

Administration and Regulation Appropriations Bill House File 759

Last Action:
**House Appropriations
Committee**
April 1, 2019

An Act relating to and making appropriations and related statutory changes involving certain state departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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FUNDING SUMMARY

FY 2019 Supplemental: Appropriates an additional \$457,000 to the Department of Administrative Services for utility costs to cover an anticipated shortfall in FY 2019 funding resulting from increased utility costs (electricity, water, and natural gas) on the Capitol Complex and at the Ankeny Lab Facilities.

FY 2020 General Fund: Appropriates a total of \$52.4 million from the General Fund and authorizes 1,168.2 full-time equivalent (FTE) positions for FY 2020. This is an increase in funding of \$4.0 million and an increase of 10.0 FTE positions compared to estimated net FY 2019.

FY 2020 Other Funds: Appropriates a total of \$55.4 million from other funds. This is an increase of \$75,000 compared to estimated net FY 2019.

FY 2020 Standing Appropriations: The attached tracking also includes a standing limited appropriation of \$18,000 for FY 2020 from the General Fund for the enforcement of Iowa Code chapter [453D](#) (Tobacco Product Manufacturers – Enforcement of Financial Obligations). This is no change compared to estimated net FY 2019. Additionally, the attached tracking reflects a standing unlimited appropriation of \$125,000 for FY 2020 from the General Fund for the printing of cigarette stamps pursuant to Iowa Code section [453A.7](#).

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Appropriates \$1.3 million to the Department of Management for the distribution to other governmental entities to pay for rate adjustments established by the Office of the Chief Information Officer related to an overpayment of federal funds for information technology services.

Page 13, Line 15

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Administrative Services (DAS): Appropriates \$3.5 million from the General Fund to the DAS for the payment of utility costs. This is an increase of \$168,000 and no change in FTE positions compared to estimated net FY 2019.

Page 1, Line 14

Appropriates \$418,000 from the General Fund to the DAS for Terrace Hill operations. This is an increase of \$32,000 and 0.5 FTE position compared to estimated net FY 2019.

Page 1, Line 23

Iowa Ethics and Campaign Disclosure Board: Appropriates \$666,000 from the General Fund to the Iowa Ethics and Campaign Disclosure Board. This is an increase of \$69,000 and an increase of 1.0 FTE position

Page 3, Line 7

EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

compared to estimated net FY 2019.

Office of the Governor and Lieutenant Governor: Appropriates \$2.3 million from the General Fund to the Governor's Office. This is an increase of \$200,000 and an increase of 2.0 FTE positions compared to estimated net FY 2019.

Page 6, Line 33

Appropriates \$140,000 from the General Fund to the Governor's Quarters at Terrace Hill. This is an increase of \$48,000 in funding and no change in FTE positions compared to estimated net FY 2019.

Page 7, Line 4

Governor's Office of Drug Control Policy (ODCP): Appropriates \$238,000 from the General Fund to the ODCP. This is an increase of \$12,000 and no change in FTE positions compared to estimated net FY 2019.

Page 7, Line 10

Department of Inspections and Appeals (DIA) Health Facilities Division: Appropriates \$4.7 million from the General Fund to the Health Facilities Division of the DIA. This maintains the current level of funding for operations and reflects an increase of 3.0 FTE positions compared to estimated net FY 2019.

Page 9, Line 3

Department of Management (DOM): Appropriates \$2.7 million from the General Fund to the DOM for operations. This is an increase of \$125,000 and 1.0 FTE position compared to estimated net FY 2019.

Page 13, Line 3

FUNDING FOR PROJECTS AND PROGRAMS

Appropriates \$2.0 million from the General Fund to the Department of Revenue (DOR) for technology upgrades to the Department's primary processing systems, and for related salaries, maintenance, and miscellaneous expenses.

Page 15, Line 8

SUPPLEMENTAL APPROPRIATIONS

Appropriates supplemental funding of \$457,000 to the DAS for utility costs for FY 2019 to cover a budget shortfall resulting from increased utility costs (electricity, water, and natural gas) on the Capitol Complex and at the Ankeny Lab Facilities.

Page 18, Line 26

STUDIES AND INTENT

Permits any unobligated funds appropriated to the DAS from the General Fund for FY 2020 utility costs to carry forward to FY 2021.

Page 1, Line 18

Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of

Page 1, Line 27

EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

workers' compensation claims and administrative costs. Permits any funds remaining to carry forward to FY 2021 to be used for the payment of claims and administrative costs.

Requires the Auditor of State to expend funds appropriated from the General Fund only on audit work related to the Comprehensive Annual Financial Report (CAFR) and other specified activities until the Report is completed.

Page 3, Line 1

Requires the DIA to coordinate with the Investigations Division of the DIA to provide a report to the General Assembly by December 1, 2019, regarding the Division's investigatory efforts related to fraud in public assistance programs.

Page 8, Line 29

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Iowa Department of Workforce Development.

Page 10, Line 3

Requires the Department of Human Services (DHS), the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.

Page 10, Line 19

Requires the DIA to limit the administrative costs charged to the Child Advocacy Board to 4.0% (\$103,000) of the total funds appropriated.

Page 10, Line 27

Requires the Department of Revenue (DOR) to expend \$400,000 of the DOR General Fund appropriation to pay the direct costs of compliance related to the Local Option Sales and Services Tax.

Page 15, Line 12

Requires the DOR to prepare and issue a State Appraisal Manual at no cost to cities and counties.

Page 15, Line 17

Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.

Page 17, Line 15

SIGNIFICANT CODE CHANGES

Requires the DAS to submit an annual report detailing properties owned or leased by State entities to the General Assembly and to the chairpersons and ranking members of the Senate and House committees on appropriations no later than December 31 of each year.

Page 19, Line 5

Requires the DAS to consult with the OCIO by January 1, 2020 to develop and maintain a searchable database available on the Department's website containing a detailed listing of all real property owned or leased by State entities. The database is to be updated annually.

Page 19, Line 19

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ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

Requires the OCIO to submit a quarterly report to the General Assembly and to the chairpersons and ranking members of the Senate and House committees on appropriations detailing the status of technology upgrades or enhancements for State agencies. The report must include a listing of State agencies coordinating or working with the OCIO and a listing of State agencies not coordinating or working with the OCIO.

Page 19, Line 32

Changes the cutoff for the hotel licensing fee increase from "more than one hundred one guest rooms" to "one hundred one guest rooms or more."

Page 20, Line 7

EFFECTIVE DATE

The supplemental appropriation to the DAS for FY 2019 utilities is effective on enactment.

Page 19, Line 1

1 1 DIVISION I
 1 2 FY 2019-2020

1 3 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.
 1 4 1. There is appropriated from the general fund of the state
 1 5 to the department of administrative services for the fiscal
 1 6 year beginning July 1, 2019, and ending June 30, 2020, the
 1 7 following amounts, or so much thereof as is necessary, to be
 1 8 used for the purposes designated:

1 9 a. For salaries, support, maintenance, and miscellaneous
 1 10 purposes, and for not more than the following full-time
 1 11 equivalent positions:
 1 12 \$ 3,616,936
 1 13 FTEs 47.62

1 14 b. For the payment of utility costs, and for not more than
 1 15 the following full-time equivalent positions:
 1 16 \$ 3,524,611
 1 17 FTEs 1.00

1 18 Notwithstanding section 8.33, any excess moneys appropriated
 1 19 for utility costs in this lettered paragraph shall not revert
 1 20 to the general fund of the state at the end of the fiscal year
 1 21 but shall remain available for expenditure for the purposes of
 1 22 this lettered paragraph during the succeeding fiscal year.

General Fund appropriation to the Department of Administrative Services (DAS) for general operations.

DETAIL: Maintains the current level of funding and reflects a decrease of 1.50 full-time equivalent (FTE) positions compared to estimated net FY 2019. The General Fund appropriation primarily funds the State Accounting Enterprise (SAE) and the costs to maintain ceremonial space in the Capitol and the Ola Babcock Miller Building under the General Services Enterprise (GSE). The remaining DAS operating costs are generated from utility fees, marketplace fees, and other reimbursements. The approximate amount generated from fees is \$73,300,000 (FY 2019).

General Fund appropriation to the DAS for utility costs at the Capitol Complex and at the Ankeny Lab Facilities.

DETAIL: This is an increase of \$168,401 and no change in FTE positions compared to estimated net FY 2019.

NOTE: Section 29 of this Bill proposes a supplemental appropriation to the DAS of \$456,979 for FY 2019 to cover a budget shortfall resulting from increased utility costs (electricity, water, and natural gas) on the Capitol Complex and at the Ankeny Lab Facilities.

CODE: Permits any unobligated funds appropriated from the General Fund for FY 2020 utility costs to carry forward to FY 2021.

DETAIL: The amount of funds, if any, that will be carried forward varies annually. The amount of carryforward from previous fiscal years includes the following:

- FY 2018 to FY 2019: \$0.
- FY 2017 to FY 2018: \$154,374.
- FY 2016 to FY 2017: \$198,397.
- FY 2015 to FY 2016: \$3,792.
- FY 2014 to FY 2015: \$249,858.
- FY 2013 to FY 2014: \$335,330.
- FY 2012 to FY 2013: \$450,832.
- FY 2011 to FY 2012: \$594,968.
- FY 2010 to FY 2011: \$432,298.
- FY 2009 to FY 2010: \$386,040.

1 23 c. For Terrace Hill operations, and for not more than the
 1 24 following full-time equivalent positions:
 1 25 \$ 418,200
 1 26 FTEs 5.07

General Fund appropriation to the DAS for Terrace Hill operations.

DETAIL: This is an increase of \$31,540 and 0.50 FTE position compared to estimated net FY 2019. The appropriation supports the normal upkeep and routine maintenance of Terrace Hill buildings and grounds.

1 27 2. Any moneys and premiums collected by the department
 1 28 for workers' compensation shall be segregated into a separate
 1 29 workers' compensation fund in the state treasury to be used
 1 30 for payment of state employees' workers' compensation claims
 1 31 and administrative costs. Notwithstanding section 8.33,
 1 32 unencumbered or unobligated moneys remaining in this workers'
 1 33 compensation fund at the end of the fiscal year shall not
 1 34 revert but shall be available for expenditure for purposes of
 1 35 the fund for subsequent fiscal years.

CODE: Permits excess funds remaining in the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs in FY 2021.

DETAIL: The current estimated amount of carryforward from FY 2018 into FY 2019 totals approximately \$5,335,112. The average annual carryforward from FY 2015 through FY 2017 had been \$3,697,693.

2 1 Sec. 2. REVOLVING FUNDS. There is appropriated to the
 2 2 department of administrative services for the fiscal year
 2 3 beginning July 1, 2019, and ending June 30, 2020, from the
 2 4 revolving funds designated in chapter 8A and from internal
 2 5 service funds created by the department such amounts as the
 2 6 department deems necessary for the operation of the department
 2 7 consistent with the requirements of chapter 8A.

Permits the DAS to expend moneys from the revolving funds for operations of the Department consistent with Iowa Code chapter 8A. The Department is required to submit an annual report to the Legislative Services Agency (LSA) and the Legislative Fiscal Committee no later than October 1 of each year.

2 8 Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
 2 9 CHARGE. For the fiscal year beginning July 1, 2019, and ending
 2 10 June 30, 2020, the monthly per contract administrative charge
 2 11 which may be assessed by the department of administrative
 2 12 services shall be \$2 per contract on all health insurance plans
 2 13 administered by the department.

Permits the DAS to charge \$2 per month for each health insurance contract administered by the DAS for FY 2020. Authorized under Iowa Code section 8A.454, the Health Insurance Administration Fund consists of moneys deposited from a monthly per contract administrative charge, and shall be expended by the Department for health insurance program administration costs.

2 14 Sec. 4. AUDITOR OF STATE.

General Fund appropriation to the Auditor of State.

2 15 1. There is appropriated from the general fund of the state
 2 16 to the office of the auditor of state for the fiscal year
 2 17 beginning July 1, 2019, and ending June 30, 2020, the following
 2 18 amounts, or so much thereof as is necessary, to be used for the
 2 19 purposes designated:

DETAIL: This represents no change in funding and a decrease of 1.00 FTE position compared to estimated net FY 2019.

2 20 For salaries, support, maintenance, and miscellaneous
 2 21 purposes, and for not more than the following full-time
 2 22 equivalent positions:
 2 23 \$ 986,193
 2 24 FTEs 103.00

2 25 2. The auditor of state may retain additional full-time
 2 26 equivalent positions as is reasonable and necessary to
 2 27 perform governmental subdivision audits which are reimbursable

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee,

2 28 pursuant to section 11.20 or 11.21, to perform audits which are
 2 29 requested by and reimbursable from the federal government, and
 2 30 to perform work requested by and reimbursable from departments
 2 31 or agencies pursuant to section 11.5A or 11.5B. The auditor
 2 32 of state shall notify the department of management, the
 2 33 legislative fiscal committee, and the legislative services
 2 34 agency of the additional full-time equivalent positions
 2 35 retained.

and the LSA when additional positions are retained.

DETAIL: Local governments may choose to use a private certified public accounting firm in lieu of the State Auditor's Office for their auditing purposes. This language provides the Auditor of State with flexibility in hiring additional staff, if needed, to complete the reimbursable work for local governments.

3 1 3. The auditor of state shall allocate moneys from the
 3 2 appropriation in this section solely for audit work related to
 3 3 the comprehensive annual financial report, federally required
 3 4 audits, and investigations of embezzlement, theft, or other
 3 5 significant financial irregularities until the audit of the
 3 6 comprehensive annual financial report is complete.

Requires the Auditor of State to expend the funds appropriated from the General Fund only on specified work until the audit of the Comprehensive Annual Financial Report (CAFR) is completed.

3 7 Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 3 8 is appropriated from the general fund of the state to the
 3 9 Iowa ethics and campaign disclosure board for the fiscal year
 3 10 beginning July 1, 2019, and ending June 30, 2020, the following
 3 11 amount, or so much thereof as is necessary, to be used for the
 3 12 purposes designated:

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

3 13 For salaries, support, maintenance, and miscellaneous
 3 14 purposes, and for not more than the following full-time
 3 15 equivalent positions:
 3 16 \$ 666,001
 3 17 FTEs 7.00

DETAIL: This is an increase of \$68,500 and 1.00 FTE positions as compared to estimated net FY 2019.

3 18 Sec. 6. OFFICE OF THE CHIEF INFORMATION OFFICER — INTERNAL
 3 19 SERVICE FUNDS — IOWACCESS.

Appropriates revenue from internal service funds and revolving funds to the Office of the Chief Information Officer (OCIO) in an amount necessary to operate the Office.

3 20 1. There is appropriated to the office of the chief
 3 21 information officer for the fiscal year beginning July 1, 2019,
 3 22 and ending June 30, 2020, from the revolving funds designated
 3 23 in chapter 8B and from internal service funds created by the
 3 24 office such amounts as the office deems necessary for the
 3 25 operation of the office consistent with the requirements of
 3 26 chapter 8B.

DETAIL: Iowa Code section [8B.13](#) permits the OCIO to establish and maintain internal service funds in accordance with generally accepted accounting principles. Internal service funds are primarily funded from billings to governmental entities for services rendered by the Office. Billings may include direct, indirect, and developmental costs that have not been funded by an appropriation to the Office. The funds may also include gifts, loans, donations, grants, and contributions.

3 27 2. a. Notwithstanding section 321A.3, subsection 1, for the
 3 28 fiscal year beginning July 1, 2019, and ending June 30, 2020,
 3 29 the first \$750,000 collected and transferred to the treasurer
 3 30 of state with respect to the fees for transactions involving
 3 31 the furnishing of a certified abstract of a vehicle operating
 3 32 record under section 321A.3, subsection 1, shall be transferred
 3 33 to the lowAccess revolving fund created in section 8B.33 for

Requires the first \$750,000 collected from the sale of certified drivers' records to be transferred to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

3 34 the purposes of developing, implementing, maintaining, and
3 35 expanding electronic access to government records as provided
4 1 by law.

4 2 b. All fees collected with respect to transactions
4 3 involving lowAccess shall be deposited in the lowAccess
4 4 revolving fund created under section 8B.33 and shall be used
4 5 only for the support of lowAccess projects.

Requires all fees related to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.

4 6 Sec. 7. DEPARTMENT OF COMMERCE.

4 7 1. There is appropriated from the general fund of the state
4 8 to the department of commerce for the fiscal year beginning
4 9 July 1, 2019, and ending June 30, 2020, the following amounts,
4 10 or so much thereof as is necessary, to be used for the purposes
4 11 designated:

4 12 a. ALCOHOLIC BEVERAGES DIVISION

General Fund appropriation to the Alcoholic Beverages Division.

4 13 For salaries, support, maintenance, and miscellaneous
4 14 purposes, and for not more than the following full-time
4 15 equivalent positions:

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

4 16 \$ 1,019,556
4 17 FTEs 17.25

4 18 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

General Fund appropriation to the Professional Licensing and Regulation Bureau.

4 19 For salaries, support, maintenance, and miscellaneous
4 20 purposes, and for not more than the following full-time
4 21 equivalent positions:

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

4 22 \$ 370,263
4 23 FTEs 10.00

4 24 2. There is appropriated from the department of commerce
4 25 revolving fund created in section 546.12 to the department of
4 26 commerce for the fiscal year beginning July 1, 2019, and ending
4 27 June 30, 2020, the following amounts, or so much thereof as is
4 28 necessary, to be used for the purposes designated:

4 29 a. BANKING DIVISION

Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.

4 30 For salaries, support, maintenance, and miscellaneous
4 31 purposes, and for not more than the following full-time
4 32 equivalent positions:

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

4 33 \$ 11,145,778
4 34 FTEs 80.00

4 35 b. CREDIT UNION DIVISION

Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce.

5 1 For salaries, support, maintenance, and miscellaneous
5 2 purposes, and for not more than the following full-time
5 3 equivalent positions:

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

5 4 \$ 2,204,256
5 5 FTEs 15.00

5 6 c. INSURANCE DIVISION
 5 7 (1) For salaries, support, maintenance, and miscellaneous
 5 8 purposes, and for not more than the following full-time
 5 9 equivalent positions:
 5 10 \$ 5,485,889
 5 11 FTEs 117.50

Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and a decrease of 0.70 FTE position compared to estimated net FY 2019.

5 12 (2) The insurance division may reallocate authorized
 5 13 full-time equivalent positions as necessary to respond to
 5 14 accreditation recommendations or requirements.

Permits the Insurance Division to reallocate FTE positions as needed to respond to accreditation recommendations or requirements.

5 15 (3) The insurance division expenditures for examination
 5 16 purposes may exceed the projected receipts, refunds, and
 5 17 reimbursements, estimated pursuant to section 505.7, subsection
 5 18 7, including the expenditures for retention of additional
 5 19 personnel, if the expenditures are fully reimbursable and the
 5 20 division first does both of the following:
 5 21 (a) Notifies the department of management, the legislative
 5 22 services agency, and the legislative fiscal committee of the
 5 23 need for the expenditures.
 5 24 (b) Files with each of the entities named in subparagraph
 5 25 division (a) the legislative and regulatory justification for
 5 26 the expenditures, along with an estimate of the expenditures.

Permits examination expenditures of the Insurance Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenditures to exceed revenues, and is required to provide justification and an estimate of the excess expenditures.

5 27 d. UTILITIES DIVISION
 5 28 (1) For salaries, support, maintenance, and miscellaneous
 5 29 purposes, and for not more than the following full-time
 5 30 equivalent positions:
 5 31 \$ 8,732,098
 5 32 FTEs 70.00

Department of Commerce Revolving Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and an increase of 1.00 FTE position compared to estimated net FY 2019.

5 33 (2) The utilities division may expend additional moneys,
 5 34 including moneys for additional personnel, if those additional
 5 35 expenditures are actual expenses which exceed the moneys
 6 1 budgeted for utility regulation and the expenditures are fully
 6 2 reimbursable. Before the division expends or encumbers an
 6 3 amount in excess of the moneys budgeted for regulation, the
 6 4 division shall first do both of the following:
 6 5 (a) Notify the department of management, the legislative
 6 6 services agency, and the legislative fiscal committee of the
 6 7 need for the expenditures.
 6 8 (b) File with each of the entities named in subparagraph
 6 9 division (a) the legislative and regulatory justification for
 6 10 the expenditures, along with an estimate of the expenditures.

Permits the Utilities Division to expend additional funds, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

6 11 3. CHARGES. Each division and the office of consumer
 6 12 advocate shall include in its charges assessed or revenues
 6 13 generated an amount sufficient to cover the amount stated

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate (OCA) to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations

6 14 in its appropriation and any state-assessed indirect costs
6 15 determined by the department of administrative services.

and any State-assessed indirect costs.

6 16 Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
6 17 AND REGULATION BUREAU. There is appropriated from the housing
6 18 trust fund created pursuant to section 16.181, to the bureau of
6 19 professional licensing and regulation of the banking division
6 20 of the department of commerce for the fiscal year beginning
6 21 July 1, 2019, and ending June 30, 2020, the following amounts,
6 22 or so much thereof as is necessary, to be used for the purposes
6 23 designated:

Housing Trust Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019. These funds are utilized by the Bureau to conduct audits of real estate broker trust funds.

6 24 For salaries, support, maintenance, and miscellaneous
6 25 purposes:
6 26 \$ 62,317

6 27 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is
6 28 appropriated from the general fund of the state to the offices
6 29 of the governor and the lieutenant governor for the fiscal year
6 30 beginning July 1, 2019, and ending June 30, 2020, the following
6 31 amounts, or so much thereof as is necessary, to be used for the
6 32 purposes designated:

6 33 1. GENERAL OFFICE
6 34 For salaries, support, maintenance, and miscellaneous
6 35 purposes, and for not more than the following full-time
7 1 equivalent positions:
7 2 \$ 2,303,954
7 3 FTEs 21.00

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: This is a general increase of \$200,000 and 2.00 FTE positions compared to estimated net FY 2019.

7 4 2. TERRACE HILL QUARTERS
7 5 For the governor's quarters at Terrace Hill, including
7 6 salaries, support, maintenance, and miscellaneous purposes, and
7 7 for not more than the following full-time equivalent positions:
7 8 \$ 140,070
7 9 FTEs 1.93

General Fund appropriation for the Terrace Hill Quarters.

DETAIL: This is a general increase of \$48,000 and no change in FTE positions compared to estimated net FY 2019.

7 10 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
7 11 is appropriated from the general fund of the state to the
7 12 governor's office of drug control policy for the fiscal year
7 13 beginning July 1, 2019, and ending June 30, 2020, the following
7 14 amount, or so much thereof as is necessary, to be used for the
7 15 purposes designated:

General Fund appropriation to the Governor's Office of Drug Control Policy (ODCP).

DETAIL: This is a general increase of \$11,900 and no change in FTE positions compared to estimated net FY 2019.

7 16 For salaries, support, maintenance, and miscellaneous
7 17 purposes, including statewide coordination of the drug abuse
7 18 resistance education (D.A.R.E.) programs or similar programs,
7 19 and for not more than the following full-time equivalent
7 20 positions:
7 21 \$ 238,147

7 22 FTEs 4.00

7 23 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
7 24 from the general fund of the state to the department of human
7 25 rights for the fiscal year beginning July 1, 2019, and ending
7 26 June 30, 2020, the following amounts, or so much thereof as is
7 27 necessary, to be used for the purposes designated:

7 28 1. CENTRAL ADMINISTRATION DIVISION

7 29 For salaries, support, maintenance, and miscellaneous
7 30 purposes, and for not more than the following full-time
7 31 equivalent positions:

7 32 \$ 210,075
7 33 FTEs 5.50

General Fund appropriation to the Central Administration Division of the Department of Human Rights (DHR).

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

NOTE: The Criminal and Juvenile Justice Planning Division (CJJP) is funded through the Justice System Appropriations Subcommittee.

7 34 2. COMMUNITY ADVOCACY AND SERVICES DIVISION

7 35 For salaries, support, maintenance, and miscellaneous
8 1 purposes, and for not more than the following full-time
8 2 equivalent positions:

8 3 \$ 956,894
8 4 FTEs 6.33

General Fund appropriation to the Community Advocacy and Services Division of the DHR.

DETAIL: Maintains the current level of funding for operations and FTE positions compared to estimated net FY 2019. The Community Advocacy and Services Division is comprised of seven offices that promote self-sufficiency for their respective constituency populations by providing training, developing partnerships, and advocating on the populations' behalf. The seven offices include:

- Office on the Status of African Americans.
- Office of Asian and Pacific Islander Affairs.
- Office on the Status of Women.
- Office of Latino Affairs.
- Office of Persons with Disabilities.
- Office of Deaf Services.
- Office of Native American Affairs.

8 5 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There
8 6 is appropriated from the general fund of the state to the
8 7 department of inspections and appeals for the fiscal year
8 8 beginning July 1, 2019, and ending June 30, 2020, the following
8 9 amounts, or so much thereof as is necessary, to be used for the
8 10 purposes designated:

8 11 1. ADMINISTRATION DIVISION

8 12 For salaries, support, maintenance, and miscellaneous
8 13 purposes, and for not more than the following full-time
8 14 equivalent positions:

8 15 \$ 511,580

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: Maintains the current level of funding for operations and FTE positions compared to estimated net FY 2019.

8	16	..... FTEs	10.65
8	17	2. ADMINISTRATIVE HEARINGS DIVISION	
8	18	For salaries, support, maintenance, and miscellaneous	
8	19	purposes, and for not more than the following full-time	
8	20	equivalent positions:	
8	21	..... \$	625,827
8	22	..... FTEs	23.00

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

NOTE: The Administrative Hearings Division conducts contested case hearings involving lowans who claim to have been affected by an action taken by a State agency. The majority of cases involve the suspension or termination of entitlements granted to individuals by the Iowa Department of Human Services (DHS). Other cases involve driver's license suspensions and revocations by the Iowa Department of Transportation.

8	23	3. INVESTIGATIONS DIVISION	
8	24	a. For salaries, support, maintenance, and miscellaneous	
8	25	purposes, and for not more than the following full-time	
8	26	equivalent positions:	
8	27	..... \$	2,471,791
8	28	..... FTEs	53.00

General Fund appropriation to the Investigations Division of the DIA.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net 2019.

NOTE: The Investigations Division investigates alleged fraud involving the State's public assistance programs, investigates Medicaid fraud by health care providers, and conducts professional practice investigations on behalf of State licensing boards.

8 29 b. By December 1, 2019, the department, in coordination
 8 30 with the investigations division, shall submit a report to the
 8 31 general assembly concerning the division's activities relative
 8 32 to fraud in public assistance programs for the fiscal year
 8 33 beginning July 1, 2018, and ending June 30, 2019. The report
 8 34 shall include but is not limited to a summary of the number
 8 35 of cases investigated, case outcomes, overpayment dollars
 9 1 identified, amount of cost avoidance, and actual dollars
 9 2 recovered.

Requires the DIA to coordinate with the Investigations Division and report to the General Assembly by December 1, 2019, regarding the Division's investigations into fraud in public assistance programs. The DIA is to report on the number of cases investigated, case outcomes, identified overpayment dollars, amount of cost avoidance, and actual dollars recovered for FY 2019.

9	3	4. HEALTH FACILITIES DIVISION	
9	4	a. For salaries, support, maintenance, and miscellaneous	
9	5	purposes, and for not more than the following full-time	
9	6	equivalent positions:	
9	7	..... \$	4,734,682
9	8	..... FTEs	112.00

General Fund appropriation to the Health Facilities Division of the DIA.

DETAIL: Maintains the current level of funding for operations and an increase of 3.00 FTE positions compared to estimated net FY 2019.

NOTE: The Health Facilities Division is responsible for inspecting and licensing (or certifying) various health care entities, as well as health care providers and suppliers operating in Iowa.

9 9 b. The department shall, in coordination with the health

Requires the DIA to provide information to the public via the Internet

9 10 facilities division, make the following information available
 9 11 to the public as part of the department's development efforts
 9 12 to revise the department's internet site:
 9 13 (1) The number of inspections conducted by the division
 9 14 annually by type of service provider and type of inspection.
 9 15 (2) The total annual operations budget for the division,
 9 16 including general fund appropriations and federal contract
 9 17 dollars received by type of service provider inspected.
 9 18 (3) The total number of full-time equivalent positions in
 9 19 the division, to include the number of full-time equivalent
 9 20 positions serving in a supervisory capacity, and serving as
 9 21 surveyors, inspectors, or monitors in the field by type of
 9 22 service provider inspected.
 9 23 (4) Identification of state and federal survey trends,
 9 24 cited regulations, the scope and severity of deficiencies
 9 25 identified, and federal and state fines assessed and collected
 9 26 concerning nursing and assisted living facilities and programs.
 9 27 c. It is the intent of the general assembly that the
 9 28 department and division continuously solicit input from
 9 29 facilities regulated by the division to assess and improve
 9 30 the division's level of collaboration and to identify new
 9 31 opportunities for cooperation.

9 32 5. EMPLOYMENT APPEAL BOARD

9 33 a. For salaries, support, maintenance, and miscellaneous
 9 34 purposes, and for not more than the following full-time
 9 35 equivalent positions:
 10 1 \$ 38,912
 10 2 FTEs 11.00

10 3 b. The employment appeal board shall be reimbursed by
 10 4 the labor services division of the department of workforce
 10 5 development for all costs associated with hearings conducted
 10 6 under chapter 91C, related to contractor registration. The
 10 7 board may expend, in addition to the amount appropriated under
 10 8 this subsection, additional amounts as are directly billable
 10 9 to the labor services division under this subsection and to
 10 10 retain the additional full-time equivalent positions as needed
 10 11 to conduct hearings required pursuant to chapter 91C.

10 12 6. CHILD ADVOCACY BOARD

10 13 a. For foster care review and the court appointed special
 10 14 advocate program, including salaries, support, maintenance, and

relating to inspections, operating costs, and FTE positions. Also requires the DIA to continuously solicit input from facilities regulated by the DIA and to report on the following:

- The number of inspections for each type of service provider and type of inspection.
- The annual operations budget.
- The number of inspectors and other FTE positions by type of service provider inspected.
- The survey trends, regulations cited, deficiencies, and State and federal fines.

General Fund appropriation to the Employment Appeal Board.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for State and federal unemployment benefit appeals. The Board also hears appeals of rulings of the federal Occupational Safety and Health Administration (OSHA) and rulings on State employee job classifications.

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Iowa Department of Workforce Development.

General Fund appropriation to the Child Advocacy Board.

DETAIL: Maintains the current level of funding and an increase of 2.62

10 15 miscellaneous purposes, and for not more than the following
 10 16 full-time equivalent positions:
 10 17 \$ 2,570,605
 10 18 FTEs 30.00

FTE positions compared to estimated net FY 2019.

The Child Advocacy Board oversees the State's Local Foster Care Review Boards and the Court Appointed Special Advocate (CASA) Program. These programs recruit, train, and support community volunteers throughout the State to represent the interests of abused and neglected children.

10 19 b. The department of human services, in coordination with
 10 20 the child advocacy board and the department of inspections and
 10 21 appeals, shall submit an application for funding available
 10 22 pursuant to Tit.IV-E of the federal Social Security Act for
 10 23 claims for child advocacy board administrative review costs.

Requires the DHS, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.

10 24 c. The court appointed special advocate program shall
 10 25 investigate and develop opportunities for expanding
 10 26 fund-raising for the program.

Requires the CASA Program to seek additional donations and grants.

10 27 d. Administrative costs charged by the department of
 10 28 inspections and appeals for items funded under this subsection
 10 29 shall not exceed 4 percent of the amount appropriated in this
 10 30 subsection.

Limits the administrative costs that the DIA may charge to the Child Advocacy Board to 4.00% (\$102,824) of the funds appropriated.

10 31 7. FOOD AND CONSUMER SAFETY
 10 32 For salaries, support, maintenance, and miscellaneous
 10 33 purposes, and for not more than the following full-time
 10 34 equivalent positions:
 10 35 \$ 574,819
 11 1 FTEs 32.40

General Fund appropriation to the Food and Consumer Safety Division of the DIA.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net 2019.

The Food and Consumer Safety Division is responsible for conducting food safety inspections at food establishments such as grocery stores, restaurants, convenience stores, and food processing plants. The Division is tasked with administering the Iowa Food Code pursuant to Iowa Code chapter [137F](#), and is directed to "safeguard the public health and provide to consumers food that is safe, unadulterated, and honestly prepared."

11 2 8. APPROPRIATION REALLOCATION. Notwithstanding section
 11 3 8.39, the department of inspections and appeals, in
 11 4 consultation with the department of management, may reallocate
 11 5 moneys appropriated in this section as necessary to best
 11 6 fulfill the needs of the department provided for in the
 11 7 appropriation. However, the department of inspections and
 11 8 appeals shall not reallocate moneys appropriated to the child
 11 9 advocacy board in this section.

Permits the DIA to reallocate General Fund appropriations in consultation with the Department of Management (DOM) with the exception of the \$2,570,605 appropriated to the Child Advocacy Board.

11 11 REGISTRATION FEES.

11 12 1. For the fiscal year beginning July 1, 2019, and ending
 11 13 June 30, 2020, the department of inspections and appeals
 11 14 shall collect any license or registration fees or electronic
 11 15 transaction fees generated during the fiscal year as a result
 11 16 of licensing and registration activities under chapters 99B,
 11 17 137C, 137D, and 137F.

Permits the DIA to retain license fees to cover the costs of local food inspections in FY 2020, with the exception of those fees collected by the Department on behalf of a municipal corporation.

11 18 2. From the fees collected by the department under this
 11 19 section on behalf of a municipal corporation with which
 11 20 the department has an agreement pursuant to section 137F.3,
 11 21 through a statewide electronic licensing system operated by
 11 22 the department, notwithstanding section 137F.6, subsection 2,
 11 23 the department shall remit the amount of those fees to the
 11 24 municipal corporation for whom the fees were collected less
 11 25 any electronic transaction fees collected by the department to
 11 26 enable electronic payment.

Requires the fees collected by the DIA on behalf of municipal corporations to be remitted back to the municipal corporations via electronic funds transfer (EFT).

11 27 3. From the fees collected by the department under this
 11 28 section, other than those fees described in subsection 2,
 11 29 the department shall deposit the amount of \$800,000 into the
 11 30 general fund of the state prior to June 30, 2020.

Requires the DIA to deposit \$800,000 of collected food inspection fee revenue into the General Fund prior to June 30, 2020.

DETAIL: Maintains the same amount of fees deposited in the General Fund in FY 2019.

11 31 4. From the fees collected by the department under this
 11 32 section, other than those fees described in subsections 2 and
 11 33 3, the department shall retain the remainder of the fees for
 11 34 the purposes of enforcing the provisions of chapters 99B, 137C,
 11 35 137D, and 137F. Notwithstanding section 8.33, moneys retained
 12 1 by the department pursuant to this subsection that remain
 12 2 unencumbered or unobligated at the end of the fiscal year
 12 3 shall not revert but shall remain available for expenditure
 12 4 for the purposes of enforcing the provisions of chapters 99B,
 12 5 137C, 137D, and 137F during the succeeding fiscal year. The
 12 6 department shall provide an annual report to the department of
 12 7 management and the legislative services agency on fees billed
 12 8 and collected and expenditures from the moneys retained by
 12 9 the department in a format as determined by the department
 12 10 of management in consultation with the legislative services
 12 11 agency.

Requires the DIA to retain any unobligated funds collected from local food inspections and carry forward any unobligated funds to FY 2021. Also requires the Department to annually submit a report to the DOM and the LSA on fees billed and collected and expenditures from the moneys retained by the Department.

12 12 Sec. 14. RACING AND GAMING COMMISSION — RACING AND GAMING
 12 13 REGULATION. There is appropriated from the gaming regulatory
 12 14 revolving fund established in section 99F.20 to the racing and
 12 15 gaming commission of the department of inspections and appeals
 12 16 for the fiscal year beginning July 1, 2019, and ending June 30,
 12 17 2020, the following amount, or so much thereof as is necessary,

12 18 to be used for the purposes designated:

12 19 For salaries, support, maintenance, and miscellaneous
 12 20 purposes for regulation, administration, and enforcement of
 12 21 pari-mutuel racetracks, excursion boat gambling, and gambling
 12 22 structure laws, and website construction and maintenance for
 12 23 conducting regulation as required by 2018 Iowa Acts, chapter
 12 24 1099, and for not more than the following full-time equivalent
 12 25 positions:

12 26	.....	\$	6,492,010
12 27	.....	FTEs	50.70

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of casinos and pari-mutuel wagering facilities.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

12 28 Sec. 15. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
 12 29 INSPECTIONS AND APPEALS. There is appropriated from the road
 12 30 use tax fund created in section 312.1 to the administrative
 12 31 hearings division of the department of inspections and appeals
 12 32 for the fiscal year beginning July 1, 2019, and ending June 30,
 12 33 2020, the following amount, or so much thereof as is necessary,
 12 34 to be used for the purposes designated:

Road Use Tax Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019. These funds are used to cover costs associated with administrative hearings related to driver's license revocations.

12 35 For salaries, support, maintenance, and miscellaneous
 13 1 purposes:

13 2	\$	1,623,897
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13 3 Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated
 13 4 from the general fund of the state to the department of
 13 5 management for the fiscal year beginning July 1, 2019, and
 13 6 ending June 30, 2020, the following amounts, or so much thereof
 13 7 as is necessary, to be used for the purposes designated:

General Fund appropriation to the DOM for operations.

DETAIL: This is a general increase of \$125,000 and 1.00 FTE position compared to estimated net FY 2019.

13 8 1. For enterprise resource planning, providing for a salary
 13 9 model administrator, conducting performance audits, and the
 13 10 department's LEAN process; for salaries, support, maintenance,
 13 11 and miscellaneous purposes; and for not more than the following
 13 12 full-time equivalent positions:

13 13	.....	\$	2,652,389
13 14	.....	FTEs	21.00

13 15 2. a. For distribution of moneys to other governmental
 13 16 entities for the payment of rate adjustments established by
 13 17 the office of the chief information officer; and for salaries,
 13 18 support, maintenance, and miscellaneous purposes:

13 19	\$	1,300,751
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General Fund appropriation to the DOM for a one-time appropriation to distribute moneys to governmental entities in response to OCIO rate adjustments related to an overpayment of federal funds for information technology services and for salaries, support, maintenance, and miscellaneous purposes.

DETAIL: This is a new one-time appropriation for 2020.

13 20 b. Moneys appropriated in this subsection shall be
 13 21 separately accounted for in a distribution account and shall
 13 22 be distributed to other governmental entities to pay for rate

Requires the General Fund appropriation to be distributed to other governmental entities for the payment of rate adjustments established by OCIO related to the overpayment of federal funds for information

13 23 adjustments established by the office of the chief information
 13 24 officer related to the overpayment of federal funds for
 13 25 information technology services. The department of management
 13 26 may reduce the amount of moneys to be distributed to another
 13 27 governmental entity for the payment of rate adjustments under
 13 28 this subsection if the amount to be distributed is less than
 13 29 the amount currently paid by the governmental entity for such
 13 30 rates. In addition to moneys appropriated in this subsection,
 13 31 rate adjustments may also be funded using unencumbered and
 13 32 unobligated moneys remaining in the department of commerce
 13 33 revolving fund created in section 546.12, the primary road
 13 34 fund created in section 313.3, the road use tax fund created
 13 35 in section 312.1, the fish and game protection fund created in
 14 1 section 456A.17, the Iowa public employees' retirement fund
 14 2 created in section 97B.7, or any other departmental revolving,
 14 3 trust, or special fund for which the general assembly has not
 14 4 made an operating budget appropriation, as determined by the
 14 5 department of management. The department of management shall
 14 6 transmit financial statements to the legislative services
 14 7 agency regarding distributions of moneys provided to other
 14 8 governmental entities for the payment of rate adjustments
 14 9 pursuant to this subsection. The statements shall indicate
 14 10 the amount of the distributions and the dates on which the
 14 11 distributions are provided.

technology services.

Permits the DOM to reduce the amount of moneys distributed to a governmental entity if the amount to be distributed is less than the amount currently paid by the governmental entity.

Permits rate adjustments to also be funded from unencumbered and unobligated moneys in specified revolving funds, trust funds, and any other revolving, trust, or special funds for which the General Assembly has not made an operating budget appropriation.

Requires the DOM to transmit financial statements to the LSA regarding distribution of the moneys. The statements must indicate the amount of the distributions and the dates on which the distributions are provided.

14 12 Sec. 17. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
 14 13 MANAGEMENT. There is appropriated from the road use tax fund
 14 14 created in section 312.1 to the department of management for
 14 15 the fiscal year beginning July 1, 2019, and ending June 30,
 14 16 2020, the following amount, or so much thereof as is necessary,
 14 17 to be used for the purposes designated:
 14 18 For salaries, support, maintenance, and miscellaneous
 14 19 purposes:
 14 20 \$ 56,000

Road Use Tax Fund appropriation to the DOM for operations.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019. These funds are used for support and services provided to the Department of Transportation (DOT).

14 21 Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is
 14 22 appropriated from the general fund of the state to the Iowa
 14 23 public information board for the fiscal year beginning July
 14 24 1, 2019, and ending June 30, 2020, the following amounts, or
 14 25 so much thereof as is necessary, to be used for the purposes
 14 26 designated:
 14 27 For salaries, support, maintenance, and miscellaneous
 14 28 purposes and for not more than the following full-time
 14 29 equivalent positions:
 14 30 \$ 339,343
 14 31 FTEs 3.00

General Fund appropriation for the Iowa Public Information Board.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

NOTE: The Iowa Public Information Board was established in 2013 to provide a free, efficient way for lowans to receive information and resolve complaints related to Iowa Code chapters 21 and 22. The Board is required to "prepare and transmit to the Governor and to the General Assembly, at least annually, reports describing complaints received, Board proceedings, investigations, hearings conducted, decisions rendered, and other work performed."

14 32 Sec. 19. DEPARTMENT OF REVENUE.
 14 33 1. There is appropriated from the general fund of the state
 14 34 to the department of revenue for the fiscal year beginning July
 14 35 1, 2019, and ending June 30, 2020, the following amounts, or
 15 1 so much thereof as is necessary, to be used for the purposes
 15 2 designated:
 15 3 a. For salaries, support, maintenance, and miscellaneous
 15 4 purposes, and for not more than the following full-time
 15 5 equivalent positions:
 15 6 \$ 15,474,482
 15 7 FTEs 160.34

General Fund appropriation to the Department of Revenue for operations.

DETAIL: Maintains the current level of funding and an increase of 2.00 FTE positions compared to estimated net FY 2019.

15 8 b. For technology upgrades to the department's primary
 15 9 processing systems, and for salaries, support, maintenance, and
 15 10 miscellaneous purposes:
 15 11 \$ 2,000,000

General Fund appropriation to the Department of Revenue.

DETAIL: This is a new General Fund appropriation for technology upgrades to the Department's primary processing systems and for related salaries, maintenance, and miscellaneous expenses.

15 12 2. From the moneys appropriated in subsection 1, paragraph
 15 13 "a", the department shall use \$400,000 to pay the direct costs
 15 14 of compliance related to the collection and distribution of
 15 15 local sales and services taxes imposed pursuant to chapters
 15 16 423B and 423E.

Requires up to \$400,000 of the Department's General Fund appropriation to be used to pay the direct costs of compliance related to the Local Option Sales and Services Tax.

15 17 3. The director of revenue shall prepare and issue a state
 15 18 appraisal manual and the revisions to the state appraisal
 15 19 manual as provided in section 421.17, subsection 17, without
 15 20 cost to a city or county.

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

15 21 Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There
 15 22 is appropriated from the motor vehicle fuel tax fund created
 15 23 pursuant to section 452A.77 to the department of revenue for
 15 24 the fiscal year beginning July 1, 2019, and ending June 30,
 15 25 2020, the following amount, or so much thereof as is necessary,
 15 26 to be used for the purposes designated:
 15 27 For salaries, support, maintenance, and miscellaneous
 15 28 purposes, and for administration and enforcement of the
 15 29 provisions of chapter 452A and the motor vehicle fuel tax
 15 30 program:
 15 31 \$ 1,305,775

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for the administration and enforcement of the Motor Vehicle Fuel Tax Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019.

15 32 Sec. 21. SECRETARY OF STATE. There is appropriated from
 15 33 the general fund of the state to the office of the secretary of
 15 34 state for the fiscal year beginning July 1, 2019, and ending
 15 35 June 30, 2020, the following amounts, or so much thereof as is
 16 1 necessary, to be used for the purposes designated:

16 2 1. ADMINISTRATION AND ELECTIONS
 16 3 For salaries, support, maintenance, and miscellaneous
 16 4 purposes, and for not more than the following full-time
 16 5 equivalent positions:
 16 6 \$ 2,109,755
 16 7 FTEs 16.00

General Fund appropriation to the Office of the Secretary of State for administration and elections.

 DETAIL: Maintains the current level of funding and an increase of 0.05 FTE position compared to estimated net FY 2019.

16 8 The state department or agency that provides data processing
 16 9 services to support voter registration file maintenance and
 16 10 storage shall provide those services without charge.

Prohibits State agencies from charging the Office of the Secretary of State a fee to provide data processing services for voter registration file maintenance.

16 11 2. BUSINESS SERVICES
 16 12 For salaries, support, maintenance, and miscellaneous
 16 13 purposes, and for not more than the following full-time
 16 14 equivalent positions:
 16 15 \$ 1,405,530
 16 16 FTEs 16.00

General Fund appropriation to the Office of the Secretary of State for business services operations.

 DETAIL: Maintains the current level of funding and an increase of 0.05 FTE position compared to estimated net FY 2019.

16 17 Sec. 22. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND
 16 18 APPROPRIATION — SECRETARY OF STATE. There is appropriated
 16 19 from the address confidentiality program revolving fund created
 16 20 in section 9.8 to the office of the secretary of state for the
 16 21 fiscal year beginning July 1, 2019, and ending June 30, 2020,
 16 22 the following amount, or so much thereof as is necessary, to be
 16 23 used for the purposes designated:
 16 24 For salaries, support, maintenance, and miscellaneous
 16 25 purposes:
 16 26 \$ 195,400

Address Confidentiality Program Revolving Fund appropriation to the Office of the Secretary of State.

 DETAIL: This is an increase of \$75,000 compared to estimated net FY 2019.

 NOTE: [House File 585](#) (Safe at Home Act) was enacted in 2015. This Act established the Address Confidentiality Program for victims of domestic abuse, domestic abuse assault, sexual abuse, stalking, and human trafficking. The Program is administered by the Office of the Secretary of State. This Act also created a surcharge of \$100 for convictions or deferred judgments for the crimes of domestic abuse assault, sexual abuse, stalking, or human trafficking, and a surcharge of \$50 for a contempt of court charge for violating a domestic abuse protective order. The funds collected from the imposition of surcharges are deposited by the State Court Administrator in the Address Confidentiality Program Revolving Fund and are subject to appropriation by the General Assembly. The total collected between the two surcharges from July 1, 2015, through January 2019 was \$326,541.

16 27 Sec. 23. SECRETARY OF STATE FILING FEES
 16 28 REFUND. Notwithstanding the obligation to collect fees
 16 29 pursuant to the provisions of section 489.117, subsection
 16 30 1, paragraphs “a” and “o”, section 490.122, subsection 1,
 16 31 paragraphs “a” and “s”, and section 504.113, subsection 1,

Permits the Secretary of State the discretion to refund certain business services fees. The decision to issue the refund is at the discretion of the Secretary of State and is not subject to administrative review.

 DETAIL: This includes various record, filing, and copying fees for

16 32 paragraphs "a", "c", "d", "j", "k", "l", and "m", for the
 16 33 fiscal year beginning July 1, 2019, the secretary of state may
 16 34 refund these fees to the filer pursuant to rules established by
 16 35 the secretary of state. The decision of the secretary of state
 17 1 not to issue a refund under rules established by the secretary
 17 2 of state is final and not subject to review pursuant to chapter
 17 3 17A.

business corporations, nonprofits, and limited liability corporations.

17 4 Sec. 24. TREASURER OF STATE.
 17 5 1. There is appropriated from the general fund of the
 17 6 state to the office of treasurer of state for the fiscal year
 17 7 beginning July 1, 2019, and ending June 30, 2020, the following
 17 8 amount, or so much thereof as is necessary, to be used for the
 17 9 purposes designated:
 17 10 For salaries, support, maintenance, and miscellaneous
 17 11 purposes, and for not more than the following full-time
 17 12 equivalent positions:
 17 13 \$ 1,017,442
 17 14 FTEs 28.80

General Fund appropriation to the Office of the Treasurer of State.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2019.

17 15 2. The office of treasurer of state shall supply
 17 16 administrative support for the executive council.

Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.

17 17 Sec. 25. ROAD USE TAX FUND APPROPRIATION — OFFICE OF
 17 18 TREASURER OF STATE. There is appropriated from the road use
 17 19 tax fund created in section 312.1 to the office of treasurer of
 17 20 state for the fiscal year beginning July 1, 2019, and ending
 17 21 June 30, 2020, the following amount, or so much thereof as is
 17 22 necessary, to be used for the purposes designated:
 17 23 For enterprise resource management costs related to the
 17 24 distribution of road use tax funds:
 17 25 \$ 93,148

Road Use Tax Fund appropriation to the Office of the Treasurer of State.

DETAIL: Maintains the current level of funding. This appropriation is used to cover a portion of the fees assessed by the DAS for Integrated Information for Iowa (I/3) Budget System costs related to the administration of the Road Use Tax Fund.

17 26 Sec. 26. IPERS — GENERAL OFFICE. There is appropriated
 17 27 from the Iowa public employees' retirement fund created in
 17 28 section 97B.7 to the Iowa public employees' retirement system
 17 29 for the fiscal year beginning July 1, 2019, and ending June 30,
 17 30 2020, the following amount, or so much thereof as is necessary,
 17 31 to be used for the purposes designated:
 17 32 For salaries, support, maintenance, and other operational
 17 33 purposes to pay the costs of the Iowa public employees'
 17 34 retirement system, and for not more than the following
 17 35 full-time equivalent positions:
 18 1 \$ 17,988,567
 18 2 FTEs 88.13

Iowa Public Employees' Retirement System (IPERS) Trust Fund appropriation to IPERS for administration.

DETAIL: Maintains the current level of funding and no change in FTE positions compared to estimated net FY 2019.

18 3 Sec. 27. IOWA PRODUCTS. As a condition of receiving an
 18 4 appropriation, any agency appropriated moneys pursuant to this

Requires any agency receiving an appropriation pursuant to this Bill to give first preference when purchasing a product to an Iowa product or

18 5 Act shall give first preference when purchasing a product to an
18 6 Iowa product or a product produced by an Iowa-based business.
18 7 Second preference shall be given to a United States product or
18 8 a product produced by a business based in the United States.

a product produced by an Iowa-based business, and to give second preference to a United States product or a product produced by a business based in the United States.

18 9 DIVISION II
18 10 STANDING APPROPRIATIONS — LIMITATIONS

18 11 Sec. 28. LIMITATION OF STANDING APPROPRIATION — FY
18 12 2019-2020. Notwithstanding the standing appropriation in the
18 13 following designated section for the fiscal year beginning July
18 14 1, 2019, and ending June 30, 2020, the amount appropriated from
18 15 the general fund of the state pursuant to this section for the
18 16 following designated purpose shall not exceed the following
18 17 amount:
18 18 For the enforcement of chapter 453D relating to tobacco
18 19 product manufacturers under section 453D.8:
18 20 \$ 17,525

General Fund appropriation to the Department of Revenue for FY 2020 tobacco reporting requirements.

DETAIL: Maintains the current level of funding compared to estimated net FY 2019. Iowa Code section [453D.8](#) provides a standing limited appropriation of \$25,000 from the General Fund for the enforcement of Iowa Code chapter [453D](#) (Tobacco Product Manufacturers – Enforcement of Financial Obligations). The appropriation in this Bill represents a decrease to the standing appropriation of \$7,475.

18 21 DIVISION III
18 22 SUPPLEMENTAL APPROPRIATIONS
18 23 Sec. 29. 2017 Iowa Acts, chapter 171, section 28, subsection
18 24 1, paragraph b, as amended by 2018 Iowa Acts, chapter 1164,
18 25 section 1, is amended to read as follows:

18 26 b. For the payment of utility costs, and for not more than
18 27 the following full-time equivalent positions:
18 28 \$ 2,899,234
18 29 3,356,210
18 30 FTEs 1.00

Appropriates supplemental funding of \$456,979 to the DAS for utility costs for FY 2019 to cover a budget shortfall resulting from increased utility costs (electricity, water, and natural gas) on the Capitol Complex and at the Ankeny Lab Facilities.

18 31 Notwithstanding section 8.33, any excess moneys appropriated
18 32 for utility costs in this lettered paragraph shall not revert
18 33 to the general fund of the state at the end of the fiscal year
18 34 but shall remain available for expenditure for the purposes of
18 35 this lettered paragraph during the succeeding fiscal year.

Allows any unexpended funds from the supplemental appropriation to carry forward for expenditure in FY 2020.

19 1 Sec. 30. EFFECTIVE DATE. This division of this Act, being
19 2 deemed of immediate importance, takes effect upon enactment.

Specifies that the supplemental appropriation is effective on enactment.

19 3 DIVISION IV
19 4 IOWA CODE CHANGES

19 5 Sec. 31. Section 8A.111, Code 2019, is amended by adding the
19 6 following new subsection:
19 7 NEW SUBSECTION 12. By December 31, 2020, and by the same
19 8 date each year thereafter, an annual report submitted to the
19 9 general assembly and to the chairpersons and ranking members of
19 10 the senate and house committees on appropriations containing

Requires the DAS to submit an annual report detailing properties owned or leased by State entities to the General Assembly and to the chairpersons and ranking members of the Senate and House committees on appropriations no later than December 31 of each year.

19 11 a listing of real property owned or leased by the state, as
19 12 included in the department's searchable database maintained
19 13 under section 8A.321, subsection 15. The report shall be
19 14 grouped by county and shall include identifying information for
19 15 each real property listed, including but not limited to the
19 16 physical address. If real property is leased by the state, the
19 17 report shall also include the rental or lease costs of such
19 18 real property.

19 19 Sec. 32. Section 8A.321, Code 2019, is amended by adding the
19 20 following new subsection:
19 21 NEW SUBSECTION 15. By January 1, 2020, in consultation
19 22 with the office of the chief information officer, develop and
19 23 maintain a searchable database available on the department's
19 24 internet site containing a listing, by location, of real
19 25 property owned or leased by the state. Real property listed
19 26 in the database shall be searchable by county, address, and
19 27 any other methods as deemed beneficial to the public by the
19 28 director. If real property listed in the database is leased by
19 29 the state, the database shall also include the rental or lease
19 30 costs of such real property. The department shall update the
19 31 searchable database annually.

19 32 Sec. 33. Section 8B.9, Code 2019, is amended by adding the
19 33 following new subsection:
19 34 NEW SUBSECTION 6. Beginning October 1, 2019, a quarterly
19 35 report regarding the status of technology upgrades or
20 1 enhancements for state agencies, submitted to the general
20 2 assembly and to the chairpersons and ranking members of
20 3 the senate and house committees on appropriations. The
20 4 quarterly report shall also include a listing of state agencies
20 5 coordinating or working with the office and a listing of state
20 6 agencies not coordinating or working with the office.

20 7 Sec. 34. Section 137C.9, subsection 1, paragraph c, Code
20 8 2019, is amended to read as follows:
20 9 c. For a hotel containing ~~more than~~ one hundred one guest
20 10 rooms or more, one hundred fifty dollars.

Requires the DAS by January 1, 2020 to consult with the OCIO to develop and maintain a searchable database available on the Department's website containing a detailed listing of all real property owned or leased by State entities. The database is to be updated annually.

Requires the OCIO to submit a quarterly report beginning October 1, 2019 to the General Assembly and to the chairpersons and ranking members of the Senate and House on appropriations detailing the status of technology upgrades or enhancements for State agencies. The report shall also include a listing of State agencies coordinating or working with the OCIO and a listing of State agencies not coordinating or working with the OCIO.

Changes the cutoff for the hotel licensing fee increase from "more than one hundred one guest rooms" to "one hundred one guest rooms or more."

Summary Data

General Fund

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Supp-House Approp FY 2019 <u>(3)</u>	FY 2019 Estimated Net <u>(4)</u>	Gov Rec FY 2020 <u>(5)</u>	House Approp FY 2020 <u>(6)</u>	Hse Appr FY 20 vs Est Net FY 19 <u>(7)</u>
Administration and Regulation	\$ 47,014,024	\$ 48,009,914	\$ 456,979	\$ 48,466,893	\$ 60,515,985	\$ 52,420,985	\$ 3,954,092
Grand Total	<u>\$ 47,014,024</u>	<u>\$ 48,009,914</u>	<u>\$ 456,979</u>	<u>\$ 48,466,893</u>	<u>\$ 60,515,985</u>	<u>\$ 52,420,985</u>	<u>\$ 3,954,092</u>

Administration and Regulation

General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-House Approp FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	House Approp FY 2020 (6)	Hse Appr FY 20 vs Est Net FY 19 (7)	Page and Line # (8)
<u>Administrative Services, Department of</u>								
Administrative Services								
Operations	\$ 3,616,936	\$ 3,616,936	\$ 0	\$ 3,616,936	\$ 3,616,936	\$ 3,616,936	\$ 0	PG 1 LN 3
Utilities	2,899,231	2,899,231	456,979	3,356,210	3,524,611	3,524,611	168,401	PG 1 LN 14
Terrace Hill Operations	386,660	386,660	0	386,660	418,200	418,200	31,540	PG 1 LN 23
Total Administrative Services, Department of	\$ 6,902,827	\$ 6,902,827	\$ 456,979	\$ 7,359,806	\$ 7,559,747	\$ 7,559,747	\$ 199,941	
<u>Auditor of State</u>								
Auditor of State								
Auditor of State - General Office	\$ 886,193	\$ 986,193	\$ 0	\$ 986,193	\$ 986,193	\$ 986,193	\$ 0	PG 2 LN 14
Total Auditor of State	\$ 886,193	\$ 986,193	\$ 0	\$ 986,193	\$ 986,193	\$ 986,193	\$ 0	
<u>Ethics and Campaign Disclosure Board, Iowa</u>								
Campaign Finance Disclosure								
Ethics & Campaign Disclosure Board	\$ 547,501	\$ 597,501	\$ 0	\$ 597,501	\$ 666,001	\$ 666,001	\$ 68,500	PG 3 LN 7
Total Ethics and Campaign Disclosure Board, Iowa	\$ 547,501	\$ 597,501	\$ 0	\$ 597,501	\$ 666,001	\$ 666,001	\$ 68,500	
<u>Chief Information Officer, Office of the</u>								
Chief Information Officer, Office of the								
Broadband Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	
Total Chief Information Officer, Office of the	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 0	
<u>Commerce, Department of</u>								
Alcoholic Beverages								
Alcoholic Beverages Operations	\$ 996,391	\$ 1,019,556	\$ 0	\$ 1,019,556	\$ 1,019,556	\$ 1,019,556	\$ 0	PG 4 LN 12
Professional Licensing and Reg.								
Professional Licensing Bureau	\$ 370,263	\$ 370,263	\$ 0	\$ 370,263	\$ 370,263	\$ 370,263	\$ 0	PG 4 LN 18
Total Commerce, Department of	\$ 1,366,654	\$ 1,389,819	\$ 0	\$ 1,389,819	\$ 1,389,819	\$ 1,389,819	\$ 0	
<u>Governor/Lt. Governor's Office</u>								
Governor's Office								
Governor's/Lt. Governor's Office	\$ 2,053,954	\$ 2,103,954	\$ 0	\$ 2,103,954	\$ 2,303,954	\$ 2,303,954	\$ 200,000	PG 6 LN 33
Terrace Hill Quarters	92,070	92,070	0	92,070	140,070	140,070	48,000	PG 7 LN 4
Total Governor/Lt. Governor's Office	\$ 2,146,024	\$ 2,196,024	\$ 0	\$ 2,196,024	\$ 2,444,024	\$ 2,444,024	\$ 248,000	

Administration and Regulation General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-House Approp FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	House Approp FY 2020 (6)	Hse Appr FY 20 vs Est Net FY 19 (7)	Page and Line # (8)
<u>Drug Control Policy, Governor's Office of</u>								
Office of Drug Control Policy								
Operations	\$ 226,247	\$ 226,247	\$ 0	\$ 226,247	\$ 238,147	\$ 238,147	\$ 11,900	PG 7 LN 10
Total Drug Control Policy, Governor's Office of	\$ 226,247	\$ 226,247	\$ 0	\$ 226,247	\$ 238,147	\$ 238,147	\$ 11,900	
<u>Human Rights, Department of</u>								
Human Rights, Dept. of								
Central Administration	\$ 199,385	\$ 210,075	\$ 0	\$ 210,075	\$ 210,075	\$ 210,075	\$ 0	PG 7 LN 28
Community Advocacy and Services	956,894	956,894	0	956,894	956,894	956,894	0	PG 7 LN 34
Total Human Rights, Department of	\$ 1,156,279	\$ 1,166,969	\$ 0	\$ 1,166,969	\$ 1,166,969	\$ 1,166,969	\$ 0	
<u>Inspections and Appeals, Department of</u>								
Inspections and Appeals, Dept. of								
Administration Division	\$ 511,580	\$ 511,580	\$ 0	\$ 511,580	\$ 511,580	\$ 511,580	\$ 0	PG 8 LN 11
Administrative Hearings Division	625,827	625,827	0	625,827	625,827	625,827	0	PG 8 LN 17
Investigations Division	2,371,791	2,471,791	0	2,471,791	2,471,791	2,471,791	0	PG 8 LN 23
Health Facilities Division	4,684,682	4,734,682	0	4,734,682	4,734,682	4,734,682	0	PG 9 LN 3
Employment Appeal Board	38,912	38,912	0	38,912	38,912	38,912	0	PG 9 LN 32
Child Advocacy Board	2,470,605	2,570,605	0	2,570,605	2,570,605	2,570,605	0	PG 10 LN 12
Food and Consumer Safety	549,819	574,819	0	574,819	574,819	574,819	0	PG 10 LN 31
Total Inspections and Appeals, Department of	\$ 11,253,216	\$ 11,528,216	\$ 0	\$ 11,528,216	\$ 11,528,216	\$ 11,528,216	\$ 0	
<u>Management, Department of</u>								
Management, Dept. of								
Department Operations	\$ 2,487,389	\$ 2,527,389	\$ 0	\$ 2,527,389	\$ 2,652,389	\$ 2,652,389	\$ 125,000	PG 13 LN 8
Transparency Project - GF	0	0	0	0	45,000	0	0	
Iowa Grants Management Implementation - GF	0	0	0	0	50,000	0	0	
OCIO Rate Adjustment	0	0	0	0	1,300,751	1,300,751	1,300,751	PG 13 LN 15
Total Management, Department of	\$ 2,487,389	\$ 2,527,389	\$ 0	\$ 2,527,389	\$ 4,048,140	\$ 3,953,140	\$ 1,425,751	

Administration and Regulation

General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-House Approp FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	House Approp FY 2020 (6)	Hse Appr FY 20 vs Est Net FY 19 (7)	Page and Line # (8)
Public Information Board								
Public Information Board								
Iowa Public Information Board	\$ 323,198	\$ 339,343	\$ 0	\$ 339,343	\$ 339,343	\$ 339,343	\$ 0	PG 14 LN 21
Total Public Information Board	\$ 323,198	\$ 339,343	\$ 0	\$ 339,343	\$ 339,343	\$ 339,343	\$ 0	
Revenue, Department of								
Revenue, Dept. of								
Operations	\$ 15,164,482	\$ 15,474,482	\$ 0	\$ 15,474,482	\$ 15,474,482	\$ 15,474,482	\$ 0	PG 14 LN 32
Processing System Upgrade	0	0	0	0	0	2,000,000	2,000,000	PG 15 LN 8
Tobacco Reporting Requirements	17,525	17,525	0	17,525	17,525	17,525	0	PG 18 LN 11
Printing Cigarette Stamps	53,762	124,652	0	124,652	124,652	124,652	0	
Total Revenue, Department of	\$ 15,235,769	\$ 15,616,659	\$ 0	\$ 15,616,659	\$ 15,616,659	\$ 17,616,659	\$ 2,000,000	
Secretary of State, Office of the								
Secretary of State								
Administration and Elections	\$ 2,109,755	\$ 2,109,755	\$ 0	\$ 2,109,755	\$ 0	\$ 2,109,755	\$ 0	PG 16 LN 2
Business Services	1,355,530	1,405,530	0	1,405,530	3,515,285	1,405,530	0	PG 16 LN 11
Total Secretary of State, Office of the	\$ 3,465,285	\$ 3,515,285	\$ 0	\$ 3,515,285	\$ 3,515,285	\$ 3,515,285	\$ 0	
Treasurer of State, Office of								
Treasurer of State								
Treasurer - General Office	\$ 1,017,442	\$ 1,017,442	\$ 0	\$ 1,017,442	\$ 1,017,442	\$ 1,017,442	\$ 0	PG 17 LN 4
Total Treasurer of State, Office of	\$ 1,017,442	\$ 1,017,442	\$ 0	\$ 1,017,442	\$ 1,017,442	\$ 1,017,442	\$ 0	
Total Administration and Regulation	\$ 47,014,024	\$ 48,009,914	\$ 456,979	\$ 48,466,893	\$ 60,515,985	\$ 52,420,985	\$ 3,954,092	

Summary Data

Other Funds

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Supp-House Approp FY 2019 <u>(3)</u>	FY 2019 Estimated Net <u>(4)</u>	Gov Rec FY 2020 <u>(5)</u>	House Approp FY 2020 <u>(6)</u>	Hse Appr FY 20 vs Est Net FY 19 <u>(7)</u>
Administration and Regulation	\$ 54,985,931	\$ 55,310,135	\$ 0	\$ 55,310,135	\$ 55,385,135	\$ 55,385,135	\$ 75,000
Grand Total	<u>\$ 54,985,931</u>	<u>\$ 55,310,135</u>	<u>\$ 0</u>	<u>\$ 55,310,135</u>	<u>\$ 55,385,135</u>	<u>\$ 55,385,135</u>	<u>\$ 75,000</u>

Administration and Regulation

Other Funds

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-House Approp FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	House Approp FY 2020 (6)	Hse Appr FY 20 vs Est Net FY 19 (7)	Page and Line # (8)
<u>Commerce, Department of</u>								
Banking Division								
Banking Division - CMRF	\$ 11,145,778	\$ 11,145,778	\$ 0	\$ 11,145,778	\$ 11,145,778	\$ 11,145,778	\$ 0	PG 4 LN 29
Credit Union Division								
Credit Union Division - CMRF	\$ 1,869,256	\$ 2,204,256	\$ 0	\$ 2,204,256	\$ 2,204,256	\$ 2,204,256	\$ 0	PG 4 LN 35
Insurance Division								
Insurance Division - CMRF	\$ 5,485,889	\$ 5,485,889	\$ 0	\$ 5,485,889	\$ 5,485,889	\$ 5,485,889	\$ 0	PG 5 LN 6
Utilities Division								
Utilities Division - CMRF	\$ 9,040,405	\$ 8,732,098	\$ 0	\$ 8,732,098	\$ 8,732,098	\$ 8,732,098	\$ 0	PG 5 LN 27
Professional Licensing and Reg.								
Field Auditor - Housing Trust Fund	\$ 62,317	\$ 62,317	\$ 0	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	PG 6 LN 16
Total Commerce, Department of	\$ 27,603,645	\$ 27,630,338	\$ 0	\$ 27,630,338	\$ 27,630,338	\$ 27,630,338	\$ 0	
<u>Inspections and Appeals, Department of</u>								
Inspections and Appeals, Dept. of								
DIA - RUTF	\$ 1,623,897	\$ 1,623,897	\$ 0	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 0	PG 12 LN 28
Racing Commission								
Gaming Regulation - GRF	\$ 6,194,499	\$ 6,492,010	\$ 0	\$ 6,492,010	\$ 6,492,010	\$ 6,492,010	\$ 0	PG 12 LN 19
Total Inspections and Appeals, Department of	\$ 7,818,396	\$ 8,115,907	\$ 0	\$ 8,115,907	\$ 8,115,907	\$ 8,115,907	\$ 0	
<u>Management, Department of</u>								
Management, Dept. of								
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 0	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	PG 14 LN 12
Total Management, Department of	\$ 56,000	\$ 56,000	\$ 0	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	
<u>Revenue, Department of</u>								
Revenue, Dept. of								
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	PG 15 LN 21
Total Revenue, Department of	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	
<u>Secretary of State, Office of the</u>								
Secretary of State								
Address Confidentiality Program - ACRF	\$ 120,400	\$ 120,400	\$ 0	\$ 120,400	\$ 195,400	\$ 195,400	\$ 75,000	PG 16 LN 17
Total Secretary of State, Office of the	\$ 120,400	\$ 120,400	\$ 0	\$ 120,400	\$ 195,400	\$ 195,400	\$ 75,000	

Administration and Regulation

Other Funds

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Supp-House Approp FY 2019 <u>(3)</u>	FY 2019 Estimated Net <u>(4)</u>	Gov Rec FY 2020 <u>(5)</u>	House Approp FY 2020 <u>(6)</u>	Hse Appr FY 20 vs Est Net FY 19 <u>(7)</u>	Page and Line # <u>(8)</u>
<u>Treasurer of State, Office of</u>								
Treasurer of State								
I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 0	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	PG 17 LN 17
Total Treasurer of State, Office of	\$ 93,148	\$ 93,148	\$ 0	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	
<u>Iowa Public Employees' Retirement System</u>								
IPERS Administration								
Administration - IPERS	\$ 17,988,567	\$ 17,988,567	\$ 0	\$ 17,988,567	\$ 17,988,567	\$ 17,988,567	\$ 0	PG 17 LN 26
Total Iowa Public Employees' Retirement System	\$ 17,988,567	\$ 17,988,567	\$ 0	\$ 17,988,567	\$ 17,988,567	\$ 17,988,567	\$ 0	
Total Administration and Regulation	\$ 54,985,931	\$ 55,310,135	\$ 0	\$ 55,310,135	\$ 55,385,135	\$ 55,385,135	\$ 75,000	

Summary Data

FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-House Approp FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	House Approp FY 2020 (6)	Hse Appr FY 20 vs Est Net FY 19 (7)
Administration and Regulation	1,062.34	1,158.20	0.00	1,158.20	1,165.22	1,168.22	10.02
Grand Total	<u>1,062.34</u>	<u>1,158.20</u>	<u>0.00</u>	<u>1,158.20</u>	<u>1,165.22</u>	<u>1,168.22</u>	<u>10.02</u>

Administration and Regulation

FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-House Approp FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	House Approp FY 2020 (6)	Hse Appr FY 20 vs Est Net FY 19 (7)	Page and Line # (8)
<u>Administrative Services, Department of</u>								
Administrative Services								
Operations	46.25	49.12	0.00	49.12	47.62	47.62	-1.50	PG 1 LN 3
Utilities	0.48	1.00	0.00	1.00	1.00	1.00	0.00	PG 1 LN 14
Terrace Hill Operations	4.19	4.57	0.00	4.57	5.07	5.07	0.50	PG 1 LN 23
Total Administrative Services, Department of	50.92	54.69	0.00	54.69	53.69	53.69	-1.00	
<u>Auditor of State</u>								
Auditor of State								
Auditor of State - General Office	112.31	104.00	0.00	104.00	103.00	103.00	-1.00	PG 2 LN 14
Total Auditor of State	112.31	104.00	0.00	104.00	103.00	103.00	-1.00	
<u>Ethics and Campaign Disclosure Board, Iowa</u>								
Campaign Finance Disclosure								
Ethics & Campaign Disclosure Board	5.19	6.00	0.00	6.00	7.00	7.00	1.00	PG 3 LN 7
Total Ethics and Campaign Disclosure Board, Iowa	5.19	6.00	0.00	6.00	7.00	7.00	1.00	
<u>Commerce, Department of</u>								
Alcoholic Beverages								
Alcoholic Beverages Operations	18.47	17.25	0.00	17.25	17.25	17.25	0.00	PG 4 LN 12
Professional Licensing and Reg.								
Professional Licensing Bureau	9.75	10.00	0.00	10.00	10.00	10.00	0.00	PG 4 LN 18
Banking Division								
Banking Division - CMRF	74.75	80.00	0.00	80.00	80.00	80.00	0.00	PG 4 LN 29
Credit Union Division								
Credit Union Division - CMRF	13.40	15.00	0.00	15.00	15.00	15.00	0.00	PG 4 LN 35
Insurance Division								
Insurance Division - CMRF	97.92	118.20	0.00	118.20	117.50	117.50	-0.70	PG 5 LN 6
Utilities Division								
Utilities Division - CMRF	56.45	69.00	0.00	69.00	70.00	70.00	1.00	PG 5 LN 27
Total Commerce, Department of	270.72	309.45	0.00	309.45	309.75	309.75	0.30	

Administration and Regulation

FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-House Approp FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	House Approp FY 2020 (6)	Hse Appr FY 20 vs Est Net FY 19 (7)	Page and Line # (8)
<u>Governor/Lt. Governor's Office</u>								
Governor's Office								
Governor's/Lt. Governor's Office	19.34	19.00	0.00	19.00	19.00	21.00	2.00	PG 6 LN 33
Terrace Hill Quarters	1.81	1.93	0.00	1.93	1.93	1.93	0.00	PG 7 LN 4
Total Governor/Lt. Governor's Office	21.15	20.93	0.00	20.93	20.93	22.93	2.00	
<u>Drug Control Policy, Governor's Office of</u>								
Office of Drug Control Policy								
Operations	3.38	4.00	0.00	4.00	4.00	4.00	0.00	PG 7 LN 10
Total Drug Control Policy, Governor's Office of	3.38	4.00	0.00	4.00	4.00	4.00	0.00	
<u>Human Rights, Department of</u>								
Human Rights, Dept. of								
Central Administration	4.70	5.50	0.00	5.50	5.50	5.50	0.00	PG 7 LN 28
Community Advocacy and Services	6.00	6.33	0.00	6.33	6.33	6.33	0.00	PG 7 LN 34
Total Human Rights, Department of	10.70	11.83	0.00	11.83	11.83	11.83	0.00	
<u>Inspections and Appeals, Department of</u>								
Inspections and Appeals, Dept. of								
Administration Division	12.26	10.65	0.00	10.65	10.65	10.65	0.00	PG 8 LN 11
Administrative Hearings Division	20.84	23.00	0.00	23.00	23.00	23.00	0.00	PG 8 LN 17
Investigations Division	43.63	53.00	0.00	53.00	53.00	53.00	0.00	PG 8 LN 23
Health Facilities Division	98.44	109.00	0.00	109.00	112.00	112.00	3.00	PG 9 LN 3
Employment Appeal Board	11.00	11.00	0.00	11.00	11.00	11.00	0.00	PG 9 LN 32
Child Advocacy Board	27.60	27.38	0.00	27.38	30.00	30.00	2.62	PG 10 LN 12
Food and Consumer Safety	27.84	32.40	0.00	32.40	32.40	32.40	0.00	PG 10 LN 31
Inspections and Appeals, Dept. of	241.61	266.43	0.00	266.43	272.05	272.05	5.62	
Racing Commission								
Gaming Regulation - GRF	48.12	50.70	0.00	50.70	50.70	50.70	0.00	PG 12 LN 19
Total Inspections and Appeals, Department of	289.72	317.13	0.00	317.13	322.75	322.75	5.62	

Administration and Regulation

FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-House Approp FY 2019 (3)	FY 2019 Estimated Net (4)	Gov Rec FY 2020 (5)	House Approp FY 2020 (6)	Hse Appr FY 20 vs Est Net FY 19 (7)	Page and Line # (8)
<u>Management, Department of</u>								
Management, Dept. of								
Department Operations	19.99	20.00	0.00	20.00	20.00	21.00	1.00	PG 13 LN 8
Total Management, Department of	<u>19.99</u>	<u>20.00</u>	<u>0.00</u>	<u>20.00</u>	<u>20.00</u>	<u>21.00</u>	<u>1.00</u>	
<u>Iowa Public Employees' Retirement System</u>								
IPERS Administration								
Administration - IPERS	75.86	88.13	0.00	88.13	88.13	88.13	0.00	PG 17 LN 26
Total Iowa Public Employees' Retirement System	<u>75.86</u>	<u>88.13</u>	<u>0.00</u>	<u>88.13</u>	<u>88.13</u>	<u>88.13</u>	<u>0.00</u>	
<u>Public Information Board</u>								
Public Information Board								
Iowa Public Information Board	2.44	3.00	0.00	3.00	3.00	3.00	0.00	PG 14 LN 21
Total Public Information Board	<u>2.44</u>	<u>3.00</u>	<u>0.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>0.00</u>	
<u>Revenue, Department of</u>								
Revenue, Dept. of								
Operations	147.58	158.34	0.00	158.34	160.34	160.34	2.00	PG 14 LN 32
Total Revenue, Department of	<u>147.58</u>	<u>158.34</u>	<u>0.00</u>	<u>158.34</u>	<u>160.34</u>	<u>160.34</u>	<u>2.00</u>	
<u>Secretary of State, Office of the</u>								
Secretary of State								
Administration and Elections	12.97	15.95	0.00	15.95	0.00	16.00	0.05	PG 16 LN 2
Business Services	13.37	15.95	0.00	15.95	32.00	16.00	0.05	PG 16 LN 11
Total Secretary of State, Office of the	<u>26.34</u>	<u>31.90</u>	<u>0.00</u>	<u>31.90</u>	<u>32.00</u>	<u>32.00</u>	<u>0.10</u>	
<u>Treasurer of State, Office of</u>								
Treasurer of State								
Treasurer - General Office	26.04	28.80	0.00	28.80	28.80	28.80	0.00	PG 17 LN 4
Total Treasurer of State, Office of	<u>26.04</u>	<u>28.80</u>	<u>0.00</u>	<u>28.80</u>	<u>28.80</u>	<u>28.80</u>	<u>0.00</u>	
Total Administration and Regulation	<u><u>1,062.34</u></u>	<u><u>1,158.20</u></u>	<u><u>0.00</u></u>	<u><u>1,158.20</u></u>	<u><u>1,165.22</u></u>	<u><u>1,168.22</u></u>	<u><u>10.02</u></u>	