### Senate File 2433 - Reprinted

SENATE FILE 2433
BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO SSB 3199)

(As Amended and Passed by the Senate April 18, 2024)

### A BILL FOR

- 1 An Act relating to and making appropriations for state
- 2 government administration and regulation, including the
- 3 department of administrative services, auditor of state,
- 4 ethics and campaign disclosure board, offices of governor
- 5 and lieutenant governor, department of inspections, appeals,
- 6 and licensing, department of insurance and financial
- 7 services, department of management, Iowa public employees'
- 8 retirement system, public information board, department
- 9 of revenue, secretary of state, treasurer of state, and
- 10 utilities board.
- 11 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1	FY 2024-2025 APPROPRIATIONS
2	Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.
3	1. There is appropriated from the general fund of the state
4	to the department of administrative services for the fiscal
5	year beginning July 1, 2024, and ending June 30, 2025, the
6	following amounts, or so much thereof as is necessary, to be
7	used for the purposes designated:
8	a. For salaries, support, maintenance, and miscellaneous
9	purposes, and for not more than the following full-time
10	equivalent positions:
11	\$ 3,713,718
12	FTEs 55.30
13	b. For the payment of utility costs, and for not more than
14	the following full-time equivalent positions:
15	\$ 4,487,598
16	FTEs 1.00
17	Notwithstanding section 8.33, moneys appropriated
18	for utility costs in this lettered paragraph that remain
19	unencumbered or unobligated at the close of the fiscal year
20	shall not revert but shall remain available for expenditure
21	for the purposes designated until the close of the succeeding
22	fiscal year.
23	c. For Terrace Hill operations, and for not more than the
24	following full-time equivalent positions:
	\$ 460,884
26	FTEs 4.37
27	d. For state library services:
28	(1) For salaries, support, maintenance, and miscellaneous
29	purposes, and for not more than the following full-time
30	equivalent positions:
31	\$ 2,626,613
32	FTES 20.00
33	(2) For the enrich Iowa program established under section
34	8A.209:
35	\$ 2,464,823

1	e. For administration of cultural activities:
2	(1) For salaries, support, maintenance, and miscellaneous
3	purposes, and for not more than the following full-time
4	equivalent positions:
5	\$ 168,403
6	FTEs 0.75
7	(2) The department shall coordinate historical and cultural
8	activities with the tourism office of the economic development
9	authority to promote attendance at the state historical
10	building and at the state's historic sites.
11	(3) Full-time equivalent positions authorized under
12	this paragraph are funded, in full or in part, using moneys
13	appropriated under this paragraph and paragraphs "f" and "g".
14	f. For support of the state's historical resources, and for
15	not more than the following full-time equivalent positions:
16	\$ 3,136,371
17	FTEs 37.24
18	g. For administration and support of the state's historic
19	sites, and for not more than the following full-time equivalent
20	positions:
21	\$ 425,751
22	FTES 2.00
23	2. Any moneys and premiums collected by the department
24	for workers' compensation shall be segregated into a separate
25	workers' compensation fund in the state treasury to be used
26	for payment of state employees' workers' compensation claims
27	and administrative costs. Notwithstanding section 8.33,
28	unencumbered or unobligated moneys remaining in this workers'
29	compensation fund at the end of the fiscal year shall not
30	revert but shall remain available for expenditure for purposes
31	of the fund in subsequent fiscal years.
32	Sec. 2. REVOLVING FUNDS — DEPARTMENT OF ADMINISTRATIVE
33	SERVICES. There is appropriated to the department of
34	administrative services for the fiscal year beginning July
35	1, 2024, and ending June 30, 2025, from the revolving funds

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1 designated in chapter 8A and from internal service funds
 2 created by the department such amounts as the department deems
 3 necessary for the operation of the department consistent with
 4 the requirements of chapter 8A.
     Sec. 3.
             STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
5
 6 CHARGE — DEPARTMENT OF ADMINISTRATIVE SERVICES.
7 fiscal year beginning July 1, 2024, and ending June 30, 2025,
8 the monthly per contract administrative charge which may be
9 assessed by the department of administrative services shall be
10 $2.00 per contract on all health insurance plans administered
11 by the department.
12
     Sec. 4. AUDITOR OF STATE.
13
         There is appropriated from the general fund of the state
14 to the office of the auditor of state for the fiscal year
15 beginning July 1, 2024, and ending June 30, 2025, the following
16 amounts, or so much thereof as is necessary, to be used for the
17 purposes designated:
18
     a. For salaries, support, maintenance, and miscellaneous
19 purposes, and for not more than the following full-time
20 equivalent positions:
21 ..... $
                                                      1,002,686
22 ..... FTEs
                                                          98.00
     b. For auditing costs associated with performing audits of
23
24 state departments and agencies, if section 11.5B, subsection
25 14, is stricken by 2024 Iowa Acts, Senate File 2409, or LSB
26 5393 Hz, or successor legislation, if enacted:
                                                         48,000
27 ................
         The auditor of state may retain additional full-time
29 equivalent positions as is reasonable and necessary to
30 perform governmental subdivision audits which are reimbursable
31 pursuant to section 11.20 or 11.21, to perform audits which are
32 requested by and reimbursable from the federal government, and
33 to perform work requested by and reimbursable from departments
34 or agencies pursuant to section 11.5A or 11.5B. The auditor
35 of state shall notify the department of management, the
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1 legislative fiscal committee, and the legislative services
 2 agency of the additional full-time equivalent positions
 3 retained.
     3.
         The auditor of state shall allocate moneys from the
5 appropriations in this section solely for audit work related to
6 the annual comprehensive financial report, federally required
7 audits, and investigations of embezzlement, theft, or other
8 significant financial irregularities until the audit of the
9 annual comprehensive financial report is complete.
10
              IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD.
     Sec. 5.
11 is appropriated from the general fund of the state to the
12 Iowa ethics and campaign disclosure board for the fiscal year
13 beginning July 1, 2024, and ending June 30, 2025, the following
14 amount, or so much thereof as is necessary, to be used for the
15 purposes designated:
16
     For salaries, support, maintenance, and miscellaneous
17 purposes, and for not more than the following full-time
18 equivalent positions:
                                                        897,151
19 ................
                                                 FTES
                                                           7.00
     Sec. 6. GOVERNOR AND LIEUTENANT GOVERNOR. There is
21
22 appropriated from the general fund of the state to the offices
23 of the governor and the lieutenant governor for the fiscal year
24 beginning July 1, 2024, and ending June 30, 2025, the following
25 amounts, or so much thereof as is necessary, to be used for the
26 purposes designated:
27
     1. GENERAL OFFICE
28
     For salaries, support, maintenance, and miscellaneous
29 purposes, and for not more than the following full-time
30 equivalent positions:
                                                      2,864,932
31 ...... $
32 ..... FTEs
                                                          25.00
33
         TERRACE HILL QUARTERS
     For the governor's quarters at Terrace Hill, including
34
35 salaries, support, maintenance, and miscellaneous purposes, and
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1	for not more than the following full-time equivalent positions:
2	\$ 144,222
3	FTEs 1.93
4	Sec. 7. DEPARTMENT OF INSPECTIONS, APPEALS, AND
5	LICENSING. There is appropriated from the general fund of the
6	state to the department of inspections, appeals, and licensing
7	for the fiscal year beginning July 1, 2024, and ending June
8	30, 2025, the following amounts, or so much thereof as is
9	necessary, to be used for the purposes designated:
10	1. ADMINISTRATION DIVISION
11	For salaries, support, maintenance, and miscellaneous
12	purposes, and for not more than the following full-time
13	equivalent positions:
14	\$ 933 <b>,2</b> 85
15	FTEs 11.55
16	2. ADMINISTRATIVE HEARINGS DIVISION
17	For salaries, support, maintenance, and miscellaneous
18	purposes, and for not more than the following full-time
19	equivalent positions:
20	\$ 654,983
21	FTEs 23.00
22	3. INVESTIGATIONS
23	a. For salaries, support, maintenance, and miscellaneous
24	purposes, and for not more than the following full-time
25	equivalent positions:
26	\$ 2,769,231
27	FTEs 56.00
28	b. By December 1, 2024, the department shall submit a
29	report to the general assembly concerning the department's
30	activities relative to fraud in public assistance programs
31	for the fiscal year beginning July 1, 2023, and ending June
32	30, 2024. The report shall include but is not limited to a
33	summary of the number of cases investigated, case outcomes,
34	overpayment dollars identified, amount of cost avoidance, and
35	actual dollars recovered.

- 1 4. HEALTH FACILITIES
- 2 a. For salaries, support, maintenance, and miscellaneous
- 3 purposes, and for not more than the following full-time
- 4 equivalent positions:
- 5 ..... \$ 6,206,128
- 6 ..... FTEs 132.00
- 7 b. The department shall make all of the following
- 8 information available to the public as part of the department's
- 9 development efforts to revise the department's internet site:
- 10 (1) The number of inspections of health facilities
- 11 conducted by the department annually by type of service
- 12 provider and type of inspection.
- 13 (2) The total annual operations budget for the department
- 14 that is associated with health facilities regulation, including
- 15 general fund appropriations and federal contract dollars
- 16 received by type of service provider inspected.
- 17 (3) The total number of full-time equivalent positions
- 18 in the department that are associated with health facilities
- 19 regulation, to include the number of full-time equivalent
- 20 positions serving in a supervisory capacity, and serving as
- 21 surveyors, inspectors, or monitors in the field by type of
- 22 service provider inspected.
- 23 (4) Identification of state and federal survey trends,
- 24 cited regulations, the scope and severity of deficiencies
- 25 identified, and federal and state fines assessed and collected
- 26 concerning nursing and assisted living facilities and programs.
- 27 c. It is the intent of the general assembly that the
- 28 department continuously solicit input from health facilities
- 29 regulated by the department to assess and improve the
- 30 department's level of collaboration and to identify new
- 31 opportunities for cooperation.
- 32 5. EMPLOYMENT APPEAL BOARD
- 33 a. For salaries, support, maintenance, and miscellaneous
- 34 purposes, and for not more than the following full-time
- 35 equivalent positions:

1	\$ 40,006
2	FTEs 11.00
3	b. The employment appeal board shall be reimbursed by the
4	department for all costs associated with hearings conducted
5	under chapter 91C related to contractor registration. The
6	board may expend, in addition to the amount appropriated under
7	this subsection, additional amounts as are directly billable
8	to the department under this subsection and to retain the
9	additional full-time equivalent positions as needed to conduct
10	hearings required pursuant to chapter 91C.
11	c. The employment appeal board may temporarily exceed and
12	draw more than the amount appropriated in this subsection and
13	incur a negative cash balance as long as there are receivables
14	of federal funds equal to or greater than the negative balance
15	and the amount appropriated in this subsection is not exceeded
16	at the close of the fiscal year.
17	6. FOOD AND CONSUMER SAFETY
18	For salaries, support, maintenance, and miscellaneous
19	purposes, and for not more than the following full-time
20	equivalent positions:
21	\$ 509,565
22	FTEs 33.75
23	7. IOWA STATE CIVIL RIGHTS COMMISSION
24	a. For salaries, support, maintenance, and miscellaneous
25	purposes, and for not more than the following full-time
26	equivalent positions:
27	\$ 1,385,921
28	FTES 27.00
29	b. The Iowa state civil rights commission may enter into
30	a contract with a nonprofit organization to provide legal
31	assistance to resolve civil rights complaints.
32	8. LABOR SERVICES
33	a. For salaries, support, maintenance, and miscellaneous
34	purposes, and for not more than the following full-time
35	equivalent positions:

1	\$ 2,965,719
2	FTEs 50.00
3	b. Notwithstanding section 8.33, moneys appropriated in
4	this subsection that remain unencumbered or unobligated at the
5	close of the fiscal year shall not revert but shall remain
6	available for expenditure for the purposes designated until the
7	close of the succeeding fiscal year.
8	9. DIVISION OF WORKERS' COMPENSATION
9	a. For salaries, support, maintenance, and miscellaneous
10	purposes, and for not more than the following full-time
11	equivalent positions:
12	\$ 3,381,044
13	FTEs 26.10
14	b. The division of workers' compensation shall charge a
15	\$100 filing fee for workers' compensation cases. The filing
16	fee shall be paid by the petitioner of a claim. However,
17	the fee can be taxed as a cost and paid by the losing party,
18	except in cases where it would impose an undue hardship or be
19	unjust under the circumstances. The moneys generated by the
20	filing fee allowed under this paragraph are appropriated to
21	the department to be used for purposes of administering the
22	division of workers' compensation.
23	c. Notwithstanding section 8.33, moneys appropriated in
24	this subsection that remain unencumbered or unobligated at the
25	close of the fiscal year shall not revert but shall remain
26	available for expenditure for the purposes designated until the
27	close of the succeeding fiscal year.
28	10. PROFESSIONAL LICENSING
29	For salaries, support, maintenance, and miscellaneous
30	purposes, and for not more than the following full-time
31	equivalent positions:
32	\$ 1,627,969
33	FTEs 139.00
34	11. APPROPRIATION REALLOCATION
35	Notwithstanding section 8.39, the department of inspections,

- 1 appeals, and licensing, in consultation with the department of
- 2 management, may reallocate moneys appropriated in this section
- 3 as necessary to best fulfill the needs of the department
- 4 provided for in the appropriation. However, the department of
- 5 inspections, appeals, and licensing shall not reallocate moneys
- 6 appropriated for labor services or the division of workers'
- 7 compensation.
- 8 Sec. 8. DEPARTMENT OF INSPECTIONS, APPEALS, AND LICENSING
- 9 LICENSE OR REGISTRATION FEES.
- 10 1. For the fiscal year beginning July 1, 2024, and ending
- 11 June 30, 2025, the department of inspections, appeals, and
- 12 licensing shall collect any license or registration fees or
- 13 electronic transaction fees generated during the fiscal year
- 14 as a result of licensing and registration activities under
- 15 chapters 99B, 137C, 137D, and 137F.
- 16 2. From the fees collected by the department under this
- 17 section on behalf of a municipal corporation with which
- 18 the department has an agreement pursuant to section 137F.3,
- 19 through a statewide electronic licensing system operated by
- 20 the department, notwithstanding section 137F.6, subsection 2,
- 21 the department shall remit the amount of those fees to the
- 22 municipal corporation for whom the fees were collected less
- 23 any electronic transaction fees collected by the department to
- 24 enable electronic payment.
- 25 3. From the fees collected by the department under this
- 26 section, other than those fees described in subsection 2,
- 27 the department shall deposit the amount of \$800,000 into the
- 28 general fund of the state prior to June 30, 2025.
- 29 4. From the fees collected by the department under this
- 30 section, other than those fees described in subsections 2 and
- 31 3, the department shall retain the remainder of the fees for
- 32 the purposes of enforcing the provisions of chapters 99B, 137C,
- 33 137D, and 137F. Notwithstanding section 8.33, moneys retained
- 34 by the department pursuant to this subsection that remain
- 35 unencumbered or unobligated at the close of the fiscal year

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1 shall not revert but shall remain available for expenditure
 2 for the purposes of enforcing the provisions of chapters 99B,
 3 137C, 137D, and 137F during the succeeding fiscal year.
 4 department shall provide an annual report to the department
 5 of management and the legislative services agency on fees
 6 billed and collected and expenditures from the moneys retained
 7 by the department in a format determined by the department
 8 of management in consultation with the legislative services
 9 agency.
10
              HOUSING TRUST FUND APPROPRIATION - DEPARTMENT OF
     Sec. 9.
11 INSPECTIONS, APPEALS, AND LICENSING. There is appropriated
12 from the housing trust fund created in section 16.181 to the
13 department of inspections, appeals, and licensing for the
14 fiscal year beginning July 1, 2024, and ending June 30, 2025,
15 the following amount, or so much thereof as is necessary, to be
16 used for the purposes designated:
17
     For professional licensing salaries, support, maintenance,
18 and miscellaneous purposes:
19 ......
                                                          62,317
20
     Sec. 10. RACING AND GAMING COMMISSION - RACING AND
21 GAMING REGULATION - DEPARTMENT OF INSPECTIONS, APPEALS, AND
22 LICENSING. There is appropriated from the gaming regulatory
23 revolving fund established in section 99F.20 to the racing and
24 gaming commission of the department of inspections, appeals,
25 and licensing for the fiscal year beginning July 1, 2024, and
26 ending June 30, 2025, the following amount, or so much thereof
27 as is necessary, to be used for the purposes designated:
     For salaries, support, maintenance, and miscellaneous
28
29 purposes for regulation, administration, and enforcement of
30 pari-mutuel racetracks, excursion boat gambling, gambling
31 structure laws, sports wagering, and fantasy sports contests,
32 and for not more than the following full-time equivalent
33 positions:
                                                       7,166,071
                                                           53.70
35 ..... FTEs
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1	Sec. 11. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
2	INSPECTIONS, APPEALS, AND LICENSING. There is appropriated
	from the road use tax fund created in section 312.1 to
4	the administrative hearings division of the department of
5	inspections, appeals, and licensing for the fiscal year
6	beginning July 1, 2024, and ending June 30, 2025, the following
7	amount, or so much thereof as is necessary, to be used for the
8	purposes designated:
9	For salaries, support, maintenance, and miscellaneous
10	purposes:
11	\$ 1,623,897
12	Sec. 12. DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES
13	- COMMERCE REVOLVING FUND. There is appropriated from the
14	commerce revolving fund created in section 546.12 to the
15	department of insurance and financial services for the fiscal
16	year beginning July 1, 2024, and ending June 30, 2025, the
17	following amounts, or so much thereof as is necessary, to be
18	used for the purposes designated:
19	1. BANKING DIVISION
20	For salaries, support, maintenance, and miscellaneous
21	purposes, and for not more than the following full-time
22	equivalent positions:
23	\$ 14,004,469
24	FTES 79.00
25	2. CREDIT UNION DIVISION
26	For salaries, support, maintenance, and miscellaneous
27	purposes, and for not more than the following full-time
28	equivalent positions:
29	\$ 2,624,690
30	FTEs 16.00
31	3. INSURANCE DIVISION
32	a. For salaries, support, maintenance, and miscellaneous
33	purposes, and for not more than the following full-time
34	equivalent positions:
35	\$ 7,998,148

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l ..... FTEs 127.85

- b. From the full-time equivalent positions authorized
- 3 in this subsection, the insurance division shall use 2.00
- 4 full-time equivalent positions for two fraud investigators.
- 5 c. The insurance division shall use 1.00 full-time
- 6 equivalent position authorized in this subsection for an
- 7 employee whose sole responsibility is investigating complaints
- 8 and notifications related to financial exploitation of eligible
- 9 adults.
- 10 d. Except as provided in paragraphs "b" and "c", the
- ll insurance division may reallocate authorized full-time
- 12 equivalent positions as necessary to respond to accreditation
- 13 recommendations or requirements.
- 14 e. The insurance division expenditures for examination
- 15 purposes may exceed the projected receipts, refunds, and
- 16 reimbursements, estimated pursuant to section 505.7, subsection
- 17 7, including the expenditures for retention of additional
- 18 personnel, if the expenditures are fully reimbursable and the
- 19 division first does all of the following:
- 20 (1) Notifies the department of management, the legislative
- 21 services agency, and the legislative fiscal committee of the
- 22 need for the expenditures.
- 23 (2) Files with each of the entities named in subparagraph
- 24 (1) the legislative and regulatory justification for the
- 25 expenditures, along with an estimate of the expenditures.
- 26 Sec. 13. DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES —
- 27 GENERAL FUND. There is appropriated from the general fund of
- 28 the state to the department of insurance and financial services
- 29 for the fiscal year beginning July 1, 2024, and ending June
- 30 30, 2025, the following amounts, or so much thereof as is
- 31 necessary, to be used for the purposes designated:
- 32 1. For deposit in the captive insurance regulatory and
- 33 supervision fund created in section 521J.12 for use as provided
- 34 in section 521J.12, including salaries, support, maintenance,
- 35 and miscellaneous purposes, and for not more than the following

1	full-time equivalent positions:
2	\$ 450,000
3	FTES 2.00
4	2. For the review of and report on pharmacy services
5	administrative organizations and the wholesale distribution of
6	prescription drugs, if enacted by 2024 Iowa Acts, House File
7	2401, section 6, or successor legislation:
8	\$ 225,000
9	Sec. 14. DEPARTMENT OF MANAGEMENT. There is appropriated
10	from the general fund of the state to the department of
11	management for the fiscal year beginning July 1, 2024, and
12	ending June 30, 2025, the following amounts, or so much thereof
13	as is necessary, to be used for the purposes designated:
14	1. For enterprise resource planning, providing for a salary
15	model administrator, conducting performance audits, and the
16	department's LEAN process; for salaries, support, maintenance,
17	and miscellaneous purposes; and for not more than the following
18	full-time equivalent positions:
19	\$ 2,792,095
20	FTEs 21.00
21	2. For the security office of the chief information officer;
22	for salaries, support, maintenance, and miscellaneous purposes;
23	and for not more than the following full-time equivalent
24	positions:
25	\$ 4,421,887
26	FTEs 24.39
27	Of the moneys appropriated in this subsection, \$325,000
28	is allocated to providing cybersecurity services to local
29	governments.
30	Sec. 15. DEPARTMENT OF MANAGEMENT - OFFICE OF THE CHIEF
31	INFORMATION OFFICER — REVOLVING FUND.
32	1. There is appropriated to the office of the chief
33	information officer of the department of management for the
34	fiscal year beginning July 1, 2024, and ending June 30, 2025,
35	from the revolving funds designated in chapter 8B and from

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1 internal service funds created by the office such amounts as
 2 the office deems necessary for the operation of the office
 3 consistent with the requirements of chapter 8B.
         a. Notwithstanding section 321A.3, subsection 1, for the
 5 fiscal year beginning July 1, 2024, and ending June 30, 2025,
 6 the first $750,000 collected and transferred to the treasurer
 7 of state with respect to the fees for transactions involving
 8 the furnishing of a certified abstract of a vehicle operating
 9 record under section 321A.3, subsection 1, shall be transferred
10 to the IowAccess revolving fund created in section 8B.33 for
11 the purposes of developing, implementing, maintaining, and
12 expanding electronic access to government records as provided
13 by law.
     b. All fees collected with respect to transactions
14
15 involving IowAccess shall be deposited in the IowAccess
16 revolving fund created under section 8B.33 and shall be used
17 only for the support of IowAccess projects.
               ROAD USE TAX FUND APPROPRIATION - DEPARTMENT OF
18
      Sec. 16.
19 MANAGEMENT.
               There is appropriated from the road use tax fund
20 created in section 312.1 to the department of management for
21 the fiscal year beginning July 1, 2024, and ending June 30,
22 2025, the following amount, or so much thereof as is necessary,
23 to be used for the purposes designated:
24
      For salaries, support, maintenance, and miscellaneous
25 purposes:
26 ......
                                                            56,000
27
      Sec. 17. IPERS — GENERAL OFFICE. There is appropriated
28 from the Iowa public employees' retirement fund created in
29 section 97B.7 to the Iowa public employees' retirement system
30 for the fiscal year beginning July 1, 2024, and ending June
31 30, 2025, the following amounts, or so much thereof as is
32 necessary, to be used for the purposes designated:
     For salaries, support, maintenance, and other operational
34 purposes to pay the costs of the Iowa public employees'
35 retirement system, and for not more than the following
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1	full-time equivalent positions:
2	\$ 20,774,712
3	FTEs 99.13
4	Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is
5	appropriated from the general fund of the state to the Iowa
6	public information board for the fiscal year beginning July
7	1, 2024, and ending June 30, 2025, the following amount, or
8	so much thereof as is necessary, to be used for the purposes
9	designated:
10	For salaries, support, maintenance, and miscellaneous
11	purposes, and for not more than the following full-time
12	equivalent positions:
13	\$ 363,227
14	FTEs 3.20
15	Sec. 19. DEPARTMENT OF REVENUE.
16	1. There is appropriated from the general fund of the state
17	to the department of revenue for the fiscal year beginning July
18	1, 2024, and ending June 30, 2025, the following amounts, or
19	so much thereof as is necessary, to be used for the purposes
20	designated:
21	a. For salaries, support, maintenance, and miscellaneous
22	purposes, and for not more than the following full-time
23	equivalent positions:
24	\$ 15,378,678
25	FTEs 166.66
26	b. From the moneys appropriated in this subsection, the
27	department shall use \$400,000 to pay the direct costs of
28	compliance related to the collection and distribution of local
29	sales and services taxes imposed pursuant to chapter 423B.
30	2. The director of revenue shall prepare and issue a state
31	appraisal manual and the revisions to the state appraisal
32	manual as provided in section 421.17, subsection 17, without
33	cost to a city or county.
34	Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION —
35	DEPARTMENT OF REVENUE. There is appropriated from the motor

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	vehicle fuel tax fund created pursuant to section 452A.77 to
	the department of revenue for the fiscal year beginning July
	1, 2024, and ending June 30, 2025, the following amount, or
	so much thereof as is necessary, to be used for the purposes
	designated:
6	For salaries, support, maintenance, and miscellaneous
	purposes, and for administration and enforcement of the
	provisions of chapter 452A and the motor vehicle fuel tax
	program:
	\$ 1,305,775
11	Sec. 21. SECRETARY OF STATE. There is appropriated from
	the general fund of the state to the office of the secretary of
	state for the fiscal year beginning July 1, 2024, and ending
	June 30, 2025, the following amounts, or so much thereof as is
	necessary, to be used for the purposes designated:
16	1. ADMINISTRATION AND ELECTIONS
17	a. For salaries, support, maintenance, and miscellaneous
	purposes, and for not more than the following full-time
19	
20	
21	FTEs 19.25
22	b. The state department or agency that provides data
23	processing services to support voter registration file
24	maintenance and storage shall provide those services without
25	charge.
26	2. BUSINESS SERVICES
27	For salaries, support, maintenance, and miscellaneous
28	purposes, and for not more than the following full-time
29	-
30	\$ 1,568,795
31	FTEs 16.75
32	3. VOTER REGISTRATION DATABASE PILOT PROGRAM
33	For the statewide voter registration database verification
34	pilot program, if enacted by 2024 Iowa Acts, House File 2610,
35	section 42, or successor legislation:

1	\$ 50,000
2	Sec. 22. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND
3	APPROPRIATION - SECRETARY OF STATE. There is appropriated
4	from the address confidentiality program revolving fund created
5	in section 9.8 to the office of the secretary of state for the
6	fiscal year beginning July 1, 2024, and ending June 30, 2025,
7	the following amount, or so much thereof as is necessary, to be
8	used for the purposes designated:
9	For salaries, support, maintenance, and miscellaneous
L O	purposes:
L1	\$ 195,400
L <b>2</b>	Sec. 23. SECRETARY OF STATE FILING FEES REFUND.
L3	Notwithstanding the obligation to collect fees pursuant to the
L 4	provisions of section 489.122, subsection 1, paragraphs "c" and
L <b>5</b>	"q", section 490.122, subsection 1, paragraph "a", and section
L 6	504.113, subsection 1, paragraphs "a", "c", "d", "j", "k",
L 7	"1", and "m", for the fiscal year beginning July 1, 2024, the
L8	secretary of state may refund these fees to the filer pursuant
L 9	to rules established by the secretary of state. The decision
20	of the secretary of state not to issue a refund under rules
21	established by the secretary of state is final and not subject
22	to review pursuant to chapter 17A.
23	Sec. 24. TREASURER OF STATE.
24	1. There is appropriated from the general fund of the
25	state to the office of treasurer of state for the fiscal year
26	beginning July 1, 2024, and ending June 30, 2025, the following
27	amount, or so much thereof as is necessary, to be used for the
28	purposes designated:
29	For salaries, support, maintenance, and miscellaneous
30	purposes, and for not more than the following full-time
31	equivalent positions:
32	\$ 1,046,415
33	FTES 26.00
3 4	2. The office of treasurer of state shall supply
35	administrative support for the executive council.

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1
     Sec. 25. ROAD USE TAX FUND APPROPRIATION - OFFICE OF
2 TREASURER OF STATE.
                      There is appropriated from the road use
 3 tax fund created in section 312.1 to the office of treasurer of
 4 state for the fiscal year beginning July 1, 2024, and ending
5 June 30, 2025, the following amount, or so much thereof as is
6 necessary, to be used for the purposes designated:
7
     For enterprise resource management costs related to the
8 distribution of road use tax fund moneys:
9 ..... $
                                                        316,788
10
     Sec. 26.
              IOWA UTILITIES BOARD.
         There is appropriated from the commerce revolving fund
11
12 created in section 546.12 to the Iowa utilities board for the
13 fiscal year beginning July 1, 2024, and ending June 30, 2025,
14 the following amount, or so much thereof as is necessary, to be
15 used for the purposes designated:
16
     For salaries, support, maintenance, and miscellaneous
17 purposes, and for not more than the following full-time
18 equivalent positions:
19 ..... $ 11,002,937
                 21
     2.
         The utilities board may expend additional moneys,
22 including moneys for additional personnel, if those additional
23 expenditures are actual expenses which exceed the moneys
24 budgeted for utility regulation and the expenditures are fully
25 reimbursable. Before the board expends or encumbers an amount
26 in excess of the moneys budgeted for regulation, the board
27 shall first do all of the following:
28
         Notify the department of management, the legislative
29 services agency, and the legislative fiscal committee of the
30 need for the expenditures.
     b. File with each of the entities named in paragraph "a" the
31
32 legislative and regulatory justification for the expenditures,
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35 INSURANCE AND FINANCIAL SERVICES. The Iowa utilities board

Sec. 27. CHARGES - IOWA UTILITIES BOARD AND DEPARTMENT OF

33 along with an estimate of the expenditures.

34

1	and each division of the department of insurance and financial
2	services shall include in its charges assessed or revenues
3	generated an amount sufficient to cover the amount stated
4	in its appropriation and any state-assessed indirect costs
5	determined by the department of administrative services.
6	Sec. 28. IOWA PRODUCTS. As a condition of receiving an
7	appropriation, any agency appropriated moneys pursuant to this
8	Act shall give first preference when purchasing a product to an
9	Iowa product or a product produced by an Iowa-based business.
10	Second preference shall be given to a United States product or
11	a product produced by a business based in the United States.
12	FY 2024-2025 STANDING APPROPRIATIONS - LIMITATIONS
13	Sec. 29. LIMITATION OF STANDING APPROPRIATION - FY
14	2024-2025. Notwithstanding the standing appropriation in the
15	following designated section for the fiscal year beginning July
16	1, 2024, and ending June 30, 2025, the amount appropriated from
17	the general fund of the state pursuant to that section for the
18	following designated purpose shall not exceed the following
19	amount:
20	For the enforcement of chapter 453D relating to tobacco
21	product manufacturers under section 453D.8:
22	\$ 17.525