An Act making appropriations to the department of cultural affairs, the economic development authority, the Iowa finance authority, the public employment relations board, the department of workforce development, the college student aid commission, and the state board of regents and certain regents institutions, and properly related matters.
FUNDING SUMMARY

FY 2020: Appropriates a total of $41.6 million from the General Fund and 564.8 full-time equivalent (FTE) positions to the Department of Cultural Affairs (DCA), the Iowa Economic Development Authority (IEDA), the Iowa Finance Authority (IFA), the Public Employment Relations Board (PERB), the Iowa Department of Workforce Development (IWD), the College Student Aid Commission (CSAC) and the Iowa Board of Regents (BOR) for FY 2020. This is an increase of $1.4 million and 7.0 FTE positions compared to estimated net FY 2019. This Bill also appropriates a total of $28.0 million from other funds for FY 2020. This is an increase of $1.2 million compared to estimated net FY 2019.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

General Fund

A new $1.2 million General Fund appropriation for FY 2020 to the IWD for the Iowa Employer Innovation Fund. Page 13, Line 35

A new $100,000 General Fund appropriation for FY 2020 for an FTE position to support Home Base Iowa activities. Page 14, Line 20

A new $750,000 General Fund appropriation for FY 2020 to the Iowa State University (ISU) for support of a biosciences innovation ecosystem. Page 20, Line 7

A new $250,000 General Fund appropriation for FY 2020 to the University of Iowa (UI) for support of a biosciences innovation ecosystem. Page 20, Line 16

A new $250,000 General Fund appropriation for FY 2020 to the University of Northern Iowa (UNI) for expansion of additive manufacturing. Page 20, Line 26

Other Funds

A new $400,000 Skilled Worker and Job Creation Fund (SWJCF) appropriation to the IEDA for FY 2020 to be allocated to the Iowa Commission on Volunteer Services for the Volunteer Mentoring Program. Page 7, Line 26

A new $100,000 SWJCF appropriation to the IEDA for FY 2020 to be distributed by the Executive Committee of the Governor’s Empower Rural Iowa Initiative as recommended by the Investing in Rural Iowa Task Force for the Housing Needs Assessment Grant Program. Page 8, Line 9
A new $300,000 SWJCF appropriation to the IEDA for FY 2020 to be distributed by the Executive Committee of the Governor’s Empower Rural Iowa Initiative as recommended by the three Empower Rural Iowa Task Forces for Rural Innovation Grants.

A new $1.0 million SWJCF appropriation for FY 2020 to the College Student Aid Commission for the Future Ready Iowa Skilled Workforce Grant Fund.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

**Department of Cultural Affairs:** Appropriates a total of $5.9 million from the General Fund to the DCA. This is an increase of $25,000 compared to estimated net FY 2019 for Cultural Trust Grants.

**Iowa Economic Development Authority:** Appropriates a total of $16.1 million from the General Fund to the IEDA. This is a net decrease of $25,000 compared to estimated net FY 2019. The changes include:
- A decrease of $50,000 for the World Food Prize.
- A general increase of $25,000 for the Councils of Governments.

**Iowa Department of Workforce Development:** Appropriates a total of $16.2 million from the General Fund to the IWD. This is a net increase of $162,000 compared to estimated net FY 2019. The changes include:
- A general increase of $12,000 for the Workers' Compensation Division.
- A general decrease of $1.2 million for Operations - Field Offices.
- A general increase of $50,000 for the Offender Reentry Program.
- A new appropriation of $1.2 million for the Iowa Employer Innovation Fund.
- A new appropriation of $100,000 for Home Base Iowa.

Appropriates $2.8 million from Unemployment Compensation Reserve Fund interest to the IWD for operation of the field offices. This is an increase of $1.2 million compared to estimated net FY 2019.

Appropriates $11.9 million from the SWJCF to the IEDA for the High Quality Jobs Program. This is a decrease of $1.8 million compared to estimated net FY 2019.

STUDIES AND INTENT

**Intent**

Specifies the intent of the General Assembly that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching...
requirements under the Program.

Requires the UNI to make a good faith effort to coordinate support from private entities for the expansion of additive manufacturing.

**Nonreversion**

Allows any unexpended funds appropriated to the DCA for FY 2020 from the General Fund to remain available for expenditure in FY 2021.

Allows any unexpended funds appropriated to the IEDA for FY 2020 from the General Fund to remain available for expenditure in FY 2021.

Allows any unexpended funds appropriated to the Iowa State Commission on Volunteer Service Grant Program and the Iowa's Promise and Mentoring Partnership programs for FY 2020 from the General Fund to remain available for expenditure in FY 2021.

Allows any unexpended funds appropriated to the IEDA from the SWJCF for the Science, Technology, Engineering, and Mathematics (STEM) Internships Program for FY 2020 to remain available for expenditure in FY 2021.

Allows any unexpended funds appropriated to the IEDA from the SWJCF for the Volunteer Mentoring Program for FY 2020 to remain available for expenditure in FY 2021.

Allows any unexpended funds appropriated to the IEDA from the SWJCF for the Housing Needs Assessment Grant Program for FY 2020 to remain available for expenditure in FY 2021.

Allows any unexpended funds appropriated to the IEDA from the SWJCF for Rural Innovation Grants for FY 2020 to remain available for expenditure in FY 2021.

Allows any unexpended funds appropriated to the IFA from the General Fund for the Home and Community-Based Services (HCBS) Rent Subsidy Program for FY 2020 to remain available for expenditure in FY 2021.

Allows any unexpended funds appropriated to the IWD for FY 2020 from the General Fund to remain available for expenditure in FY 2021 for the following:

- Division of Labor Services.
Division of Workers' Compensation.
- Workforce Development Operations for Field Offices and Workforce Development Board.
- Offender Reentry Program.
- Integrated Information for Iowa (I/3) System.
- Summer Youth Intern Pilot Program.
- Future Ready Iowa Coordinator.

Allows any unexpended funds appropriated to the IWD from the General Fund for Iowa Employer Innovation Fund for FY 2020 to remain available for expenditure in FY 2021.  
Page 14, Line 15

Allows any unexpended funds appropriated to the IWD from the General Fund for Home Base Iowa support for FY 2020 to remain available for expenditure in FY 2021.  
Page 14, Line 30

Allows any unexpended funds appropriated from the SWJCF to the IEDA, the BOR, the IWD, and the College Aid Commission for FY 2020 to remain available for expenditure in FY 2021.  
Page 19, Line 31

Allows any unexpended funds appropriated to the UI and the ISU for support of a biosciences innovation ecosystem for FY 2020 from the General Fund to remain available for expenditure in FY 2021.  
Page 21, Line 3

Required Reports

Requires the IEDA and the Department of Revenue to submit a joint annual report by November 1 to the General Assembly regarding all financial assistance awards.  
Page 9, Line 23

Requires the BOR to submit an annual report by January 15 to the Governor, the General Assembly, and the Legislative Services Agency (LSA) regarding the use of the appropriation to the BOR.  
Page 16, Line 23

Requires the Iowa State University (ISU) to report annually to the Economic Development Appropriations Subcommittee and the LSA regarding the total amount of private contributions received, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.  
Page 18, Line 1

SIGNIFICANT CODE CHANGES

County Endowment Fund: Specifies that the standing limited General Fund appropriation for the County Endowment Fund for the DCA Grants is $448,000 for FY 2020.  
Page 9, Line 9
Tourism Marketing: Specifies that the standing limited General Fund appropriation from the Adjusted Gross Gaming Receipts to the IEDA for Tourism Marketing is $900,000 for FY 2020.
Section 1. DEPARTMENT OF CULTURAL AFFAIRS.

There is appropriated from the general fund of the state to the department of cultural affairs for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

a. ADMINISTRATION

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions for the department:

<table>
<thead>
<tr>
<th>Position Description</th>
<th>Amount</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$168,637</td>
<td>55.22</td>
</tr>
</tbody>
</table>

The department of cultural affairs shall coordinate activities with the tourism office of the economic development authority to promote attendance at the state historical building and at this state’s historic sites.

Full-time equivalent positions authorized under this paragraph are funded, in full or in part, using moneys appropriated under this paragraph and paragraphs "c" through "g".

b. COMMUNITY CULTURAL GRANTS

For planning and programming for the community cultural grants program established under section 303.3:

<table>
<thead>
<tr>
<th>Position Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$172,090</td>
</tr>
</tbody>
</table>

The purpose of the Program is to provide grants to cities, county governments, tribal councils, or nonprofit/tax-exempt community groups to support the development of community programs that provide jobs for Iowa citizens while promoting Iowa’s cultural, ethnic, and historical heritages. This promotion can be achieved through the development of festivals, music, drama, cultural programs, historic restorations, or tourism projects.
c. HISTORICAL DIVISION

For the support of the historical division:

$ 3,027,797

General Fund appropriation to the DCA for the Historical Division.

DETAIL: Maintains the current funding level compared to estimated net FY 2019. The Historical Division is required to oversee the State Historical Museum, State Archives and Records, State Historic Preservation Office, State Historical Libraries, Iowa History Publications, Historic Resource Grants, Battle Flag Preservation Project, State Historic Sites, Civil War Sesquicentennial Committee, Archiving Former Governor’s Papers, and Records Center Rent.

d. HISTORIC SITES

For the administration and support of historic sites:

$ 426,398

General Fund appropriation to the DCA for operation and maintenance of eight State historic sites.

DETAIL: Maintains the current funding level compared to estimated net FY 2019. The Historic Sites appropriation is used for the operation and maintenance of historic sites across Iowa that are owned by the State Historical Society. These sites present authentic stories of Iowa’s history and prehistory. Many sites are operated in partnership with local historical societies and county conservation boards. The historical sites maintained by this appropriation are:

- The American Gothic House (Eldon, Iowa)
- Blood Run National Historic Landmark (Lyon County, Iowa)
- Edel Blacksmith Shop (Haverhill, Iowa)
- Abbie Gardner Sharp Cabin (Arnolds Park, Iowa)
- Montauk Historic Site (Clermont, Iowa)
- Plum Grove Historic Site (Iowa City, Iowa)
- Toolesboro Mounds National Historic Landmark (Toolesboro, Iowa)
- Western Historic Trails Center (Council Bluffs, Iowa)

e. ARTS DIVISION

For the support of the arts division:

$ 1,217,188

General Fund appropriation to the DCA for the Arts Division.

DETAIL: Maintains the current funding level compared to estimated net FY 2019. The appropriation is used to enrich the quality of life and learning in Iowa communities by encouraging excellence in the arts through leadership, grants, and technical assistance.

Requires the DCA to allocate $300,000 from the Arts Division to the Film Office.
f. IOWA GREAT PLACES

For the Iowa great places program established under section 303.3C:

$150,000

General Fund appropriation to the DCA for administration of the Iowa Great Places Initiative.

DETAIL: Maintains the current allocation compared to estimated FY 2019.


g. RECORDS CENTER RENT

For payment of rent for the state records center:

$227,243

General Fund appropriation to the DCA for rent at the State Records Center.

DETAIL: Maintains the current funding level compared to estimated net FY 2019. The Records Center Rent appropriation pays for the rent of a building at 920 Morgan Street in Des Moines.


h. CULTURAL TRUST GRANTS

For grant programs administered by the Iowa arts council including those programs supporting the long-term financial stability and sustainability of nonprofit cultural organizations:

$100,000

General Fund appropriation to the DCA for Cultural Trust Grants.

DETAIL: This is a general increase of $25,000 compared to estimated net FY 2019. The appropriation is used for a statewide educational program to promote participation in, expanded support of, and local endowment building for Iowa nonprofit arts, history, and sciences and humanities organizations.

CODE: Allows any unexpended funds appropriated to the DCA for FY 2020 from the General Fund to remain available for expenditure in FY 2021.


2. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.

Sec. 2. GOALS AND ACCOUNTABILITY — ECONOMIC DEVELOPMENT.

1. For the fiscal year beginning July 1, 2019, the goals for the economic development authority shall be to expand and stimulate the state economy, increase the wealth of Iowans, and increase the population of the state.

2. To achieve the goals in subsection 1, the economic development authority shall do all of the following for the

- Expanding and stimulating the State economy.
- Increasing the wealth of Iowans.
- Increasing the population of Iowa.

To achieve these goals, the IEDA is to do the following:
fiscal year beginning July 1, 2019:

a. Concentrate its efforts on programs and activities that result in commercially viable products and services.

b. Adopt practices and services consistent with free market, private sector philosophies.

c. Ensure economic growth and development throughout the state.

d. Work with businesses and communities to continually improve the economic development climate along with the economic well-being and quality of life for Iowans.

e. Coordinate with other state agencies to ensure that they are attentive to the needs of an entrepreneurial culture.

f. Establish a strong and aggressive marketing image to showcase Iowa’s workforce, existing industry, and potential.

g. Ensure economic growth and development.

h. Work with businesses and communities to continually improve the economic development climate and the economic well-being and quality of life for Iowans.

i. Coordinate with other State agencies to ensure that State departments are attentive to the needs of an entrepreneurial culture.

j. Establish a strong and aggressive marketing image to showcase Iowa’s workforce, existing industry, and potential.

k. Place a priority on recruiting new businesses, business expansion, and retaining existing Iowa businesses.

l. Emphasize entrepreneurial development through helping entrepreneurs secure capital, and developing networks and a business climate conducive to entrepreneurs and small businesses.

m. Coordinate with other State agencies to ensure that State departments are attentive to the needs of an entrepreneurial culture.

n. Establish a strong and aggressive marketing image to showcase Iowa’s workforce, existing industry, and potential.

Sec. 3. ECONOMIC DEVELOPMENT AUTHORITY.

1. APPROPRIATION

a. There is appropriated from the general fund of the state to the economic development authority for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, to be used for the purposes designated in this subsection, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Economic Development Appropriation</td>
<td>$13,413,379</td>
</tr>
<tr>
<td>High Quality Jobs Creation Assistance</td>
<td></td>
</tr>
<tr>
<td>Economic Development Energy Projects Fund</td>
<td></td>
</tr>
<tr>
<td>Iowa Individual New Jobs Training (NJT) 260E Fund</td>
<td></td>
</tr>
</tbody>
</table>

General Fund appropriation to the IEDA for operations.

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2019. The FTE positions may be used for the following:

- Concentrate efforts on programs and activities that result in commercially viable products and services.
- Adopt practices consistent with free-market, private-sector philosophies.
- Ensure statewide economic growth and development.
- Work with businesses and communities to continually improve the economic development climate and the economic well-being and quality of life for Iowans.
- Coordinate with other State agencies to ensure that State departments are attentive to the needs of an entrepreneurial culture.
b. (1) For salaries, support, miscellaneous purposes, programs, marketing, and the maintenance of an administration division, a business development division, a community development division, a small business development division, and other divisions the authority may organize.

(2) The full-time equivalent positions authorized under this section are funded, in whole or in part, by the moneys appropriated under this subsection or by other moneys received by the authority, including certain federal moneys.

(3) For business development operations and programs, international trade, export assistance, workforce recruitment, and the partner state program.

(4) For transfer to a fund created pursuant to section 15.313 for purposes of financing strategic infrastructure projects.

(5) For community economic development programs, tourism operations, community assistance, plans for Iowa green corps and summer youth programs, the mainstreet and rural mainstreet programs, the school-to-career program, the community development block grant, and housing and shelter-related programs.

(6) For achieving the goals and accountability, and fulfilling the requirements and duties required under this Act.

c. Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated in this subsection until the close of the succeeding fiscal year.

2. FINANCIAL ASSISTANCE RESTRICTIONS

a. A business creating jobs through moneys appropriated in subsection 1 shall be subject to contract provisions requiring new and retained jobs to be filled by individuals who are citizens of the United States who reside within the United States or any person authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States.

b. Any vendor who receives moneys appropriated in subsection 1 shall adhere to such contract provisions and provide periodic assurances as the state shall require that the jobs are filled solely by citizens of the United States who reside within the United States or any person authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States.

c. A business that receives financial assistance from the authority from moneys appropriated in subsection 1 shall only employ individuals legally authorized to work in this State.

CODE: Allows any unexpended funds appropriated to the IEDA for FY 2020 from the General Fund to remain available for expenditure in FY 2021.

Places the following restrictions on funds for the Economic Development appropriation:

- Requires businesses to be subject to contract provisions that require job positions to be filled by individuals who are citizens of the U.S., reside in the U.S., or are authorized to work in the U.S. pursuant to federal law.
- Requires businesses to adhere to contract provisions and provide periodic assurances of compliance.
- Requires businesses to employ only individuals legally authorized to work in Iowa.
- Permits the recapture of all or a portion of any financial assistance provided to a business that is found to knowingly employ individuals not legally authorized to work in Iowa.

Specifies the designated purposes for the appropriation as follows:

- Operation of the divisions of the IEDA.
- Funding FTE positions through the appropriation, other funds, or federal funds as available.
- Funding business development operations and programs.
- Transferring moneys to the Strategic Infrastructure Fund.
- Funding community economic development programs.
- Achieving the goals and accountability, and fulfilling the requirements and duties as specified.
state. In addition to all other applicable penalties provided
by current law, all or a portion of the assistance received
by a business which is found to knowingly employ individuals
not legally authorized to work in this state is subject to
recapture by the authority.

3. USES OF APPROPRIATIONS
   a. From the moneys appropriated in subsection 1, the
      authority may provide financial assistance in the form of a
      grant to a community economic development entity for conducting
      a local workforce recruitment effort designed to recruit former
      citizens of the state and former students at colleges and
      universities in the state to meet the needs of local employers.
   b. From the moneys appropriated in subsection 1, the
      authority may provide financial assistance to early stage
      industry companies being established by women entrepreneurs.
   c. From the moneys appropriated in subsection 1, the
      authority may provide financial assistance in the form of
      grants, loans, or forgivable loans for advanced research and
      commercialization projects involving value-added agriculture,
      advanced technology, or biotechnology.
   d. The authority shall not use any moneys appropriated in
      subsection 1 for purposes of providing financial assistance for
      the Iowa green streets pilot project or for any other program
      or project that involves the installation of geothermal systems
      for melting snow and ice from streets or sidewalks.

4. WORLD FOOD PRIZE
   There is appropriated from the general fund of the state
   to the economic development authority for the fiscal year
   beginning July 1, 2019, and ending June 30, 2020, the following
   amount for the world food prize and in lieu of the standing
   appropriation in section 15.368:
   ........................................................... $ 350,000

Permits the IEDA to use the funds appropriated in the Economic
Development appropriation as follows:
   - For a program designed to recruit former Iowa residents and
     former students at Iowa colleges and universities to meet the
     needs of local employers.
   - For a program to assist early-stage industry companies
     established by female entrepreneurs.
   - For a program to assist advanced research and
     commercialization projects involving value-added agriculture,
     advanced technology, or biotechnology.

Prohibits the IEDA from using any appropriated funds to provide
financial assistance to any project that involves the installation of
geothermal systems for melting snow and ice from streets or sidewalks.

Limits the FY 2020 General Fund appropriation to the IEDA for the
World Food Prize to $350,000.

DETAIL: This is a decrease of $650,000 compared to the standing
appropriation of $1,000,000 in the Iowa Code, and a decrease of
$50,000 compared to estimated net FY 2019. The appropriation is
used for administration and support of the World Food Prize and for
the Borlaug/Ruan Scholar Program.

NOTE: In recent years there has been an appropriation of $300,000 to
the IEDA in the Infrastructure Appropriations Act for the support of the
World Food Prize, including the Borlaug/Ruan Scholarship Program. A
$300,000 FY 2019 Rebuild Iowa Infrastructure Fund appropriation to
the IEDA for the World Food Prize to administer and support the
Borlaug-Ruan International Internship Program was made in SF 2414
(FY 2019 Infrastructure Appropriations Act).

5. IOWA COMMISSION ON VOLUNTEER SERVICE
   There is appropriated from the general fund of the state
   General Fund appropriation to the Iowa Commission on Volunteer
to the economic development authority for the fiscal year
beginning July 1, 2019, and ending June 30, 2020, the following
amount for allocation to the Iowa commission on volunteer
service for purposes of the Iowa state commission grant
program, the Iowa’s promise and Iowa mentoring partnership
programs, and for not more than the following full-time
equivalent positions:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$168,201</td>
<td>8.00</td>
</tr>
</tbody>
</table>

Of the moneys appropriated in this subsection, the
authority shall allocate $75,000 for purposes of the Iowa state
commission grant program and $93,201 for purposes of the Iowa’s
promise and Iowa mentoring partnership programs.

Notwithstanding section 8.33, moneys appropriated in this
subsection that remain unencumbered or unobligated at the close
of the fiscal year shall not revert but shall remain available
for expenditure for the purposes designated until the close of
the succeeding fiscal year.

6. COUNCILS OF GOVERNMENTS —— ASSISTANCE

There is appropriated from the general fund of the state
General Fund appropriation to the IEDA for financial assistance to the
Iowa Councils of Governments (COGs).
to the economic development authority for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount to be used for the purposes of providing financial assistance to Iowa's councils of governments:

$ 225,000

7. REGISTERED APPRENTICESHIP PROGRAM
There is appropriated from the general fund of the state to the economic development authority for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount to be used for the funding of a registered apprenticeship development program designed to encourage small to midsize businesses to start or grow registered apprenticeships:

$ 1,000,000

8. SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS INTERNSHIPS
a. There is appropriated from the Iowa skilled worker and job creation fund created in section 8.75 to the Iowa economic development authority for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, for the purposes designated:

For the funding of internships for students studying in the fields of science, technology, engineering, and mathematics with eligible Iowa employers as provided in section 15.411, subsection 3, paragraph “c”:

$ 1,000,000

Restricts the IEDA to no more than 3.00% ($30,000) of the appropriation for costs related to the administration of the STEM Internship Program.

CODE: Allows any unexpended funds appropriated to the IEDA from the SWJCF for the STEM Internships Program for FY 2020 to remain available for expenditure in FY 2021.

A new Skilled Worker and Job Creation Fund (SWJCF) appropriation to the IEDA to be allocated to the Iowa Commission on Volunteer Services for the Volunteer Mentoring Program.

DETAIL: This is a new appropriation for FY 2020. The Volunteer Mentoring Program was established during the 2018 Legislative Session by HF 2458 (Future Ready Iowa Act). The Program provides funding of internships for students studying in the STEM fields with eligible Iowa employers. Iowa Code section 15.411(3)(c) establishes the STEM internship requirements for the IEDA.
support implementation of the future ready Iowa skilled workforce last-dollar scholarship program in section 261.131 and the future ready Iowa skilled workforce grant program created in section 261.132:

\[ \text{\$400,000} \] 

b. Notwithstanding section 8.33, moneys appropriated in this subsection which remain unencumbered or unobligated at the end of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.

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EMPOWER RURAL IOWA —— HOUSING NEEDS ASSESSMENT GRANT PROGRAM

a. There is appropriated from the Iowa skilled worker and job creation fund created in section 8.75 to the economic development authority for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, for the purpose designated:

\[ \text{\$100,000} \] 

to be distributed by the executive committee of the governor's empower rural Iowa initiative at the recommendation of the investing in rural Iowa task force for establishing a housing needs assessment grant program to provide small communities with hard data and housing-related information specific to the community being analyzed.

b. Notwithstanding section 8.33, moneys appropriated in this subsection which remain unencumbered or unobligated at the end of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.

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EMPOWER RURAL IOWA —— RURAL INNOVATION GRANTS

a. There is appropriated from the Iowa skilled worker and job creation fund created in section 8.75 to the economic development authority for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, for the purpose designated:

\[ \text{\$100,000} \] 

A new SWJCF appropriation to the IEDA to be distributed by the Executive Committee of the Governor’s Empower Rural Iowa Initiative as recommended by the Investing in Rural Iowa Task Force for the Housing Needs Assessment Grant Program.

DETAIL: This is a new appropriation for FY 2020. The Program provides support for small communities in obtaining housing-related information specific to the community. The Governor’s Empower Rural Iowa Initiative has made initial recommendations.

b. Notwithstanding section 8.33, moneys appropriated in this subsection which remain unencumbered or unobligated at the end of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.

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To be distributed by the executive committee of the governor's empower rural Iowa initiative at the recommendation of each of the three empower rural Iowa task forces for supporting innovative rural projects:

- Investing in Rural Iowa
- Growing Rural Iowa
- Connecting Rural Iowa

Notwithstanding section 8.33, moneys appropriated in this subsection which remain unencumbered or unobligated at the end of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.

Sec. 4. LIMITATIONS OF STANDING APPROPRIATIONS —— FY 2019-2020. Notwithstanding the standing appropriations in the following designated sections for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the amounts appropriated from the general fund of the state pursuant to these sections for the following purposes shall not exceed the following amounts:

1. For operational support grants and community cultural grants under section 99F.11, subsection 3, paragraph “d”, subparagraph (1):

   $ 448,403

2. For the purposes of regional tourism marketing under section 99F.11, subsection 3, paragraph “d”, subparagraph (2):

   $ 900,000

Sec. 5. FINANCIAL ASSISTANCE REPORTING —— ECONOMIC DEVELOPMENT AUTHORITY. The economic development authority and the department of revenue shall submit a joint annual report to the general assembly no later than November 1, 2019, that details the amount of every direct loan, forgivable loan, tax credit, tax exemption, tax refund, grant, or any other financial assistance awarded to a person during the fiscal year by the authority under an economic development program administered by the authority. The report shall identify the county where the project associated with each such award is located.
Sec. 6. INSURANCE ECONOMIC DEVELOPMENT. From the moneys collected by the insurance division in excess of the anticipated gross revenues under section 505.7, subsection 3, during the fiscal year beginning July 1, 2019, $100,000 shall be transferred to the economic development authority for insurance economic development and international insurance economic development.

Sec. 7. IOWA FINANCE AUTHORITY.

1. There is appropriated from the general fund of the state to the Iowa finance authority for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, to be used to provide reimbursement for rent expenses to eligible persons under the home and community-based services rent subsidy program established in section 16.55:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Reimbursement for rent expenses to eligible persons</td>
<td>$658,000</td>
</tr>
</tbody>
</table>

2. Of the moneys appropriated in this section, not more than $35,000 may be used for administrative costs.

3. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.

Sec. 8. IOWA FINANCE AUTHORITY AUDIT. The auditor of state is requested to review the audit of the Iowa finance authority performed by the auditor hired by the authority.

Sec. 9. PUBLIC EMPLOYMENT RELATIONS BOARD.
1. There is appropriated from the general fund of the state to the public employment relations board for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, for the purposes designated:

   For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

   $1,492,452
   FTEs 11.00

2. Of the moneys appropriated in this section, the board shall allocate $15,000 for maintaining an internet site that allows searchable access to a database of collective bargaining information.

Sec. 10. DEPARTMENT OF WORKFORCE DEVELOPMENT. There is appropriated from the general fund of the state to the department of workforce development for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amounts, or so much thereof as is necessary, for the purposes designated:

1. DIVISION OF LABOR SERVICES

   a. For the division of labor services, including salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

   $3,491,252
   FTEs 58.10

   b. From the contractor registration fees, the division of labor services shall reimburse the department of inspections and appeals for all costs associated with hearings under chapter 91C, relating to contractor registration.

2. DIVISION OF WORKERS' COMPENSATION

   a. For the division of workers' compensation, including salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

   $3,321,044

   Requires the allocation of $15,000 for a searchable website containing collective bargaining information.

General Fund appropriations to the Iowa Department of Workforce Development (IWD).
26.10
11 27   b. The division of workers' compensation shall charge a
11 28   $100 filing fee for workers' compensation cases. The filing
11 29   fee shall be paid by the petitioner of a claim. However, the
11 30   fee can be taxed as a cost and paid by the losing party, except
11 31   in cases where it would impose an undue hardship or be unjust
11 32   under the circumstances. The moneys generated by the filing
11 33   fee allowed under this subsection are appropriated to the
11 34   department of workforce development to be used for purposes of
11 35   administering the division of workers' compensation.

12 1    3. WORKFORCE DEVELOPMENT OPERATIONS
12 2    a. For the operation of field offices, the workforce
12 3    development board, and for not more than the following
12 4    full-time equivalent positions:
12 5    ............................................................... $ 6,725,650

12 6    ............................................................... FTEs 185.92

12 7    b. Of the moneys appropriated in paragraph “a” of this
12 8    subsection, the department shall allocate $150,000 to the state
12 9    library for the purpose of licensing an online resource which
12 10   prepares persons to succeed in the workplace through programs

positions compared to estimated net FY 2019. The appropriation is
used to support three core functions: adjudication of disputed workers’
compensation claims, enforcement of compliance standards, and
education of Iowans about workers’ compensation laws and
procedures.

Requires the Workers’ Compensation Division to continue to charge a
$100 filing fee for workers' compensation cases. Permits the losing
party to be taxed for the fee, unless it would impose an undue hardship
or be unjust. Appropriates the fees collected to the IWD to be used for
the administration of the Workers’ Compensation Division.

DETAIL: This is no change compared to estimated FY 2019.

General Fund appropriation to the IWD for the operation of field offices
and the Workforce Development Board.

DETAIL: This is a decrease of $1,200,000 and no change in FTE
positions compared to estimated net FY 2019. The appropriation is
used to support the field offices, the Workforce Development Board,
and the State Library. The field offices deliver an integrated network of
information resources and workforce development services to job
seekers, businesses, employees, students, schools and colleges, and
the public at large.

Total FY 2020 field offices funding is $11,141,734, which is no change
compared to estimated net FY 2019 funding. The funding is from the
following sources:

- $6,575,650 from the General Fund, excluding $150,000
  allocated to the State Library (must also support the Workforce
  Development Board).
- $1,766,084 from the Special Employment Security Contingency
  Fund (see Section 12).
- $2,800,000 from the Unemployment Compensation Reserve
  Fund Interest (see Section 15).

Allocates $150,000 to the State Library for licensing of Brainfuse.

DETAIL: Maintains the current FY 2019 funding allocation. Brainfuse is
an online resource provider for career services, test preparation, and
which improve job skills and vocational test-taking abilities.

## OFFENDER REENTRY PROGRAM

a. For the development and administration of an offender reentry program to provide offenders with employment skills, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$387,158</td>
<td>5.00</td>
</tr>
</tbody>
</table>

b. The department of workforce development shall partner with the department of corrections to provide staff within the correctional facilities to improve offenders’ abilities to find and retain productive employment.

## INTEGRATED INFORMATION FOR IOWA SYSTEM

For the payment of services provided by the department of administrative services related to the integrated information for Iowa system:

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$228,822</td>
</tr>
</tbody>
</table>

## SUMMER YOUTH INTERN PILOT PROGRAM

For the funding of a summer youth intern pilot program that will help young people at risk of not graduating from high school to explore and prepare for high-demand careers through summer work experience, including the development of soft skills:

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$250,000</td>
</tr>
</tbody>
</table>

## FUTURE READY IOWA COORDINATOR

For the funding of a future ready Iowa coordinator in the department, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$150,000</td>
<td>0.50</td>
</tr>
</tbody>
</table>

## NONREVERSION

Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year.
succeeding fiscal year.

Sec. 11. GENERAL FUND — EMPLOYEE MISCLASSIFICATION PROGRAM. There is appropriated from the general fund of the state to the department of workforce development for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For enhancing efforts to investigate employers that misclassify workers and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$379,631</td>
</tr>
<tr>
<td></td>
<td>5.50 FTEs</td>
</tr>
</tbody>
</table>

Sec. 12. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND.

1. There is appropriated from the special employment security contingency fund to the department of workforce development for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, to be used for field offices:

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,766,084</td>
</tr>
</tbody>
</table>

2. Any remaining additional penalty and interest revenue collected by the department of workforce development is appropriated to the department for the fiscal year beginning July 1, 2019, and ending June 30, 2020, to accomplish the mission of the department.

General Fund appropriation to the IWD for investigation of employers that misclassify workers.

DETAIL: Maintains current funding and FTE position compared to estimated net FY 2019. Employee misclassification takes place when an employer incorrectly classifies workers as independent contractors rather than employees. An employer has different legal, tax, and financial obligations depending on how a worker is classified. Intentionally misclassifying workers is illegal and constitutes tax and insurance evasion.

Special Employment Security Contingency Fund appropriation to the IWD for operation of the field offices. This Fund is also known as the Penalty and Interest or P&I Fund.

DETAIL: Maintains the current funding level compared to estimated net FY 2019. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

NOTE: Total funding for field offices is discussed in Section 10.3(a) of this Bill. Section 10 provides a General Fund appropriation and Section 15 provides an Unemployment Insurance Reserve Fund interest appropriation for field offices.

Appropriates any remaining penalty and interest revenues to be used as needed by the IWD.

NOTE: Iowa Code section 96.13(3)(b) requires the IWD to annually report to the Joint Economic Development Appropriations Subcommittee on plans for expenditures during the next State fiscal year from the Special Employment Security Contingency Fund. The report must describe the specific expenditures and explain why the expenditures are to be made from the Fund and not from federal
Sec. 13. FUTURE READY IOWA — IOWA EMPLOYER INNOVATION FUND.

1. There is appropriated from the general fund of the state to the department of workforce development for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

   In consultation with the workforce development board, for funding of the Iowa employer innovation program which shall match eligible employer moneys to expand opportunities for education and training leading to high-demand jobs and to encourage Iowa employers, community leaders, and others to provide leadership and support for regional workforce talent pools throughout the state, and for future ready Iowa education and outreach:

   ........................................................................................................  $ 1,200,000

2. Notwithstanding section 8.33, moneys appropriated in this section which remain unencumbered or unobligated at the end of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.

Sec. 14. HOME BASE IOWA.

1. There is appropriated from the general fund of the state to the department of workforce development for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

   To fund a position to assist with support of home base Iowa activities:

   ........................................................................................................  $ 100,000

   ........................................................................................................ FTEs 1.00

2. Notwithstanding section 8.33, moneys appropriated in this section which remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.

Sec. 15. UNEMPLOYMENT COMPENSATION RESERVE FUND — FIELD OFFICES.

Notwithstanding section 96.9, subsection 8, paragraph “e”, there is appropriated from interest earned on the unemployment compensation reserve fund to the department of workforce development for the fiscal year beginning July 1,
income. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

NOTE: Total funding for field offices is discussed in Section 10.3(a) of this Bill. Section 10 provides a General Fund appropriation and Section 12 provides a Special Employment Security Contingency Fund appropriation for field offices.

Requires the IWD to require a unique login for all users who access Workforce Development Centers operated through electronic access points.

CODE: Appropriates federal funds to the IWD for administration of the Unemployment Compensation Program from the Unemployment Compensation Fund without specifying an amount. This appropriation does not apply to any fiscal year beginning after December 31, 2019 (FY 2020) and will be the first fiscal year for which this provision will not apply.

Skilled Worker and Job Creation Fund (SWJCF) appropriations to various departments.

Skilled Worker and Job Creation Fund appropriation to the IEDA for the High Quality Jobs Program.

DETAIL: This is a decrease of $1,800,000 compared to estimated net FY 2019 for the High Quality Jobs Program. The appropriation may be used to provide cash incentives for the following:

- Project completion assistance.
- Economic development region financial assistance.
- Assistance for business accelerators.
- Innovation and commercialization.
- Disaster recovery.
- Entrepreneur investment awards.
From the moneys appropriated in this lettered paragraph "a", the economic development authority may use not more than $1,000,000 for purposes of providing infrastructure grants to mainstreet communities under the main street Iowa program.

As a condition of receiving moneys appropriated in this lettered paragraph "a", an entity shall testify upon the request of the joint appropriations subcommittee on economic development regarding the expenditure of such moneys.

For capacity building infrastructure in areas related to technology commercialization, marketing and business development efforts in areas related to technology commercialization, entrepreneurship, and business growth, and infrastructure projects and programs needed to assist in implementation of activities under chapter 262B:

\[ \text{\$3,000,000} \]

(a) Of the moneys appropriated pursuant to this subparagraph (1), 35 percent shall be allocated for Iowa state university of science and technology, 35 percent shall be allocated for the state university of Iowa, and 30 percent shall be allocated for the university of northern Iowa.

(b) The institutions shall provide a one-to-one match of additional moneys for the activities funded with moneys appropriated under this subparagraph (1).

(c) The state board of regents shall submit a report by January 15, 2020, to the governor, the general assembly, and the legislative services agency regarding the activities, projects, and programs funded with moneys appropriated under this subparagraph (1). The report shall be provided in an electronic format and shall include a list of metrics and criteria mutually agreed to in advance by the board of regents and the economic development authority. The metrics and criteria shall allow the governor’s office and the general assembly to quantify and evaluate the progress of the board of regents.

- Strategic infrastructure.
- Property remediation.
- Building remediation.

Permits the IEDA to use no more than $1,000,000 of this appropriation for the Main Street Iowa Program.

DETAIL: This is no change compared to estimated net FY 2019.

Requires recipients of SWJCF appropriations to testify regarding the use of the funds appropriated in this Division for the High Quality Jobs Initiative at the request of the Economic Development Appropriations Subcommittee.

Skilled Worker and Job Creation Fund appropriation to the Board of Regents for the commercialization of research.

DETAIL: Maintains the current funding level compared to estimated net FY 2019.

Specifies the allocation of the Board of Regents funding among the three Regents universities as follows:

- Iowa State University (ISU): $1,050,000.
- University of Iowa (UI): $1,050,000.
- University of Northern Iowa (UNI): $900,000.

Requires the Regents universities to provide a one-to-one match of funding received from the Regents funding.

Requires the Board of Regents to submit an annual report by January 15 to the Governor, the General Assembly, and the Legislative Services Agency (LSA) regarding the use of the appropriation to the Board of Regents.
regents institutions with regard to their activities, projects, and programs in the areas of technology commercialization, entrepreneurship, regional development, and market research.

(2) IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY. For small business development centers, the science and technology research park, and the center for industrial research and service, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$2,424,302</td>
</tr>
<tr>
<td>FTEs</td>
<td>56.63</td>
</tr>
</tbody>
</table>

(a) Of the moneys appropriated in this subparagraph (2), the state university of science and technology shall allocate at least $735,728 for purposes of funding small business development centers. The university may allocate the appropriated moneys to the various small business development centers in any manner necessary to achieve the purposes of this subparagraph.

(b) The state university of science and technology shall do all of the following:

(i) Direct expenditures for research toward projects that will provide economic stimulus for Iowa.

(ii) Provide emphasis to providing services to Iowa-based companies.

(c) It is the intent of the general assembly that the industrial incentive program focus on Iowa industrial sectors and seek contributions and in-kind donations from businesses, industrial foundations, and trade associations, and that moneys for the center for industrial research and service industrial incentive program shall be allocated only for projects which are matched by private sector moneys for directed contract research or for nondirected research. The match required of small businesses as defined in section 15.102, subsection 8, for directed contract research or for nondirected research shall be $1 for each $3 of state funds. The match required for other businesses for directed contract research or for nondirected research shall be $1 for each $1 of state funds. The match required of industrial foundations or trade associations shall be $1 for each $1 of state funds.

Iowa state university of science and technology shall report annually to the joint appropriations subcommittee on economic development and the legislative services agency the total amount of private contributions, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.
the proportion for directed contract research and nondirected research of benefit to Iowa businesses and industrial sectors.

(3) STATE UNIVERSITY OF IOWA. For the state university of Iowa research park and for the advanced drug development program at the Oakdale research park, including salaries, support, maintenance, equipment, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Positions</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$209,279</td>
</tr>
<tr>
<td></td>
<td>FTEs 6.00</td>
</tr>
</tbody>
</table>

The state university of Iowa shall do all of the following:
(a) Direct expenditures for research toward projects that will provide economic stimulus for Iowa.
(b) Provide emphasis to providing services to Iowa-based companies.

(4) STATE UNIVERSITY OF IOWA. For the purpose of implementing the entrepreneurship and economic growth initiative, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Positions</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$2,000,000</td>
</tr>
<tr>
<td></td>
<td>FTEs 5.28</td>
</tr>
</tbody>
</table>

(5) UNIVERSITY OF NORTHERN IOWA. For the metal casting center, the MyEntreNet internet application, and the institute for decision making, including salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

<table>
<thead>
<tr>
<th>Positions</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$1,066,419</td>
</tr>
<tr>
<td></td>
<td>FTEs 8.12</td>
</tr>
</tbody>
</table>

(a) Of the moneys appropriated pursuant to this subparagraph, the university of northern iowa shall allocate at least $617,638 for purposes of support of entrepreneurs through the university’s center for business growth and innovation and advance Iowa program.

(b) The university of northern iowa shall do all of the following:
   (i) Direct expenditures for research toward projects that will provide economic stimulus for Iowa.
   (ii) Provide emphasis to providing services to Iowa-based companies.
Requires recipients of SWJCF appropriations to testify regarding the use of the funds appropriated at the request of the Economic Development Appropriations Subcommittee.

Skilled Worker and Job Creation Fund appropriation to the IWD for a long-term sustained job training program.

DETAIL: Maintains the current funding level compared to estimated net FY 2019. This is for a training program to be developed by a group similar to A Mid-Iowa Organizing Strategy (AMOS) and Project IOWA.

Requires the IWD to issue a request for proposals (RFP) no later than September 1, 2019.

Requires the IWD and the entity whose RFP is accepted to testify regarding the use of the funds at the request of the Economic Development Appropriations Subcommittee.

A new SWJCF appropriation to the College Student Aid Commission for the Future Ready Iowa Skilled Workforce Grant Fund.

DETAIL: This is a new appropriation for FY 2020. The Skilled Workforce Grant Fund was established during the 2018 Legislative Session by HF 2458 (Future Ready Iowa Act). The Fund was established to provide grants that would allow Iowans who left college with at least half the required credits for a bachelor's degree in a high-demand field of study to enroll in a public or private four-year institution in Iowa to complete the degree.

CODE: Allows any unexpended funds appropriated from the SWJCF to the IEDA, the BOR, the IWD, and the College Aid Commission for FY 2020 to remain available for expenditure in FY 2021.

General Fund appropriations to the Board of Regents.
In cooperation with the Iowa economic development authority, for support of a biosciences innovation ecosystem to strengthen Iowa’s leadership positions in the area of bio-based chemicals, digital agriculture, vaccines, and medical devices, including salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

- **IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY**
  - **a.** $750,000, 2.00 FTEs
- **STATE UNIVERSITY OF IOWA**
  - **b.** $250,000, 1.00 FTEs
- **UNIVERSITY OF NORTHERN IOWA**
  - **c.** $250,000, 3.00 FTEs

The university of northern Iowa shall make a good faith effort to coordinate with private entities to seek funds to supplement this appropriation to support the expansion of the university’s additive manufacturing capabilities related to investment castings technology and industry support, including salaries, support, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

- **A new General Fund appropriation for FY 2020 to the ISU for support of a biosciences innovation ecosystem.**
  - **DETAIL:** The is a new appropriation and 2.00 FTE positions for FY 2020. The funding will be used to accelerate the pace at which discoveries are translated into commercial opportunities.

- **A new General Fund appropriation for FY 2020 to the UI for support of a biosciences innovation ecosystem.**
  - **DETAIL:** The is a new appropriation and 1.00 FTE position for FY 2020. The funding will be used to accelerate the pace at which discoveries are translated into commercial opportunities.

- **A new General Fund appropriation for FY 2020 to the UNI for expansion of additive manufacturing.**
  - **DETAIL:** This is a new appropriation and 3.00 FTE positions for FY 2020. The funding will be used for expansion of the UNI Metal Casting Center’s additive manufacturing capabilities related to investment castings technology and industry support.

- **Requires the UNI to make a good faith effort to coordinate support from private entities for the expansion of additive manufacturing.**

- **CODE:** Allows any unexpended funds appropriated to the UI and the ISU for support of a biosciences innovation ecosystem for FY 2020 from the General Fund to remain available for expenditure in FY 2021.
## Summary Data
### General Fund

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
</tr>
<tr>
<td>Economic Development</td>
<td>$ 38,116,345</td>
<td>$ 40,216,345</td>
<td>$ 44,378,345</td>
<td>$ 41,628,345</td>
<td>$ 1,412,000</td>
</tr>
<tr>
<td>Grand Total</td>
<td>$ 38,116,345</td>
<td>$ 40,216,345</td>
<td>$ 44,378,345</td>
<td>$ 41,628,345</td>
<td>$ 1,412,000</td>
</tr>
</tbody>
</table>
### Economic Development

#### General Fund

<table>
<thead>
<tr>
<th>Line #</th>
<th>Cultural Affairs, Department of</th>
<th>Economic Development Authority</th>
<th>Iowa Finance Authority</th>
<th>Public Employment Relations Board</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td><strong>Cultural Affairs, Dept. of</strong></td>
<td><strong>Economic Development Authority</strong></td>
<td><strong>Iowa Finance Authority</strong></td>
<td><strong>Public Employment Relations Board</strong></td>
</tr>
<tr>
<td>Actual</td>
<td>Estimated</td>
<td>Gov Rec</td>
<td>Senate Approp</td>
<td>Actual</td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
</tr>
<tr>
<td>Administration Division</td>
<td>$168,637</td>
<td>$168,637</td>
<td>$168,637</td>
<td>$168,637</td>
</tr>
<tr>
<td>Community Cultural Grants</td>
<td>172,090</td>
<td>172,090</td>
<td>172,090</td>
<td>172,090</td>
</tr>
<tr>
<td>Historical Division</td>
<td>2,977,797</td>
<td>3,027,797</td>
<td>3,027,797</td>
<td>3,027,797</td>
</tr>
<tr>
<td>Historic Sites</td>
<td>426,398</td>
<td>426,398</td>
<td>426,398</td>
<td>426,398</td>
</tr>
<tr>
<td>Arts Division</td>
<td>1,192,188</td>
<td>1,217,188</td>
<td>1,217,188</td>
<td>1,217,188</td>
</tr>
<tr>
<td>Great Places</td>
<td>150,000</td>
<td>150,000</td>
<td>150,000</td>
<td>150,000</td>
</tr>
<tr>
<td>Records Center Rent</td>
<td>227,243</td>
<td>227,243</td>
<td>227,243</td>
<td>227,243</td>
</tr>
<tr>
<td>Cultural Trust Grants</td>
<td>25,000</td>
<td>75,000</td>
<td>100,000</td>
<td>25,000</td>
</tr>
<tr>
<td>County Endowment Funding - DCA Grants</td>
<td>418,702</td>
<td>448,403</td>
<td>448,403</td>
<td>448,403</td>
</tr>
<tr>
<td><strong>Total Cultural Affairs, Department of</strong></td>
<td>$5,756,055</td>
<td>$5,912,756</td>
<td>$5,912,756</td>
<td>$5,937,756</td>
</tr>
<tr>
<td>Economic Development Appropriation</td>
<td>$13,242,040</td>
<td>$13,413,379</td>
<td>$13,413,379</td>
<td>$13,413,379</td>
</tr>
<tr>
<td>World Food Prize</td>
<td>400,000</td>
<td>400,000</td>
<td>400,000</td>
<td>350,000</td>
</tr>
<tr>
<td>Iowa Comm. Volunteer Ser. - Promise</td>
<td>168,201</td>
<td>168,201</td>
<td>168,201</td>
<td>168,201</td>
</tr>
<tr>
<td>Councils of Government (COGs) Assistance</td>
<td>175,000</td>
<td>200,000</td>
<td>200,000</td>
<td>225,000</td>
</tr>
<tr>
<td>Registered Apprenticeship Program</td>
<td>0</td>
<td>1,000,000</td>
<td>1,000,000</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Tourism Marketing - Adjusted Gross Receipts</td>
<td>900,000</td>
<td>900,000</td>
<td>900,000</td>
<td>900,000</td>
</tr>
<tr>
<td>Future Ready Iowa Mentoring Program</td>
<td>0</td>
<td>0</td>
<td>400,000</td>
<td>0</td>
</tr>
<tr>
<td>Housing Needs Assessment Grant Program</td>
<td>0</td>
<td>0</td>
<td>100,000</td>
<td>0</td>
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LSA: SF608_SFA_14_10150  Page 2  3/28/20193:43 PM
## Economic Development
### General Fund

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### Economic Development Authority

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### Regents, Board of

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## Summary Data
### FTE Positions

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### Economic Development

#### FTE Positions

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**Cultural Affairs, Dept. of**

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**Economic Development Authority**

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**Public Employment Relations**

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**Iowa Workforce Development**

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## Economic Development FTE Positions

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<th>Senate Appr vs. Est 2019</th>
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<td><strong>Total Regents, Board of</strong></td>
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<td><strong>Total Economic Development</strong></td>
<td><strong>429.76</strong></td>
<td><strong>557.82</strong></td>
<td><strong>560.42</strong></td>
<td><strong>564.82</strong></td>
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