy Board.

DETAIL: Maintains the current level of funding and an increase of 2.62
miscellaneous purposes, and for not more than the following
cfull-time equivalent positions:

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,570,605</td>
<td></td>
<td>30.00</td>
</tr>
</tbody>
</table>

b. The department of human services, in coordination with
the child advocacy board and the department of inspections and
pursuant to Tit.IV-E of the federal Social Security Act for
claims for child advocacy board administrative review costs.

c. The court appointed special advocate program shall
investigate and develop opportunities for expanding
fund-raising for the program.

d. Administrative costs charged by the department of
inspections and appeals for items funded under this subsection
shall not exceed 4 percent of the amount appropriated in this
subsection.

7. FOOD AND CONSUMER SAFETY
For salaries, support, maintenance, and miscellaneous
purposes, and for not more than the following full-time
positions:

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td>$574,819</td>
<td></td>
<td>32.40</td>
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8. APPROPRIATION REALLOCATION. Notwithstanding section
8.39, the department of inspections and appeals, in
consultation with the department of management, may reallocate
moneys appropriated in this section as necessary to best
fulfill the needs of the department provided for in the
appropriation. However, the department of inspections and
appeals shall not reallocate moneys appropriated to the child
advocacy board in this section.

Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS —— LICENSE OR
REGISTRATION FEES.

1. For the fiscal year beginning July 1, 2019, and ending June 30, 2020, the department of inspections and appeals shall collect any license or registration fees or electronic transaction fees generated during the fiscal year as a result of licensing and registration activities under chapters 99B, 137C, 137D, and 137F.

2. From the fees collected by the department under this section on behalf of a municipal corporation with which the department has an agreement pursuant to section 137F.3, through a statewide electronic licensing system operated by the department, notwithstanding section 137F.6, subsection 2, the department shall remit the amount of those fees to the municipal corporation for whom the fees were collected less any electronic transaction fees collected by the department to enable electronic payment.

3. From the fees collected by the department under this section, other than those fees described in subsection 2, the department shall deposit the amount of $800,000 into the general fund of the state prior to June 30, 2020.

4. From the fees collected by the department under this section, other than those fees described in subsections 2 and 3, the department shall retain the remainder of the fees for the purposes of enforcing the provisions of chapters 99B, 137C, 137D, and 137F. Notwithstanding section 8.33, moneys retained by the department pursuant to this subsection that remain unencumbered or unobligated at the end of the fiscal year shall not revert but shall remain available for expenditure for the purposes of enforcing the provisions of chapters 99B, 137C, 137D, and 137F during the succeeding fiscal year. The department shall provide an annual report to the department of management and the legislative services agency on fees billed and collected and expenditures from the moneys retained by the department in a format as determined by the department of management in consultation with the legislative services agency.

Sec. 14. RACING AND GAMING COMMISSION —— RACING AND GAMING REGULATION. There is appropriated from the gaming regulatory revolving fund established in section 99F.20 to the racing and gaming commission of the department of inspections and appeals for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary:

Permits the DIA to retain license fees to cover the costs of local food inspections in FY 2020, with the exception of those fees collected by the Department on behalf of a municipal corporation.

Requires the fees collected by the DIA on behalf of municipal corporations to be remitted back to the municipal corporations via electronic funds transfer (EFT).

Requires the DIA to deposit $800,000 of collected food inspection fee revenue into the General Fund prior to June 30, 2020.

DETAIL: Maintains the same amount of fees deposited in the General Fund in FY 2019.

Requires the DIA to retain any unobligated funds collected from local food inspections and carry forward any unobligated funds to FY 2021. Also requires the Department to annually submit a report to the DOM and the LSA on fees billed and collected and expenditures from the moneys retained by the Department.
to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes for regulation, administration, and enforcement of pari-mutuel racetracks, excursion boat gambling, and gambling structure laws, and website construction and maintenance for conducting regulation as required by 2018 Iowa Acts, chapter 1099, and for not more than the following full-time equivalent positions:

- $6,492,010 FTEs 50.70

- Sec. 15. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF INSPECTIONS AND APPEALS. There is appropriated from the road use tax fund created in section 312.1 to the administrative hearings division of the department of inspections and appeals for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

- $1,623,897

- Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated from the general fund of the state to the department of management for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

  1. For enterprise resource planning, providing for a salary model administrator, conducting performance audits, and the department’s LEAN process; for salaries, support, maintenance, and miscellaneous purposes; and for not more than the following full-time equivalent positions:

   - $2,652,389 FTEs 21.00

  2. a. For distribution of moneys to other governmental entities for the payment of rate adjustments established by the office of the chief information officer; and for salaries, support, maintenance, and miscellaneous purposes:

   - $1,300,751

b. Moneys appropriated in this subsection shall be separately accounted for in a distribution account and shall be distributed to other governmental entities to pay for rate adjustments related to an overpayment of federal funds for information technology services and for salaries, support, maintenance, and miscellaneous purposes.

- Sec. 17. ROAD USE TAX FUND APPROPRIATION — GOVERNMENTAL ENTITIES. For the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, is appropriated to governmental entities for the payment of rate adjustments established by the office of the chief information officer and for noncapital purposes:

- $1,300,751
adjustments established by the office of the chief information officer related to the overpayment of federal funds for information technology services. The department of management may reduce the amount of moneys to be distributed to another governmental entity for the payment of rate adjustments under this subsection if the amount to be distributed is less than the amount currently paid by the governmental entity for such rates. In addition to moneys appropriated in this subsection, rate adjustments may also be funded using unencumbered and unobligated moneys remaining in the department of commerce revolving fund created in section 546.12, the primary road fund created in section 313.3, the road use tax fund created in section 312.1, the fish and game protection fund created in section 456A.17, the Iowa public employees' retirement fund created in section 97B.7, or any other departmental revolving, trust, or special fund for which the general assembly has not made an operating budget appropriation, as determined by the department of management. The department of management shall transmit financial statements to the legislative services agency regarding distributions of moneys provided to other governmental entities for the payment of rate adjustments pursuant to this subsection. The statements shall indicate the amount of the distributions and the dates on which the distributions are provided.

Sec. 17. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF MANAGEMENT. There is appropriated from the road use tax fund created in section 312.1 to the department of management for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes:

$56,000

Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is appropriated from the general fund of the state to the Iowa public information board for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes and for not more than the following full-time equivalent positions:

$339,343 FTEs 3.00

Road Use Tax Fund appropriation to the DOM for operations.

General Fund appropriation for the Iowa Public Information Board.

NOTE: The Iowa Public Information Board was established in 2013 to provide a free, efficient way for Iowans to receive information and resolve complaints related to Iowa Code chapters 21 and 22. The Board is required to "prepare and transmit to the Governor and to the General Assembly, at least annually, reports describing complaints received, Board proceedings, investigations, hearings conducted, decisions rendered, and other work performed."
Sec. 19. DEPARTMENT OF REVENUE.

1. There is appropriated from the general fund of the state to the department of revenue for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

   a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

   - $15,474,482
   - FTEs 160.34

   b. For technology upgrades to the department's primary processing systems, and for salaries, support, maintenance, and miscellaneous purposes:

   - $2,000,000

2. From the moneys appropriated in subsection 1, paragraph "a", the department shall use $400,000 to pay the direct costs of compliance related to the collection and distribution of local sales and services taxes imposed pursuant to chapters 423B and 423E.

3. The director of revenue shall prepare and issue a state appraisal manual and the revisions to the state appraisal manual as provided in section 421.17, subsection 17, without cost to a city or county.

Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There is appropriated from the motor vehicle fuel tax fund created pursuant to section 452A.77 to the department of revenue for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

   For salaries, support, maintenance, and miscellaneous purposes, and for administration and enforcement of the provisions of chapter 452A and the motor vehicle fuel tax program:

   - $1,305,775

Sec. 21. SECRETARY OF STATE. There is appropriated from the general fund of the state to the office of the secretary of state for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:
16 2 1. ADMINISTRATION AND ELECTIONS
16 3 For salaries, support, maintenance, and miscellaneous
16 4 purposes, and for not more than the following full-time
16 5 equivalent positions:
16 6 ............................................................... $ 2,109,755
16 7 ............................................................... FTEs 16.00

16 8 The state department or agency that provides data processing
16 9 services to support voter registration file maintenance and
16 10 storage shall provide those services without charge.

16 11 2. BUSINESS SERVICES
16 12 For salaries, support, maintenance, and miscellaneous
16 13 purposes, and for not more than the following full-time
16 14 equivalent positions:
16 15 ............................................................... $ 1,405,530
16 16 ............................................................... FTEs 16.00

16 17 Sec. 22. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND
16 18 APPROPRIATION —— SECRETARY OF STATE. There is appropriated
16 19 from the address confidentiality program revolving fund created
16 20 in section 9.8 to the office of the secretary of state for the
16 21 fiscal year beginning July 1, 2019, and ending June 30, 2020,
16 22 the following amount, or so much thereof as is necessary, to be
16 23 used for the purposes designated:
16 24 For salaries, support, maintenance, and miscellaneous
16 25 purposes:
16 26 ............................................................... $ 195,400

16 27 Sec. 23. SECRETARY OF STATE FILING FEES
16 28 REFUND. Notwithstanding the obligation to collect fees
16 29 pursuant to the provisions of section 489.117, subsection
16 30 1, paragraphs “a” and “o”, section 490.122, subsection 1,
16 31 paragraphs “a” and “s”, and section 504.113, subsection 1,
16 32 General Fund appropriation to the Office of the Secretary of State for
16 33 administration and elections.
16 34 DETAIL: Maintains the current level of funding and an increase of 0.05
16 35 FTE position compared to estimated net FY 2019.
16 36 Prohibits State agencies from charging the Office of the Secretary of
16 37 State a fee to provide data processing services for voter registration
16 38 file maintenance.
16 39 General Fund appropriation to the Office of the Secretary of State for
16 40 business services operations.
16 41 DETAIL: Maintains the current level of funding and an increase of 0.05
16 42 FTE position compared to estimated net FY 2019.
16 43 Address Confidentiality Program Revolving Fund appropriation to the
16 44 Office of the Secretary of State.
16 45 DETAIL: This is an increase of $75,000 compared to estimated net FY
16 46 2019.
16 47 NOTE: House File 585 (Safe at Home Act) was enacted in 2015. This
16 48 Act established the Address Confidentiality Program for victims of
domestic abuse, domestic abuse assault, sexual abuse, stalking, and
human trafficking. The Program is administered by the Office of the
Secretary of State. This Act also created a surcharge of $100 for
convictions or deferred judgments for the crimes of domestic abuse
assault, sexual abuse, stalking, or human trafficking, and a surcharge
of $50 for a contempt of court charge for violating a domestic abuse
protective order. The funds collected from the imposition of surcharges
are deposited by the State Court Administrator in the Address
Confidentiality Program Revolving Fund and are subject to
appropriation by the General Assembly. The total collected between
the two surcharges from July 1, 2015, through January 2019 was
$326,541.
16 49 Permits the Secretary of State the discretion to refund certain business
16 50 services fees. The decision to issue the refund is at the discretion of
16 51 the Secretary of State and is not subject to administrative review.
16 52 DETAIL: This includes various record, filing, and copying fees for
paragraphs “a”, “c”, “d”, “j”, “k”, “l”, and “m”, for the fiscal year beginning July 1, 2019, the secretary of state may refund these fees to the filer pursuant to rules established by the secretary of state. The decision of the secretary of state not to issue a refund under rules established by the secretary of state is final and not subject to review pursuant to chapter 17A.

Sec. 24. TREASURER OF STATE.
1. There is appropriated from the general fund of the state to the office of treasurer of state for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

- For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
  - $1,017,442
  - FTEs 28.80

2. The office of treasurer of state shall supply administrative support for the executive council.

Sec. 25. ROAD USE TAX FUND APPROPRIATION — OFFICE OF TREASURER OF STATE. There is appropriated from the road use tax fund created in section 312.1 to the office of treasurer of state for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

- For enterprise resource management costs related to the distribution of road use tax funds: $93,148

Sec. 26. IPERS — GENERAL OFFICE. There is appropriated from the Iowa public employees’ retirement fund created in section 97B.7 to the Iowa public employees’ retirement system for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

- For salaries, support, maintenance, and other operational purposes to pay the costs of the Iowa public employees’ retirement system, and for not more than the following full-time equivalent positions:
  - $17,988,567
  - FTEs 88.13

Sec. 27. IOWA PRODUCTS. As a condition of receiving an appropriation, any agency appropriated moneys pursuant to this Bill to give first preference when purchasing a product to an Iowa product or business corporations, nonprofits, and limited liability corporations.

General Fund appropriation to the Office of the Treasurer of State.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.

Road Use Tax Fund appropriation to the Office of the Treasurer of State.

DETAIL: Maintains the current level of funding. This appropriation is used to cover a portion of the fees assessed by the DAS for Integrated Information for Iowa (I/3) Budget System costs related to the administration of the Road Use Tax Fund.

Iowa Public Employees’ Retirement System (IPERS) Trust Fund appropriation to IPERS for administration.

DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2019.

Requires any agency receiving an appropriation pursuant to this Bill to give first preference when purchasing a product to an Iowa product or...
Act shall give first preference when purchasing a product to an Iowa product or a product produced by an Iowa-based business. Second preference shall be given to a United States product or a product produced by a business based in the United States.

DIVISION II
STANDING APPROPRIATIONS —— LIMITATIONS

Sec. 28. LIMITATION OF STANDING APPROPRIATION —— FY 2019-2020. Notwithstanding the standing appropriation in the following designated section for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the amount appropriated from the general fund of the state pursuant to this section for the following designated purpose shall not exceed the following amount:

For the enforcement of chapter 453D relating to tobacco product manufacturers under section 453D.8:

$ 17,525

DIVISION III
SUPPLEMENTAL APPROPRIATIONS
Sec. 29. 2017 Iowa Acts, chapter 171, section 28, subsection 1, paragraph b, as amended by 2018 Iowa Acts, chapter 1164, section 1, is amended to read as follows:

b. For the payment of utility costs, and for not more than the following full-time equivalent positions:

$ 2,899,231 3,356,210

FTEs 1.00

Notwithstanding section 8.33, any excess moneys appropriated for utility costs in this lettered paragraph shall not revert to the general fund of the state at the end of the fiscal year but shall remain available for expenditure for the purposes of this lettered paragraph during the succeeding fiscal year.

Sec. 30. EFFECTIVE DATE. This division of this Act, being deemed of immediate importance, takes effect upon enactment.

DIVISION IV
IOWA CODE CHANGES
Sec. 31. Section 8A.111, Code 2019, is amended by adding the following new subsection:

NEW SUBSECTION 12. By December 31, 2020, and by the same date each year thereafter, an annual report submitted to the general assembly and to the chairpersons and ranking members of the senate and house committees on appropriations containing a product produced by an Iowa-based business, and to give second preference to a United States product or a product produced by a business based in the United States.

General Fund appropriation to the Department of Revenue for FY 2020 tobacco reporting requirements.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019. Iowa Code section 453D.8 provides a standing limited appropriation of $25,000 from the General Fund for the enforcement of Iowa Code chapter 453D (Tobacco Product Manufacturers – Enforcement of Financial Obligations). The appropriation in this Bill represents a decrease to the standing appropriation of $7,475.

Appropriates supplemental funding of $456,979 to the DAS for utility costs for FY 2019 to cover a budget shortfall resulting from increased utility costs (electricity, water, and natural gas) on the Capitol Complex and at the Ankeny Lab Facilities.

Allows any unexpended funds from the supplemental appropriation to carry forward for expenditure in FY 2020.

Specifies that the supplemental appropriation is effective on enactment.

Requires the DAS to submit an annual report detailing properties owned or leased by State entities to the General Assembly and to the chairpersons and ranking members of the Senate and House committees on appropriations no later than December 31 of each year.
Sec. 32. Section 8A.321, Code 2019, is amended by adding the following new subsection:

NEW SUBSECTION 15. By January 1, 2020, in consultation with the office of the chief information officer, develop and maintain a searchable database available on the department’s internet site containing a listing, by location, of real property owned or leased by the state. Real property listed in the database shall be searchable by county, address, and any other methods as deemed beneficial to the public by the director. If real property listed in the database is leased by the state, the database shall also include the rental or lease costs of such real property. The department shall update the searchable database annually.

Sec. 33. Section 8B.9, Code 2019, is amended by adding the following new subsection:

NEW SUBSECTION 6. Beginning October 1, 2019, a quarterly report regarding the status of technology upgrades or enhancements for state agencies, submitted to the general assembly and to the chairpersons and ranking members of the senate and house committees on appropriations. The quarterly report shall also include a listing of state agencies coordinating or working with the office and a listing of state agencies not coordinating or working with the office.

Sec. 34. Section 137C.9, subsection 1, paragraph c, Code 2019, is amended to read as follows:

c. For a hotel containing more than one hundred one guest rooms or more, one hundred fifty dollars.

Requires the DAS by January 1, 2020 to consult with the OCIO to develop and maintain a searchable database available on the Department's website containing a detailed listing of all real property owned or leased by State entities. The database is to be updated annually.

Requires the OCIO to submit a quarterly report beginning October 1, 2019 to the General Assembly and to the chairpersons and ranking members of the Senate and House on appropriations detailing the status of technology upgrades or enhancements for State agencies. The report shall also include a listing of State agencies coordinating or working with the OCIO and a listing of State agencies not coordinating or working with the OCIO.

Changes the cutoff for the hotel licensing fee increase from "more than one hundred one guest rooms" to "one hundred one guest rooms or more."
## Summary Data
### General Fund

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### Administration and Regulation

#### General Fund

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## Administration and Regulation
### General Fund

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### Revenue, Department of Operations

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### Secretary of State, Office of the Secretary

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### Treasurer of State, Office of Treasurer

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**Total Administration and Regulation**

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## Administration and Regulation
### Other Funds

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## Administration and Regulation

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## Administration and Regulation

### FTE Positions

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## Administration and Regulation

### FTE Positions

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### Administration and Regulation

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#### Management, Department of

- **Management, Dept. of Department Operations**
  - Actual: 19.99
  - Estimated: 20.00
  - Supp-House Approp: 0.00
  - FY 2019 Estimated Net: 20.00
  - FY 2020: 20.00
  - House Approp FY 2020: 21.00
  - Hse Appr FY 2020 vs Est Net FY 19: 1.00
  - Page: 13
  - Line: 8

**Total Management, Department of Department Operations**
- Actual: 19.99
- Estimated: 20.00
- Supp-House Approp: 0.00
- FY 2019 Estimated Net: 20.00
- FY 2020: 20.00
- House Approp FY 2020: 21.00
- Hse Appr FY 2020 vs Est Net FY 19: 1.00
- Page: 13
- Line: 8

#### Iowa Public Employees' Retirement System

- **IPERS Administration**
  - Actual: 75.86
  - Estimated: 88.13
  - Supp-House Approp: 0.00
  - FY 2019 Estimated Net: 88.13
  - FY 2020: 88.13
  - House Approp FY 2020: 88.13
  - Hse Appr FY 2020 vs Est Net FY 19: 0.00
  - Page: 17
  - Line: 26

**Total Iowa Public Employees' Retirement System**
- Actual: 75.86
- Estimated: 88.13
- Supp-House Approp: 0.00
- FY 2019 Estimated Net: 88.13
- FY 2020: 88.13
- House Approp FY 2020: 88.13
- Hse Appr FY 2020 vs Est Net FY 19: 0.00
- Page: 17
- Line: 26

#### Public Information Board

- **Public Information Board**
  - Actual: 2.44
  - Estimated: 3.00
  - Supp-House Approp: 0.00
  - FY 2019 Estimated Net: 3.00
  - FY 2020: 3.00
  - House Approp FY 2020: 3.00
  - Hse Appr FY 2020 vs Est Net FY 19: 0.00
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  - Line: 21

**Total Public Information Board**
- Actual: 2.44
- Estimated: 3.00
- Supp-House Approp: 0.00
- FY 2019 Estimated Net: 3.00
- FY 2020: 3.00
- House Approp FY 2020: 3.00
- Hse Appr FY 2020 vs Est Net FY 19: 0.00
- Page: 14
- Line: 21

#### Revenue, Department of

- **Revenue, Dept. of Operations**
  - Actual: 147.58
  - Estimated: 158.34
  - Supp-House Approp: 0.00
  - FY 2019 Estimated Net: 158.34
  - FY 2020: 160.34
  - House Approp FY 2020: 160.34
  - Hse Appr FY 2020 vs Est Net FY 19: 2.00
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  - Line: 32

**Total Revenue, Department of Revenue, Dept. of Operations**
- Actual: 147.58
- Estimated: 158.34
- Supp-House Approp: 0.00
- FY 2019 Estimated Net: 158.34
- FY 2020: 160.34
- House Approp FY 2020: 160.34
- Hse Appr FY 2020 vs Est Net FY 19: 2.00
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- Line: 32

#### Secretary of State, Office of the

- **Secretary of State**
  - Actual: 12.97
  - Estimated: 15.95
  - Supp-House Approp: 0.00
  - FY 2019 Estimated Net: 15.95
  - FY 2020: 16.00
  - House Approp FY 2020: 16.00
  - Hse Appr FY 2020 vs Est Net FY 19: 0.05
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  - Line: 2

**Total Secretary of State, Office of the Secretary of State**
- Actual: 12.97
- Estimated: 15.95
- Supp-House Approp: 0.00
- FY 2019 Estimated Net: 15.95
- FY 2020: 16.00
- House Approp FY 2020: 16.00
- Hse Appr FY 2020 vs Est Net FY 19: 0.05
- Page: 16
- Line: 2

- **Business Services**
  - Actual: 13.37
  - Estimated: 15.95
  - Supp-House Approp: 0.00
  - FY 2019 Estimated Net: 15.95
  - FY 2020: 32.00
  - House Approp FY 2020: 16.00
  - Hse Appr FY 2020 vs Est Net FY 19: 0.05
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  - Line: 11

**Total Secretary of State, Office of the Secretary of State**
- Actual: 26.34
- Estimated: 31.90
- Supp-House Approp: 0.00
- FY 2019 Estimated Net: 31.90
- FY 2020: 32.00
- House Approp FY 2020: 32.00
- Hse Appr FY 2020 vs Est Net FY 19: 0.10
- Page: 16
- Line: 12

#### Treasurer of State, Office of

- **Treasurer of State**
  - Actual: 26.04
  - Estimated: 28.80
  - Supp-House Approp: 0.00
  - FY 2019 Estimated Net: 28.80
  - FY 2020: 28.80
  - House Approp FY 2020: 28.80
  - Hse Appr FY 2020 vs Est Net FY 19: 0.00
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  - Line: 4

**Total Treasurer of State, Office of Treasurer of State**
- Actual: 26.04
- Estimated: 28.80
- Supp-House Approp: 0.00
- FY 2019 Estimated Net: 28.80
- FY 2020: 28.80
- House Approp FY 2020: 28.80
- Hse Appr FY 2020 vs Est Net FY 19: 0.00
- Page: 17
- Line: 4

- **Treasurer - General Office**
  - Actual: 26.04
  - Estimated: 28.80
  - Supp-House Approp: 0.00
  - FY 2019 Estimated Net: 28.80
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  - Hse Appr FY 2020 vs Est Net FY 19: 0.00
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**Total Administration and Regulation**
- Actual: 1,062.34
- Estimated: 1,158.20
- Supp-House Approp: 0.00
- FY 2019 Estimated Net: 1,158.20
- FY 2020: 1,165.22
- House Approp FY 2020: 1,168.22
- Hse Appr FY 2020 vs Est Net FY 19: 10.02
- Page: 17
- Line: 4