

Economic Development Appropriations Bill Senate File 608

Last Action:
Senate Appropriations
Committee
March 28, 2019

An Act making appropriations to the department of cultural affairs, the economic development authority, the Iowa finance authority, the public employment relations board, the department of workforce development, the college student aid commission, and the state board of regents and certain regents institutions, and properly related matters.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

LSA Staff Contact: Ron Robinson (515.281.6256)

FUNDING SUMMARY

FY 2020: Appropriates a total of \$41.6 million from the General Fund and 564.8 full-time equivalent (FTE) positions to the Department of Cultural Affairs (DCA), the Iowa Economic Development Authority (IEDA), the Iowa Finance Authority (IFA), the Public Employment Relations Board (PERB), the Iowa Department of Workforce Development (IWD), the College Student Aid Commission (CSAC) and the Iowa Board of Regents (BOR) for FY 2020. This is an increase of \$1.4 million and 7.0 FTE positions compared to estimated net FY 2019. This Bill also appropriates a total of \$28.0 million from other funds for FY 2020. This is an increase of \$1.2 million compared to estimated net FY 2019.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

General Fund

A new \$1.2 million General Fund appropriation for FY 2020 to the IWD for the Iowa Employer Innovation Fund. Page 13, Line 35

A new \$100,000 General Fund appropriation for FY 2020 for an FTE position to support Home Base Iowa activities. Page 14, Line 20

A new \$750,000 General Fund appropriation for FY 2020 to the Iowa State University (ISU) for support of a biosciences innovation ecosystem. Page 20, Line 7

A new \$250,000 General Fund appropriation for FY 2020 to the University of Iowa (UI) for support of a biosciences innovation ecosystem. Page 20, Line 16

A new \$250,000 General Fund appropriation for FY 2020 to the University of Northern Iowa (UNI) for expansion of additive manufacturing. Page 20, Line 26

Other Funds

A new \$400,000 Skilled Worker and Job Creation Fund (SWJCF) appropriation to the IEDA for FY 2020 to be allocated to the Iowa Commission on Volunteer Services for the Volunteer Mentoring Program. Page 7, Line 26

A new \$100,000 SWJCF appropriation to the IEDA for FY 2020 to be distributed by the Executive Committee of the Governor's Empower Rural Iowa Initiative as recommended by the Investing in Rural Iowa Task Force for the Housing Needs Assessment Grant Program. Page 8, Line 9

EXECUTIVE SUMMARY

ECONOMIC DEVELOPMENT APPROPRIATIONS BILL

SENATE FILE 608

A new \$300,000 SWJCF appropriation to the IEDA for FY 2020 to be distributed by the Executive Committee of the Governor's Empower Rural Iowa Initiative as recommended by the three Empower Rural Iowa Task Forces for Rural Innovation Grants.

Page 8, Line 28

A new \$1.0 million SWJCF appropriation for FY 2020 to the College Student Aid Commission for the Future Ready Iowa Skilled Workforce Grant Fund.

Page 19, Line 26

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Cultural Affairs: Appropriates a total of \$5.9 million from the General Fund to the DCA. This is an increase of \$25,000 compared to estimated net FY 2019 for Cultural Trust Grants.

Page 1, Line 1

Iowa Economic Development Authority: Appropriates a total of \$16.1 million from the General Fund to the IEDA. This is a net decrease of \$25,000 compared to estimated net FY 2019. The changes include:

Page 3, Line 23

- A decrease of \$50,000 for the World Food Prize.
- A general increase of \$25,000 for the Councils of Governments.

Iowa Department of Workforce Development: Appropriates a total of \$16.2 million from the General Fund to the IWD. This is a net increase of \$162,000 compared to estimated net FY 2019. The changes include:

Page 11, Line 5

- A general increase of \$12,000 for the Workers' Compensation Division.
- A general decrease of \$1.2 million for Operations - Field Offices.
- A general increase of \$50,000 for the Offender Reentry Program.
- A new appropriation of \$1.2 million for the Iowa Employer Innovation Fund.
- A new appropriation of \$100,000 for Home Base Iowa.

Appropriates \$2.8 million from Unemployment Compensation Reserve Fund interest to the IWD for operation of the field offices. This is an increase of \$1.2 million compared to estimated net FY 2019.

Page 14, Line 35

Appropriates \$11.9 million from the SWJCF to the IEDA for the High Quality Jobs Program. This is a decrease of \$1.8 million compared to estimated net FY 2019.

Page 15, Line 30

STUDIES AND INTENT

Intent

Specifies the intent of the General Assembly that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching

Page 17, Line 21

requirements under the Program.

Requires the UNI to make a good faith effort to coordinate support from private entities for the expansion of additive manufacturing.

Page 20, Line 34

Nonreversion

Allows any unexpended funds appropriated to the DCA for FY 2020 from the General Fund to remain available for expenditure in FY 2021.

Page 2, Line 14

Allows any unexpended funds appropriated to the IEDA for FY 2020 from the General Fund to remain available for expenditure in FY 2021.

Page 4, Line 20

Allows any unexpended funds appropriated to the Iowa State Commission on Volunteer Service Grant Program and the Iowa's Promise and Mentoring Partnership programs for FY 2020 from the General Fund to remain available for expenditure in FY 2021.

Page 6, Line 20

Allows any unexpended funds appropriated to the IEDA from the SWJCF for the Science, Technology, Engineering, and Mathematics (STEM) Internships Program for FY 2020 to remain available for expenditure in FY 2021.

Page 7, Line 21

Allows any unexpended funds appropriated to the IEDA from the SWJCF for the Volunteer Mentoring Program for FY 2020 to remain available for expenditure in FY 2021.

Page 8, Line 4

Allows any unexpended funds appropriated to the IEDA from the SWJCF for the Housing Needs Assessment Grant Program for FY 2020 to remain available for expenditure in FY 2021

Page 8, Line 23

Allows any unexpended funds appropriated to the IEDA from the SWJCF for Rural Innovation Grants for FY 2020 to remain available for expenditure in FY 2021.

Page 9, Line 4

Allows any unexpended funds appropriated to the IFA from the General Fund for the Home and Community-Based Services (HCBS) Rent Subsidy Program for FY 2020 to remain available for expenditure in FY 2021.

Page 10, Line 17

Allows any unexpended funds appropriated to the IWD for FY 2020 from the General Fund to remain available for expenditure in FY 2021 for the following:

Page 13, Line 6

- Division of Labor Services.

- Division of Workers' Compensation.
- Workforce Development Operations for Field Offices and Workforce Development Board.
- Offender Reentry Program.
- Integrated Information for Iowa (I/3) System.
- Summer Youth Intern Pilot Program.
- Future Ready Iowa Coordinator.

Allows any unexpended funds appropriated to the IWD from the General Fund for Iowa Employer Innovation Fund for FY 2020 to remain available for expenditure in FY 2021. Page 14, Line 15

Allows any unexpended funds appropriated to the IWD from the General Fund for Home Base Iowa support for FY 2020 to remain available for expenditure in FY 2021. Page 14, Line 30

Allows any unexpended funds appropriated from the SWJCF to the IEDA, the BOR, the IWD, and the College Aid Commission for FY 2020 to remain available for expenditure in FY 2021. Page 19, Line 31

Allows any unexpended funds appropriated to the UI and the ISU for support of a biosciences innovation ecosystem for FY 2020 from the General Fund to remain available for expenditure in FY 2021. Page 21, Line 3

Required Reports

Requires the IEDA and the Department of Revenue to submit a joint annual report by November 1 to the General Assembly regarding all financial assistance awards. Page 9, Line 23

Requires the BOR to submit an annual report by January 15 to the Governor, the General Assembly, and the Legislative Services Agency (LSA) regarding the use of the appropriation to the BOR. Page 16, Line 23

Requires the Iowa State University (ISU) to report annually to the Economic Development Appropriations Subcommittee and the LSA regarding the total amount of private contributions received, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research. Page 18, Line 1

SIGNIFICANT CODE CHANGES

County Endowment Fund: Specifies that the standing limited General Fund appropriation for the County Endowment Fund for the DCA Grants is \$448,000 for FY 2020. Page 9, Line 9

EXECUTIVE SUMMARY
ECONOMIC DEVELOPMENT APPROPRIATIONS BILL

SENATE FILE 608

Tourism Marketing: Specifies that the standing limited General Fund appropriation from the Adjusted Gross Gaming Receipts to the IEDA for Tourism Marketing is \$900,000 for FY 2020.

Page 9, Line 20

1 1 Section 1. DEPARTMENT OF CULTURAL AFFAIRS.

1 2 1. There is appropriated from the general fund of the state
1 3 to the department of cultural affairs for the fiscal year
1 4 beginning July 1, 2019, and ending June 30, 2020, the following
1 5 amounts, or so much thereof as is necessary, to be used for the
1 6 purposes designated:

General Fund appropriations to the Department of Cultural Affairs (DCA).

1 7 a. ADMINISTRATION

1 8 For salaries, support, maintenance, and miscellaneous
1 9 purposes, and for not more than the following full-time
1 10 equivalent positions for the department:

General Fund appropriation to the DCA for the Administration Division.

1 11	.....	\$	168,637
1 12	.....	FTEs	55.22

DETAIL: Maintains the current funding level and full-time equivalent (FTE) positions compared to estimated net FY 2019 to match the authorized amount for FY 2019. The FTE positions are allocated among all divisions and programs of the DCA. The Administration Division provides administrative, accounting, public relations, and clerical services for the DCA. Additionally, the Administration Division oversees the Iowa Great Places Program, the Iowa Cultural Trust, and Community Cultural Grants.

1 13 The department of cultural affairs shall coordinate
1 14 activities with the tourism office of the economic development
1 15 authority to promote attendance at the state historical
1 16 building and at this state's historic sites.

Requires the DCA to coordinate with the Iowa Economic Development Authority (IEDA) Tourism Office to promote attendance at the State Historical Building and the State's Historic Sites.

1 17 Full-time equivalent positions authorized under this
1 18 paragraph are funded, in full or in part, using moneys
1 19 appropriated under this paragraph and paragraphs "c" through
1 20 "g".

Permits the DCA to transfer the FTE positions authorized above for the division and program appropriations outlined below.

1 21 b. COMMUNITY CULTURAL GRANTS

1 22 For planning and programming for the community cultural
1 23 grants program established under section 303.3:

General Fund appropriation to the DCA for the Community Cultural Grants Program.

1 24	\$	172,090
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DETAIL: Maintains the current funding level compared to estimated net FY 2019. Section 4 of this Bill provides additional funding for this Program through a standing appropriation in Iowa Code section [99F.11\(3\)\(d\)\(1\)](#). The purpose of the Program is to provide grants to cities, county governments, tribal councils, or nonprofit/tax-exempt community groups to support the development of community programs that provide jobs for Iowa citizens while promoting Iowa's cultural, ethnic, and historical heritages. This promotion can be achieved through the development of festivals, music, drama, cultural programs, historic restorations, or tourism projects.

1 25 c. HISTORICAL DIVISION

1 26 For the support of the historical division:
1 27 \$ 3,027,797

General Fund appropriation to the DCA for the Historical Division.

DETAIL: Maintains the current funding level compared to estimated net FY 2019. The Historical Division is required to oversee the State Historical Museum, State Archives and Records, State Historic Preservation Office, State Historical Libraries, Iowa History Publications, Historic Resource Grants, Battle Flag Preservation Project, State Historic Sites, Civil War Sesquicentennial Committee, Archiving Former Governor's Papers, and Records Center Rent.

1 28 d. HISTORIC SITES

1 29 For the administration and support of historic sites:
1 30 \$ 426,398

General Fund appropriation to the DCA for operation and maintenance of eight State historic sites.

DETAIL: Maintains the current funding level compared to estimated net FY 2019. The Historic Sites appropriation is used for the operation and maintenance of historic sites across Iowa that are owned by the State Historical Society. These sites present authentic stories of Iowa's history and prehistory. Many sites are operated in partnership with local historical societies and county conservation boards. The historical sites maintained by this appropriation are:

- The American Gothic House (Eldon, Iowa)
- Blood Run National Historic Landmark (Lyon County, Iowa)
- Edel Blacksmith Shop (Haverhill, Iowa)
- Abbie Gardner Sharp Cabin (Arnolds Park, Iowa)
- Montauk Historic Site (Clermont, Iowa)
- Plum Grove Historic Site (Iowa City, Iowa)
- Toolesboro Mounds National Historic Landmark (Toolesboro, Iowa)
- Western Historic Trails Center (Council Bluffs, Iowa)

1 31 e. ARTS DIVISION

1 32 For the support of the arts division:
1 33 \$ 1,217,188

General Fund appropriation to the DCA for the Arts Division.

DETAIL: Maintains the current funding level compared to estimated net FY 2019. The appropriation is used to enrich the quality of life and learning in Iowa communities by encouraging excellence in the arts through leadership, grants, and technical assistance.

1 34 Of the moneys appropriated in this paragraph, the department
1 35 shall allocate \$300,000 for purposes of the film office.

Requires the DCA to allocate \$300,000 from the Arts Division to the Film Office.

DETAIL: Maintains the current allocation compared to estimated FY 2019.

2 1 f. IOWA GREAT PLACES

2 2 For the Iowa great places program established under section
2 3 303.3C:
2 4 \$ 150,000

General Fund appropriation to the DCA for administration of the Iowa Great Places Initiative.

DETAIL: Maintains the current funding level compared to estimated net FY 2019. The Iowa Great Places Initiative is designed to assist local communities in developing innovative and entrepreneurial cultural and tourism efforts.

2 5 g. RECORDS CENTER RENT

2 6 For payment of rent for the state records center:
2 7 \$ 227,243

General Fund appropriation to the DCA for rent at the State Records Center.

DETAIL: Maintains the current funding level compared to estimated net FY 2019. The Records Center Rent appropriation pays for the rent of a building at 920 Morgan Street in Des Moines.

2 8 h. CULTURAL TRUST GRANTS

2 9 For grant programs administered by the Iowa arts
2 10 council including those programs supporting the long-term
2 11 financial stability and sustainability of nonprofit cultural
2 12 organizations:
2 13 \$ 100,000

General Fund appropriation to the DCA for Cultural Trust Grants.

DETAIL: This is a general increase of \$25,000 compared to estimated net FY 2019. The appropriation is used for a statewide educational program to promote participation in, expanded support of, and local endowment building for Iowa nonprofit arts, history, and sciences and humanities organizations.

2 14 2. Notwithstanding section 8.33, moneys appropriated in
2 15 this section that remain unencumbered or unobligated at the
2 16 close of the fiscal year shall not revert but shall remain
2 17 available for expenditure for the purposes designated until the
2 18 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the DCA for FY 2020 from the General Fund to remain available for expenditure in FY 2021.

2 19 Sec. 2. GOALS AND ACCOUNTABILITY — ECONOMIC DEVELOPMENT.

2 20 1. For the fiscal year beginning July 1, 2019, the goals
2 21 for the economic development authority shall be to expand and
2 22 stimulate the state economy, increase the wealth of Iowans, and
2 23 increase the population of the state.

Requires the goals of the IEDA to include:

- Expanding and stimulating the State economy.
- Increasing the wealth of Iowans.
- Increasing the population of Iowa.

2 24 2. To achieve the goals in subsection 1, the economic
2 25 development authority shall do all of the following for the

To achieve these goals, the IEDA is to do the following:

2 26 fiscal year beginning July 1, 2019:
 2 27 a. Concentrate its efforts on programs and activities that
 2 28 result in commercially viable products and services.
 2 29 b. Adopt practices and services consistent with free
 2 30 market, private sector philosophies.
 2 31 c. Ensure economic growth and development throughout the
 2 32 state.
 2 33 d. Work with businesses and communities to continually
 2 34 improve the economic development climate along with the
 2 35 economic well-being and quality of life for lowans.
 3 1 e. Coordinate with other state agencies to ensure that they
 3 2 are attentive to the needs of an entrepreneurial culture.
 3 3 f. Establish a strong and aggressive marketing image to
 3 4 showcase Iowa's workforce, existing industry, and potential.
 3 5 A priority shall be placed on recruiting new businesses,
 3 6 business expansion, and retaining existing Iowa businesses.
 3 7 Emphasis shall be placed on entrepreneurial development through
 3 8 helping entrepreneurs secure capital, and developing networks
 3 9 and a business climate conducive to entrepreneurs and small
 3 10 businesses.
 3 11 g. Encourage the development of communities and quality of
 3 12 life to foster economic growth.
 3 13 h. Prepare communities for future growth and development
 3 14 through development, expansion, and modernization of
 3 15 infrastructure.
 3 16 i. Develop public-private partnerships with Iowa businesses
 3 17 in the tourism industry, Iowa tour groups, Iowa tourism
 3 18 organizations, and political subdivisions in this state to
 3 19 assist in the development of advertising efforts.
 3 20 j. Develop, to the fullest extent possible, cooperative
 3 21 efforts for advertising with contributions from other sources.

3 22 Sec. 3. ECONOMIC DEVELOPMENT AUTHORITY.
 3 23 1. APPROPRIATION

3 24 a. There is appropriated from the general fund of the state
 3 25 to the economic development authority for the fiscal year
 3 26 beginning July 1, 2019, and ending June 30, 2020, the following
 3 27 amount, or so much thereof as is necessary, to be used for the
 3 28 purposes designated in this subsection, and for not more than
 3 29 the following full-time equivalent positions:
 3 30 \$ 13,413,379
 3 31 FTEs 126.45

- Concentrate efforts on programs and activities that result in commercially viable products and services.
- Adopt practices consistent with free-market, private-sector philosophies.
- Ensure statewide economic growth and development.
- Work with businesses and communities to improve the economic development climate and the economic well-being and quality of life for lowans.
- Coordinate with other State agencies to ensure that State departments are attentive to the needs of an entrepreneurial culture.
- Establish a strong and aggressive marketing image to showcase Iowa's workforce, existing industry, and potential.
- Place a priority on recruiting new businesses, business expansion, and retaining existing Iowa businesses.
- Emphasize entrepreneurial development through helping entrepreneurs secure capital, and developing networks and a business climate conducive to entrepreneurs and small businesses.
- Encourage the development of communities and quality of life to foster economic growth.
- Prepare communities for future growth and development through development, expansion, and modernization of infrastructure.
- Develop public-private partnerships with Iowa businesses in the tourism industry, Iowa tour groups, Iowa tourism organizations, and political subdivisions in Iowa to assist in the development of advertising efforts.
- Develop, to the fullest extent possible, cooperative efforts for advertising with contributions from other sources.

General Fund appropriation to the IEDA for operations.

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2019. The FTE positions may be used for the following:

- Economic Development Appropriation.
- High Quality Jobs Creation Assistance.
- Economic Development Energy Projects Fund.
- Iowa Individual New Jobs Training (NJT) 260E Fund.

3 32 b. (1) For salaries, support, miscellaneous purposes,
 3 33 programs, marketing, and the maintenance of an administration
 3 34 division, a business development division, a community
 3 35 development division, a small business development division,
 4 1 and other divisions the authority may organize.
 4 2 (2) The full-time equivalent positions authorized under
 4 3 this section are funded, in whole or in part, by the moneys
 4 4 appropriated under this subsection or by other moneys received
 4 5 by the authority, including certain federal moneys.
 4 6 (3) For business development operations and programs,
 4 7 international trade, export assistance, workforce recruitment,
 4 8 and the partner state program.
 4 9 (4) For transfer to a fund created pursuant to section
 4 10 15.313 for purposes of financing strategic infrastructure
 4 11 projects.
 4 12 (5) For community economic development programs, tourism
 4 13 operations, community assistance, plans for Iowa green corps
 4 14 and summer youth programs, the mainstreet and rural mainstreet
 4 15 programs, the school-to-career program, the community
 4 16 development block grant, and housing and shelter-related
 4 17 programs.
 4 18 (6) For achieving the goals and accountability, and
 4 19 fulfilling the requirements and duties required under this Act.

4 20 c. Notwithstanding section 8.33, moneys appropriated in
 4 21 this subsection that remain unencumbered or unobligated at the
 4 22 close of the fiscal year shall not revert but shall remain
 4 23 available for expenditure for the purposes designated in this
 4 24 subsection until the close of the succeeding fiscal year.

4 25 2. FINANCIAL ASSISTANCE RESTRICTIONS

4 26 a. A business creating jobs through moneys appropriated in
 4 27 subsection 1 shall be subject to contract provisions requiring
 4 28 new and retained jobs to be filled by individuals who are
 4 29 citizens of the United States who reside within the United
 4 30 States or any person authorized to work in the United States
 4 31 pursuant to federal law, including legal resident aliens in the
 4 32 United States.

4 33 b. Any vendor who receives moneys appropriated in
 4 34 subsection 1 shall adhere to such contract provisions and
 4 35 provide periodic assurances as the state shall require that the
 5 1 jobs are filled solely by citizens of the United States who
 5 2 reside within the United States or any person authorized to
 5 3 work in the United States pursuant to federal law, including
 5 4 legal resident aliens in the United States.

5 5 c. A business that receives financial assistance from
 5 6 the authority from moneys appropriated in subsection 1 shall
 5 7 only employ individuals legally authorized to work in this

Specifies the designated purposes for the appropriation as follows:

- Operation of the divisions of the IEDA.
- Funding FTE positions through the appropriation, other funds, or federal funds as available.
- Funding business development operations and programs.
- Transferring moneys to the [Strategic Infrastructure Fund](#).
- Funding community economic development programs.
- Achieving the goals and accountability, and fulfilling the requirements and duties as specified.

CODE: Allows any unexpended funds appropriated to the IEDA for FY 2020 from the General Fund to remain available for expenditure in FY 2021.

Places the following restrictions on funds for the Economic Development appropriation:

- Requires businesses to be subject to contract provisions that require job positions to be filled by individuals who are citizens of the U.S., reside in the U.S., or are authorized to work in the U.S. pursuant to federal law.
- Requires businesses to adhere to contract provisions and provide periodic assurances of compliance.
- Requires businesses to employ only individuals legally authorized to work in Iowa.
- Permits the recapture of all or a portion of any financial assistance provided to a business that is found to knowingly employ individuals not legally authorized to work in Iowa.

5 8 state. In addition to all other applicable penalties provided
 5 9 by current law, all or a portion of the assistance received
 5 10 by a business which is found to knowingly employ individuals
 5 11 not legally authorized to work in this state is subject to
 5 12 recapture by the authority.

5 13 3. USES OF APPROPRIATIONS

5 14 a. From the moneys appropriated in subsection 1, the
 5 15 authority may provide financial assistance in the form of a
 5 16 grant to a community economic development entity for conducting
 5 17 a local workforce recruitment effort designed to recruit former
 5 18 citizens of the state and former students at colleges and
 5 19 universities in the state to meet the needs of local employers.

5 20 b. From the moneys appropriated in subsection 1, the
 5 21 authority may provide financial assistance to early stage
 5 22 industry companies being established by women entrepreneurs.

5 23 c. From the moneys appropriated in subsection 1, the
 5 24 authority may provide financial assistance in the form of
 5 25 grants, loans, or forgivable loans for advanced research and
 5 26 commercialization projects involving value-added agriculture,
 5 27 advanced technology, or biotechnology.

5 28 d. The authority shall not use any moneys appropriated in
 5 29 subsection 1 for purposes of providing financial assistance for
 5 30 the Iowa green streets pilot project or for any other program
 5 31 or project that involves the installation of geothermal systems
 5 32 for melting snow and ice from streets or sidewalks.

5 33 4. WORLD FOOD PRIZE

5 34 There is appropriated from the general fund of the state
 5 35 to the economic development authority for the fiscal year
 6 1 beginning July 1, 2019, and ending June 30, 2020, the following
 6 2 amount for the world food prize and in lieu of the standing
 6 3 appropriation in section 15.368:

6 4 \$ 350,000

Permits the IEDA to use the funds appropriated in the Economic Development appropriation as follows:

- For a program designed to recruit former Iowa residents and former students at Iowa colleges and universities to meet the needs of local employers.
- For a program to assist early-stage industry companies established by female entrepreneurs.
- For a program to assist advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

Prohibits the IEDA from using any appropriated funds to provide financial assistance to any project that involves the installation of geothermal systems for melting snow and ice from streets or sidewalks.

Limits the FY 2020 General Fund appropriation to the IEDA for the World Food Prize to \$350,000.

DETAIL: This is a decrease of \$650,000 compared to the [standing appropriation](#) of \$1,000,000 in the Iowa Code, and a decrease of \$50,000 compared to estimated net FY 2019. The appropriation is used for administration and support of the World Food Prize and for the Borlaug/Ruan Scholar Program.

NOTE: In recent years there has been an appropriation of \$300,000 to the IEDA in the Infrastructure Appropriations Act for the support of the World Food Prize, including the Borlaug/Ruan Scholarship Program. A \$300,000 FY 2019 Rebuild Iowa Infrastructure Fund appropriation to the IEDA for the World Food Prize to administer and support the Borlaug-Ruan International Internship Program was made in [SF 2414](#) (FY 2019 Infrastructure Appropriations Act).

6 5 5. IOWA COMMISSION ON VOLUNTEER SERVICE

6 6 There is appropriated from the general fund of the state

General Fund appropriation to the Iowa Commission on Volunteer

6 7 to the economic development authority for the fiscal year
 6 8 beginning July 1, 2019, and ending June 30, 2020, the following
 6 9 amount for allocation to the Iowa commission on volunteer
 6 10 service for purposes of the Iowa state commission grant
 6 11 program, the Iowa's promise and Iowa mentoring partnership
 6 12 programs, and for not more than the following full-time
 6 13 equivalent positions:
 6 14 \$ 168,201
 6 15 FTEs 8.00

6 16 Of the moneys appropriated in this subsection, the
 6 17 authority shall allocate \$75,000 for purposes of the Iowa state
 6 18 commission grant program and \$93,201 for purposes of the Iowa's
 6 19 promise and Iowa mentoring partnership programs.

6 20 Notwithstanding section 8.33, moneys appropriated in this
 6 21 subsection that remain unencumbered or unobligated at the close
 6 22 of the fiscal year shall not revert but shall remain available
 6 23 for expenditure for the purposes designated until the close of
 6 24 the succeeding fiscal year.

6 25 6. COUNCILS OF GOVERNMENTS — ASSISTANCE
 6 26 There is appropriated from the general fund of the state

Service.

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2019.

Allocates \$75,000 for the Iowa Commission on Volunteer Service Grant Program and \$93,201 for the Iowa's Promise and Mentoring Partnership programs.

DETAIL: Maintains the current funding allocation for the Grant Program and the Iowa's Promise and Mentoring Partnership programs compared to estimated net FY 2019.

The Iowa Commission on Volunteer Service Grant Program allocation is used to help organizations prepare an application for a full AmeriCorps Program grant and plan for implementation of future AmeriCorps programming. The Grants fund the development of new AmeriCorps Program models that seek to engage AmeriCorps members in evidence-based interventions to solve community problems. A grant can support staffing or consultant expenses, travel, materials, and other costs necessary to conduct a community needs assessment; bring together community partners to help design appropriate service activities to address community needs identified; develop financial plans to support cost share; and develop high-quality plans for managing program implementation. Grants may not be used to support AmeriCorps members.

The Iowa Mentoring Partnership (IMP) certifies Iowa mentoring programs, promotes mentoring through events and education, provides e-mentoring web services to Iowa programs, facilitates collaboration through a provider board, and provides statewide training and technical assistance to Iowa programs.

CODE: Allows any unexpended funds appropriated from the General Fund to the Iowa Commission on Volunteer Service Grant Program and the Iowa's Promise and Mentoring Partnership programs for FY 2020 to remain available for expenditure in FY 2021.

General Fund appropriation to the IEDA for financial assistance to the Iowa Councils of Governments (COGs).

6 27 to the economic development authority for the fiscal year
 6 28 beginning July 1, 2019, and ending June 30, 2020, the following
 6 29 amount to be used for the purposes of providing financial
 6 30 assistance to Iowa's councils of governments:
 6 31 \$ 225,000

DETAIL: This is a general increase of \$25,000 compared to estimated net FY 2019. The appropriation is used to leverage federal and local dollars for various COG programs.

6 32 7. REGISTERED APPRENTICESHIP PROGRAM
 6 33 There is appropriated from the general fund of the
 6 34 state to the economic development authority for the fiscal
 6 35 year beginning July 1, 2019, and ending June 30, 2020, the
 7 1 following amount to be used for the funding of a registered
 7 2 apprenticeship development program designed to encourage
 7 3 small to midsize businesses to start or grow registered
 7 4 apprenticeships:
 7 5 \$ 1,000,000

General Fund appropriation to the IEDA to fund a Registered Apprenticeship Development Program for small to midsize businesses.

DETAIL: Maintains the current funding level compared to estimated net FY 2019.

7 6 8. SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS
 7 7 INTERNSHIPS
 7 8 a. There is appropriated from the Iowa skilled worker and
 7 9 job creation fund created in section 8.75 to the Iowa economic
 7 10 development authority for the fiscal year beginning July 1,
 7 11 2019, and ending June 30, 2020, the following amount, or so
 7 12 much thereof as is necessary, for the purposes designated:
 7 13 For the funding of internships for students studying in the
 7 14 fields of science, technology, engineering, and mathematics
 7 15 with eligible Iowa employers as provided in section 15.411,
 7 16 subsection 3, paragraph "c":
 7 17 \$ 1,000,000

Skilled Worker and Job Creation Fund (SWJCF) appropriation to the IEDA for internships in the fields of science, technology, engineering, and mathematics (STEM) with eligible Iowa employers.

DETAIL: Maintains the current funding level compared to estimated FY 2019. The STEM Internship Program was established during the 2014 Legislative Session by [HF 2460](#) (FY 2015 Economic Development Appropriations Subcommittee Act). The Program provides funding of internships for students studying in the STEM fields with eligible Iowa employers. Iowa Code section [15.411\(3\)\(c\)](#) establishes the STEM internship requirements for the IEDA.

7 18 b. No more than 3 percent of the moneys appropriated in this
 7 19 subsection may be used by the authority for costs associated
 7 20 with administration of the internship program.

Restricts the IEDA to no more than 3.00% (\$30,000) of the appropriation for costs related to the administration of the STEM Internship Program.

7 21 c. Notwithstanding section 8.33, moneys appropriated in
 7 22 this subsection which remain unencumbered or unobligated at
 7 23 the end of the fiscal year shall not revert but shall remain
 7 24 available for expenditure for the purposes designated in
 7 25 subsequent fiscal years.

CODE: Allows any unexpended funds appropriated to the IEDA from the SWJCF for the STEM Internships Program for FY 2020 to remain available for expenditure in FY 2021.

7 26 9. FUTURE READY IOWA — VOLUNTEER MENTORING PROGRAM

7 27 a. There is appropriated from the Iowa skilled worker and
 7 28 job creation fund created in section 8.75 to the economic
 7 29 development authority for the fiscal year beginning July 1,
 7 30 2019, and ending June 30, 2020, the following amount, or so
 7 31 much thereof as is necessary, for the purpose designated:
 7 32 For allocation to the Iowa commission on volunteer services
 7 33 to be used for establishing a volunteer mentor program to

A new Skilled Worker and Job Creation Fund (SWJCF) appropriation to the IEDA to be allocated to the Iowa Commission on Volunteer Services for the Volunteer Mentoring Program.

DETAIL: This is a new appropriation for FY 2020. The Volunteer Mentoring Program was established during the 2018 Legislative Session by [HF 2458](#) (Future Ready Iowa Act). The Program provides

7 34 support implementation of the future ready iowa skilled
 7 35 workforce last-dollar scholarship program in section 261.131
 8 1 and the future ready iowa skilled workforce grant program
 8 2 created in section 261.132:
 8 3 \$ 400,000

support for the implementation of the Future Ready Iowa Skilled Workforce Last-Dollar Scholarship Program created in Iowa Code section 261.131 and the Future Ready Iowa Skilled Workforce Grant Program created in Iowa Code section 261.132. The Last-Dollar Scholarship Program is a scholarship program that is to provide assistance to students pursuing a postsecondary credential up to an associate's degree in a high-demand occupation at a community college or private postsecondary institution in Iowa. The Skilled Workforce Grant Program is a program that allows Iowans who left college with at least half the required credits for a bachelor's degree in a high-demand field of study to enroll in a public or private four-year institution in Iowa to complete the degree.

8 4 b. Notwithstanding section 8.33, moneys appropriated in
 8 5 this subsection which remain unencumbered or unobligated at
 8 6 the end of the fiscal year shall not revert but shall remain
 8 7 available for expenditure for the purposes designated until the
 8 8 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IEDA from the SWJCF for the Volunteer Mentoring Program for FY 2020 to remain available for expenditure in FY 2021.

8 9 10. EMPOWER RURAL IOWA — HOUSING NEEDS ASSESSMENT GRANT
 8 10 PROGRAM

8 11 a. There is appropriated from the Iowa skilled worker and
 8 12 job creation fund created in section 8.75 to the economic
 8 13 development authority for the fiscal year beginning July 1,
 8 14 2019, and ending June 30, 2020, the following amount, or so
 8 15 much thereof as is necessary, for the purpose designated:
 8 16 To be distributed by the executive committee of the
 8 17 governor's empower rural Iowa initiative at the recommendation
 8 18 of the investing in rural Iowa task force for establishing
 8 19 a housing needs assessment grant program to provide small
 8 20 communities with hard data and housing-related information
 8 21 specific to the community being analyzed:
 8 22 \$ 100,000

A new SWJCF appropriation to the IEDA to be distributed by the Executive Committee of the Governor's Empower Rural Iowa Initiative as recommended by the Investing in Rural Iowa Task Force for the Housing Needs Assessment Grant Program.

DETAIL: This is a new appropriation for FY 2020. The Program provides support for small communities in obtaining housing-related information specific to the community. The Governor's Empower Rural Iowa Initiative has made initial [recommendations](#).

8 23 b. Notwithstanding section 8.33, moneys appropriated in
 8 24 this subsection which remain unencumbered or unobligated at
 8 25 the end of the fiscal year shall not revert but shall remain
 8 26 available for expenditure for the purposes designated until the
 8 27 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IEDA from the SWJCF for the Housing Needs Assessment Grant Program for FY 2020 to remain available for expenditure in FY 2021.

8 28 11. EMPOWER RURAL IOWA — RURAL INNOVATION GRANTS

8 29 a. There is appropriated from the Iowa skilled worker and
 8 30 job creation fund created in section 8.75 to the economic
 8 31 development authority for the fiscal year beginning July 1,
 8 32 2019, and ending June 30, 2020, the following amount, or so
 8 33 much thereof as is necessary, for the purpose designated:

A new SWJCF appropriation to the IEDA to be distributed by the Executive Committee of the Governor's Empower Rural Iowa Initiative as recommended by the three Empower Rural Iowa task forces for Rural Innovation Grants.

8 34 To be distributed by the executive committee of the
 8 35 governor's empower rural Iowa initiative at the recommendation
 9 1 of each of the three empower rural Iowa task forces for
 9 2 supporting innovative rural projects:
 9 3 \$ 300,000

DETAIL: This is a new appropriation for FY 2020. The empower rural Iowa task forces include the following:

- Investing in Rural Iowa
- Growing Rural Iowa
- Connecting Rural Iowa

9 4 b. Notwithstanding section 8.33, moneys appropriated in
 9 5 this subsection which remain unencumbered or unobligated at
 9 6 the end of the fiscal year shall not revert but shall remain
 9 7 available for expenditure for the purposes designated until the
 9 8 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IEDA from the SWJCF for Rural Innovation Grants for FY 2020 to remain available for expenditure in FY 2021.

9 9 Sec. 4. LIMITATIONS OF STANDING APPROPRIATIONS — FY
 9 10 2019-2020. Notwithstanding the standing appropriations
 9 11 in the following designated sections for the fiscal year
 9 12 beginning July 1, 2019, and ending June 30, 2020, the amounts
 9 13 appropriated from the general fund of the state pursuant to
 9 14 these sections for the following purposes shall not exceed the
 9 15 following amounts:

CODE: Specifies that the standing limited General Fund appropriation for the County Endowment Fund for Department of Cultural Affairs Grants is \$448,403 for FY 2020.

9 16 1. For operational support grants and community cultural
 9 17 grants under section 99F.11, subsection 3, paragraph "d",
 9 18 subparagraph (1):
 9 19 \$ 448,403

DETAIL: Maintains the current funding level compared to estimated net FY 2019. Iowa Code section [99F.11\(3\)\(d\)\(1\)](#) provides a standing limited appropriation of \$520,000 for operational support and grants from a portion of the State Wagering Tax revenue deposited in the General Fund. This is a grant program specified in Iowa Code section [303.3](#) for cities and nonprofit, tax-exempt community organizations for the development of community programs that provide local jobs for Iowa residents and also promote Iowa's historic, ethnic, and cultural heritages.

9 20 2. For the purposes of regional tourism marketing under
 9 21 section 99F.11, subsection 3, paragraph "d", subparagraph (2):
 9 22 \$ 900,000

CODE: Specifies that the standing limited General Fund appropriation from the Adjusted Gross Receipts to the IEDA for Tourism Marketing is \$900,000 for FY 2020.

DETAIL: Maintains the current funding level compared to estimated net FY 2019. Iowa Code section [99F.11\(3\)\(d\)\(2\)](#) provides a standing limited appropriation from a portion of the State Wagering Tax revenue deposited in the General Fund.

9 23 Sec. 5. FINANCIAL ASSISTANCE REPORTING — ECONOMIC
 9 24 DEVELOPMENT AUTHORITY. The economic development authority and
 9 25 the department of revenue shall submit a joint annual report
 9 26 to the general assembly no later than November 1, 2019, that
 9 27 details the amount of every direct loan, forgivable loan,
 9 28 tax credit, tax exemption, tax refund, grant, or any other
 9 29 financial assistance awarded to a person during the prior
 9 30 fiscal year by the authority under an economic development
 9 31 program administered by the authority. The report shall
 9 32 identify the county where the project associated with each such

Requires the IEDA and the Department of Revenue to submit a joint annual report by November 1 to the General Assembly regarding all financial assistance awards for the prior fiscal year, including the county location of each project.

9 33 award is located.

9 34 Sec. 6. INSURANCE ECONOMIC DEVELOPMENT. From the
9 35 moneys collected by the insurance division in excess of the
10 1 anticipated gross revenues under section 505.7, subsection
10 2 3, during the fiscal year beginning July 1, 2019, \$100,000
10 3 shall be transferred to the economic development authority for
10 4 insurance economic development and international insurance
10 5 economic development.

Transfers \$100,000 in insurance receipts to the IEDA for insurance economic development and international insurance economic development.

DETAIL: Maintains the current funding level compared to estimated net FY 2019. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the IEDA for insurance economic development purposes. These funds are used by the IEDA to recruit insurance companies to the State.

10 6 Sec. 7. IOWA FINANCE AUTHORITY.

10 7 1. There is appropriated from the general fund of the state
10 8 to the Iowa finance authority for the fiscal year beginning
10 9 July 1, 2019, and ending June 30, 2020, the following amount,
10 10 or so much thereof as is necessary, to be used to provide
10 11 reimbursement for rent expenses to eligible persons under
10 12 the home and community-based services rent subsidy program
10 13 established in section 16.55:
10 14 \$ 658,000

General Fund appropriation to the Iowa Finance Authority (IFA) for the Home and Community-Based Services (HCBS) Rent Subsidy Program.

DETAIL: Maintains the current funding level compared to estimated net FY 2019. The HCBS Rent Subsidy Program provides rent assistance to individuals on one of the Medicaid HCBS Waivers. Individuals who are on an HCBS Waiver have their health care and other support services paid by the Medicaid Program; however, due to federal law, the Medicaid Program cannot pay for housing unless it is in an institutional setting. The Rent Subsidy Program provides a monthly rent assistance payment to these individuals to help them live successfully in their own homes or communities, until they become eligible for any other local, State, or federal rent assistance.

10 15 2. Of the moneys appropriated in this section, not more than
10 16 \$35,000 may be used for administrative costs.

Permits the IFA to use up to \$35,000 for administrative costs associated with the Rent Subsidy Program.

DETAIL: This is no change compared to the FY 2019 allocation.

10 17 3. Notwithstanding section 8.33, moneys appropriated in
10 18 this section that remain unencumbered or unobligated at the
10 19 close of the fiscal year shall not revert but shall remain
10 20 available for expenditure for the purposes designated until the
10 21 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IFA from the General Fund for the HCBS Rent Subsidy Program for FY 2020 to remain available for expenditure in FY 2021.

10 22 Sec. 8. IOWA FINANCE AUTHORITY AUDIT. The auditor of state
10 23 is requested to review the audit of the Iowa finance authority
10 24 performed by the auditor hired by the authority.

Requests the Auditor of State to review the outside audit of the IFA.

10 25 Sec. 9. PUBLIC EMPLOYMENT RELATIONS BOARD.

10 26 1. There is appropriated from the general fund of the state
 10 27 to the public employment relations board for the fiscal year
 10 28 beginning July 1, 2019, and ending June 30, 2020, the following
 10 29 amount, or so much thereof as is necessary, for the purposes
 10 30 designated:
 10 31 For salaries, support, maintenance, and miscellaneous
 10 32 purposes, and for not more than the following full-time
 10 33 equivalent positions:
 10 34 \$ 1,492,452
 10 35 FTEs 11.00

General Fund appropriation to the Public Employment Relations Board (PERB).

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2019. The appropriation is used for implementing the provisions of the Public Employment Relations Act (PERA), and for adjudicating and conciliating labor/management disputes involving public employers and employee organizations throughout the State.

11 1 2. Of the moneys appropriated in this section, the board
 11 2 shall allocate \$15,000 for maintaining an internet site that
 11 3 allows searchable access to a database of collective bargaining
 11 4 information.

Requires the allocation of \$15,000 for a searchable website containing collective bargaining information.

DETAIL: This is no change compared to the FY 2019 allocation.

11 5 Sec. 10. DEPARTMENT OF WORKFORCE DEVELOPMENT. There
 11 6 is appropriated from the general fund of the state to the
 11 7 department of workforce development for the fiscal year
 11 8 beginning July 1, 2019, and ending June 30, 2020, the following
 11 9 amounts, or so much thereof as is necessary, for the purposes
 11 10 designated:

General Fund appropriations to the Iowa Department of Workforce Development (IWD).

11 11 1. DIVISION OF LABOR SERVICES

11 12 a. For the division of labor services, including salaries,
 11 13 support, maintenance, and miscellaneous purposes, and for not
 11 14 more than the following full-time equivalent positions:
 11 15 \$ 3,491,252
 11 16 FTEs 58.10

General Fund appropriation to the IWD Division of Labor Services.

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2019. The appropriation is used to enforce safety standards in the workplace, provide consultation to employers on occupational safety and health compliance, conduct certain equipment inspections, maintain statistical information on illness and injuries in the workplace, and enforce wage, labor, and child labor laws.

11 17 b. From the contractor registration fees, the division of
 11 18 labor services shall reimburse the department of inspections
 11 19 and appeals for all costs associated with hearings under
 11 20 chapter 91C, relating to contractor registration.

Requires the Division of Labor Services to reimburse the Employment Appeal Board of the Department of Inspections and Appeals, using contractor registration fees, for costs associated with hearings related to contractor registration.

11 21 2. DIVISION OF WORKERS' COMPENSATION

11 22 a. For the division of workers' compensation, including
 11 23 salaries, support, maintenance, and miscellaneous purposes, and
 11 24 for not more than the following full-time equivalent positions:
 11 25 \$ 3,321,044

General Fund appropriation to the IWD Division of Workers' Compensation.

DETAIL: This is a general increase of \$12,000 and no change in FTE

11 26 FTEs 26.10

positions compared to estimated net FY 2019. The appropriation is used to support three core functions: adjudication of disputed workers' compensation claims, enforcement of compliance standards, and education of lowans about workers' compensation laws and procedures.

11 27 b. The division of workers' compensation shall charge a
11 28 \$100 filing fee for workers' compensation cases. The filing
11 29 fee shall be paid by the petitioner of a claim. However, the
11 30 fee can be taxed as a cost and paid by the losing party, except
11 31 in cases where it would impose an undue hardship or be unjust
11 32 under the circumstances. The moneys generated by the filing
11 33 fee allowed under this subsection are appropriated to the
11 34 department of workforce development to be used for purposes of
11 35 administering the division of workers' compensation.

Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the IWD to be used for the administration of the Workers' Compensation Division.

DETAIL: This is no change compared to estimated FY 2019.

12 1 3. WORKFORCE DEVELOPMENT OPERATIONS

12 2 a. For the operation of field offices, the workforce
12 3 development board, and for not more than the following
12 4 full-time equivalent positions:
12 5 \$ 6,725,650

General Fund appropriation to the IWD for the operation of field offices and the Workforce Development Board.

DETAIL: This is a decrease of \$1,200,000 and no change in FTE positions compared to estimated net FY 2019. The appropriation is used to support the field offices, the Workforce Development Board, and the State Library. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

Total FY 2020 field offices funding is \$11,141,734, which is no change compared to estimated net FY 2019 funding. The funding is from the following sources:

- \$6,575,650 from the General Fund, excluding \$150,000 allocated to the State Library (must also support the Workforce Development Board).
- \$1,766,084 from the Special Employment Security Contingency Fund (see Section 12).
- \$2,800,000 from the Unemployment Compensation Reserve Fund Interest (see Section 15).

12 6 FTEs 185.92

Allocates \$150,000 to the State Library for licensing of Brainfuse.

12 7 b. Of the moneys appropriated in paragraph "a" of this
12 8 subsection, the department shall allocate \$150,000 to the state
12 9 library for the purpose of licensing an online resource which
12 10 prepares persons to succeed in the workplace through programs

DETAIL: Maintains the current FY 2019 funding allocation. Brainfuse is an online resource provider for career services, test preparation, and

<p>12 11 which improve job skills and vocational test-taking abilities.</p>	<p>software tutorials for Iowa public and academic libraries and IowaWorks Centers.</p>
<p>12 12 4. OFFENDER REENTRY PROGRAM</p> <p>12 13 a. For the development and administration of an offender</p> <p>12 14 reentry program to provide offenders with employment skills,</p> <p>12 15 and for not more than the following full-time equivalent</p> <p>12 16 positions:</p> <p>12 17 \$ 387,158</p> <p>12 18 FTEs 5.00</p>	<p>General Fund appropriation to the IWD for the Offender Reentry Program.</p> <p>DETAIL: This is a general increase of \$50,000 and no change in FTE positions compared to estimated net FY 2019. The appropriation is used to place workforce advisors onsite at the Mitchellville, Newton, and Rockwell City prisons. This staff works with soon-to-be-released ex-felons, with the goal of having them placed in a job before they leave prison.</p>
<p>12 19 b. The department of workforce development shall partner</p> <p>12 20 with the department of corrections to provide staff within the</p> <p>12 21 correctional facilities to improve offenders' abilities to find</p> <p>12 22 and retain productive employment.</p>	<p>Requires the IWD to partner with the Department of Corrections to improve the ability of offenders to find and retain employment.</p>
<p>12 23 5. INTEGRATED INFORMATION FOR IOWA SYSTEM</p> <p>12 24 For the payment of services provided by the department of</p> <p>12 25 administrative services related to the integrated information</p> <p>12 26 for Iowa system:</p> <p>12 27 \$ 228,822</p>	<p>General Fund appropriation to the IWD for the expenses of the Integrated Information for Iowa (I/3) System.</p> <p>DETAIL: Maintains the current funding level compared to estimated net FY 2019. The appropriation is used to reimburse the Department of Administrative Services (DAS) for the expenses of operating the I/3 System related to use by the IWD.</p>
<p>12 28 6. SUMMER YOUTH INTERN PILOT PROGRAM</p> <p>12 29 For the funding of a summer youth intern pilot program that</p> <p>12 30 will help young people at risk of not graduating from high</p> <p>12 31 school to explore and prepare for high-demand careers through</p> <p>12 32 summer work experience, including the development of soft</p> <p>12 33 skills:</p> <p>12 34 \$ 250,000</p>	<p>General Fund appropriation to the IWD for a Summer Youth Intern Pilot Program intended to help young people at risk of not graduating from high school explore and prepare for high-demand careers through summer work experience, including the development of soft skills.</p> <p>DETAIL: Maintains the current funding level compared to estimated net FY 2019.</p>
<p>12 35 7. FUTURE READY IOWA COORDINATOR</p> <p>13 1 For the funding of a future ready Iowa coordinator in the</p> <p>13 2 department, and for not more than the following full-time</p> <p>13 3 equivalent positions:</p> <p>13 4 \$ 150,000</p> <p>13 5 FTEs 0.50</p>	<p>General Fund appropriation to the IWD for the costs of an employee to coordinate Future Ready Iowa efforts.</p> <p>DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2019.</p>
<p>13 6 8. NONREVERSION</p> <p>13 7 Notwithstanding section 8.33, moneys appropriated in this</p> <p>13 8 section that remain unencumbered or unobligated at the close of</p> <p>13 9 the fiscal year shall not revert but shall remain available for</p> <p>13 10 expenditure for the purposes designated until the close of the</p>	<p>CODE: Allows any unexpended funds appropriated to the IWD for FY 2020 from the General Fund to remain available for expenditure in FY 2021 for the following:</p>

13 11 succeeding fiscal year.

- Division of Labor Services.
- Division of Workers' Compensation.
- Workforce Development Operations for Field Offices and Workforce Development Board.
- Offender Reentry Program.
- Integrated Information for Iowa (I/3) System.
- Summer Youth Intern Pilot Program.
- Future Ready Iowa Coordinator.

13 12 Sec. 11. GENERAL FUND — EMPLOYEE MISCLASSIFICATION
 13 13 PROGRAM. There is appropriated from the general fund of the
 13 14 state to the department of workforce development for the fiscal
 13 15 year beginning July 1, 2019, and ending June 30, 2020, the
 13 16 following amount, or so much thereof as is necessary, to be
 13 17 used for the purposes designated:

General Fund appropriation to the IWD for investigation of employers that misclassify workers.

DETAIL: Maintains current funding and FTE position compared to estimated net FY 2019. Employee misclassification takes place when an employer incorrectly classifies workers as independent contractors rather than employees. An employer has different legal, tax, and financial obligations depending on how a worker is classified. Intentionally misclassifying workers is illegal and constitutes tax and insurance evasion.

13 18 For enhancing efforts to investigate employers that
 13 19 misclassify workers and for not more than the following
 13 20 full-time equivalent positions:

13 21	.....	\$	379,631
13 22	.....	FTEs	5.50

13 23 Sec. 12. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND.

Special Employment Security Contingency Fund appropriation to the IWD for operation of the field offices. This Fund is also known as the Penalty and Interest or P&I Fund.

DETAIL: Maintains the current funding level compared to estimated net FY 2019. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

NOTE: Total funding for field offices is discussed in Section 10.3(a) of this Bill. Section 10 provides a General Fund appropriation and Section 15 provides an Unemployment Insurance Reserve Fund interest appropriation for field offices.

13 24 1. There is appropriated from the special employment
 13 25 security contingency fund to the department of workforce
 13 26 development for the fiscal year beginning July 1, 2019, and
 13 27 ending June 30, 2020, the following amount, or so much thereof
 13 28 as is necessary, to be used for field offices:

13 29	\$	1,766,084
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Appropriates any remaining penalty and interest revenues to be used as needed by the IWD.

NOTE: Iowa Code section [96.13\(3\)\(b\)](#) requires the IWD to annually report to the Joint Economic Development Appropriations Subcommittee on plans for expenditures during the next State fiscal year from the Special Employment Security Contingency Fund. The report must describe the specific expenditures and explain why the expenditures are to be made from the Fund and not from federal

13 30 2. Any remaining additional penalty and interest revenue
 13 31 collected by the department of workforce development is
 13 32 appropriated to the department for the fiscal year beginning
 13 33 July 1, 2019, and ending June 30, 2020, to accomplish the
 13 34 mission of the department.

administrative funds.

13 35 Sec. 13. FUTURE READY IOWA — IOWA EMPLOYER INNOVATION FUND.

14 1 1. There is appropriated from the general fund of the state
 14 2 to the department of workforce development for the fiscal year
 14 3 beginning July 1, 2019, and ending June 30, 2020, the following
 14 4 amount, or so much thereof as is necessary, to be used for the
 14 5 purposes designated:
 14 6 In consultation with the workforce development board, for
 14 7 funding of the Iowa employer innovation program which shall
 14 8 match eligible employer moneys to expand opportunities for
 14 9 education and training leading to high-demand jobs and to
 14 10 encourage Iowa employers, community leaders, and others to
 14 11 provide leadership and support for regional workforce talent
 14 12 pools throughout the state, and for future ready Iowa education
 14 13 and outreach:
 14 14 \$ 1,200,000

A new General Fund appropriation to the IWD for the Iowa Employer Innovation Fund.

DETAIL: This is a new appropriation for FY 2020. The Iowa Employer Innovation Fund was established during the 2018 Legislative Session by [HF 2458](#) (Future Ready Iowa Act). The funding is to be used for the Iowa Employer Innovation Program that matches eligible employer moneys to expand opportunities for education and training leading to high-demand jobs, the encouragement of leadership and support for regional workforce talent pools throughout the State, and for Future Ready Iowa education and outreach.

14 15 2. Notwithstanding section 8.33, moneys appropriated in
 14 16 this section which remain unencumbered or unobligated at the
 14 17 end of the fiscal year shall not revert but shall remain
 14 18 available for expenditure for the purposes designated until the
 14 19 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IWD from the General Fund for Iowa Employer Innovation Fund for FY 2020 to remain available for expenditure in FY 2021.

14 20 Sec. 14. HOME BASE IOWA.

14 21 1. There is appropriated from the general fund of the state
 14 22 to the department of workforce development for the fiscal year
 14 23 beginning July 1, 2019, and ending June 30, 2020, the following
 14 24 amount, or so much thereof as is necessary, to be used for the
 14 25 purposes designated:
 14 26 To fund a position to assist with support of home base Iowa
 14 27 activities:
 14 28 \$ 100,000
 14 29 FTEs 1.00

A new General Fund appropriation for a position to support [Home Base Iowa](#) activities.

DETAIL: This is a new appropriation and 1.00 FTE position for FY 2020.

14 30 2. Notwithstanding section 8.33, moneys appropriated in
 14 31 this section that remain unencumbered or unobligated at the
 14 32 close of the fiscal year shall not revert but shall remain
 14 33 available for expenditure for the purposes designated until the
 14 34 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IWD from the General Fund for Home Base Iowa support for FY 2020 to remain available for expenditure in FY 2021.

14 35 Sec. 15. UNEMPLOYMENT COMPENSATION RESERVE FUND —
 15 1 FIELD OFFICES. Notwithstanding section 96.9, subsection 8,
 15 2 paragraph “e”, there is appropriated from interest earned on
 15 3 the unemployment compensation reserve fund to the department
 15 4 of workforce development for the fiscal year beginning July 1,

CODE: Unemployment Compensation Reserve Fund interest appropriation to the IWD for operation of the field offices.

DETAIL: This is a general increase of \$1,200,000 compared to estimated net FY 2019 due to an anticipated increase in interest

15 5 2019, and ending June 30, 2020, the following amount, or so
 15 6 much thereof as is necessary, for the purposes designated:
 15 7 For the operation of field offices:
 15 8 \$ 2,800,000

income. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

NOTE: Total funding for field offices is discussed in Section 10.3(a) of this Bill. Section 10 provides a General Fund appropriation and Section 12 provides a Special Employment Security Contingency Fund appropriation for field offices.

15 9 Sec. 16. VIRTUAL ACCESS WORKFORCE DEVELOPMENT OFFICES. The
 15 10 department of workforce development shall require a unique
 15 11 identification login for all users of workforce development
 15 12 centers operated through electronic means.

Requires the IWD to require a unique login for all users who access Workforce Development Centers operated through electronic access points.

15 13 Sec. 17. UNEMPLOYMENT COMPENSATION PROGRAM. Notwithstanding
 15 14 section 96.9, subsection 4, paragraph "a", moneys credited to
 15 15 the state by the secretary of the treasury of the United
 15 16 States pursuant to section 903 of the Social Security
 15 17 Act are appropriated to the department of workforce
 15 18 development and shall be used by the department for the
 15 19 administration of the unemployment compensation program only.
 15 20 This appropriation shall not apply to any fiscal year
 15 21 beginning after December 31, 2019.

CODE: Appropriates federal funds to the IWD for administration of the Unemployment Compensation Program from the Unemployment Compensation Fund without specifying an amount. This appropriation does not apply to any fiscal year beginning after December 31, 2019 (FY 2020) and will be the first fiscal year for which this provision will not apply.

15 22 Sec. 18. IOWA SKILLED WORKER AND JOB CREATION FUND.
 15 23 1. There is appropriated from the Iowa skilled worker and
 15 24 job creation fund created in section 8.75 to the following
 15 25 departments, agencies, and institutions for the fiscal year
 15 26 beginning July 1, 2019, and ending June 30, 2020, the following
 15 27 amounts, or so much thereof as is necessary, to be used for the
 15 28 purposes designated:

[Skilled Worker and Job Creation Fund](#) (SWJCF) appropriations to various departments.

15 29 a. ECONOMIC DEVELOPMENT AUTHORITY

15 30 (1) For the purposes of providing assistance under the high
 15 31 quality jobs program as described in section 15.335B:
 15 32 \$ 11,850,000

Skilled Worker and Job Creation Fund appropriation to the IEDA for the [High Quality Jobs Program](#).

DETAIL: This is a decrease of \$1,800,000 compared to estimated net FY 2019 for the High Quality Jobs Program. The appropriation may be used to provide cash incentives for the following:

- Project completion assistance.
- Economic development region financial assistance.
- Assistance for business accelerators.
- Innovation and commercialization.
- Disaster recovery.
- Entrepreneur investment awards.

- Strategic infrastructure.
- Property remediation.
- Building remediation.

15 33 (2) From the moneys appropriated in this lettered paragraph
 15 34 "a", the economic development authority may use not more than
 15 35 \$1,000,000 for purposes of providing infrastructure grants to
 16 1 mainstreet communities under the main street Iowa program.

Permits the IEDA to use no more than \$1,000,000 of this appropriation for the Main Street Iowa Program.

DETAIL: This is no change compared to estimated net FY 2019.

16 2 (3) As a condition of receiving moneys appropriated in
 16 3 this lettered paragraph "a", an entity shall testify upon the
 16 4 request of the joint appropriations subcommittee on economic
 16 5 development regarding the expenditure of such moneys.

Requires recipients of SWJCF appropriations to testify regarding the use of the funds appropriated in this Division for the High Quality Jobs Initiative at the request of the Economic Development Appropriations Subcommittee.

16 6 b. STATE BOARD OF REGENTS AND REGENTS INSTITUTIONS

16 7 (1) STATE BOARD OF REGENTS. For capacity building
 16 8 infrastructure in areas related to technology
 16 9 commercialization, marketing and business development
 16 10 efforts in areas related to technology commercialization,
 16 11 entrepreneurship, and business growth, and infrastructure
 16 12 projects and programs needed to assist in implementation of
 16 13 activities under chapter 262B:
 16 14 \$ 3,000,000

Skilled Worker and Job Creation Fund appropriation to the Board of Regents for the commercialization of research.

DETAIL: Maintains the current funding level compared to estimated net FY 2019.

16 15 (a) Of the moneys appropriated pursuant to this
 16 16 subparagraph (1), 35 percent shall be allocated for Iowa state
 16 17 university of science and technology, 35 percent shall be
 16 18 allocated for the state university of Iowa, and 30 percent
 16 19 shall be allocated for the university of northern Iowa.

Specifies the allocation of the Board of Regents funding among the three Regents universities as follows:

- Iowa State University (ISU): \$1,050,000.
- University of Iowa (UI): \$1,050,000.
- University of Northern Iowa (UNI): \$900,000.

16 20 (b) The institutions shall provide a one-to-one match
 16 21 of additional moneys for the activities funded with moneys
 16 22 appropriated under this subparagraph (1).

Requires the Regents universities to provide a one-to-one match of funding received from the Regents funding.

16 23 (c) The state board of regents shall submit a report by
 16 24 January 15, 2020, to the governor, the general assembly, and
 16 25 the legislative services agency regarding the activities,
 16 26 projects, and programs funded with moneys appropriated under
 16 27 this subparagraph (1). The report shall be provided in an
 16 28 electronic format and shall include a list of metrics and
 16 29 criteria mutually agreed to in advance by the board of regents
 16 30 and the economic development authority. The metrics and
 16 31 criteria shall allow the governor's office and the general
 16 32 assembly to quantify and evaluate the progress of the board of

Requires the Board of Regents to submit an annual report by January 15 to the Governor, the General Assembly, and the Legislative Services Agency (LSA) regarding the use of the appropriation to the Board of Regents.

16 33 regents institutions with regard to their activities, projects,
 16 34 and programs in the areas of technology commercialization,
 16 35 entrepreneurship, regional development, and market research.

17 1 (2) IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY. For
 17 2 small business development centers, the science and technology
 17 3 research park, and the center for industrial research and
 17 4 service, and for not more than the following full-time
 17 5 equivalent positions:
 17 6 \$ 2,424,302
 17 7 FTEs 56.63

Skilled Worker and Job Creation Fund appropriation to ISU for ongoing economic development efforts.

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2019.

17 8 (a) Of the moneys appropriated in this subparagraph (2),
 17 9 Iowa state university of science and technology shall allocate
 17 10 at least \$735,728 for purposes of funding small business
 17 11 development centers. Iowa state university of science and
 17 12 technology may allocate the appropriated moneys to the various
 17 13 small business development centers in any manner necessary to
 17 14 achieve the purposes of this subparagraph.

Specifies that at least \$735,728 of the appropriation must be allocated to the Small Business Development Centers (SBDCs).

DETAIL: Maintains the current minimum allocation.

17 15 (b) Iowa state university of science and technology shall
 17 16 do all of the following:
 17 17 (i) Direct expenditures for research toward projects that
 17 18 will provide economic stimulus for Iowa.
 17 19 (ii) Provide emphasis to providing services to Iowa-based
 17 20 companies.

Requires ISU to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize the provision of services to Iowa-based companies.

17 21 (c) It is the intent of the general assembly that the
 17 22 industrial incentive program focus on Iowa industrial sectors
 17 23 and seek contributions and in-kind donations from businesses,
 17 24 industrial foundations, and trade associations, and that moneys
 17 25 for the center for industrial research and service industrial
 17 26 incentive program shall be allocated only for projects which
 17 27 are matched by private sector moneys for directed contract
 17 28 research or for nondirected research. The match required of
 17 29 small businesses as defined in section 15.102, subsection 8,
 17 30 for directed contract research or for nondirected research
 17 31 shall be \$1 for each \$3 of state funds. The match required
 17 32 for other businesses for directed contract research or
 17 33 for nondirected research shall be \$1 for each \$1 of state
 17 34 funds. The match required of industrial foundations or trade
 17 35 associations shall be \$1 for each \$1 of state funds.

Specifies the General Assembly's intent that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program.

18 1 Iowa state university of science and technology shall
 18 2 report annually to the joint appropriations subcommittee on
 18 3 economic development and the legislative services agency the
 18 4 total amount of private contributions, the proportion of
 18 5 contributions from small businesses and other businesses, and

Requires ISU to report annually to the Economic Development Appropriations Subcommittee and the LSA regarding the total amount of private contributions received, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.

18 6 the proportion for directed contract research and nondirected
18 7 research of benefit to Iowa businesses and industrial sectors.

Skilled Worker and Job Creation Fund appropriation to the UI for ongoing economic development efforts.

18 8 (3) STATE UNIVERSITY OF IOWA. For the state university
18 9 of Iowa research park and for the advanced drug development
18 10 program at the Oakdale research park, including salaries,
18 11 support, maintenance, equipment, and miscellaneous purposes,
18 12 and for not more than the following full-time equivalent
18 13 positions:

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2019.

18 14 \$ 209,279
18 15 FTEs 6.00

18 16 The state university of Iowa shall do all of the following:
18 17 (a) Direct expenditures for research toward projects that
18 18 will provide economic stimulus for Iowa.
18 19 (b) Provide emphasis to providing services to Iowa-based
18 20 companies.

Requires the UI to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize providing services to Iowa-based companies.

18 21 (4) STATE UNIVERSITY OF IOWA. For the purpose of
18 22 implementing the entrepreneurship and economic growth
18 23 initiative, and for not more than the following full-time
18 24 equivalent positions:

Skilled Worker and Job Creation Fund appropriation to the UI for the Entrepreneurship and Economic Growth Initiative.

18 25 \$ 2,000,000
18 26 FTEs 5.28

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2019. The appropriation is to expand public/private partnerships and programming through the Pappajohn Entrepreneurial Center.

18 27 (5) UNIVERSITY OF NORTHERN IOWA. For the metal casting
18 28 center, the MyEntreNet internet application, and the institute
18 29 for decision making, including salaries, support, maintenance,
18 30 and miscellaneous purposes, and for not more than the following
18 31 full-time equivalent positions:

Skilled Worker and Job Creation Fund appropriation to the UNI for ongoing economic development efforts related to the Metal Casting Center, the MyEntre.Net Internet application, and the Institute for Decision Making.

18 32 \$ 1,066,419
18 33 FTEs 8.12

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2019.

18 34 (a) Of the moneys appropriated pursuant to this
18 35 subparagraph, the university of northern Iowa shall allocate at
19 1 least \$617,638 for purposes of support of entrepreneurs through
19 2 the university's center for business growth and innovation and
19 3 advance Iowa program.

Requires that at least \$617,638 of the appropriation be allocated to the UNI's Center for Business Growth and Innovation and the Advance Iowa Program.

DETAIL: Maintains the current funding allocation compared to FY 2019.

19 4 (b) The university of northern Iowa shall do all of the
19 5 following:
19 6 (i) Direct expenditures for research toward projects that
19 7 will provide economic stimulus for Iowa.
19 8 (ii) Provide emphasis to providing services to Iowa-based
19 9 companies.

Requires the UNI to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize providing services to Iowa-based companies.

19 10 (6) As a condition of receiving moneys appropriated in
19 11 this lettered paragraph "b", an entity shall testify upon the
19 12 request of the joint appropriations subcommittee on economic
19 13 development regarding the expenditure of such moneys.

Requires recipients of SWJCF appropriations to testify regarding the use of the funds appropriated at the request of the Economic Development Appropriations Subcommittee.

19 14 c. DEPARTMENT OF WORKFORCE DEVELOPMENT

19 15 To develop a long-term sustained program to train unemployed
19 16 and underemployed central lowans with skills necessary to
19 17 advance to higher-paying jobs with full benefits:

Skilled Worker and Job Creation Fund appropriation to the IWD for a long-term sustained job training program.

19 18 \$ 100,000

DETAIL: Maintains the current funding level compared to estimated net FY 2019. This is for a training program to be developed by a group similar to A Mid-Iowa Organizing Strategy (AMOS) and Project IOWA.

19 19 (1) The department of workforce development shall begin
19 20 a request for proposals process, issued for purposes of this
19 21 lettered paragraph "c", no later than September 1, 2019.

Requires the IWD to issue a request for proposals (RFP) no later than September 1, 2019.

19 22 (2) As a condition of receiving moneys appropriated under
19 23 this lettered paragraph "c", an entity shall testify upon the
19 24 request of the joint appropriations subcommittee on economic
19 25 development regarding the expenditure of such moneys.

Requires the IWD and the entity whose RFP is accepted to testify regarding the use of the funds at the request of the Economic Development Appropriations Subcommittee.

19 26 d. COLLEGE STUDENT AID COMMISSION

19 27 For deposit in the future ready iowa skilled workforce grant
19 28 fund established pursuant to section 261.132, as enacted by
19 29 2018 iowa Acts, chapter 1067, section 13:

A new SWJCF appropriation to the College Student Aid Commission for the Future Ready Iowa Skilled Workforce Grant Fund.

19 30 \$ 1,000,000

DETAIL: This is a new appropriation for FY 2020. The Skilled Workforce Grant Fund was established during the 2018 Legislative Session by [HF 2458](#) (Future Ready Iowa Act). The Fund was established to provide grants that would allow lowans who left college with at least half the required credits for a bachelor's degree in a high-demand field of study to enroll in a public or private four-year institution in Iowa to complete the degree.

19 31 2. Notwithstanding section 8.33, moneys appropriated in
19 32 this section that remain unencumbered or unobligated at the
19 33 close of the fiscal year shall not revert but shall remain
19 34 available for expenditure for the purposes designated until the
19 35 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated from the SWJCF to the IEDA, the BOR, the IWD, and the College Aid Commission for FY 2020 to remain available for expenditure in FY 2021.

20 1 Sec. 19. GENERAL FUND — CERTAIN REGENTS INSTITUTIONS.

General Fund appropriations to the Board of Regents.

20 2 1. There is appropriated from the general fund of the state
20 3 to the following institutions for the fiscal year beginning
20 4 July 1, 2019, and ending June 30, 2020, the following amounts,
20 5 or so much thereof as is necessary, to be used for the purposes
20 6 designated:

20 7 a. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY
 20 8 In cooperation with the Iowa economic development authority,
 20 9 for support of a biosciences innovation ecosystem to strengthen
 20 10 Iowa's leadership positions in the area of bio-based chemicals,
 20 11 digital agriculture, vaccines, and medical devices, including
 20 12 salaries, support, maintenance, and miscellaneous purposes, and
 20 13 for not more than the following full-time equivalent positions:
 20 14 \$ 750,000
 20 15 FTEs 2.00

A new General Fund appropriation for FY 2020 to the ISU for support of a biosciences innovation ecosystem.

 DETAIL: The is a new appropriation and 2.00 FTE positions for FY 2020. The funding will be used to accelerate the pace at which discoveries are translated into commercial opportunities.

20 16 b. STATE UNIVERSITY OF IOWA
 20 17 In cooperation with the Iowa economic development authority,
 20 18 for support of a biosciences innovation ecosystem, to
 20 19 strengthen Iowa's leadership positions in the area of bio-based
 20 20 chemicals, digital agriculture, vaccines, and medical devices,
 20 21 including salaries, support, maintenance, and miscellaneous
 20 22 purposes, and for not more than the following full-time
 20 23 equivalent positions:
 20 24 \$ 250,000
 20 25 FTEs 1.00

A new General Fund appropriation for FY 2020 to the UI for support of a biosciences innovation ecosystem.

 DETAIL: The is a new appropriation and 1.00 FTE position for FY 2020. The funding will be used to accelerate the pace at which discoveries are translated into commercial opportunities.

20 26 c. UNIVERSITY OF NORTHERN IOWA

 20 27 For equipment and technology to expand the university's
 20 28 additive manufacturing capabilities related to investment
 20 29 castings technology and industry support, including salaries,
 20 30 support, and miscellaneous purposes, and for not more than the
 20 31 following full-time equivalent positions:
 20 32 \$ 250,000
 20 33 FTEs 3.00

A new General Fund appropriation for FY 2020 to the UNI for expansion of additive manufacturing.

 DETAIL: This is a new appropriation and 3.00 FTE positions for FY 2020. The funding will be used for expansion of the UNI Metal Casting Center's additive manufacturing capabilities related to investment castings technology and industry support.

20 34 The university of northern Iowa shall make a good faith
 20 35 effort to coordinate with private entities to seek funds to
 21 1 supplement this appropriation to support the expansion of the
 21 2 university's additive manufacturing capabilities.

Requires the UNI to make a good faith effort to coordinate support from private entities for the expansion of additive manufacturing.

21 3 2. Notwithstanding section 8.33, moneys appropriated in
 21 4 subsection 1, paragraphs "a" and "b", that remain unencumbered
 21 5 or unobligated at the close of the fiscal year shall not revert
 21 6 but shall remain available for expenditure for the purposes
 21 7 designated until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the UI and the ISU for support of a biosciences innovation ecosystem for FY 2020 from the General Fund to remain available for expenditure in FY 2021.

Summary Data

General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Gov Rec FY 2020 (3)	Senate Approp FY 2020 (4)	Senate Appr vs. Est 2019 (5)
Economic Development	\$ 38,116,345	\$ 40,216,345	\$ 44,378,345	\$ 41,628,345	\$ 1,412,000
Grand Total	\$ 38,116,345	\$ 40,216,345	\$ 44,378,345	\$ 41,628,345	\$ 1,412,000

Economic Development

General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Gov Rec FY 2020 (3)	Senate Approp FY 2020 (4)	Senate Appr vs. Est 2019 (5)	Page and Line # (6)
<u>Cultural Affairs, Department of</u>						
Cultural Affairs, Dept. of						
Administration Division	\$ 168,637	\$ 168,637	\$ 168,637	\$ 168,637	\$ 0	PG 1 LN 8
Community Cultural Grants	172,090	172,090	172,090	172,090	0	PG 1 LN 22
Historical Division	2,977,797	3,027,797	3,027,797	3,027,797	0	PG 1 LN 26
Historic Sites	426,398	426,398	426,398	426,398	0	PG 1 LN 29
Arts Division	1,192,188	1,217,188	1,217,188	1,217,188	0	PG 1 LN 32
Great Places	150,000	150,000	150,000	150,000	0	PG 2 LN 2
Records Center Rent	227,243	227,243	227,243	227,243	0	PG 2 LN 6
Cultural Trust Grants	25,000	75,000	75,000	100,000	25,000	PG 2 LN 9
County Endowment Funding - DCA Grants	416,702	448,403	448,403	448,403	0	PG 9 LN 9
Total Cultural Affairs, Department of	\$ 5,756,055	\$ 5,912,756	\$ 5,912,756	\$ 5,937,756	\$ 25,000	
<u>Economic Development Authority</u>						
Economic Development Authority						
Economic Development Appropriation	\$ 13,242,040	\$ 13,413,379	\$ 13,413,379	\$ 13,413,379	\$ 0	PG 3 LN 24
World Food Prize	400,000	400,000	400,000	350,000	-50,000	PG 5 LN 33
Iowa Comm. Volunteer Ser. - Promise	168,201	168,201	168,201	168,201	0	PG 6 LN 6
Councils of Governments (COGs) Assistance	175,000	200,000	200,000	225,000	25,000	PG 6 LN 25
Registered Apprenticeship Program	0	1,000,000	1,000,000	1,000,000	0	PG 6 LN 32
Tourism Marketing - Adjusted Gross Receipts	900,000	900,000	900,000	900,000	0	PG 9 LN 20
Future Ready Iowa Mentoring Program	0	0	400,000	0	0	
Housing Needs Assessment Grant Program	0	0	100,000	0	0	
Rural Innovation Grants	0	0	300,000	0	0	
Total Economic Development Authority	\$ 14,885,241	\$ 16,081,580	\$ 16,881,580	\$ 16,056,580	\$ -25,000	
<u>Iowa Finance Authority</u>						
Iowa Finance Authority						
Rent Subsidy Program	\$ 658,000	\$ 658,000	\$ 658,000	\$ 658,000	\$ 0	PG 10 LN 7
Total Iowa Finance Authority	\$ 658,000	\$ 658,000	\$ 658,000	\$ 658,000	\$ 0	
<u>Public Employment Relations Board</u>						
Public Employment Relations						
General Office	\$ 1,342,452	\$ 1,492,452	\$ 1,492,452	\$ 1,492,452	\$ 0	PG 10 LN 26
Total Public Employment Relations Board	\$ 1,342,452	\$ 1,492,452	\$ 1,492,452	\$ 1,492,452	\$ 0	

Economic Development General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Gov Rec FY 2020 (3)	Senate Approp FY 2020 (4)	Senate Appr vs. Est 2019 (5)	Page and Line # (6)
<u>Workforce Development, Department of</u>						
Iowa Workforce Development						
Labor Services Division	\$ 3,471,252	\$ 3,491,252	\$ 3,491,252	\$ 3,491,252	\$ 0	PG 11 LN 12
Workers' Compensation Division	3,259,044	3,309,044	3,321,044	3,321,044	12,000	PG 11 LN 22
Operations - Field Offices	7,848,690	7,925,650	7,925,650	6,725,650	-1,200,000	PG 12 LN 2
Offender Reentry Program	287,158	337,158	387,158	387,158	50,000	PG 12 LN 12
I/3 State Accounting System	228,822	228,822	228,822	228,822	0	PG 12 LN 23
Summer Youth Intern Pilot	0	250,000	250,000	250,000	0	PG 12 LN 28
Future Ready Iowa Coordinator	0	150,000	150,000	150,000	0	PG 12 LN 35
Employee Misclassification Program	379,631	379,631	379,631	379,631	0	PG 13 LN 12
Iowa Employer Innovation Fund	0	0	1,200,000	1,200,000	1,200,000	PG 14 LN 1
Home Base Iowa	0	0	100,000	100,000	100,000	PG 14 LN 21
Total Workforce Development, Department of	\$ 15,474,597	\$ 16,071,557	\$ 17,433,557	\$ 16,233,557	\$ 162,000	
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Biosciences Innovation Ecosystem - GF	\$ 0	\$ 0	\$ 2,000,000	\$ 750,000	\$ 750,000	PG 20 LN 7
UI - Biosciences Innovation Ecosystem - GF	0	0	0	250,000	250,000	PG 20 LN 16
UNI - Additive Manufacturing - GF	0	0	0	250,000	250,000	PG 20 LN 27
Total Regents, Board of	\$ 0	\$ 0	\$ 2,000,000	\$ 1,250,000	\$ 1,250,000	
Total Economic Development	\$ 38,116,345	\$ 40,216,345	\$ 44,378,345	\$ 41,628,345	\$ 1,412,000	

Summary Data

Other Funds

	<u>Actual FY 2018 (1)</u>	<u>Estimated FY 2019 (2)</u>	<u>Gov Rec FY 2020 (3)</u>	<u>Senate Approp FY 2020 (4)</u>	<u>Senate Appr vs. Est 2019 (5)</u>
Economic Development	\$ 18,526,084	\$ 26,816,084	\$ 26,816,084	\$ 28,016,084	\$ 1,200,000
Grand Total	<u>\$ 18,526,084</u>	<u>\$ 26,816,084</u>	<u>\$ 26,816,084</u>	<u>\$ 28,016,084</u>	<u>\$ 1,200,000</u>

Economic Development

Other Funds

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Gov Rec FY 2020 (3)	Senate Approp FY 2020 (4)	Senate Appr vs. Est 2019 (5)	Page and Line # (6)
<u>Economic Development Authority</u>						
Economic Development Authority						
STEM Internships - SWJCF	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	PG 7 LN 6
Future Ready Iowa Mentor Prog. - SWJCF	0	0	0	400,000	400,000	PG 7 LN 27
Housing Needs Assess. Grant Prog. - SWJCF	0	0	0	100,000	100,000	PG 8 LN 11
Rural Innovation Grants - SWJCF	0	0	0	300,000	300,000	PG 8 LN 29
High Quality Jobs Program - SWJCF	5,900,000	13,650,000	13,650,000	11,850,000	-1,800,000	PG 15 LN 30
Total Economic Development Authority	\$ 6,900,000	\$ 14,650,000	\$ 14,650,000	\$ 13,650,000	\$ -1,000,000	
<u>Workforce Development, Department of</u>						
Iowa Workforce Development						
Field Offices - Spec Cont Fund	\$ 1,766,084	\$ 1,766,084	\$ 1,766,084	\$ 1,766,084	\$ 0	PG 13 LN 24
Field Offices - UI Reserve Interest	1,060,000	1,600,000	1,600,000	2,800,000	1,200,000	PG 14 LN 35
AMOS Mid-Iowa Organizing Strategy - SWJCF	100,000	100,000	100,000	100,000	0	PG 19 LN 15
Total Workforce Development, Department of	\$ 2,926,084	\$ 3,466,084	\$ 3,466,084	\$ 4,666,084	\$ 1,200,000	
<u>Regents, Board of</u>						
Regents, Board of						
Regents Innovation Fund - SWJCF	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	PG 16 LN 7
ISU - Economic Development - SWJCF	2,424,302	2,424,302	2,424,302	2,424,302	0	PG 17 LN 1
UI - Economic Development - SWJCF	209,279	209,279	209,279	209,279	0	PG 18 LN 8
UI - Entrepreneur and Econ Growth - SWJCF	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 18 LN 21
UNI - Economic Development - SWJCF	1,066,419	1,066,419	1,066,419	1,066,419	0	PG 18 LN 27
Total Regents, Board of	\$ 8,700,000	\$ 8,700,000	\$ 8,700,000	\$ 8,700,000	\$ 0	
<u>College Student Aid Commission</u>						
College Student Aid Comm.						
Future Ready Iowa Grant Program - SWJCF	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	PG 19 LN 26
Total College Student Aid Commission	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	
Total Economic Development	\$ 18,526,084	\$ 26,816,084	\$ 26,816,084	\$ 28,016,084	\$ 1,200,000	

Summary Data

FTE Positions

	<u>Actual FY 2018 (1)</u>	<u>Estimated FY 2019 (2)</u>	<u>Gov Rec FY 2020 (3)</u>	<u>Senate Approp FY 2020 (4)</u>	<u>Senate Appr vs. Est 2019 (5)</u>
Economic Development	429.76	557.82	560.42	564.82	7.00
Grand Total	<u>429.76</u>	<u>557.82</u>	<u>560.42</u>	<u>564.82</u>	<u>7.00</u>

Economic Development

FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Gov Rec FY 2020 (3)	Senate Approp FY 2020 (4)	Senate Appr vs. Est 2019 (5)	Page and Line # (6)
<u>Cultural Affairs, Department of</u>						
Cultural Affairs, Dept. of						
Administration Division	1.01	1.47	1.27	55.22	53.75	PG 1 LN 8
Historical Division	39.36	40.91	40.87	0.00	-40.91	PG 1 LN 26
Historic Sites	4.27	3.50	3.10	0.00	-3.50	PG 1 LN 29
Arts Division	6.88	7.96	7.55	0.00	-7.96	PG 1 LN 32
Great Places	1.29	1.38	1.28	0.00	-1.38	PG 2 LN 2
Total Cultural Affairs, Department of	52.80	55.22	54.07	55.22	0.00	
<u>Economic Development Authority</u>						
Economic Development Authority						
Economic Development Appropriation	65.17	98.40	98.40	126.45	28.05	PG 3 LN 24
High Quality Jobs Creations Assistance	11.50	16.60	16.60	0.00	-16.60	
Economic Dev Energy Projects Fund	6.82	5.70	5.70	0.00	-5.70	
Iowa Ind. New Jobs Training (NJT) 260E Fund	2.45	5.00	5.00	0.00	-5.00	
Wine And Beer Promotion Board	0.50	0.50	0.50	0.00	-0.50	
Small Business Credit Initiative Fund	0.30	0.25	0.25	0.00	-0.25	
Iowa Commission on Volunteer Service	7.19	8.00	8.00	8.00	0.00	PG 6 LN 15
Total Economic Development Authority	93.94	134.45	134.45	134.45	0.00	
<u>Public Employment Relations Board</u>						
Public Employment Relations						
General Office	9.29	11.00	11.00	11.00	0.00	PG 10 LN 26
Total Public Employment Relations Board	9.29	11.00	11.00	11.00	0.00	
<u>Workforce Development, Department of</u>						
Iowa Workforce Development						
Labor Services Division	48.03	58.10	58.00	58.10	0.00	PG 11 LN 12
Workers' Compensation Division	23.24	26.10	26.10	26.10	0.00	PG 11 LN 22
Field Office Operating Fund	166.46	185.92	186.93	185.92	0.00	PG 12 LN 6
Offender Reentry Program	3.27	5.00	5.00	5.00	0.00	PG 12 LN 12
Future Ready Iowa Coordinator	0.00	0.50	0.50	0.50	0.00	PG 12 LN 35
Employee Misclassification Program	4.27	5.50	5.50	5.50	0.00	PG 13 LN 12
Home Base Iowa	0.00	0.00	0.00	1.00	1.00	PG 14 LN 21
Total Workforce Development, Department of	245.28	281.12	282.03	282.12	1.00	

Economic Development FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Gov Rec FY 2020 (3)	Senate Approp FY 2020 (4)	Senate Appr vs. Est 2019 (5)	Page and Line # (6)
Regents, Board of						
Regents, Board of						
ISU - Economic Development - SWJCF	11.70	56.63	55.72	56.63	0.00	PG 17 LN 1
UI - Economic Development - SWJCF	1.93	6.00	1.94	6.00	0.00	PG 18 LN 8
UI - Entrepreneur and Econ Growth - SWJCF	8.00	5.28	8.00	5.28	0.00	PG 18 LN 21
UNI - Economic Development - SWJCF	6.83	8.12	7.21	8.12	0.00	PG 18 LN 27
ISU - Biosciences Innovation Ecosystem - GF	0.00	0.00	6.00	2.00	2.00	PG 20 LN 7
UI - Biosciences Innovation Ecosystem - GF	0.00	0.00	0.00	1.00	1.00	PG 20 LN 16
UNI - Additive Manufacturing - GF	0.00	0.00	0.00	3.00	3.00	PG 20 LN 27
Total Regents, Board of	28.46	76.03	78.87	82.03	6.00	
Total Economic Development	429.76	557.82	560.42	564.82	7.00	