

Senate File 2416 - Reprinted

SENATE FILE 2416
BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO SSB 3219)

(As Amended and Passed by the Senate May 2, 2018)

A BILL FOR

1 An Act relating to and making appropriations and related
2 statutory changes involving certain state departments,
3 agencies, funds, and certain other entities, providing for
4 regulatory authority, and other properly related matters.
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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DIVISION I
FY 2018-2019

Section 1. 2017 Iowa Acts, chapter 171, section 28, is amended to read as follows:

SEC. 28. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1. There is appropriated from the general fund of the state to the department of administrative services for the fiscal year beginning July 1, 2018, and ending June 30, 2019, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

| | | |
|-------|------|------------------|
| ..... | \$ | 1,814,748 |
| | | <u>3,616,936</u> |
| ..... | FTEs | 51.13 |
| | | <u>50.37</u> |

b. For the payment of utility costs, and for not more than the following full-time equivalent positions:

| | | |
|-------|------|------------------|
| ..... | \$ | 1,223,680 |
| | | <u>2,899,231</u> |
| ..... | FTEs | 1.00 |

Notwithstanding section 8.33, any excess moneys appropriated for utility costs in this lettered paragraph shall not revert to the general fund of the state at the end of the fiscal year but shall remain available for expenditure for the purposes of this lettered paragraph during the succeeding fiscal year.

c. For Terrace Hill operations, and for not more than the following full-time equivalent positions:

| | | |
|-------|------|----------------|
| ..... | \$ | 193,330 |
| | | <u>386,660</u> |
| ..... | FTEs | 5.07 |

2. Any moneys and premiums collected by the department for workers' compensation shall be segregated into a separate workers' compensation fund in the state treasury to be used

1 for payment of state employees' workers' compensation claims
2 and administrative costs. Notwithstanding [section 8.33](#),
3 unencumbered or unobligated moneys remaining in this workers'
4 compensation fund at the end of the fiscal year shall not
5 revert but shall be available for expenditure for purposes of
6 the fund for subsequent fiscal years.

7 Sec. 2. 2017 Iowa Acts, chapter 171, section 31, is amended
8 to read as follows:

9 SEC. 31. AUDITOR OF STATE.

10 1. There is appropriated from the general fund of the state
11 to the office of the auditor of state for the fiscal year
12 beginning July 1, 2018, and ending June 30, 2019, the following
13 amounts, or so much thereof as is necessary, to be used for the
14 purposes designated:

15 For salaries, support, maintenance, and miscellaneous
16 purposes, and for not more than the following full-time
17 equivalent positions:

| | | |
|----------|------|----------------|
| 18 | \$ | 447,128 |
| 19 | | <u>986,193</u> |
| 20 | FTEs | 103.00 |

21 2. The auditor of state may retain additional full-time
22 equivalent positions as is reasonable and necessary to
23 perform governmental subdivision audits which are reimbursable
24 pursuant to [section 11.20](#) or [11.21](#), to perform audits which are
25 requested by and reimbursable from the federal government, and
26 to perform work requested by and reimbursable from departments
27 or agencies pursuant to [section 11.5A](#) or [11.5B](#). The auditor
28 of state shall notify the department of management, the
29 legislative fiscal committee, and the legislative services
30 agency of the additional full-time equivalent positions
31 retained.

32 3. The auditor of state shall allocate moneys from the
33 appropriation in this section solely for audit work related to
34 the comprehensive annual financial report, federally required
35 audits, and investigations of embezzlement, theft, or other

1 significant financial irregularities until the audit of the
2 comprehensive annual financial report is complete.

3 Sec. 3. 2017 Iowa Acts, chapter 171, section 32, is amended
4 to read as follows:

5 SEC. 32. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
6 is appropriated from the general fund of the state to the
7 Iowa ethics and campaign disclosure board for the fiscal year
8 beginning July 1, 2018, and ending June 30, 2019, the following
9 amount, or so much thereof as is necessary, to be used for the
10 purposes designated:

11 For salaries, support, maintenance, and miscellaneous
12 purposes, and for not more than the following full-time
13 equivalent positions:

| | | |
|----------|------|----------------|
| 14 | \$ | 273,751 |
| 15 | | <u>597,501</u> |
| 16 | FTEs | 6.00 |

17 Sec. 4. 2017 Iowa Acts, chapter 171, section 33, is amended
18 to read as follows:

19 SEC. 33. OFFICE OF THE CHIEF INFORMATION OFFICER — INTERNAL
20 SERVICE FUNDS — IOWACCESS.

21 1. There is appropriated to the office of the chief
22 information officer for the fiscal year beginning July 1, 2018,
23 and ending June 30, 2019, from the revolving funds designated
24 in [chapter 8B](#) and from internal service funds created by the
25 office such amounts as the office deems necessary for the
26 operation of the office consistent with the requirements of
27 chapter 8B.

28 2. a. Notwithstanding [section 321A.3, subsection 1](#), for
29 the fiscal year beginning July 1, 2018, and ending June 30,
30 2019, the first ~~\$375,000~~ \$750,000 collected by the department
31 of transportation and transferred to the treasurer of state
32 with respect to the fees for transactions involving the
33 furnishing of a certified abstract of a vehicle operating
34 record under [section 321A.3, subsection 1](#), shall be transferred
35 to the IowAccess revolving fund created in [section 8B.33](#) for

1 the purposes of developing, implementing, maintaining, and
2 expanding electronic access to government records as provided
3 by law.

4 b. All fees collected with respect to transactions
5 involving IowAccess shall be deposited in the IowAccess
6 revolving fund created under [section 8B.33](#) and shall be used
7 only for the support of IowAccess projects.

8 Sec. 5. 2017 Iowa Acts, chapter 171, section 34, is amended
9 to read as follows:

10 SEC. 34. DEPARTMENT OF COMMERCE.

11 1. There is appropriated from the general fund of the state
12 to the department of commerce for the fiscal year beginning
13 July 1, 2018, and ending June 30, 2019, the following amounts,
14 or so much thereof as is necessary, to be used for the purposes
15 designated:

16 a. ALCOHOLIC BEVERAGES DIVISION

17 For salaries, support, maintenance, and miscellaneous
18 purposes, and for not more than the following full-time
19 equivalent positions:

| | | |
|----------|------|--------------------|
| 20 | \$ | 502,731 |
| 21 | | <u>1,019,556</u> |
| 22 | FTEs | 16.90 |

23 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

24 For salaries, support, maintenance, and miscellaneous
25 purposes, and for not more than the following full-time
26 equivalent positions:

| | | |
|----------|------|--------------------|
| 27 | \$ | 186,813 |
| 28 | | <u>370,263</u> |
| 29 | FTEs | 10.00 |

30 2. There is appropriated from the department of commerce
31 revolving fund created in [section 546.12](#) to the department of
32 commerce for the fiscal year beginning July 1, 2018, and ending
33 June 30, 2019, the following amounts, or so much thereof as is
34 necessary, to be used for the purposes designated:

35 a. BANKING DIVISION

1 For salaries, support, maintenance, and miscellaneous
2 purposes, and for not more than the following full-time
3 equivalent positions:

| | | |
|---------|------|----------------------|
| 4 | \$ | 5,409,895 |
| 5 | | <u>11,145,778</u> |
| 6 | FTEs | 80.00 |

7 b. CREDIT UNION DIVISION

8 For salaries, support, maintenance, and miscellaneous
9 purposes, and for not more than the following full-time
10 equivalent positions:

| | | |
|----------|------|--------------------|
| 11 | \$ | 934,628 |
| 12 | | <u>2,204,256</u> |
| 13 | FTEs | 14.00 |
| 14 | | <u>15.00</u> |

15 c. INSURANCE DIVISION

16 (1) For salaries, support, maintenance, and miscellaneous
17 purposes, and for not more than the following full-time
18 equivalent positions:

| | | |
|----------|------|----------------------|
| 19 | \$ | 2,742,945 |
| 20 | | <u>5,485,889</u> |
| 21 | FTEs | 115.75 |
| 22 | | <u>116.85</u> |

23 (2) The insurance division may reallocate authorized
24 full-time equivalent positions as necessary to respond to
25 accreditation recommendations or requirements.

26 (3) The insurance division expenditures for examination
27 purposes may exceed the projected receipts, refunds, and
28 reimbursements, estimated pursuant to section 505.7, subsection
29 7, including the expenditures for retention of additional
30 personnel, if the expenditures are fully reimbursable and the
31 division first does both of the following:

32 (a) Notifies the department of management, the legislative
33 services agency, and the legislative fiscal committee of the
34 need for the expenditures.

35 (b) Files with each of the entities named in subparagraph

1 division (a) the legislative and regulatory justification for
2 the expenditures, along with an estimate of the expenditures.

3 d. UTILITIES DIVISION

4 (1) For salaries, support, maintenance, and miscellaneous
5 purposes, and for not more than the following full-time
6 equivalent positions:

| | | |
|----------|------|----------------------|
| 7 | \$ | 4,520,203 |
| 8 | | <u>8,503,174</u> |
| 9 | FTEs | 67.75 |
| 10 | | <u>67.00</u> |

11 (2) In addition to the moneys appropriated and full-time
12 equivalent positions authorized in subparagraph (1), and
13 contingent on the enactment of 2018 Iowa Acts, Senate File
14 2311, the utilities division is appropriated an additional
15 \$228,924 and is authorized an additional 2.00 full-time
16 equivalent positions to assist in implementing the provisions
17 of 2018 Iowa Acts, Senate File 2311, if enacted.

18 ~~(2)~~ (3) The utilities division may expend additional
19 moneys, including moneys for additional personnel, if those
20 additional expenditures are actual expenses which exceed the
21 moneys budgeted for utility regulation and the expenditures are
22 fully reimbursable. Before the division expends or encumbers
23 an amount in excess of the moneys budgeted for regulation, the
24 division shall first do both of the following:

25 (a) Notify the department of management, the legislative
26 services agency, and the legislative fiscal committee of the
27 need for the expenditures.

28 (b) File with each of the entities named in subparagraph
29 division (a) the legislative and regulatory justification for
30 the expenditures, along with an estimate of the expenditures.

31 3. CHARGES. Each division and the office of consumer
32 advocate shall include in its charges assessed or revenues
33 generated an amount sufficient to cover the amount stated
34 in its appropriation and any state-assessed indirect costs
35 determined by the department of administrative services.

1 Sec. 6. 2017 Iowa Acts, chapter 171, section 35, is amended
2 to read as follows:

3 SEC. 35. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
4 AND REGULATION BUREAU. There is appropriated from the housing
5 trust fund created pursuant to section 16.181, to the bureau of
6 professional licensing and regulation of the banking division
7 of the department of commerce for the fiscal year beginning
8 July 1, 2018, and ending June 30, 2019, the following amounts,
9 or so much thereof as is necessary, to be used for the purposes
10 designated:

11 For salaries, support, maintenance, and miscellaneous
12 purposes:

13 \$ 31,159
14 62,317

15 Sec. 7. 2017 Iowa Acts, chapter 171, section 36, is amended
16 to read as follows:

17 SEC. 36. GOVERNOR AND LIEUTENANT GOVERNOR. There is
18 appropriated from the general fund of the state to the offices
19 of the governor and the lieutenant governor for the fiscal year
20 beginning July 1, 2018, and ending June 30, 2019, the following
21 amounts, or so much thereof as is necessary, to be used for the
22 purposes designated:

23 1. GENERAL OFFICE

24 For salaries, support, maintenance, and miscellaneous
25 purposes, and for not more than the following full-time
26 equivalent positions:

27 \$ ~~1,037,421~~
28 2,103,954
29 FTEs ~~22.00~~
30 20.55

31 2. TERRACE HILL QUARTERS

32 For the governor's quarters at Terrace Hill, including
33 salaries, support, maintenance, and miscellaneous purposes, and
34 for not more than the following full-time equivalent positions:

35 \$ ~~46,035~~

| | | |
|---|------------|---------------|
| 1 | | <u>92,070</u> |
| 2 | FTEs | 1.93 |

3 Sec. 8. 2017 Iowa Acts, chapter 171, section 37, is amended
4 to read as follows:

5 SEC. 37. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
6 is appropriated from the general fund of the state to the
7 governor's office of drug control policy for the fiscal year
8 beginning July 1, 2018, and ending June 30, 2019, the following
9 amount, or so much thereof as is necessary, to be used for the
10 purposes designated:

11 For salaries, support, maintenance, and miscellaneous
12 purposes, including statewide coordination of the drug abuse
13 resistance education (D.A.R.E.) programs or similar programs,
14 and for not more than the following full-time equivalent
15 positions:

| | | |
|----|------------|----------------|
| 16 | \$ | <u>114,153</u> |
| 17 | | <u>226,247</u> |
| 18 | FTEs | 4.00 |

19 Sec. 9. 2017 Iowa Acts, chapter 171, section 38, is amended
20 to read as follows:

21 SEC. 38. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
22 from the general fund of the state to the department of human
23 rights for the fiscal year beginning July 1, 2018, and ending
24 June 30, 2019, the following amounts, or so much thereof as is
25 necessary, to be used for the purposes designated:

26 1. CENTRAL ADMINISTRATION DIVISION

27 For salaries, support, maintenance, and miscellaneous
28 purposes, and for not more than the following full-time
29 equivalent positions:

| | | |
|----|------------|----------------|
| 30 | \$ | <u>100,617</u> |
| 31 | | <u>210,075</u> |
| 32 | FTEs | <u>5.65</u> |
| 33 | | <u>5.51</u> |

34 2. COMMUNITY ADVOCACY AND SERVICES DIVISION

35 For salaries, support, maintenance, and miscellaneous

1 purposes, and for not more than the following full-time
2 equivalent positions:

| | | | |
|---|-------|------|--------------------|
| 3 | ..... | \$ | 482,792 |
| 4 | | | <u>956,894</u> |
| 5 | ..... | FTEs | 7.81 |
| 6 | | | <u>6.49</u> |

7 Sec. 10. 2017 Iowa Acts, chapter 171, section 39, is amended
8 to read as follows:

9 SEC. 39. DEPARTMENT OF INSPECTIONS AND APPEALS. There
10 is appropriated from the general fund of the state to the
11 department of inspections and appeals for the fiscal year
12 beginning July 1, 2018, and ending June 30, 2019, the following
13 amounts, or so much thereof as is necessary, to be used for the
14 purposes designated:

15 1. ADMINISTRATION DIVISION

16 For salaries, support, maintenance, and miscellaneous
17 purposes, and for not more than the following full-time
18 equivalent positions:

| | | | |
|----|-------|------|--------------------|
| 19 | ..... | \$ | 258,117 |
| 20 | | | <u>511,580</u> |
| 21 | ..... | FTEs | 13.65 |

22 2. ADMINISTRATIVE HEARINGS DIVISION

23 For salaries, support, maintenance, and miscellaneous
24 purposes, and for not more than the following full-time
25 equivalent positions:

| | | | |
|----|-------|------|--------------------|
| 26 | ..... | \$ | 321,410 |
| 27 | | | <u>625,827</u> |
| 28 | ..... | FTEs | 23.00 |

29 3. INVESTIGATIONS DIVISION

30 a. For salaries, support, maintenance, and miscellaneous
31 purposes, and for not more than the following full-time
32 equivalent positions:

| | | | |
|----|-------|------|----------------------|
| 33 | | \$ | 1,218,096 |
| 34 | | | <u>2,471,791</u> |
| 35 | | FTEs | 53.50 |

53.00

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b. By December 1, 2018, the department, in coordination with the investigations division, shall submit a report to the general assembly concerning the division's activities relative to fraud in public assistance programs for the fiscal year beginning July 1, 2017, and ending June 30, 2018. The report shall include but is not limited to a summary of the number of cases investigated, case outcomes, overpayment dollars identified, amount of cost avoidance, and actual dollars recovered.

4. HEALTH FACILITIES DIVISION

a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

| | | |
|-------|------|------------------|
| ..... | \$ | 2,410,560 |
| | | <u>4,734,682</u> |
| ..... | FTEs | 117.00 |
| | | <u>109.50</u> |

Ob. From the moneys appropriated in this subsection, the health facilities division shall use \$56,000 for inspections of subacute care facilities as required by 2018 Iowa Acts, House File 2456. From the full-time equivalent positions authorized in this subsection, the health facilities division shall use 0.50 full-time equivalent positions for inspections of subacute care facilities as required by 2018 Iowa Acts, House File 2456.

b. The department shall, in coordination with the health facilities division, make the following information available to the public as part of the department's development efforts to revise the department's internet site:

(1) The number of inspections conducted by the division annually by type of service provider and type of inspection.

(2) The total annual operations budget for the division, including general fund appropriations and federal contract dollars received by type of service provider inspected.

(3) The total number of full-time equivalent positions in

1 the division, to include the number of full-time equivalent
2 positions serving in a supervisory capacity, and serving as
3 surveyors, inspectors, or monitors in the field by type of
4 service provider inspected.

5 (4) Identification of state and federal survey trends,
6 cited regulations, the scope and severity of deficiencies
7 identified, and federal and state fines assessed and collected
8 concerning nursing and assisted living facilities and programs.

9 c. It is the intent of the general assembly that the
10 department and division continuously solicit input from
11 facilities regulated by the division to assess and improve
12 the division's level of collaboration and to identify new
13 opportunities for cooperation.

14 5. EMPLOYMENT APPEAL BOARD

15 a. For salaries, support, maintenance, and miscellaneous
16 purposes, and for not more than the following full-time
17 equivalent positions:

| | | |
|----------|------|-------------------|
| 18 | \$ | 19,985 |
| 19 | | <u>38,912</u> |
| 20 | FTEs | 11.00 |

21 b. The employment appeal board shall be reimbursed by
22 the labor services division of the department of workforce
23 development for all costs associated with hearings conducted
24 under [chapter 91C](#), related to contractor registration. The
25 board may expend, in addition to the amount appropriated under
26 this subsection, additional amounts as are directly billable
27 to the labor services division under this subsection and to
28 retain the additional full-time equivalent positions as needed
29 to conduct hearings required pursuant to [chapter 91C](#).

30 6. CHILD ADVOCACY BOARD

31 a. For foster care review and the court appointed special
32 advocate program, including salaries, support, maintenance, and
33 miscellaneous purposes, and for not more than the following
34 full-time equivalent positions:

| | | |
|----------|----|----------------------|
| 35 | \$ | 1,268,845 |
|----------|----|----------------------|

| | | |
|---|------------|--------------|
| 1 | | 2,570,605 |
| 2 | FTEs | <u>32.25</u> |
| 3 | | <u>27.38</u> |

4 b. The department of human services, in coordination with
5 the child advocacy board and the department of inspections and
6 appeals, shall submit an application for funding available
7 pursuant to Tit. IV-E of the federal Social Security Act for
8 claims for child advocacy board administrative review costs.

9 c. The court appointed special advocate program shall
10 investigate and develop opportunities for expanding
11 fund-raising for the program.

12 d. Administrative costs charged by the department of
13 inspections and appeals for items funded under this subsection
14 shall not exceed 4 percent of the amount appropriated in this
15 subsection.

16 7. FOOD AND CONSUMER SAFETY

17 For salaries, support, maintenance, and miscellaneous
18 purposes, and for not more than the following full-time
19 equivalent positions:

| | | |
|----|------------|----------------|
| 20 | \$ | 282,374 |
| 21 | | <u>574,819</u> |
| 22 | FTEs | 28.50 |

23 8. ~~APPROPRIATION REDUCTION — REALLOCATION.~~ ~~The department~~
24 ~~of inspections and appeals shall reduce appropriations made in~~
25 ~~this section by \$101,591.~~ Notwithstanding [section 8.39](#), the
26 department of inspections and appeals, in consultation with the
27 department of management, may reallocate moneys appropriated
28 in this section as necessary to best fulfill the needs of the
29 department provided for in the appropriation. However, the
30 department of inspections and appeals shall not reallocate
31 moneys appropriated to the ~~department~~ child advocacy board in
32 this section ~~unless notice of the reallocation is given to the~~
33 ~~legislative services agency prior to the effective date of the~~
34 ~~reallocation in excess of \$2,470,605.~~ ~~The notice shall include~~
35 ~~information regarding the rationale for reallocating the~~

1 ~~moneys. The department of inspections and appeals shall not~~
2 ~~reallocate moneys appropriated in this section for the purpose~~
3 ~~of eliminating any program.~~

4 Sec. 11. 2017 Iowa Acts, chapter 171, section 40, is amended
5 to read as follows:

6 SEC. 40. DEPARTMENT OF INSPECTIONS AND APPEALS — LICENSE OR
7 REGISTRATION FEES.

8 1. For the fiscal year beginning July 1, 2018, and ending
9 June 30, 2019, the department of inspections and appeals
10 shall collect any license or registration fees or electronic
11 transaction fees generated during the fiscal year as a result
12 of licensing and registration activities under [chapters 99B,](#)
13 [137C,](#) [137D,](#) and [137F.](#)

14 2. From the fees collected by the department under this
15 section on behalf of a municipal corporation with which
16 the department has an agreement pursuant to [section 137F.3,](#)
17 through a statewide electronic licensing system operated by
18 the department, notwithstanding [section 137F.6, subsection 3,](#)
19 the department shall remit the amount of those fees to the
20 municipal corporation for whom the fees were collected less
21 any electronic transaction fees collected by the department to
22 enable electronic payment.

23 3. From the fees collected by the department under this
24 section, other than those fees described in subsection 2, the
25 department shall deposit the amount of ~~\$400,000~~ \$800,000 into
26 the general fund of the state prior to June 30, 2019.

27 4. From the fees collected by the department under this
28 section, other than those fees described in subsections 2 and
29 3, the department shall retain the remainder of the fees for
30 the purposes of enforcing the provisions of [chapters 99B,](#) [137C,](#)
31 [137D,](#) and [137F.](#) Notwithstanding [section 8.33,](#) moneys retained
32 by the department pursuant to this subsection that remain
33 unencumbered or unobligated at the end of the fiscal year
34 shall not revert but shall remain available for expenditure
35 for the purposes of enforcing the provisions of [chapters 99B,](#)

1 137C, 137D, and 137F during the succeeding fiscal year. The
2 department shall provide an annual report to the department of
3 management and the legislative services agency on fees billed
4 and collected and expenditures from the moneys retained by
5 the department in a format as determined by the department
6 of management in consultation with the legislative services
7 agency.

8 Sec. 12. 2017 Iowa Acts, chapter 171, section 41, is amended
9 to read as follows:

10 SEC. 41. RACING AND GAMING COMMISSION — RACING AND GAMING
11 REGULATION. There is appropriated from the gaming regulatory
12 revolving fund established in section 99F.20 to the racing and
13 gaming commission of the department of inspections and appeals
14 for the fiscal year beginning July 1, 2018, and ending June 30,
15 2019, the following amount, or so much thereof as is necessary,
16 to be used for the purposes designated:

17 For salaries, support, maintenance, and miscellaneous
18 purposes for regulation, administration, and enforcement of
19 pari-mutuel racetracks, excursion boat gambling, and gambling
20 structure laws, and website construction and maintenance for
21 conducting regulation as required by 2018 Iowa Acts, House File
22 2349, and for not more than the following full-time equivalent
23 positions:

| | | |
|----------|------|----------------------|
| 24 | \$ | 3,097,250 |
| 25 | | <u>6,419,499</u> |
| 26 | FTEs | 62.10 |
| 27 | | <u>51.10</u> |

28 Sec. 13. 2017 Iowa Acts, chapter 171, section 42, is amended
29 to read as follows:

30 SEC. 42. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
31 INSPECTIONS AND APPEALS. There is appropriated from the road
32 use tax fund created in section 312.1 to the administrative
33 hearings division of the department of inspections and appeals
34 for the fiscal year beginning July 1, 2018, and ending June 30,
35 2019, the following amount, or so much thereof as is necessary,

1 to be used for the purposes designated:

2 For salaries, support, maintenance, and miscellaneous
3 purposes:

4 \$ ~~811,949~~
5 1,623,897

6 Sec. 14. 2017 Iowa Acts, chapter 171, section 43, is amended
7 to read as follows:

8 SEC. 43. DEPARTMENT OF MANAGEMENT. There is appropriated
9 from the general fund of the state to the department of
10 management for the fiscal year beginning July 1, 2018, and
11 ending June 30, 2019, the following amounts, or so much thereof
12 as is necessary, to be used for the purposes designated:

13 For enterprise resource planning, providing for a salary
14 model administrator, conducting performance audits, and the
15 department's LEAN process; for salaries, support, maintenance,
16 and miscellaneous purposes; and for not more than the following
17 full-time equivalent positions:

18 \$ ~~1,255,009~~
19 2,527,389
20 FTEs ~~21.00~~
21 20.00

22 Sec. 15. 2017 Iowa Acts, chapter 171, section 44, is amended
23 to read as follows:

24 SEC. 44. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
25 MANAGEMENT. There is appropriated from the road use tax fund
26 created in [section 312.1](#) to the department of management for
27 the fiscal year beginning July 1, 2018, and ending June 30,
28 2019, the following amount, or so much thereof as is necessary,
29 to be used for the purposes designated:

30 For salaries, support, maintenance, and miscellaneous
31 purposes:

32 \$ ~~28,000~~
33 56,000

34 Sec. 16. 2017 Iowa Acts, chapter 171, section 45, is amended
35 to read as follows:

1 SEC. 45. IOWA PUBLIC INFORMATION BOARD. There is
2 appropriated from the general fund of the state to the Iowa
3 public information board for the fiscal year beginning July
4 1, 2018, and ending June 30, 2019, the following amounts, or
5 so much thereof as is necessary, to be used for the purposes
6 designated:

7 For salaries, support, maintenance, and miscellaneous
8 purposes and for not more than the following full-time
9 equivalent positions:

| | | |
|----------|------|--------------------|
| 10 | \$ | 161,599 |
| 11 | | <u>339,343</u> |
| 12 | FTEs | 3.00 |

13 Sec. 17. 2017 Iowa Acts, chapter 171, section 46, is amended
14 to read as follows:

15 SEC. 46. DEPARTMENT OF REVENUE.

16 1. There is appropriated from the general fund of the state
17 to the department of revenue for the fiscal year beginning July
18 1, 2018, and ending June 30, 2019, the following amounts, or
19 so much thereof as is necessary, to be used for the purposes
20 designated:

21 For salaries, support, maintenance, and miscellaneous
22 purposes, and for not more than the following full-time
23 equivalent positions:

| | | |
|----------|------|----------------------|
| 24 | \$ | 7,846,377 |
| 25 | | <u>15,474,482</u> |
| 26 | FTEs | 194.92 |
| 27 | | <u>152.54</u> |

28 2. From the moneys appropriated in this section, the
29 department shall use ~~\$200,000~~ \$400,000 to pay the direct costs
30 of compliance related to the collection and distribution of
31 local sales and services taxes imposed pursuant to chapters
32 423B and 423E.

33 3. The director of revenue shall prepare and issue a state
34 appraisal manual and the revisions to the state appraisal
35 manual as provided in [section 421.17, subsection 17](#), without

1 cost to a city or county.

2 Sec. 18. 2017 Iowa Acts, chapter 171, section 47, is amended
3 to read as follows:

4 SEC. 47. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There
5 is appropriated from the motor vehicle fuel tax fund created
6 pursuant to [section 452A.77](#) to the department of revenue for
7 the fiscal year beginning July 1, 2018, and ending June 30,
8 2019, the following amount, or so much thereof as is necessary,
9 to be used for the purposes designated:

10 For salaries, support, maintenance, and miscellaneous
11 purposes, and for administration and enforcement of the
12 provisions of [chapter 452A](#) and the motor vehicle fuel tax
13 program:

| | | |
|----------|----|--------------------|
| 14 | \$ | 652,888 |
| 15 | | <u>1,305,775</u> |

16 Sec. 19. 2017 Iowa Acts, chapter 171, section 48, is amended
17 to read as follows:

18 SEC. 48. SECRETARY OF STATE. There is appropriated from
19 the general fund of the state to the office of the secretary of
20 state for the fiscal year beginning July 1, 2018, and ending
21 June 30, 2019, the following amounts, or so much thereof as is
22 necessary, to be used for the purposes designated:

23 1. ADMINISTRATION AND ELECTIONS

24 For salaries, support, maintenance, and miscellaneous
25 purposes, and for not more than the following full-time
26 equivalent positions:

| | | |
|----------|------|----------------------|
| 27 | \$ | 1,062,759 |
| 28 | | <u>2,109,755</u> |
| 29 | FTEs | 15.60 |
| 30 | | <u>16.00</u> |

31 The state department or agency that provides data processing
32 services to support voter registration file maintenance and
33 storage shall provide those services without charge.

34 2. BUSINESS SERVICES

35 For salaries, support, maintenance, and miscellaneous

1 purposes, and for not more than the following full-time
2 equivalent positions:

| | | |
|---------|------|--------------------|
| 3 | \$ | 685,646 |
| 4 | | <u>1,405,530</u> |
| 5 | FTEs | 15.60 |
| 6 | | <u>16.00</u> |

7 Sec. 20. 2017 Iowa Acts, chapter 171, section 49, is amended
8 to read as follows:

9 SEC. 49. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND
10 APPROPRIATION — SECRETARY OF STATE. There is appropriated
11 from the address confidentiality program revolving fund created
12 in [section 9.8](#) to the office of the secretary of state for the
13 fiscal year beginning July 1, 2018, and ending June 30, 2019,
14 the following amount, or so much thereof as is necessary, to be
15 used for the purposes designated:

16 For salaries, support, maintenance, and miscellaneous
17 purposes:

| | | |
|----------|----|-------------------|
| 18 | \$ | 60,200 |
| 19 | | <u>120,400</u> |

20 Sec. 21. 2017 Iowa Acts, chapter 171, section 51, is amended
21 to read as follows:

22 SEC. 51. TREASURER OF STATE.

23 1. There is appropriated from the general fund of the
24 state to the office of treasurer of state for the fiscal year
25 beginning July 1, 2018, and ending June 30, 2019, the following
26 amount, or so much thereof as is necessary, to be used for the
27 purposes designated:

28 For salaries, support, maintenance, and miscellaneous
29 purposes, and for not more than the following full-time
30 equivalent positions:

| | | |
|----------|------|--------------------|
| 31 | \$ | 513,349 |
| 32 | | <u>1,017,442</u> |
| 33 | FTEs | 28.80 |

34 2. The office of treasurer of state shall supply
35 administrative support for the executive council.

1 Sec. 22. 2017 Iowa Acts, chapter 171, section 52, is amended
2 to read as follows:

3 SEC. 52. ROAD USE TAX FUND APPROPRIATION — OFFICE OF
4 TREASURER OF STATE. There is appropriated from the road use
5 tax fund created in section 312.1 to the office of treasurer of
6 state for the fiscal year beginning July 1, 2018, and ending
7 June 30, 2019, the following amount, or so much thereof as is
8 necessary, to be used for the purposes designated:

9 For enterprise resource management costs related to the
10 distribution of road use tax funds:

| | | |
|----------|----|-------------------|
| 11 | \$ | 46,574 |
| 12 | | <u>93,148</u> |

13 Sec. 23. 2017 Iowa Acts, chapter 171, section 53, is amended
14 to read as follows:

15 SEC. 53. IPERS — GENERAL OFFICE. There is appropriated
16 from the Iowa public employees' retirement fund created in
17 section 97B.7 to the Iowa public employees' retirement system
18 for the fiscal year beginning July 1, 2018, and ending June 30,
19 2019, the following amount, or so much thereof as is necessary,
20 to be used for the purposes designated:

21 For salaries, support, maintenance, and other operational
22 purposes to pay the costs of the Iowa public employees'
23 retirement system, and for not more than the following
24 full-time equivalent positions:

| | | |
|----------|------|----------------------|
| 25 | \$ | 8,843,484 |
| 26 | | <u>17,988,567</u> |
| 27 | FTEs | 88.13 |

28 DIVISION II

29 STANDING APPROPRIATIONS — LIMITATIONS

30 Sec. 24. 2017 Iowa Acts, chapter 171, section 56, is amended
31 to read as follows:

32 SEC. 56. LIMITATION OF STANDING APPROPRIATION — FY
33 2018-2019. Notwithstanding the standing appropriation in the
34 following designated section for the fiscal year beginning July
35 1, 2018, and ending June 30, 2019, the amount appropriated from

1 the general fund of the state pursuant to this section for the
2 following designated purpose shall not exceed the following
3 amount:

4 For the enforcement of **chapter 453D** relating to tobacco
5 product manufacturers under **section 453D.8**:

| | | |
|---------|----|---------------|
| 6 | \$ | 8,763 |
| 7 | | <u>17,525</u> |

8 DIVISION III

9 IOWA CODE CHANGES

10 Sec. 25. Section 8A.311, subsection 20, Code 2018, is
11 amended to read as follows:

12 20. Life cycle cost and energy efficiency shall be included
13 in the criteria used by the department, institutions under the
14 control of the state board of regents, the state department
15 of transportation, the department for the blind, and other
16 state agencies in developing standards and specifications for
17 purchasing energy-consuming products. ~~For purposes of this~~
18 ~~subsection, the life cycle costs of American motor vehicles~~
19 ~~shall be reduced by five percent in order to determine if the~~
20 ~~motor vehicle is comparable to foreign-made motor vehicles.~~
21 ~~"American motor vehicles" includes those vehicles manufactured~~
22 ~~in this state and those vehicles in which at least seventy~~
23 ~~percent of the value of the motor vehicle was manufactured~~
24 ~~in the United States or Canada and at least fifty percent of~~
25 ~~the motor vehicle sales of the manufacturer are in the United~~
26 ~~States or Canada. In determining the life cycle costs of a~~
27 ~~motor vehicle, the costs shall be determined on the basis of~~
28 ~~the bid price, the resale value, and the operating costs based~~
29 ~~upon a useable life of five years or seventy-five thousand~~
30 ~~miles, whichever occurs first. However, for the purchase~~
31 ~~of passenger vehicles, light, medium-duty, and heavy-duty~~
32 ~~trucks, passenger and cargo vans, and sport utility vehicles, a~~
33 ~~purchase contract shall be awarded to the lowest responsive and~~
34 ~~responsible bidder based solely on bid price.~~