

**Senate File 2314 - Reprinted**

SENATE FILE 2314  
BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO LSB 5010JB)

(As Amended and Passed by the Senate April 18, 2016)

**A BILL FOR**

1 An Act relating to and making appropriations to certain  
2 state departments, agencies, funds, and certain other  
3 entities, providing for regulatory authority and other  
4 properly related matters, and including effective date and  
5 retroactive applicability provisions.  
6 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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DIVISION I  
FY 2016-2017

Section 1. 2015 Iowa Acts, chapter 141, section 39, is amended to read as follows:

SEC. 39. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1. There is appropriated from the general fund of the state to the department of administrative services for the fiscal year beginning July 1, 2016, and ending June 30, 2017, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	<del>2,033,962</del>
		<u>4,046,974</u>
.....	FTEs	<del>56.56</del>
		<u>51.78</u>

b. For the payment of utility costs, and for not more than the following full-time equivalent positions:

.....	\$	<del>1,284,455</del>
		<u>2,555,990</u>
.....	FTEs	1.00

Notwithstanding [section 8.33](#), any excess moneys appropriated for utility costs in this lettered paragraph shall not revert to the general fund of the state at the end of the fiscal year but shall remain available for expenditure for the purposes of this lettered paragraph during the succeeding fiscal year.

c. For Terrace Hill operations, and for not more than the following full-time equivalent positions:

.....	\$	<del>202,957</del>
		<u>403,824</u>
.....	FTEs	<del>5.00</del>
		<u>5.07</u>

2. Any moneys and premiums collected by the department for workers' compensation shall be segregated into a separate

1 workers' compensation fund in the state treasury to be used  
2 for payment of state employees' workers' compensation claims  
3 and administrative costs. Notwithstanding [section 8.33](#),  
4 unencumbered or unobligated moneys remaining in this workers'  
5 compensation fund at the end of the fiscal year shall not  
6 revert but shall be available for expenditure for purposes of  
7 the fund for subsequent fiscal years.

8 Sec. 2. 2015 Iowa Acts, chapter 141, is amended by adding  
9 the following new sections:

10 NEW SECTION. SEC. 41A. DEPARTMENT OF ADMINISTRATIVE  
11 SERVICES — CITY OF DES MOINES FRANCHISE FEE REFUND —  
12 APPROPRIATION.

13 1. There is created a franchise fee refund fund in the state  
14 treasury under the control of the department of administrative  
15 services. A franchise fee that is refunded to the state by the  
16 city of Des Moines pursuant to a court order shall be deposited  
17 in the fund.

18 2. Moneys in the fund are appropriated to the department  
19 of administrative services for the fiscal year beginning July  
20 1, 2015, and ending June 30, 2016, for purposes of reimbursing  
21 gas and electric utility costs. Notwithstanding section  
22 8.33, any excess moneys appropriated for reimbursing gas and  
23 electric utility costs in this subsection shall not revert to  
24 the general fund of the state at the end of the fiscal year but  
25 shall remain available for expenditure for the purposes of this  
26 subsection during the succeeding fiscal year.

27 3. This section is repealed July 1, 2017.

28 NEW SECTION. SEC. 41B. DEPARTMENT OF ADMINISTRATIVE  
29 SERVICES — CONTRACT FOR FAMILY MEDICAL LEAVE ACT THIRD-PARTY  
30 ADMINISTRATION SERVICES — REPORT. Beginning on February  
31 1, 2017, and annually on each February 1 during the term of  
32 the contract to provide third-party administration services  
33 of the federal Family and Medical Leave Act of 1993 for the  
34 department of administrative services, the department shall  
35 submit a report to the joint appropriations subcommittee on

1 administration and regulation and the legislative services  
2 agency. The annual report shall include but is not limited  
3 to an analysis of cost savings to the state, if any, that  
4 have resulted from the use of such third-party administration  
5 services, a comparison of the use of and denial of leave  
6 requests prior to and during the contract period, and an  
7 analysis of appeals of denials of leave and the result of such  
8 appeals, prior to and during the contract period. Within sixty  
9 days of the conclusion of the contract, the department shall  
10 submit a final report to the general assembly summarizing  
11 the content of the annual reports and including conclusions  
12 and recommendations concerning the use of such third-party  
13 administration services.

14 Sec. 3. 2015 Iowa Acts, chapter 141, section 42, is amended  
15 to read as follows:

16 SEC. 42. AUDITOR OF STATE.

17 1. There is appropriated from the general fund of the state  
18 to the office of the auditor of state for the fiscal year  
19 beginning July 1, 2016, and ending June 30, 2017, the following  
20 amount, or so much thereof as is necessary, to be used for the  
21 purposes designated:

22 For salaries, support, maintenance, and miscellaneous  
23 purposes, and for not more than the following full-time  
24 equivalent positions:

25 .....	\$	<del>472,253</del>
26 .....		<u>939,642</u>
27 .....	FTEs	103.00

28 2. The auditor of state may retain additional full-time  
29 equivalent positions as is reasonable and necessary to  
30 perform governmental subdivision audits which are reimbursable  
31 pursuant to [section 11.20](#) or [11.21](#), to perform audits which are  
32 requested by and reimbursable from the federal government, and  
33 to perform work requested by and reimbursable from departments  
34 or agencies pursuant to [section 11.5A](#) or [11.5B](#). The auditor  
35 of state shall notify the department of management, the

1 legislative fiscal committee, and the legislative services  
2 agency of the additional full-time equivalent positions  
3 retained.

4 3. The auditor of state shall allocate moneys from the  
5 appropriation in this section solely for audit work related to  
6 the comprehensive annual financial report, federally required  
7 audits, and investigations of embezzlement, theft, or other  
8 significant financial irregularities until the audit of the  
9 comprehensive annual financial report is complete.

10 Sec. 4. 2015 Iowa Acts, chapter 141, section 43, is amended  
11 to read as follows:

12 SEC. 43. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
13 is appropriated from the general fund of the state to the  
14 Iowa ethics and campaign disclosure board for the fiscal year  
15 beginning July 1, 2016, and ending June 30, 2017, the following  
16 amount, or so much thereof as is necessary, to be used for the  
17 purposes designated:

18 For salaries, support, maintenance, and miscellaneous  
19 purposes, and for not more than the following full-time  
20 equivalent positions:

21 .....	\$	275,168
22 .....		<u>547,501</u>
23 .....	FTEs	6.00

24 Sec. 5. 2015 Iowa Acts, chapter 141, section 44, is amended  
25 to read as follows:

26 SEC. 44. OFFICE OF THE CHIEF INFORMATION OFFICER — INTERNAL  
27 SERVICE FUNDS — IOWACCESS.

28 1. There is appropriated to the office of the chief  
29 information officer for the fiscal year beginning July 1, 2016,  
30 and ending June 30, 2017, from the revolving funds designated  
31 in [chapter 8B](#) and from internal service funds created by the  
32 office such amounts as the office deems necessary for the  
33 operation of the office consistent with the requirements of  
34 chapter 8B.

35 2. a. Notwithstanding [section 321A.3, subsection 1](#), for

1 the fiscal year beginning July 1, 2016, and ending June 30,  
2 2017, the first ~~\$375,000~~ \$750,000 collected by the department  
3 of transportation and transferred to the treasurer of state  
4 with respect to the fees for transactions involving the  
5 furnishing of a certified abstract of a vehicle operating  
6 record under section 321A.3, subsection 1, shall be transferred  
7 to the IowAccess revolving fund created in section 8B.33 for  
8 the purposes of developing, implementing, maintaining, and  
9 expanding electronic access to government records as provided  
10 by law.

11 b. All fees collected with respect to transactions  
12 involving IowAccess shall be deposited in the IowAccess  
13 revolving fund and shall be used only for the support of  
14 IowAccess projects.

15 Sec. 6. 2015 Iowa Acts, chapter 141, section 45, is amended  
16 to read as follows:

17 SEC. 45. DEPARTMENT OF COMMERCE.

18 1. There is appropriated from the general fund of the state  
19 to the department of commerce for the fiscal year beginning  
20 July 1, 2016, and ending June 30, 2017, the following amounts,  
21 or so much thereof as is necessary, to be used for the purposes  
22 designated:

23 a. ALCOHOLIC BEVERAGES DIVISION

24 For salaries, support, maintenance, and miscellaneous  
25 purposes, and for not more than the following full-time  
26 equivalent positions:

27 .....	\$	<del>610,196</del>
28 .....		<u>1,214,106</u>
29 .....	FTEs	<del>17.90</del>
30 .....		<u>15.56</u>

31 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

32 For salaries, support, maintenance, and miscellaneous  
33 purposes, and for not more than the following full-time  
34 equivalent positions:

35 .....	\$	<del>300,769</del>
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1		<u>448,439</u>
2	..... FTEs	<u>12.51</u>
3		<u>12.50</u>

4 2. There is appropriated from the department of commerce  
 5 revolving fund created in section 546.12 to the department of  
 6 commerce for the fiscal year beginning July 1, 2016, and ending  
 7 June 30, 2017, the following amounts, or so much thereof as is  
 8 necessary, to be used for the purposes designated:

9 a. BANKING DIVISION

10 For salaries, support, maintenance, and miscellaneous  
 11 purposes, and for not more than the following full-time  
 12 equivalent positions:

13	..... \$	<u>4,833,618</u>
14		<u>10,499,790</u>
15	..... FTEs	<u>93.23</u>
16		<u>75.00</u>

17 b. CREDIT UNION DIVISION

18 For salaries, support, maintenance, and miscellaneous  
 19 purposes, and for not more than the following full-time  
 20 equivalent positions:

21	..... \$	<u>934,628</u>
22		<u>1,869,256</u>
23	..... FTEs	<u>16.00</u>
24		<u>14.00</u>

25 c. INSURANCE DIVISION

26 (1) For salaries, support, maintenance, and miscellaneous  
 27 purposes, and for not more than the following full-time  
 28 equivalent positions:

29	..... \$	<u>2,662,945</u>
30		<u>5,485,889</u>
31	..... FTEs	<u>103.15</u>
32		<u>99.65</u>

33 (2) The insurance division may reallocate authorized  
 34 full-time equivalent positions as necessary to respond to  
 35 accreditation recommendations or requirements.

1 (3) The insurance division expenditures for examination  
2 purposes may exceed the projected receipts, refunds, and  
3 reimbursements, estimated pursuant to section 505.7, subsection  
4 7, including the expenditures for retention of additional  
5 personnel, if the expenditures are fully reimbursable and the  
6 division first does both of the following:

7 (a) Notifies the department of management, the legislative  
8 services agency, and the legislative fiscal committee of the  
9 need for the expenditures.

10 (b) Files with each of the entities named in subparagraph  
11 division (a) the legislative and regulatory justification for  
12 the expenditures, along with an estimate of the expenditures.

13 d. UTILITIES DIVISION

14 (1) For salaries, support, maintenance, and miscellaneous  
15 purposes, and for not more than the following full-time  
16 equivalent positions:

17 .....	\$	<del>4,280,203</del>
18 .....		<u>9,210,405</u>
19 .....	FTEs	<del>79.00</del>
20 .....		<u>78.00</u>

21 (2) The utilities division may expend additional moneys,  
22 including moneys for additional personnel, if those additional  
23 expenditures are actual expenses which exceed the moneys  
24 budgeted for utility regulation and the expenditures are fully  
25 reimbursable. Before the division expends or encumbers an  
26 amount in excess of the moneys budgeted for regulation, the  
27 division shall first do both of the following:

28 (a) Notify the department of management, the legislative  
29 services agency, and the legislative fiscal committee of the  
30 need for the expenditures.

31 (b) File with each of the entities named in subparagraph  
32 division (a) the legislative and regulatory justification for  
33 the expenditures, along with an estimate of the expenditures.

34 3. CHARGES. Each division and the office of consumer  
35 advocate shall include in its charges assessed or revenues



1 generated an amount sufficient to cover the amount stated  
2 in its appropriation and any state-assessed indirect costs  
3 determined by the department of administrative services.

4 Sec. 7. 2015 Iowa Acts, chapter 141, section 46, is amended  
5 to read as follows:

6 SEC. 46. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING  
7 AND REGULATION BUREAU. There is appropriated from the housing  
8 trust fund created pursuant to [section 16.181](#), to the bureau of  
9 professional licensing and regulation of the banking division  
10 of the department of commerce for the fiscal year beginning  
11 July 1, 2016, and ending June 30, 2017, the following amount,  
12 or so much thereof as is necessary, to be used for the purposes  
13 designated:

14 For salaries, support, maintenance, and miscellaneous  
15 purposes:

16 ..... \$ 31,159  
17 ..... 62,317

18 Sec. 8. 2015 Iowa Acts, chapter 141, section 47, is amended  
19 to read as follows:

20 SEC. 47. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
21 appropriated from the general fund of the state to the offices  
22 of the governor and the lieutenant governor for the fiscal year  
23 beginning July 1, 2016, and ending June 30, 2017, the following  
24 amounts, or so much thereof as is necessary, to be used for the  
25 purposes designated:

26 1. GENERAL OFFICE

27 For salaries, support, maintenance, and miscellaneous  
28 purposes, and for not more than the following full-time  
29 equivalent positions:

30 ..... \$ ~~1,098,228~~  
31 ..... 2,185,143  
32 ..... FTEs 23.00

33 2. TERRACE HILL QUARTERS

34 For the governor's quarters at Terrace Hill, including  
35 salaries, support, maintenance, and miscellaneous purposes, and

1 for not more than the following full-time equivalent positions:

2 .....	\$	<del>46,556</del>
3 .....		<u>92,631</u>
4 .....	FTEs	1.93

5 Sec. 9. 2015 Iowa Acts, chapter 141, section 48, is amended  
6 to read as follows:

7 SEC. 48. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There  
8 is appropriated from the general fund of the state to the  
9 governor's office of drug control policy for the fiscal year  
10 beginning July 1, 2016, and ending June 30, 2017, the following  
11 amount, or so much thereof as is necessary, to be used for the  
12 purposes designated:

13 For salaries, support, maintenance, and miscellaneous  
14 purposes, including statewide coordination of the drug abuse  
15 resistance education (D.A.R.E.) programs or similar programs,  
16 and for not more than the following full-time equivalent  
17 positions:

18 .....	\$	<del>120,567</del>
19 .....		<u>239,892</u>
20 .....	FTEs	4.00

21 Sec. 10. 2015 Iowa Acts, chapter 141, section 49, is amended  
22 to read as follows:

23 SEC. 49. DEPARTMENT OF HUMAN RIGHTS. There is appropriated  
24 from the general fund of the state to the department of human  
25 rights for the fiscal year beginning July 1, 2016, and ending  
26 June 30, 2017, the following amounts, or so much thereof as is  
27 necessary, to be used for the purposes designated:

28 1. CENTRAL ADMINISTRATION DIVISION

29 For salaries, support, maintenance, and miscellaneous  
30 purposes, and for not more than the following full-time  
31 equivalent positions:

32 .....	\$	<del>112,092</del>
33 .....		<u>223,029</u>
34 .....	FTEs	5.65

35 2. COMMUNITY ADVOCACY AND SERVICES DIVISION

1 For salaries, support, maintenance, and miscellaneous  
2 purposes, and for not more than the following full-time  
3 equivalent positions:

4 .....	\$	<del>514,039</del>
5		<u>1,022,782</u>
6 .....	FTEs	<u>9.15</u>
7		<u>7.90</u>

8 Sec. 11. 2015 Iowa Acts, chapter 141, section 50, is amended  
9 to read as follows:

10 SEC. 50. DEPARTMENT OF INSPECTIONS AND APPEALS. There  
11 is appropriated from the general fund of the state to the  
12 department of inspections and appeals for the fiscal year  
13 beginning July 1, 2016, and ending June 30, 2017, the following  
14 amounts, or so much thereof as is necessary, to be used for the  
15 purposes designated:

16 1. ADMINISTRATION DIVISION

17 For salaries, support, maintenance, and miscellaneous  
18 purposes, and for not more than the following full-time  
19 equivalent positions:

20 .....	\$	<del>272,621</del>
21		<u>542,434</u>
22 .....	FTEs	13.65

23 2. ADMINISTRATIVE HEARINGS DIVISION

24 For salaries, support, maintenance, and miscellaneous  
25 purposes, and for not more than the following full-time  
26 equivalent positions:

27 .....	\$	<del>339,471</del>
28		<u>675,445</u>
29 .....	FTEs	23.00

30 3. INVESTIGATIONS DIVISION

31 a. For salaries, support, maintenance, and miscellaneous  
32 purposes, and for not more than the following full-time  
33 equivalent positions:

34 .....	\$	<del>1,286,545</del>
35		<u>2,559,838</u>

1 ..... FTEs 55.00

2 b. By December 1, 2016, the department, in coordination  
3 with the investigations division, shall submit a report to the  
4 general assembly concerning the division's activities relative  
5 to fraud in public assistance programs for the fiscal year  
6 beginning July 1, 2015, and ending June 30, 2016. The report  
7 shall include but is not limited to a summary of the number  
8 of cases investigated, case outcomes, overpayment dollars  
9 identified, amount of cost avoidance, and actual dollars  
10 recovered.

11 4. HEALTH FACILITIES DIVISION

12 a. For salaries, support, maintenance, and miscellaneous  
13 purposes, and for not more than the following full-time  
14 equivalent positions:

15 .....	\$	<del>2,546,017</del>
16 .....		<u>5,065,809</u>
17 .....	FTEs	<del>114.00</del>
18 .....		<u>117.00</u>

19 b. The department shall, in coordination with the health  
20 facilities division, make the following information available  
21 to the public as part of the department's development efforts  
22 to revise the department's internet site:

23 (1) The number of inspections conducted by the division  
24 annually by type of service provider and type of inspection.

25 (2) The total annual operations budget for the division,  
26 including general fund appropriations and federal contract  
27 dollars received by type of service provider inspected.

28 (3) The total number of full-time equivalent positions in  
29 the division, to include the number of full-time equivalent  
30 positions serving in a supervisory capacity, and serving as  
31 surveyors, inspectors, or monitors in the field by type of  
32 service provider inspected.

33 (4) Identification of state and federal survey trends,  
34 cited regulations, the scope and severity of deficiencies  
35 identified, and federal and state fines assessed and collected

1 concerning nursing and assisted living facilities and programs.

2 c. It is the intent of the general assembly that the  
3 department and division continuously solicit input from  
4 facilities regulated by the division to assess and improve  
5 the division's level of collaboration and to identify new  
6 opportunities for cooperation.

7 5. EMPLOYMENT APPEAL BOARD

8 a. For salaries, support, maintenance, and miscellaneous  
9 purposes, and for not more than the following full-time  
10 equivalent positions:

11 .....	\$	21,108
12 .....		<u>41,998</u>
13 .....	FTEs	11.00

14 b. The employment appeal board shall be reimbursed by  
15 the labor services division of the department of workforce  
16 development for all costs associated with hearings conducted  
17 under [chapter 91C](#), related to contractor registration. The  
18 board may expend, in addition to the amount appropriated under  
19 this subsection, additional amounts as are directly billable  
20 to the labor services division under this subsection and to  
21 retain the additional full-time equivalent positions as needed  
22 to conduct hearings required pursuant to [chapter 91C](#).

23 6. CHILD ADVOCACY BOARD

24 a. For foster care review and the court-appointed special  
25 advocate program, including salaries, support, maintenance, and  
26 miscellaneous purposes, and for not more than the following  
27 full-time equivalent positions:

28 .....	\$	1,340,145
29 .....		<u>2,666,487</u>
30 .....	FTEs	32.25
31 .....		<u>32.26</u>

32 b. The department of human services, in coordination with  
33 the child advocacy board and the department of inspections and  
34 appeals, shall submit an application for funding available  
35 pursuant to Tit. IV-E of the federal Social Security Act for

1 claims for child advocacy board administrative review costs.

2 c. The court-appointed special advocate program shall  
3 investigate and develop opportunities for expanding fundraising  
4 for the program.

5 d. Administrative costs charged by the department of  
6 inspections and appeals for items funded under this subsection  
7 shall not exceed 4 percent of the amount appropriated in this  
8 subsection.

9 e. Notwithstanding section 8.39, the department of  
10 inspections and appeals may transfer any moneys appropriated  
11 in this section to the child advocacy board in an amount not to  
12 exceed \$100,000 for the fiscal year beginning July 1, 2016, and  
13 ending June 30, 2017, for the purpose of providing additional  
14 funding for the court-appointed special advocate program,  
15 including salaries, support, maintenance, and miscellaneous  
16 purposes. However, the department shall not transfer any  
17 moneys appropriated to the department in this section pursuant  
18 to this paragraph unless notice of the transfer is given to the  
19 legislative services agency and the department of management  
20 prior to the effective date of the reallocation. The notice  
21 shall include information regarding the rationale and specific  
22 purpose for which the transferred moneys will be used. The  
23 department shall not transfer any moneys appropriated in this  
24 section for the purposes of eliminating any program.

25 7. FOOD AND CONSUMER SAFETY

26 For salaries, support, maintenance, and miscellaneous  
27 purposes, and for not more than the following full-time  
28 equivalent positions:

29 .....	\$	639,666
30 .....		<u>593,411</u>
31 .....	FTEs	23.65
32 .....		<u>28.50</u>

33 Sec. 12. 2015 Iowa Acts, chapter 141, section 51, is amended  
34 to read as follows:

35 SEC. 51. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL

1 ~~CORPORATION FOOD INSPECTIONS LICENSE OR REGISTRATION FEES.~~ For  
2 the fiscal year beginning July 1, 2016, and ending June  
3 30, 2017, the department of inspections and appeals shall  
4 ~~retain~~ collect any license or registration fees or electronic  
5 transaction fees generated during the fiscal year as a result  
6 of actions licensing and registration activities under section  
7 137F.3A occurring during the period beginning July 1, 2009,  
8 and ending June 30, 2017, for the purpose of enforcing the  
9 provisions of chapters 99B, 137C, 137D, and 137F.

10 1. From the fees collected by the department under this  
11 section on behalf of a municipal corporation with which  
12 the department has an agreement pursuant to section 137F.3,  
13 through a statewide electronic licensing system operated by  
14 the department, notwithstanding section 137F.6, subsection 3,  
15 the department shall remit the amount of those fees to the  
16 municipal corporation for whom the fees were collected less  
17 any electronic transaction fees collected by the department to  
18 enable electronic payment.

19 2. From the fees collected by the department under this  
20 section, other than those fees described in subsection 1,  
21 the department shall deposit the amount of \$800,000 into the  
22 general fund of the state prior to June 30, 2017.

23 3. From the fees collected by the department under this  
24 section, other than those fees described in subsections 1 and  
25 2, the department shall retain the remainder of the fees for  
26 the purposes of enforcing the provisions of chapters 99B, 137C,  
27 137D, and 137F. Notwithstanding section 8.33, moneys retained  
28 by the department pursuant to this subsection that remain  
29 unencumbered or unobligated at the end of the fiscal year  
30 shall not revert but shall remain available for expenditure  
31 for the purposes of enforcing the provisions of chapters 99B,  
32 137C, 137D, and 137F during the succeeding fiscal year. The  
33 department shall provide an annual report to the department of  
34 management and the legislative services agency on fees billed  
35 and collected and expenditures from the moneys retained by

1 the department in a format as determined by the department  
2 of management in consultation with the legislative services  
3 agency.

4 Sec. 13. 2015 Iowa Acts, chapter 141, section 52, is amended  
5 to read as follows:

6 SEC. 52. RACING AND GAMING COMMISSION — RACING AND GAMING  
7 REGULATION. There is appropriated from the gaming regulatory  
8 revolving fund established in [section 99F.20](#) to the racing and  
9 gaming commission of the department of inspections and appeals  
10 for the fiscal year beginning July 1, 2016, and ending June 30,  
11 2017, the following amount, or so much thereof as is necessary,  
12 to be used for the purposes designated:

13 For salaries, support, maintenance, and miscellaneous  
14 purposes for regulation, administration, and enforcement of  
15 pari-mutuel racetracks, excursion boat gambling, and gambling  
16 structure laws and for not more than the following full-time  
17 equivalent positions:

18 .....	\$	<del>3,097,250</del>
19		<u>6,194,499</u>
20 .....	FTEs	73.75
21		<u>67.90</u>

22 Sec. 14. 2015 Iowa Acts, chapter 141, section 53, is amended  
23 to read as follows:

24 SEC. 53. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
25 INSPECTIONS AND APPEALS. There is appropriated from the road  
26 use tax fund created in [section 312.1](#) to the administrative  
27 hearings division of the department of inspections and appeals  
28 for the fiscal year beginning July 1, 2016, and ending June 30,  
29 2017, the following amount, or so much thereof as is necessary,  
30 to be used for the purposes designated:

31 For salaries, support, maintenance, and miscellaneous  
32 purposes:

33 .....	\$	<del>811,949</del>
34		<u>1,623,897</u>

35 Sec. 15. 2015 Iowa Acts, chapter 141, section 54, is amended



1 to read as follows:

2 SEC. 54. DEPARTMENT OF MANAGEMENT. There is appropriated  
3 from the general fund of the state to the department of  
4 management for the fiscal year beginning July 1, 2016, and  
5 ending June 30, 2017, the following amounts, or so much thereof  
6 as is necessary, to be used for the purposes designated:

7 For enterprise resource planning, providing for a salary  
8 model administrator, conducting performance audits, and the  
9 department's LEAN process; for salaries, support, maintenance,  
10 and miscellaneous purposes; and for not more than the following  
11 full-time equivalent positions:

12 .....	\$	1,275,110
13 .....		<u>2,537,086</u>
14 .....	FTEs	20.58
15 .....		<u>19.58</u>

16 Sec. 16. 2015 Iowa Acts, chapter 141, section 55, is amended  
17 to read as follows:

18 SEC. 55. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
19 MANAGEMENT. There is appropriated from the road use tax fund  
20 created in [section 312.1](#) to the department of management for  
21 the fiscal year beginning July 1, 2016, and ending June 30,  
22 2017, the following amount, or so much thereof as is necessary,  
23 to be used for the purposes designated:

24 For salaries, support, maintenance, and miscellaneous  
25 purposes:

26 .....	\$	<del>28,000</del>
27 .....		<u>56,000</u>

28 Sec. 17. 2015 Iowa Acts, chapter 141, is amended by adding  
29 the following new section:

30 NEW SECTION. SEC. 55A. DEPARTMENT OF MANAGEMENT — CUSTOMER  
31 COUNCIL — RULES — INTERIM STUDY — REPORTS.

32 1. RULES. The department of management shall adopt rules  
33 providing that the customer council established pursuant  
34 to section 8.6 shall meet by August 30 of each year. The  
35 rules shall also require the department of management, in

1 consultation with the department of administrative services,  
2 to submit a report to the joint appropriations subcommittee  
3 on administration and regulation and the legislative services  
4 agency by December 15, 2016, and each December 15 thereafter  
5 which includes but is not limited to the rate methodology and  
6 resulting rates for services that were approved by the customer  
7 council during the previous August customer council meeting.  
8 The report shall specify any rate increases or additional fees  
9 for services that were approved during the previous August  
10 customer council meeting along with the rate methodology and  
11 rationale for such rate increases or additional fees for  
12 services provided by the department of administrative services.

13 2. DEPARTMENT OF MANAGEMENT CUSTOMER COUNCIL AND  
14 MAINTENANCE OF CEREMONIAL SPACE INTERIM STUDY. The legislative  
15 council is requested to establish an interim study committee  
16 consisting of ten members representing both political parties  
17 and both houses of the general assembly. Five members shall  
18 be members of the senate, three of whom shall be appointed by  
19 the majority leader of the senate and two of whom shall be  
20 appointed by the minority leader of the senate. The other  
21 five members shall be members of the house of representatives,  
22 three of whom shall be appointed by the speaker of the house  
23 of representatives and two of whom shall be appointed by  
24 the minority leader of the house of representatives. The  
25 committee shall review and consider the rate methodologies  
26 that are reviewed and approved by the customer council created  
27 in the department of management pursuant to section 8.6, in  
28 setting rates for the services provided by the department of  
29 administrative services. The committee shall also review  
30 and consider the allocation of resources and moneys for  
31 maintenance of the areas designated as ceremonial space by the  
32 department of administrative services. For purposes of this  
33 review, "ceremonial space" means the state capitol building and  
34 parking lots, Ola Babcock Miller building and parking lots,  
35 historical building and parking areas, parking facility located

1 at Pennsylvania avenue and Des Moines street, West Capitol  
2 Terrace and Finkbine parking areas, monuments and adjacent  
3 land, capitol complex tunnels, and Iowa building (Mercy  
4 Capitol) and annex sites and parking lots. The committee shall  
5 submit its findings, together with any recommendations, in a  
6 report submitted to the general assembly and to the legislative  
7 services agency by January 17, 2017.

8 3. RATE INCREASES PROHIBITED. The customer council shall  
9 not approve an increase in rates for services provided by the  
10 department of administrative services or impose additional fees  
11 for services beyond those rates and fees that have already been  
12 approved by the customer council for the fiscal year beginning  
13 July 1, 2015, and ending June 30, 2016, and the fiscal year  
14 beginning July 1, 2016, and ending June 30, 2017, until after  
15 July 3, 2017, and following submission of the department of  
16 management report required in subsection 5.

17 4. ROUTINE MAINTENANCE. All moneys collected pursuant to  
18 increases in association rates and fees for the state capitol  
19 complex and the state laboratories facility in Ankeny for the  
20 fiscal year beginning July 1, 2015, and ending June 30, 2016,  
21 and the fiscal year beginning July 1, 2016, and ending June 30,  
22 2017, shall be used solely and directly for routine maintenance  
23 of the state capitol complex and the state laboratories  
24 facility in Ankeny and shall not be reallocated for other  
25 purposes.

26 5. DEPARTMENT OF MANAGEMENT REPORT. In addition to  
27 the annual reports required pursuant to subsection 1, the  
28 department of management, in consultation with the department  
29 of administrative services, shall submit a report to the  
30 general assembly that explains the rate methodologies that  
31 are utilized by the department of administrative services and  
32 reviewed and approved by the customer council in approving  
33 rates set for the services provided by the department of  
34 administrative services. The report shall include a review  
35 of rates approved by the customer council for the fiscal

1 year beginning July 1, 2015, and ending June 30, 2016, and  
2 the fiscal year beginning July 1, 2016, and ending June 30,  
3 2017, including a review of the rate methodology used by the  
4 department of administrative services for setting those rates  
5 and the rationale for rate increases or additional fees for  
6 services that were approved. The report shall include a review  
7 of what services or projects are included in the services  
8 provided by the department of administrative services for  
9 which rates are set and fees imposed, specifically as they  
10 pertain to performance of routine maintenance. The report  
11 shall also include a review of specific routine maintenance  
12 that was performed by the department of administrative services  
13 during the fiscal year beginning July 1, 2015, and ending  
14 June 30, 2016, and the fiscal year beginning July 1, 2016,  
15 and ending June 30, 2017, for the state capitol complex and  
16 the state laboratories facility in Ankeny and an explanation  
17 on how priorities were set for performance of that routine  
18 maintenance. The report shall be submitted to the general  
19 assembly and to the legislative services agency on, but not  
20 before, July 3, 2017.

21 Sec. 18. 2015 Iowa Acts, chapter 141, section 56, is amended  
22 to read as follows:

23 SEC. 56. IOWA PUBLIC INFORMATION BOARD. There is  
24 appropriated from the general fund of the state to the Iowa  
25 public information board for the fiscal year beginning July  
26 1, 2016, and ending June 30, 2017, the following amounts, or  
27 so much thereof as is necessary, to be used for the purposes  
28 designated:

29 For salaries, support, maintenance, and miscellaneous  
30 purposes and for not more than the following full-time  
31 equivalent positions:

32 .....	\$	<u>175,000</u>
33 .....		<u>348,198</u>
34 .....	FTEs	3.00

35 Sec. 19. 2015 Iowa Acts, chapter 141, section 57, is amended

1 to read as follows:

2 SEC. 57. DEPARTMENT OF REVENUE.

3 1. There is appropriated from the general fund of the state  
4 to the department of revenue for the fiscal year beginning July  
5 1, 2016, and ending June 30, 2017, the following amounts, or  
6 so much thereof as is necessary, to be used for the purposes  
7 designated:

8	For salaries, support, maintenance, and miscellaneous	
9	purposes, and for not more than the following full-time	
10	equivalent positions:	
11	.....	\$ 8,940,420
12		<u>17,788,753</u>
13	..... FTEs	228.55
14		<u>230.57</u>

15 2. From the moneys appropriated in this section, the  
16 department shall use ~~\$200,000~~ \$400,000 to pay the direct costs  
17 of compliance related to the collection and distribution of  
18 local sales and services taxes imposed pursuant to chapters  
19 423B and 423E.

20 3. The director of revenue shall prepare and issue a state  
21 appraisal manual and the revisions to the state appraisal  
22 manual as provided in [section 421.17, subsection 17](#), without  
23 cost to a city or county.

24 Sec. 20. 2015 Iowa Acts, chapter 141, section 58, is amended  
25 to read as follows:

26 SEC. 58. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There  
27 is appropriated from the motor vehicle fuel tax fund created  
28 pursuant to [section 452A.77](#) to the department of revenue for  
29 the fiscal year beginning July 1, 2016, and ending June 30,  
30 2017, the following amount, or so much thereof as is necessary,  
31 to be used for the purposes designated:

32 For salaries, support, maintenance, and miscellaneous  
33 purposes, and for administration and enforcement of the  
34 provisions of [chapter 452A](#) and the motor vehicle fuel tax  
35 program:

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1 ..... \$ 652,888  
2 ..... 1,305,775

3 Sec. 21. 2015 Iowa Acts, chapter 141, is amended by adding  
4 the following new section:

5 NEW SECTION. SEC. 58A. PROPERTY ASSESSMENT APPEAL  
6 BOARD. Notwithstanding 2013 Iowa Acts, chapter 123, section  
7 66, 2013 Iowa Acts amendments to section 421.1A, subsection 2,  
8 paragraph "b", are applicable to appointments to the property  
9 assessment appeal board on or after July 1, 2017.

10 Sec. 22. 2015 Iowa Acts, chapter 141, section 59, is amended  
11 to read as follows:

12 SEC. 59. SECRETARY OF STATE. ~~1.~~ There is appropriated from  
13 the general fund of the state to the office of the secretary of  
14 state for the fiscal year beginning July 1, 2016, and ending  
15 June 30, 2017, the following amounts, or so much thereof as is  
16 necessary, to be used for the purposes designated:

17 1. ADMINISTRATION AND ELECTIONS

18 For salaries, support, maintenance, and miscellaneous  
19 purposes, and for not more than the following full-time  
20 equivalent positions:

21 ..... \$ 1,448,350  
22 ..... 1,440,890  
23 ..... FTEs 32.00  
24 ..... 13.10

25 ~~2.~~ The state department or state agency which provides  
26 data processing services to support voter registration file  
27 maintenance and storage shall provide those services without  
28 charge.

29 2. BUSINESS SERVICES

30 For salaries, support, maintenance, and miscellaneous  
31 purposes, and for not more than the following full-time  
32 equivalent positions:

33 ..... \$ 1,440,891  
34 ..... FTEs 13.10

35 Sec. 23. 2015 Iowa Acts, chapter 141, is amended by adding

1 the following new section:

2 NEW SECTION. SEC. 59A. ADDRESS CONFIDENTIALITY PROGRAM  
3 REVOLVING FUND APPROPRIATION — SECRETARY OF STATE. There is  
4 appropriated from the address confidentiality program revolving  
5 fund created in section 9.8 to the office of the secretary of  
6 state for the fiscal year beginning July 1, 2016, and ending  
7 June 30, 2017, the following amount, or so much thereof as is  
8 necessary, to be used for the purposes designated:

9 For salaries, support, maintenance, and miscellaneous  
10 purposes:

11 ..... \$ 120,400

12 Sec. 24. 2015 Iowa Acts, chapter 141, section 61, is amended  
13 to read as follows:

14 SEC. 61. TREASURER OF STATE.

15 1. There is appropriated from the general fund of the  
16 state to the office of treasurer of state for the fiscal year  
17 beginning July 1, 2016, and ending June 30, 2017, the following  
18 amount, or so much thereof as is necessary, to be used for the  
19 purposes designated:

20 For salaries, support, maintenance, and miscellaneous  
21 purposes, and for not more than the following full-time  
22 equivalent positions:

23 ..... \$ 542,196

24 ..... 1,078,807

25 ..... FTEs ~~28.80~~

26 ..... 29.00

27 2. The office of treasurer of state shall supply clerical  
28 and secretarial support for the executive council.

29 Sec. 25. 2015 Iowa Acts, chapter 141, section 62, is amended  
30 to read as follows:

31 SEC. 62. ROAD USE TAX FUND APPROPRIATION — OFFICE OF  
32 TREASURER OF STATE. There is appropriated from the road use  
33 tax fund created in [section 312.1](#) to the office of treasurer of  
34 state for the fiscal year beginning July 1, 2016, and ending  
35 June 30, 2017, the following amount, or so much thereof as is

1 necessary, to be used for the purposes designated:

2 For enterprise resource management costs related to the  
3 distribution of road use tax funds:

4 .....	\$	<del>46,574</del>
5		<u>93,148</u>

6 Sec. 26. 2015 Iowa Acts, chapter 141, section 63, is amended  
7 to read as follows:

8 SEC. 63. IPERS — GENERAL OFFICE. There is appropriated  
9 from the Iowa public employees' retirement ~~system~~ fund created  
10 in [section 97B.7](#) to the Iowa public employees' retirement  
11 system for the fiscal year beginning July 1, 2016, and ending  
12 June 30, 2017, the following amount, or so much thereof as is  
13 necessary, to be used for the purposes designated:

14 For salaries, support, maintenance, and other operational  
15 purposes to pay the costs of the Iowa public employees'  
16 retirement system, and for not more than the following  
17 full-time equivalent positions:

18 .....	\$	<del>8,843,484</del>
19		<u>17,686,968</u>
20 .....	FTEs	<del>88.00</del>
21		<u>88.13</u>

22 DIVISION II

23 MISCELLANEOUS STATUTORY CHANGES

24 BANKING DIVISION FEES

25 Sec. 27. Section 524.207, Code 2016, is amended by adding  
26 the following new subsections:

27 NEW SUBSECTION. 1A. All fees and assessments generated  
28 as the result of a federally chartered bank or savings and  
29 loan association converting to a state-chartered bank on or  
30 after December 31, 2015, and thereafter, are payable to the  
31 superintendent. The superintendent shall pay all the fees  
32 and assessments received by the superintendent pursuant to  
33 this subsection to the treasurer of state within the time  
34 required by section 12.10 and the fees and assessments shall  
35 be deposited into the department of commerce revolving fund



1 created in section 546.12. An amount equal to such fees and  
2 assessments deposited into the department of commerce revolving  
3 fund is appropriated from the department of commerce revolving  
4 fund to the banking division of the department of commerce for  
5 the fiscal year in which a federally chartered bank or savings  
6 and loan association converted to a state-chartered bank and an  
7 amount equal to such annualized fees and assessments deposited  
8 into the department of commerce revolving fund in succeeding  
9 years is appropriated from the department of commerce revolving  
10 fund to the banking division of the department of commerce  
11 for succeeding fiscal years for purposes related to the  
12 discharge of the duties and responsibilities imposed upon  
13 the banking division of the department of commerce, the  
14 superintendent, and the state banking council by the laws of  
15 this state. This appropriation shall be in addition to the  
16 appropriation of moneys otherwise described in this section.  
17 If a state-chartered bank converts to a federally chartered  
18 bank or savings and loan association, any appropriation made  
19 pursuant to this subsection for the following fiscal year  
20 shall be reduced by the amount of the assessment paid by  
21 the state-chartered bank during the fiscal year in which the  
22 state-chartered bank converted to a federally chartered bank or  
23 savings and loan association.

24 NEW SUBSECTION. 4A. All moneys received by the  
25 superintendent pursuant to a multi-state settlement with a  
26 provider of financial services such as a mortgage lender, a  
27 mortgage servicer, or any other person regulated by the banking  
28 division of the department of commerce shall be deposited  
29 into the department of commerce revolving fund created in  
30 section 546.12 and an amount equal to the amount deposited  
31 into the fund is appropriated to the banking division of the  
32 department of commerce for the fiscal year in which such moneys  
33 are received and in succeeding fiscal years for the purpose  
34 of supporting those duties of the banking division related  
35 to financial regulation that are limited to nonrecurring

1 expenses such as equipment purchases, training, technology,  
2 and retirement payouts related to the oversight of mortgage  
3 lending, state-chartered banks, and other financial services  
4 regulated by the banking division. This appropriation shall be  
5 in addition to the appropriation of moneys otherwise described  
6 in this section. The superintendent shall submit a report to  
7 the department of management and to the legislative services  
8 agency detailing the expenditure of moneys appropriated to the  
9 banking division pursuant to this subsection during each fiscal  
10 year. The initial report shall be submitted on or before  
11 September 15, 2016, and each September 15 thereafter. Moneys  
12 appropriated pursuant to this subsection are not subject to  
13 section 8.33 and shall not be transferred, used, obligated,  
14 appropriated, or otherwise encumbered except as provided in  
15 this subsection.

16 TOBACCO PRODUCT MANUFACTURERS — ENFORCEMENT

17 Sec. 28. 2015 Iowa Acts, chapter 138, section 3, subsection  
18 3, is amended to read as follows:

19 3. For the enforcement of [chapter 453D](#) relating to tobacco  
20 product manufacturers under [section 453D.8](#):

21 ..... \$ 9,208  
22 18,416

23 DIVISION III

24 EFFECTIVE DATE AND RETROACTIVE APPLICABILITY PROVISIONS

25 Sec. 29. EFFECTIVE UPON ENACTMENT. The following  
26 provision or provisions of this Act, being deemed of immediate  
27 importance, take effect upon enactment:

28 1. The section of this Act amending 2015 Iowa Acts, chapter  
29 141, by adding new section 41A relating to an appropriation to  
30 the department of administrative services from franchise fees  
31 refunded to the state by the city of Des Moines.

32 2. The section of this Act amending Code section 524.207 by  
33 adding new subsections 1A and 4A.

34 Sec. 30. RETROACTIVE APPLICABILITY. The following  
35 provision or provisions of this Act apply retroactively to

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1 April 1, 2016:

2 1. The section of this Act amending 2015 Iowa Acts, chapter  
3 141, by adding new section 41A relating to an appropriation to  
4 the department of administrative services from franchise fees  
5 refunded to the state by the city of Des Moines.

6 Sec. 31. RETROACTIVE APPLICABILITY. The following  
7 provision or provisions of this Act apply retroactively to  
8 December 31, 2015:

9 1. The section of this Act amending Code section 524.207 by  
10 adding new subsections 1A and 4A.