

**Senate File 498 - Reprinted**

SENATE FILE 498  
BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO SSB 1286)

(As Amended and Passed by the Senate April 29, 2015)

**A BILL FOR**

1 An Act relating to and making appropriations to certain state  
2 departments, agencies, funds, and certain other entities,  
3 providing for regulatory authority, and other properly  
4 related matters and including effective date provisions.  
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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DIVISION I  
FY 2015-2016

Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1. There is appropriated from the general fund of the state to the department of administrative services for the fiscal year beginning July 1, 2015, and ending June 30, 2016, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	4,067,924
.....	FTEs	56.56

b. For the payment of utility costs, and for not more than the following full-time equivalent positions:

.....	\$	2,568,909
.....	FTEs	1.00

Notwithstanding section 8.33, any excess moneys appropriated for utility costs in this lettered paragraph shall not revert to the general fund of the state at the end of the fiscal year but shall remain available for expenditure for the purposes of this lettered paragraph during the succeeding fiscal year.

c. For Terrace Hill operations, and for not more than the following full-time equivalent positions:

.....	\$	405,914
.....	FTEs	5.00

2. Any moneys and premiums collected by the department for workers' compensation shall be segregated into a separate workers' compensation fund in the state treasury to be used for payment of state employees' workers' compensation claims and administrative costs. Notwithstanding section 8.33, unencumbered or unobligated moneys remaining in this workers' compensation fund at the end of the fiscal year shall not revert but shall be available for expenditure for purposes of the fund for subsequent fiscal years.

1     Sec. 2. REVOLVING FUNDS. There is appropriated to the  
2 department of administrative services for the fiscal year  
3 beginning July 1, 2015, and ending June 30, 2016, from the  
4 revolving funds designated in chapter 8A and from internal  
5 service funds created by the department such amounts as the  
6 department deems necessary for the operation of the department  
7 consistent with the requirements of chapter 8A.

8     Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION  
9 CHARGE. For the fiscal year beginning July 1, 2015, and ending  
10 June 30, 2016, the monthly per contract administrative charge  
11 which may be assessed by the department of administrative  
12 services shall be \$2 per contract on all health insurance plans  
13 administered by the department.

14     Sec. 4. AUDITOR OF STATE.

15     1. There is appropriated from the general fund of the state  
16 to the office of the auditor of state for the fiscal year  
17 beginning July 1, 2015, and ending June 30, 2016, the following  
18 amount, or so much thereof as is necessary, to be used for the  
19 purposes designated:

20     For salaries, support, maintenance, and miscellaneous  
21 purposes, and for not more than the following full-time  
22 equivalent positions:

23 .....	\$	944,506
24 .....	FTEs	103.00

25     2. The auditor of state may retain additional full-time  
26 equivalent positions as is reasonable and necessary to  
27 perform governmental subdivision audits which are reimbursable  
28 pursuant to section 11.20 or 11.21, to perform audits which are  
29 requested by and reimbursable from the federal government, and  
30 to perform work requested by and reimbursable from departments  
31 or agencies pursuant to section 11.5A or 11.5B. The auditor  
32 of state shall notify the department of management, the  
33 legislative fiscal committee, and the legislative services  
34 agency of the additional full-time equivalent positions  
35 retained.

1 3. The auditor of state shall allocate moneys from the  
2 appropriation in this section solely for audit work related to  
3 the comprehensive annual financial report, federally required  
4 audits, and investigations of embezzlement, theft, or other  
5 significant financial irregularities until the audit of the  
6 comprehensive annual financial report is complete.

7 Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
8 is appropriated from the general fund of the state to the  
9 Iowa ethics and campaign disclosure board for the fiscal year  
10 beginning July 1, 2015, and ending June 30, 2016, the following  
11 amount, or so much thereof as is necessary, to be used for the  
12 purposes designated:

13 For salaries, support, maintenance, and miscellaneous  
14 purposes, and for not more than the following full-time  
15 equivalent positions:

16 .....	\$	550,335
17 .....	FTEs	6.00

18 Sec. 6. OFFICE OF THE CHIEF INFORMATION OFFICER — INTERNAL  
19 SERVICE FUNDS — IOWACCESS.

20 1. There is appropriated to the office of the chief  
21 information officer for the fiscal year beginning July 1, 2015,  
22 and ending June 30, 2016, from the revolving funds designated  
23 in chapter 8B and from internal service funds created by the  
24 office such amounts as the office deems necessary for the  
25 operation of the office consistent with the requirements of  
26 chapter 8B.

27 2. a. Notwithstanding section 321A.3, subsection 1,  
28 for the fiscal year beginning July 1, 2015, and ending June  
29 30, 2016, the first \$750,000 collected by the department of  
30 transportation and transferred to the treasurer of state  
31 with respect to the fees for transactions involving the  
32 furnishing of a certified abstract of a vehicle operating  
33 record under section 321A.3, subsection 1, shall be transferred  
34 to the IowAccess revolving fund created in section 8B.33 for  
35 the purposes of developing, implementing, maintaining, and

1 expanding electronic access to government records as provided  
2 by law.

3 b. All fees collected with respect to transactions  
4 involving IowAccess shall be deposited in the IowAccess  
5 revolving fund and shall be used only for the support of  
6 IowAccess projects.

7 Sec. 7. DEPARTMENT OF COMMERCE.

8 1. There is appropriated from the general fund of the state  
9 to the department of commerce for the fiscal year beginning  
10 July 1, 2015, and ending June 30, 2016, the following amounts,  
11 or so much thereof as is necessary, to be used for the purposes  
12 designated:

13 a. ALCOHOLIC BEVERAGES DIVISION

14 For salaries, support, maintenance, and miscellaneous  
15 purposes, and for not more than the following full-time  
16 equivalent positions:

17 .....	\$	1,220,391
18 .....	FTEs	17.90

19 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

20 For salaries, support, maintenance, and miscellaneous  
21 purposes, and for not more than the following full-time  
22 equivalent positions:

23 .....	\$	601,537
24 .....	FTEs	12.51

25 2. There is appropriated from the department of commerce  
26 revolving fund created in section 546.12 to the department of  
27 commerce for the fiscal year beginning July 1, 2015, and ending  
28 June 30, 2016, the following amounts, or so much thereof as is  
29 necessary, to be used for the purposes designated:

30 a. BANKING DIVISION

31 For salaries, support, maintenance, and miscellaneous  
32 purposes, and for not more than the following full-time  
33 equivalent positions:

34 .....	\$	9,667,235
35 .....	FTEs	93.23

1 b. CREDIT UNION DIVISION

2 For salaries, support, maintenance, and miscellaneous  
3 purposes, and for not more than the following full-time  
4 equivalent positions:

5 ..... \$ 1,869,256  
6 ..... FTEs 16.00

7 c. INSURANCE DIVISION

8 (1) For salaries, support, maintenance, and miscellaneous  
9 purposes, and for not more than the following full-time  
10 equivalent positions:

11 ..... \$ 5,325,889  
12 ..... FTEs 103.15

13 (2) The insurance division may reallocate authorized  
14 full-time equivalent positions as necessary to respond to  
15 accreditation recommendations or requirements.

16 (3) The insurance division expenditures for examination  
17 purposes may exceed the projected receipts, refunds, and  
18 reimbursements, estimated pursuant to section 505.7, subsection  
19 7, including the expenditures for retention of additional  
20 personnel, if the expenditures are fully reimbursable and the  
21 division first does both of the following:

22 (a) Notifies the department of management, the legislative  
23 services agency, and the legislative fiscal committee of the  
24 need for the expenditures.

25 (b) Files with each of the entities named in subparagraph  
26 division (a) the legislative and regulatory justification for  
27 the expenditures, along with an estimate of the expenditures.

28 d. UTILITIES DIVISION

29 (1) For salaries, support, maintenance, and miscellaneous  
30 purposes, and for not more than the following full-time  
31 equivalent positions:

32 ..... \$ 8,560,405  
33 ..... FTEs 79.00

34 (2) The utilities division may expend additional moneys,  
35 including moneys for additional personnel, if those additional

1 expenditures are actual expenses which exceed the moneys  
2 budgeted for utility regulation and the expenditures are fully  
3 reimbursable. Before the division expends or encumbers an  
4 amount in excess of the moneys budgeted for regulation, the  
5 division shall first do both of the following:

6 (a) Notify the department of management, the legislative  
7 services agency, and the legislative fiscal committee of the  
8 need for the expenditures.

9 (b) File with each of the entities named in subparagraph  
10 division (a) the legislative and regulatory justification for  
11 the expenditures, along with an estimate of the expenditures.

12 3. CHARGES. Each division and the office of consumer  
13 advocate shall include in its charges assessed or revenues  
14 generated an amount sufficient to cover the amount stated  
15 in its appropriation and any state-assessed indirect costs  
16 determined by the department of administrative services.

17 Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING  
18 AND REGULATION BUREAU. There is appropriated from the housing  
19 trust fund created pursuant to section 16.181, to the bureau of  
20 professional licensing and regulation of the banking division  
21 of the department of commerce for the fiscal year beginning  
22 July 1, 2015, and ending June 30, 2016, the following amount,  
23 or so much thereof as is necessary, to be used for the purposes  
24 designated:

25 For salaries, support, maintenance, and miscellaneous  
26 purposes:

27 ..... \$ 62,317

28 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
29 appropriated from the general fund of the state to the offices  
30 of the governor and the lieutenant governor for the fiscal year  
31 beginning July 1, 2015, and ending June 30, 2016, the following  
32 amounts, or so much thereof as is necessary, to be used for the  
33 purposes designated:

34 1. GENERAL OFFICE

35 For salaries, support, maintenance, and miscellaneous

1 purposes, and for not more than the following full-time  
2 equivalent positions:

3 ..... \$ 2,196,455  
4 ..... FTEs 23.00

5 2. TERRACE HILL QUARTERS

6 For the governor's quarters at Terrace Hill, including  
7 salaries, support, maintenance, and miscellaneous purposes, and  
8 for not more than the following full-time equivalent positions:

9 ..... \$ 93,111  
10 ..... FTEs 1.93

11 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There  
12 is appropriated from the general fund of the state to the  
13 governor's office of drug control policy for the fiscal year  
14 beginning July 1, 2015, and ending June 30, 2016, the following  
15 amount, or so much thereof as is necessary, to be used for the  
16 purposes designated:

17 For salaries, support, maintenance, and miscellaneous  
18 purposes, including statewide coordination of the drug abuse  
19 resistance education (D.A.R.E.) programs or similar programs,  
20 and for not more than the following full-time equivalent  
21 positions:

22 ..... \$ 241,134  
23 ..... FTEs 4.00

24 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is appropriated  
25 from the general fund of the state to the department of human  
26 rights for the fiscal year beginning July 1, 2015, and ending  
27 June 30, 2016, the following amounts, or so much thereof as is  
28 necessary, to be used for the purposes designated:

29 1. CENTRAL ADMINISTRATION DIVISION

30 For salaries, support, maintenance, and miscellaneous  
31 purposes, and for not more than the following full-time  
32 equivalent positions:

33 ..... \$ 224,184  
34 ..... FTEs 5.65

35 2. COMMUNITY ADVOCACY AND SERVICES DIVISION



1 For salaries, support, maintenance, and miscellaneous  
2 purposes, and for not more than the following full-time  
3 equivalent positions:

4 ..... \$ 1,028,077  
5 ..... FTEs 9.15

6 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There  
7 is appropriated from the general fund of the state to the  
8 department of inspections and appeals for the fiscal year  
9 beginning July 1, 2015, and ending June 30, 2016, the following  
10 amounts, or so much thereof as is necessary, to be used for the  
11 purposes designated:

12 1. ADMINISTRATION DIVISION

13 For salaries, support, maintenance, and miscellaneous  
14 purposes, and for not more than the following full-time  
15 equivalent positions:

16 ..... \$ 545,242  
17 ..... FTEs 13.65

18 2. ADMINISTRATIVE HEARINGS DIVISION

19 For salaries, support, maintenance, and miscellaneous  
20 purposes, and for not more than the following full-time  
21 equivalent positions:

22 ..... \$ 678,942  
23 ..... FTEs 23.00

24 3. INVESTIGATIONS DIVISION

25 a. For salaries, support, maintenance, and miscellaneous  
26 purposes, and for not more than the following full-time  
27 equivalent positions:

28 ..... \$ 2,573,089  
29 ..... FTEs 55.00

30 b. By December 1, 2015, the department, in coordination  
31 with the investigations division, shall submit a report to the  
32 general assembly concerning the division's activities relative  
33 to fraud in public assistance programs for the fiscal year  
34 beginning July 1, 2014, and ending June 30, 2015. The report  
35 shall include but is not limited to a summary of the number

1 of cases investigated, case outcomes, overpayment dollars  
2 identified, amount of cost avoidance, and actual dollars  
3 recovered.

4 4. HEALTH FACILITIES DIVISION

5 a. For salaries, support, maintenance, and miscellaneous  
6 purposes, and for not more than the following full-time  
7 equivalent positions:

8 .....	\$	5,092,033
9 .....	FTEs	114.00

10 b. The department shall, in coordination with the health  
11 facilities division, make the following information available  
12 to the public as part of the department's development efforts  
13 to revise the department's internet site:

14 (1) The number of inspections conducted by the division  
15 annually by type of service provider and type of inspection.

16 (2) The total annual operations budget for the division,  
17 including general fund appropriations and federal contract  
18 dollars received by type of service provider inspected.

19 (3) The total number of full-time equivalent positions in  
20 the division, to include the number of full-time equivalent  
21 positions serving in a supervisory capacity, and serving as  
22 surveyors, inspectors, or monitors in the field by type of  
23 service provider inspected.

24 (4) Identification of state and federal survey trends,  
25 cited regulations, the scope and severity of deficiencies  
26 identified, and federal and state fines assessed and collected  
27 concerning nursing and assisted living facilities and programs.

28 c. It is the intent of the general assembly that the  
29 department and division continuously solicit input from  
30 facilities regulated by the division to assess and improve  
31 the division's level of collaboration and to identify new  
32 opportunities for cooperation.

33 5. EMPLOYMENT APPEAL BOARD

34 a. For salaries, support, maintenance, and miscellaneous  
35 purposes, and for not more than the following full-time

1 equivalent positions:

2 .....	\$	42,215
3 .....	FTEs	11.00

4 b. The employment appeal board shall be reimbursed by  
5 the labor services division of the department of workforce  
6 development for all costs associated with hearings conducted  
7 under chapter 91C, related to contractor registration. The  
8 board may expend, in addition to the amount appropriated under  
9 this subsection, additional amounts as are directly billable  
10 to the labor services division under this subsection and to  
11 retain the additional full-time equivalent positions as needed  
12 to conduct hearings required pursuant to chapter 91C.

13 6. CHILD ADVOCACY BOARD

14 a. For foster care review and the court appointed special  
15 advocate program, including salaries, support, maintenance, and  
16 miscellaneous purposes, and for not more than the following  
17 full-time equivalent positions:

18 .....	\$	2,680,290
19 .....	FTEs	32.25

20 b. The department of human services, in coordination with  
21 the child advocacy board and the department of inspections and  
22 appeals, shall submit an application for funding available  
23 pursuant to Tit. IV-E of the federal Social Security Act for  
24 claims for child advocacy board administrative review costs.

25 c. The court appointed special advocate program shall  
26 investigate and develop opportunities for expanding  
27 fund-raising for the program.

28 d. Administrative costs charged by the department of  
29 inspections and appeals for items funded under this subsection  
30 shall not exceed 4 percent of the amount appropriated in this  
31 subsection.

32 7. FOOD AND CONSUMER SAFETY

33 For salaries, support, maintenance, and miscellaneous  
34 purposes, and for not more than the following full-time  
35 equivalent positions:

1 ..... \$ 1,279,331  
2 ..... FTEs 23.65

3 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL  
4 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning  
5 July 1, 2015, and ending June 30, 2016, the department of  
6 inspections and appeals shall retain any license fees generated  
7 during the fiscal year as a result of actions under section  
8 137F.3A occurring during the period beginning July 1, 2009,  
9 and ending June 30, 2016, for the purpose of enforcing the  
10 provisions of chapters 137C, 137D, and 137F.

11 Sec. 14. RACING AND GAMING COMMISSION — RACING AND GAMING  
12 REGULATION. There is appropriated from the gaming regulatory  
13 revolving fund established in section 99F.20 to the racing  
14 and gaming commission of the department of inspections and  
15 appeals for the fiscal year beginning July 1, 2015, and ending  
16 June 30, 2016, the following amounts, or so much thereof as is  
17 necessary, to be used for the purposes designated:

18 1. For salaries, support, maintenance, and miscellaneous  
19 purposes for regulation, administration, and enforcement of  
20 pari-mutuel racetracks, excursion boat gambling, and gambling  
21 structure laws and for not more than the following full-time  
22 equivalent positions:

23 ..... \$ 6,194,499  
24 ..... FTEs 73.75

25 2. For conducting a study on exchange wagering as required  
26 by 2015 Iowa Acts, Senate File 438:

27 ..... \$ 50,000

28 Sec. 15. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
29 INSPECTIONS AND APPEALS. There is appropriated from the road  
30 use tax fund created in section 312.1 to the administrative  
31 hearings division of the department of inspections and appeals  
32 for the fiscal year beginning July 1, 2015, and ending June 30,  
33 2016, the following amount, or so much thereof as is necessary,  
34 to be used for the purposes designated:

35 For salaries, support, maintenance, and miscellaneous

1 purposes:

2 ..... \$ 1,623,897

3 Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated  
4 from the general fund of the state to the department of  
5 management for the fiscal year beginning July 1, 2015, and  
6 ending June 30, 2016, the following amounts, or so much thereof  
7 as is necessary, to be used for the purposes designated:

8 For enterprise resource planning, providing for a salary  
9 model administrator, conducting performance audits, and the  
10 department's LEAN process; for salaries, support, maintenance,  
11 and miscellaneous purposes; and for not more than the following  
12 full-time equivalent positions:

13 ..... \$ 2,550,220

14 ..... FTEs 20.58

15 Sec. 17. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
16 MANAGEMENT. There is appropriated from the road use tax fund  
17 created in section 312.1 to the department of management for  
18 the fiscal year beginning July 1, 2015, and ending June 30,  
19 2016, the following amount, or so much thereof as is necessary,  
20 to be used for the purposes designated:

21 For salaries, support, maintenance, and miscellaneous  
22 purposes:

23 ..... \$ 56,000

24 Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is  
25 appropriated from the general fund of the state to the Iowa  
26 public information board for the fiscal year beginning July  
27 1, 2015, and ending June 30, 2016, the following amounts, or  
28 so much thereof as is necessary, to be used for the purposes  
29 designated:

30 For salaries, support, maintenance, and miscellaneous  
31 purposes and for not more than the following full-time  
32 equivalent positions:

33 ..... \$ 400,000

34 ..... FTEs 4.00

35 Sec. 19. DEPARTMENT OF REVENUE.

1 1. There is appropriated from the general fund of the state  
2 to the department of revenue for the fiscal year beginning July  
3 1, 2015, and ending June 30, 2016, the following amounts, or  
4 so much thereof as is necessary, to be used for the purposes  
5 designated:

6 For salaries, support, maintenance, and miscellaneous  
7 purposes, and for not more than the following full-time  
8 equivalent positions:

9 .....	\$ 17,880,839
10 .....	FTEs 228.55

11 2. From the moneys appropriated in this section, the  
12 department shall use \$400,000 to pay the direct costs of  
13 compliance related to the collection and distribution of local  
14 sales and services taxes imposed pursuant to chapters 423B and  
15 423E.

16 3. The director of revenue shall prepare and issue a state  
17 appraisal manual and the revisions to the state appraisal  
18 manual as provided in section 421.17, subsection 17, without  
19 cost to a city or county.

20 Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There  
21 is appropriated from the motor vehicle fuel tax fund created  
22 pursuant to section 452A.77 to the department of revenue for  
23 the fiscal year beginning July 1, 2015, and ending June 30,  
24 2016, the following amount, or so much thereof as is necessary,  
25 to be used for the purposes designated:

26 For salaries, support, maintenance, and miscellaneous  
27 purposes, and for administration and enforcement of the  
28 provisions of chapter 452A and the motor vehicle fuel tax  
29 program:

30 ..... \$ 1,305,775

31 Sec. 21. SECRETARY OF STATE. There is appropriated from  
32 the general fund of the state to the office of the secretary of  
33 state for the fiscal year beginning July 1, 2015, and ending  
34 June 30, 2016, the following amounts, or so much thereof as is  
35 necessary, to be used for the purposes designated:

1 For salaries, support, maintenance, and miscellaneous  
2 purposes, and for not more than the following full-time  
3 equivalent positions:

4 ..... \$ 2,896,699  
5 ..... FTEs 32.00

6 Sec. 22. SECRETARY OF STATE FILING FEES REFUND.

7 Notwithstanding the obligation to collect fees pursuant to the  
8 provisions of section 489.117, subsection 1, paragraphs "a" and  
9 "o", section 490.122, subsection 1, paragraphs "a" and "s",  
10 and section 504.113, subsection 1, paragraphs "a", "c", "d",  
11 "j", "k", "l", and "m", for the fiscal year beginning July 1,  
12 2015, the secretary of state may refund these fees to the filer  
13 pursuant to rules established by the secretary of state. The  
14 decision of the secretary of state not to issue a refund under  
15 rules established by the secretary of state is final and not  
16 subject to review pursuant to chapter 17A.

17 Sec. 23. ADDRESS CONFIDENTIALITY PROGRAM. Contingent upon  
18 the enactment of 2015 Iowa Acts, House File 585, establishing  
19 an address confidentiality program for certain victims of  
20 crimes, there is appropriated from the general fund of the  
21 state to the treasurer of state for deposit in the address  
22 confidentiality program fund established in 2015 Iowa Acts,  
23 House File 585, the amount of \$47,225 to be used by the  
24 office of the secretary of state for the start-up costs of  
25 implementing the address confidentiality program.

26 Sec. 24. TREASURER OF STATE.

27 1. There is appropriated from the general fund of the  
28 state to the office of treasurer of state for the fiscal year  
29 beginning July 1, 2015, and ending June 30, 2016, the following  
30 amount, or so much thereof as is necessary, to be used for the  
31 purposes designated:

32 For salaries, support, maintenance, and miscellaneous  
33 purposes, and for not more than the following full-time  
34 equivalent positions:

35 ..... \$ 1,084,392

1 ..... FTEs 28.80

2 2. The office of treasurer of state shall supply clerical  
3 and accounting support for the executive council.

4 Sec. 25. ROAD USE TAX FUND APPROPRIATION — OFFICE OF  
5 TREASURER OF STATE. There is appropriated from the road use  
6 tax fund created in section 312.1 to the office of treasurer of  
7 state for the fiscal year beginning July 1, 2015, and ending  
8 June 30, 2016, the following amount, or so much thereof as is  
9 necessary, to be used for the purposes designated:

10 For enterprise resource management costs related to the  
11 distribution of road use tax funds:

12 ..... \$ 93,148

13 Sec. 26. IPERS — GENERAL OFFICE. There is appropriated  
14 from the Iowa public employees' retirement system fund created  
15 in section 97B.7 to the Iowa public employees' retirement  
16 system for the fiscal year beginning July 1, 2015, and ending  
17 June 30, 2016, the following amount, or so much thereof as is  
18 necessary, to be used for the purposes designated:

19 For salaries, support, maintenance, and other operational  
20 purposes to pay the costs of the Iowa public employees'  
21 retirement system, and for not more than the following  
22 full-time equivalent positions:

23 ..... \$ 17,686,968

24 ..... FTEs 88.00

25 Sec. 27. IOWA PRODUCTS. As a condition of receiving an  
26 appropriation, any agency appropriated moneys pursuant to this  
27 2015 Act shall give first preference when purchasing a product  
28 to an Iowa product or a product produced by an Iowa-based  
29 business. Second preference shall be given to a United States  
30 product or a product produced by a business based in the United  
31 States.

32 Sec. 28. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As  
33 a condition of the appropriations in this Act, the moneys  
34 appropriated and any other moneys available shall not be used  
35 for payment of a personnel settlement agreement that contains a



1 confidentiality provision intended to prevent public disclosure  
2 of the agreement or any terms of the agreement.

3     Sec. 29. TRANSFER — SECRETARY OF STATE — ADDRESS  
4 CONFIDENTIALITY PROGRAM. Contingent upon the enactment  
5 of 2015 Iowa Acts, House File 585, establishing an address  
6 confidentiality program for certain victims of crimes, any  
7 unencumbered or unobligated moneys remaining in the federal  
8 recovery and reinvestment fund established in section 8.41A  
9 on June 30, 2015, shall be transferred to the office of the  
10 secretary of state for deposit in the address confidentiality  
11 program fund established in 2015 Iowa Acts, House File 585, if  
12 enacted, to be used for the start-up costs of implementing the  
13 address confidentiality program.

14     Sec. 30. TRANSFER — SECRETARY OF STATE — ADDRESS  
15 CONFIDENTIALITY PROGRAM. Contingent upon the enactment  
16 of 2015 Iowa Acts, House File 585, establishing an address  
17 confidentiality program for certain victims of crimes, any  
18 unencumbered or unobligated moneys remaining in the vertical  
19 infrastructure fund established in section 8.57B on June 30,  
20 2015, shall be transferred to the office of the secretary of  
21 state for deposit in the address confidentiality program fund  
22 established in 2015 Iowa Acts, House File 585, if enacted, to  
23 be used for the start-up costs of implementing the address  
24 confidentiality program.

25     Sec. 31. TRANSFER — DEPARTMENT OF HUMAN RIGHTS —  
26 INDIVIDUAL DEVELOPMENT ACCOUNT STATE MATCH FUND. There is  
27 transferred from the moneys appropriated to the professional  
28 licensing and regulation bureau of the department of commerce  
29 pursuant to section 546.10, subsection 3, paragraph "b", to the  
30 department of human rights for the fiscal year beginning July  
31 1, 2015, and ending June 30, 2016, the following amount to be  
32 used for the purposes designated:

33     For deposit in the individual development account state  
34 match fund created in section 541A.7:

35 ..... \$ 100,000

1     Sec. 32. Section 8.57, subsection 5, paragraph h, Code 2015,  
2 is amended by striking the paragraph.

3     Sec. 33. 2012 Iowa Acts, chapter 1138, section 7, subsection  
4 2, is amended to read as follows:

5     2. A banking division mortgage servicing settlement fund is  
6 established, separate and apart from all other public moneys  
7 or funds of the state, under the control of the division of  
8 banking of the department of commerce. The banking division  
9 shall deposit moneys received by the division from the joint  
10 state-federal mortgage servicing settlement into the fund.  
11 Moneys deposited in the fund are appropriated to the banking  
12 division to be used as provided in a financial plan developed  
13 by the superintendent of banking and approved by the department  
14 of management to support state financial regulation, including  
15 oversight of mortgage lending and mortgage servicing, real  
16 estate and real estate appraisal, state chartered banks,  
17 and other financial services regulated by the division of  
18 banking. Moneys in the fund may also be used to support  
19 financial literacy efforts. The financial plan may be updated  
20 periodically as provided by the superintendent and approved by  
21 the department of management. Notwithstanding section 8.33,  
22 moneys in the fund that remain unencumbered or unobligated at  
23 the close of a fiscal year shall not revert but shall remain  
24 available for expenditure for the purposes designated until  
25 the close of the fiscal year that begins July 1, 2014. Any  
26 Contingent upon the enactment of 2015 Iowa Acts, House File  
27 585, establishing an address confidentiality program for  
28 certain victims of crimes, any unencumbered or unobligated  
29 moneys remaining in the fund on June 30, 2015, shall be  
30 transferred to the ~~general fund of the state~~ office of the  
31 secretary of state for deposit in the address confidentiality  
32 program fund established in 2015 Iowa Acts, House File 585, if  
33 enacted, to be used for the start-up costs of implementing the  
34 address confidentiality program.

35     Sec. 34. REPEAL. Sections 8.41A and 8.57B, Code 2015, are

1 repealed.

2 Sec. 35. EFFECTIVE UPON ENACTMENT. The following  
3 provisions of this division of this Act, being deemed of  
4 immediate importance, take effect upon enactment:

5 1. The section of this Act transferring moneys remaining  
6 in the federal recovery and reinvestment fund established in  
7 section 8.41A on June 30, 2015, to the office of the secretary  
8 of state for deposit in the address confidentiality program  
9 fund established in 2015 Iowa Acts, House File 585, if enacted,  
10 to be used by the office of the secretary of state for the  
11 start-up costs of implementing the address confidentiality  
12 program.

13 2. The section of this Act transferring moneys remaining in  
14 the vertical infrastructure fund established in section 8.57B  
15 on June 30, 2015, to the office of the secretary of state for  
16 deposit in the address confidentiality program fund established  
17 in 2015 Iowa Acts, House File 585, if enacted, to be used by  
18 the office of the secretary of state for the start-up costs of  
19 implementing the address confidentiality program.

20 3. The section of this Act amending 2012 Iowa Acts, chapter  
21 1138, section 7, subsection 2.

22 DIVISION II

23 FY 2016-2017

24 Sec. 36. DEPARTMENT OF ADMINISTRATIVE SERVICES.

25 1. There is appropriated from the general fund of the state  
26 to the department of administrative services for the fiscal  
27 year beginning July 1, 2016, and ending June 30, 2017, the  
28 following amounts, or so much thereof as is necessary, to be  
29 used for the purposes designated:

30 a. For salaries, support, maintenance, and miscellaneous  
31 purposes, and for not more than the following full-time  
32 equivalent positions:

33 .....	\$	2,033,962
34 .....	FTEs	56.56

35 b. For the payment of utility costs, and for not more than

1 the following full-time equivalent positions:

2 .....	\$	1,284,455
3 .....	FTEs	1.00

4 Notwithstanding section 8.33, any excess moneys appropriated  
5 for utility costs in this lettered paragraph shall not revert  
6 to the general fund of the state at the end of the fiscal year  
7 but shall remain available for expenditure for the purposes of  
8 this lettered paragraph during the succeeding fiscal year.

9 c. For Terrace Hill operations, and for not more than the  
10 following full-time equivalent positions:

11 .....	\$	202,957
12 .....	FTEs	5.00

13 2. Any moneys and premiums collected by the department  
14 for workers' compensation shall be segregated into a separate  
15 workers' compensation fund in the state treasury to be used  
16 for payment of state employees' workers' compensation claims  
17 and administrative costs. Notwithstanding section 8.33,  
18 unencumbered or unobligated moneys remaining in this workers'  
19 compensation fund at the end of the fiscal year shall not  
20 revert but shall be available for expenditure for purposes of  
21 the fund for subsequent fiscal years.

22 Sec. 37. REVOLVING FUNDS. There is appropriated to the  
23 department of administrative services for the fiscal year  
24 beginning July 1, 2016, and ending June 30, 2017, from the  
25 revolving funds designated in chapter 8A and from internal  
26 service funds created by the department such amounts as the  
27 department deems necessary for the operation of the department  
28 consistent with the requirements of chapter 8A.

29 Sec. 38. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION  
30 CHARGE. For the fiscal year beginning July 1, 2016, and ending  
31 June 30, 2017, the monthly per contract administrative charge  
32 which may be assessed by the department of administrative  
33 services shall be \$2 per contract on all health insurance plans  
34 administered by the department.

35 Sec. 39. AUDITOR OF STATE.

1 1. There is appropriated from the general fund of the state  
2 to the office of the auditor of state for the fiscal year  
3 beginning July 1, 2016, and ending June 30, 2017, the following  
4 amount, or so much thereof as is necessary, to be used for the  
5 purposes designated:

6 For salaries, support, maintenance, and miscellaneous  
7 purposes, and for not more than the following full-time  
8 equivalent positions:

9 .....	\$	472,253
10 .....	FTEs	103.00

11 2. The auditor of state may retain additional full-time  
12 equivalent positions as is reasonable and necessary to  
13 perform governmental subdivision audits which are reimbursable  
14 pursuant to section 11.20 or 11.21, to perform audits which are  
15 requested by and reimbursable from the federal government, and  
16 to perform work requested by and reimbursable from departments  
17 or agencies pursuant to section 11.5A or 11.5B. The auditor  
18 of state shall notify the department of management, the  
19 legislative fiscal committee, and the legislative services  
20 agency of the additional full-time equivalent positions  
21 retained.

22 3. The auditor of state shall allocate moneys from the  
23 appropriation in this section solely for audit work related to  
24 the comprehensive annual financial report, federally required  
25 audits, and investigations of embezzlement, theft, or other  
26 significant financial irregularities until the audit of the  
27 comprehensive annual financial report is complete.

28 Sec. 40. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
29 is appropriated from the general fund of the state to the  
30 Iowa ethics and campaign disclosure board for the fiscal year  
31 beginning July 1, 2016, and ending June 30, 2017, the following  
32 amount, or so much thereof as is necessary, to be used for the  
33 purposes designated:

34 For salaries, support, maintenance, and miscellaneous  
35 purposes, and for not more than the following full-time

1 equivalent positions:

2 .....	\$	275,168
3 .....	FTEs	6.00

4 Sec. 41. OFFICE OF THE CHIEF INFORMATION OFFICER — INTERNAL  
5 SERVICE FUNDS — IOWACCESS.

6 1. There is appropriated to the office of the chief  
7 information officer for the fiscal year beginning July 1, 2016,  
8 and ending June 30, 2017, from the revolving funds designated  
9 in chapter 8B and from internal service funds created by the  
10 office such amounts as the office deems necessary for the  
11 operation of the office consistent with the requirements of  
12 chapter 8B.

13 2. a. Notwithstanding section 321A.3, subsection 1,  
14 for the fiscal year beginning July 1, 2016, and ending June  
15 30, 2017, the first \$375,000 collected by the department of  
16 transportation and transferred to the treasurer of state  
17 with respect to the fees for transactions involving the  
18 furnishing of a certified abstract of a vehicle operating  
19 record under section 321A.3, subsection 1, shall be transferred  
20 to the IowAccess revolving fund created in section 8B.33 for  
21 the purposes of developing, implementing, maintaining, and  
22 expanding electronic access to government records as provided  
23 by law.

24 b. All fees collected with respect to transactions  
25 involving IowAccess shall be deposited in the IowAccess  
26 revolving fund and shall be used only for the support of  
27 IowAccess projects.

28 Sec. 42. DEPARTMENT OF COMMERCE.

29 1. There is appropriated from the general fund of the state  
30 to the department of commerce for the fiscal year beginning  
31 July 1, 2016, and ending June 30, 2017, the following amounts,  
32 or so much thereof as is necessary, to be used for the purposes  
33 designated:

34 a. ALCOHOLIC BEVERAGES DIVISION

35 For salaries, support, maintenance, and miscellaneous

1 purposes, and for not more than the following full-time  
2 equivalent positions:

3 .....	\$	610,196
4 .....	FTEs	17.90

5 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

6 For salaries, support, maintenance, and miscellaneous  
7 purposes, and for not more than the following full-time  
8 equivalent positions:

9 .....	\$	300,769
10 .....	FTEs	12.51

11 2. There is appropriated from the department of commerce  
12 revolving fund created in section 546.12 to the department of  
13 commerce for the fiscal year beginning July 1, 2016, and ending  
14 June 30, 2017, the following amounts, or so much thereof as is  
15 necessary, to be used for the purposes designated:

16 a. BANKING DIVISION

17 For salaries, support, maintenance, and miscellaneous  
18 purposes, and for not more than the following full-time  
19 equivalent positions:

20 .....	\$	4,833,618
21 .....	FTEs	93.23

22 b. CREDIT UNION DIVISION

23 For salaries, support, maintenance, and miscellaneous  
24 purposes, and for not more than the following full-time  
25 equivalent positions:

26 .....	\$	934,628
27 .....	FTEs	16.00

28 c. INSURANCE DIVISION

29 (1) For salaries, support, maintenance, and miscellaneous  
30 purposes, and for not more than the following full-time  
31 equivalent positions:

32 .....	\$	2,662,945
33 .....	FTEs	103.15

34 (2) The insurance division may reallocate authorized  
35 full-time equivalent positions as necessary to respond to

1 accreditation recommendations or requirements.

2 (3) The insurance division expenditures for examination  
3 purposes may exceed the projected receipts, refunds, and  
4 reimbursements, estimated pursuant to section 505.7, subsection  
5 7, including the expenditures for retention of additional  
6 personnel, if the expenditures are fully reimbursable and the  
7 division first does both of the following:

8 (a) Notifies the department of management, the legislative  
9 services agency, and the legislative fiscal committee of the  
10 need for the expenditures.

11 (b) Files with each of the entities named in subparagraph  
12 division (a) the legislative and regulatory justification for  
13 the expenditures, along with an estimate of the expenditures.

14 d. UTILITIES DIVISION

15 (1) For salaries, support, maintenance, and miscellaneous  
16 purposes, and for not more than the following full-time  
17 equivalent positions:

18 .....	\$	4,280,203
19 .....	FTEs	79.00

20 (2) The utilities division may expend additional moneys,  
21 including moneys for additional personnel, if those additional  
22 expenditures are actual expenses which exceed the moneys  
23 budgeted for utility regulation and the expenditures are fully  
24 reimbursable. Before the division expends or encumbers an  
25 amount in excess of the moneys budgeted for regulation, the  
26 division shall first do both of the following:

27 (a) Notify the department of management, the legislative  
28 services agency, and the legislative fiscal committee of the  
29 need for the expenditures.

30 (b) File with each of the entities named in subparagraph  
31 division (a) the legislative and regulatory justification for  
32 the expenditures, along with an estimate of the expenditures.

33 3. CHARGES. Each division and the office of consumer  
34 advocate shall include in its charges assessed or revenues  
35 generated an amount sufficient to cover the amount stated



1 in its appropriation and any state-assessed indirect costs  
2 determined by the department of administrative services.

3 Sec. 43. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING  
4 AND REGULATION BUREAU. There is appropriated from the housing  
5 trust fund created pursuant to section 16.181, to the bureau of  
6 professional licensing and regulation of the banking division  
7 of the department of commerce for the fiscal year beginning  
8 July 1, 2016, and ending June 30, 2017, the following amount,  
9 or so much thereof as is necessary, to be used for the purposes  
10 designated:

11 For salaries, support, maintenance, and miscellaneous  
12 purposes:

13 ..... \$ 31,159

14 Sec. 44. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
15 appropriated from the general fund of the state to the offices  
16 of the governor and the lieutenant governor for the fiscal year  
17 beginning July 1, 2016, and ending June 30, 2017, the following  
18 amounts, or so much thereof as is necessary, to be used for the  
19 purposes designated:

20 1. GENERAL OFFICE

21 For salaries, support, maintenance, and miscellaneous  
22 purposes, and for not more than the following full-time  
23 equivalent positions:

24 ..... \$ 1,098,228

25 ..... FTEs 23.00

26 2. TERRACE HILL QUARTERS

27 For the governor's quarters at Terrace Hill, including  
28 salaries, support, maintenance, and miscellaneous purposes, and  
29 for not more than the following full-time equivalent positions:

30 ..... \$ 46,556

31 ..... FTEs 1.93

32 Sec. 45. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There  
33 is appropriated from the general fund of the state to the  
34 governor's office of drug control policy for the fiscal year  
35 beginning July 1, 2016, and ending June 30, 2017, the following

1 amount, or so much thereof as is necessary, to be used for the  
2 purposes designated:

3 For salaries, support, maintenance, and miscellaneous  
4 purposes, including statewide coordination of the drug abuse  
5 resistance education (D.A.R.E.) programs or similar programs,  
6 and for not more than the following full-time equivalent  
7 positions:

8 .....	\$	120,567
9 .....	FTEs	4.00

10 Sec. 46. DEPARTMENT OF HUMAN RIGHTS. There is appropriated  
11 from the general fund of the state to the department of human  
12 rights for the fiscal year beginning July 1, 2016, and ending  
13 June 30, 2017, the following amounts, or so much thereof as is  
14 necessary, to be used for the purposes designated:

15 1. CENTRAL ADMINISTRATION DIVISION

16 For salaries, support, maintenance, and miscellaneous  
17 purposes, and for not more than the following full-time  
18 equivalent positions:

19 .....	\$	112,092
20 .....	FTEs	5.65

21 2. COMMUNITY ADVOCACY AND SERVICES DIVISION

22 For salaries, support, maintenance, and miscellaneous  
23 purposes, and for not more than the following full-time  
24 equivalent positions:

25 .....	\$	514,039
26 .....	FTEs	9.15

27 Sec. 47. DEPARTMENT OF INSPECTIONS AND APPEALS. There  
28 is appropriated from the general fund of the state to the  
29 department of inspections and appeals for the fiscal year  
30 beginning July 1, 2016, and ending June 30, 2017, the following  
31 amounts, or so much thereof as is necessary, to be used for the  
32 purposes designated:

33 1. ADMINISTRATION DIVISION

34 For salaries, support, maintenance, and miscellaneous  
35 purposes, and for not more than the following full-time

1 equivalent positions:

2 .....	\$	272,621
3 .....	FTEs	13.65

4 2. ADMINISTRATIVE HEARINGS DIVISION

5 For salaries, support, maintenance, and miscellaneous  
6 purposes, and for not more than the following full-time  
7 equivalent positions:

8 .....	\$	339,471
9 .....	FTEs	23.00

10 3. INVESTIGATIONS DIVISION

11 a. For salaries, support, maintenance, and miscellaneous  
12 purposes, and for not more than the following full-time  
13 equivalent positions:

14 .....	\$	1,286,545
15 .....	FTEs	55.00

16 b. By December 1, 2016, the department, in coordination  
17 with the investigations division, shall submit a report to the  
18 general assembly concerning the division's activities relative  
19 to fraud in public assistance programs for the fiscal year  
20 beginning July 1, 2015, and ending June 30, 2016. The report  
21 shall include but is not limited to a summary of the number  
22 of cases investigated, case outcomes, overpayment dollars  
23 identified, amount of cost avoidance, and actual dollars  
24 recovered.

25 4. HEALTH FACILITIES DIVISION

26 a. For salaries, support, maintenance, and miscellaneous  
27 purposes, and for not more than the following full-time  
28 equivalent positions:

29 .....	\$	2,546,017
30 .....	FTEs	114.00

31 b. The department shall, in coordination with the health  
32 facilities division, make the following information available  
33 to the public as part of the department's development efforts  
34 to revise the department's internet site:

35 (1) The number of inspections conducted by the division

1 annually by type of service provider and type of inspection.

2 (2) The total annual operations budget for the division,  
3 including general fund appropriations and federal contract  
4 dollars received by type of service provider inspected.

5 (3) The total number of full-time equivalent positions in  
6 the division, to include the number of full-time equivalent  
7 positions serving in a supervisory capacity, and serving as  
8 surveyors, inspectors, or monitors in the field by type of  
9 service provider inspected.

10 (4) Identification of state and federal survey trends,  
11 cited regulations, the scope and severity of deficiencies  
12 identified, and federal and state fines assessed and collected  
13 concerning nursing and assisted living facilities and programs.

14 c. It is the intent of the general assembly that the  
15 department and division continuously solicit input from  
16 facilities regulated by the division to assess and improve  
17 the division's level of collaboration and to identify new  
18 opportunities for cooperation.

19 5. EMPLOYMENT APPEAL BOARD

20 a. For salaries, support, maintenance, and miscellaneous  
21 purposes, and for not more than the following full-time  
22 equivalent positions:

23 .....	\$	21,108
24 .....	FTEs	11.00

25 b. The employment appeal board shall be reimbursed by  
26 the labor services division of the department of workforce  
27 development for all costs associated with hearings conducted  
28 under chapter 91C, related to contractor registration. The  
29 board may expend, in addition to the amount appropriated under  
30 this subsection, additional amounts as are directly billable  
31 to the labor services division under this subsection and to  
32 retain the additional full-time equivalent positions as needed  
33 to conduct hearings required pursuant to chapter 91C.

34 6. CHILD ADVOCACY BOARD

35 a. For foster care review and the court appointed special

1 advocate program, including salaries, support, maintenance, and  
2 miscellaneous purposes, and for not more than the following  
3 full-time equivalent positions:

4 ..... \$ 1,340,145  
5 ..... FTEs 32.25

6 b. The department of human services, in coordination with  
7 the child advocacy board and the department of inspections and  
8 appeals, shall submit an application for funding available  
9 pursuant to Tit. IV-E of the federal Social Security Act for  
10 claims for child advocacy board administrative review costs.

11 c. The court appointed special advocate program shall  
12 investigate and develop opportunities for expanding  
13 fund-raising for the program.

14 d. Administrative costs charged by the department of  
15 inspections and appeals for items funded under this subsection  
16 shall not exceed 4 percent of the amount appropriated in this  
17 subsection.

18 7. FOOD AND CONSUMER SAFETY

19 For salaries, support, maintenance, and miscellaneous  
20 purposes, and for not more than the following full-time  
21 equivalent positions:

22 ..... \$ 639,666  
23 ..... FTEs 23.65

24 Sec. 48. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL  
25 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning  
26 July 1, 2016, and ending June 30, 2017, the department of  
27 inspections and appeals shall retain any license fees generated  
28 during the fiscal year as a result of actions under section  
29 137F.3A occurring during the period beginning July 1, 2009,  
30 and ending June 30, 2017, for the purpose of enforcing the  
31 provisions of chapters 137C, 137D, and 137F.

32 Sec. 49. RACING AND GAMING COMMISSION — RACING AND GAMING  
33 REGULATION. There is appropriated from the gaming regulatory  
34 revolving fund established in section 99F.20 to the racing and  
35 gaming commission of the department of inspections and appeals

1 for the fiscal year beginning July 1, 2016, and ending June 30,  
2 2017, the following amount, or so much thereof as is necessary,  
3 to be used for the purposes designated:

4 For salaries, support, maintenance, and miscellaneous  
5 purposes for regulation, administration, and enforcement of  
6 pari-mutuel racetracks, excursion boat gambling, and gambling  
7 structure laws and for not more than the following full-time  
8 equivalent positions:

9 ..... \$ 3,097,250  
10 ..... FTEs 73.75

11 Sec. 50. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
12 INSPECTIONS AND APPEALS. There is appropriated from the road  
13 use tax fund created in section 312.1 to the administrative  
14 hearings division of the department of inspections and appeals  
15 for the fiscal year beginning July 1, 2016, and ending June 30,  
16 2017, the following amount, or so much thereof as is necessary,  
17 to be used for the purposes designated:

18 For salaries, support, maintenance, and miscellaneous  
19 purposes:

20 ..... \$ 811,949

21 Sec. 51. DEPARTMENT OF MANAGEMENT. There is appropriated  
22 from the general fund of the state to the department of  
23 management for the fiscal year beginning July 1, 2016, and  
24 ending June 30, 2017, the following amounts, or so much thereof  
25 as is necessary, to be used for the purposes designated:

26 For enterprise resource planning, providing for a salary  
27 model administrator, conducting performance audits, and the  
28 department's LEAN process; for salaries, support, maintenance,  
29 and miscellaneous purposes; and for not more than the following  
30 full-time equivalent positions:

31 ..... \$ 1,275,110  
32 ..... FTEs 20.58

33 Sec. 52. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
34 MANAGEMENT. There is appropriated from the road use tax fund  
35 created in section 312.1 to the department of management for

1 the fiscal year beginning July 1, 2016, and ending June 30,  
2 2017, the following amount, or so much thereof as is necessary,  
3 to be used for the purposes designated:

4 For salaries, support, maintenance, and miscellaneous  
5 purposes:  
6 ..... \$ 28,000

7 Sec. 53. IOWA PUBLIC INFORMATION BOARD. There is  
8 appropriated from the general fund of the state to the Iowa  
9 public information board for the fiscal year beginning July  
10 1, 2016, and ending June 30, 2017, the following amounts, or  
11 so much thereof as is necessary, to be used for the purposes  
12 designated:

13 For salaries, support, maintenance, and miscellaneous  
14 purposes and for not more than the following full-time  
15 equivalent positions:  
16 ..... \$ 200,000  
17 ..... FTEs 4.00

18 Sec. 54. DEPARTMENT OF REVENUE.  
19 1. There is appropriated from the general fund of the state  
20 to the department of revenue for the fiscal year beginning July  
21 1, 2016, and ending June 30, 2017, the following amounts, or  
22 so much thereof as is necessary, to be used for the purposes  
23 designated:

24 For salaries, support, maintenance, and miscellaneous  
25 purposes, and for not more than the following full-time  
26 equivalent positions:  
27 ..... \$ 8,940,420  
28 ..... FTEs 228.55

29 2. From the moneys appropriated in this section, the  
30 department shall use \$200,000 to pay the direct costs of  
31 compliance related to the collection and distribution of local  
32 sales and services taxes imposed pursuant to chapters 423B and  
33 423E.

34 3. The director of revenue shall prepare and issue a state  
35 appraisal manual and the revisions to the state appraisal

1 manual as provided in section 421.17, subsection 17, without  
2 cost to a city or county.

3 Sec. 55. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There  
4 is appropriated from the motor vehicle fuel tax fund created  
5 pursuant to section 452A.77 to the department of revenue for  
6 the fiscal year beginning July 1, 2016, and ending June 30,  
7 2017, the following amount, or so much thereof as is necessary,  
8 to be used for the purposes designated:

9 For salaries, support, maintenance, and miscellaneous  
10 purposes, and for administration and enforcement of the  
11 provisions of chapter 452A and the motor vehicle fuel tax  
12 program:

13 ..... \$ 652,888

14 Sec. 56. SECRETARY OF STATE. There is appropriated from  
15 the general fund of the state to the office of the secretary of  
16 state for the fiscal year beginning July 1, 2016, and ending  
17 June 30, 2017, the following amounts, or so much thereof as is  
18 necessary, to be used for the purposes designated:

19 For salaries, support, maintenance, and miscellaneous  
20 purposes, and for not more than the following full-time  
21 equivalent positions:

22 ..... \$ 1,448,350

23 ..... FTEs 32.00

24 Sec. 57. SECRETARY OF STATE FILING FEES REFUND.

25 Notwithstanding the obligation to collect fees pursuant to the  
26 provisions of section 489.117, subsection 1, paragraphs "a" and  
27 "o", section 490.122, subsection 1, paragraphs "a" and "s",  
28 and section 504.113, subsection 1, paragraphs "a", "c", "d",  
29 "j", "k", "l", and "m", for the fiscal year beginning July 1,  
30 2016, the secretary of state may refund these fees to the filer  
31 pursuant to rules established by the secretary of state. The  
32 decision of the secretary of state not to issue a refund under  
33 rules established by the secretary of state is final and not  
34 subject to review pursuant to chapter 17A.

35 Sec. 58. TREASURER OF STATE.



1 1. There is appropriated from the general fund of the  
2 state to the office of treasurer of state for the fiscal year  
3 beginning July 1, 2016, and ending June 30, 2017, the following  
4 amount, or so much thereof as is necessary, to be used for the  
5 purposes designated:

6 For salaries, support, maintenance, and miscellaneous  
7 purposes, and for not more than the following full-time  
8 equivalent positions:

9 .....	\$	542,196
10 .....	FTEs	28.80

11 2. The office of treasurer of state shall supply clerical  
12 and secretarial support for the executive council.

13 Sec. 59. ROAD USE TAX FUND APPROPRIATION — OFFICE OF  
14 TREASURER OF STATE. There is appropriated from the road use  
15 tax fund created in section 312.1 to the office of treasurer of  
16 state for the fiscal year beginning July 1, 2016, and ending  
17 June 30, 2017, the following amount, or so much thereof as is  
18 necessary, to be used for the purposes designated:

19 For enterprise resource management costs related to the  
20 distribution of road use tax funds:

21 .....	\$	46,574
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22 Sec. 60. IPERS — GENERAL OFFICE. There is appropriated  
23 from the Iowa public employees' retirement system fund created  
24 in section 97B.7 to the Iowa public employees' retirement  
25 system for the fiscal year beginning July 1, 2016, and ending  
26 June 30, 2017, the following amount, or so much thereof as is  
27 necessary, to be used for the purposes designated:

28 For salaries, support, maintenance, and other operational  
29 purposes to pay the costs of the Iowa public employees'  
30 retirement system, and for not more than the following  
31 full-time equivalent positions:

32 .....	\$	8,843,484
33 .....	FTEs	88.00

34 Sec. 61. IOWA PRODUCTS. As a condition of receiving an  
35 appropriation, any agency appropriated moneys pursuant to this

1 2015 Act shall give first preference when purchasing a product  
2 to an Iowa product or a product produced by an Iowa-based  
3 business. Second preference shall be given to a United States  
4 product or a product produced by a business based in the United  
5 States.

6 Sec. 62. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As  
7 a condition of the appropriations in this Act, the moneys  
8 appropriated and any other moneys available shall not be used  
9 for payment of a personnel settlement agreement that contains a  
10 confidentiality provision intended to prevent public disclosure  
11 of the agreement or any terms of the agreement.

12 DIVISION III

13 AUDIT EXPENSES

14 Sec. 63. Section 11.5B, Code 2015, is amended by adding the  
15 following new subsection:

16 NEW SUBSECTION. 15. Office of the chief information  
17 officer.