

Senate File 2130 - Reprinted

SENATE FILE 2130
BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO SSB 3152)

(As Amended and Passed by the Senate April 1, 2014)

A BILL FOR

1 An Act relating to and making transportation and other
2 infrastructure-related appropriations to the department
3 of transportation, including allocation and use of moneys
4 from the road use tax fund and the primary road fund, and
5 including effective date provisions.
6 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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DIVISION I
FY 2013-2014

Section 1. PRIMARY ROAD FUND.

1. There is appropriated from the primary road fund to the department of transportation for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

For the purchase of salt:

..... \$ 7,800,000

2. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered and unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the designated purpose until the close of the succeeding fiscal year.

Sec. 2. EFFECTIVE UPON ENACTMENT. This division of this Act, being deemed of immediate importance, takes effect upon enactment.

DIVISION II
FY 2014-2015

Sec. 3. 2013 Iowa Acts, chapter 134, section 3, is amended to read as follows:

SEC. 3. ROAD USE TAX FUND. There is appropriated from the road use tax fund created in section 312.1 to the department of transportation for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For the payment of costs associated with the production of driver's licenses, as defined in section 321.1, subsection 20A:

..... \$ ~~1,938,000~~
3,876,000

Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available

1 for expenditure for the purposes specified in this subsection
2 until the close of the succeeding fiscal year.

3 2. For salaries, support, maintenance, and miscellaneous
4 purposes:

5 a. Operations:

6 \$ ~~3,192,480~~
7 6,384,960

8 Of the amount appropriated in this paragraph, up to \$200,000
9 shall be used by the department to establish educational
10 programs to foster public awareness about the dangers and
11 consequences of driving while distracted.

12 b. Planning:

13 \$ 207,000
14 414,000

15 c. Motor vehicles:

16 \$ ~~16,960,500~~
17 34,616,659

18 d. Performance and technology:

19 \$ 230,020
20 460,040

21 3. For payments to the department of administrative
22 services for utility services:

23 \$ ~~107,500~~
24 235,125

25 4. Unemployment compensation:

26 \$ ~~3,500~~
27 7,000

28 5. For payments to the department of administrative
29 services for paying workers' compensation claims under chapter
30 85 on behalf of employees of the department of transportation:

31 \$ ~~57,000~~
32 114,000

33 6. For payment to the general fund of the state for indirect
34 cost recoveries:

35 \$ ~~39,000~~

1		<u>78,000</u>
2	7. For reimbursement to the auditor of state for audit	
3	expenses as provided in section 11.5B:	
4	.....	\$ 33,660
5		<u>67,319</u>
6	8. For automation, telecommunications, and related costs	
7	associated with the county issuance of driver's licenses and	
8	vehicle registrations and titles:	
9	.....	\$ 703,000
10		<u>1,406,000</u>
11	9. For transfer to the department of public safety for	
12	operating a system providing toll-free telephone road and	
13	weather conditions information:	
14	.....	\$ 50,000
15		<u>100,000</u>
16	10. For costs associated with the participation in the	
17	Mississippi river parkway commission:	
18	.....	\$ 20,000
19		<u>40,000</u>
20	11. For motor vehicle division field facility maintenance	
21	projects at various locations:	
22	.....	\$ 100,000
23		<u>200,000</u>

24 For purposes of section 8.33, unless specifically provided
25 otherwise, moneys appropriated in subsection 11 that remain
26 unencumbered or unobligated shall not revert but shall remain
27 available for expenditure for the purposes designated until
28 the close of the fiscal year that ends three years after the
29 end of the fiscal year for which the appropriation was made.
30 However, if the projects for which the appropriation was
31 made are completed in an earlier fiscal year, unencumbered
32 or unobligated moneys shall revert at the close of that same
33 fiscal year.

34 Sec. 4. 2013 Iowa Acts, chapter 134, section 4, is amended
35 to read as follows:

1 SEC. 4. PRIMARY ROAD FUND. There is appropriated from the
 2 primary road fund created in section 313.3 to the department of
 3 transportation for the fiscal year beginning July 1, 2014, and
 4 ending June 30, 2015, the following amounts, or so much thereof
 5 as is necessary, to be used for the purposes designated:
 6 1. For salaries, support, maintenance, miscellaneous
 7 purposes, and for not more than the following full-time
 8 equivalent positions:
 9 a. Operations:
 10 \$ ~~19,612,953~~
 11 39,225,906
 12 FTEs 266.00
 13 b. Planning:
 14 \$ ~~3,932,727~~
 15 7,865,454
 16 FTEs 102.00
 17 c. Highways:
 18 \$~~116,015,648~~
 19 235,717,855
 20 FTEs 2,057.00
 21 d. Motor vehicles:
 22 \$ ~~706,770~~
 23 1,460,575
 24 FTEs 410.00
 25 e. Performance and technology:
 26 \$ ~~1,412,980~~
 27 2,825,960
 28 FTEs 35.00
 29 2. For payments to the department of administrative
 30 services for utility services:
 31 \$ ~~660,500~~
 32 1,444,627
 33 3. Unemployment compensation:
 34 \$ ~~69,000~~
 35 138,000

1	4. For payments to the department of administrative		
2	services for paying workers' compensation claims under		
3	chapter 85 on behalf of the employees of the department of		
4	transportation:		
5	.....	\$	1,371,500
6			<u>2,743,000</u>
7	5. For disposal of hazardous wastes from field locations and		
8	the central complex:		
9	.....	\$	400,000
10			<u>800,000</u>
11	6. For payment to the general fund of the state for indirect		
12	cost recoveries:		
13	.....	\$	286,000
14			<u>572,000</u>
15	7. For reimbursement to the auditor of state for audit		
16	expenses as provided in section 11.5B:		
17	.....	\$	207,591
18			<u>415,181</u>
19	8. For costs associated with producing transportation maps:		
20	.....	\$	80,000
21			<u>242,000</u>
22	9. For inventory and equipment replacement:		
23	.....	\$	2,683,000
24			<u>5,366,000</u>
25	10. For utility improvements at various locations:		
26	.....	\$	200,000
27			<u>400,000</u>
28	11. For roofing projects at various locations:		
29	.....	\$	250,000
30			<u>500,000</u>
31	12. For heating, cooling, and exhaust system improvements		
32	at various locations:		
33	\$	250,000
34			<u>700,000</u>
35	13. For deferred maintenance projects at field facilities		

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1 throughout the state:
2 \$ 750,000
3 1,700,000
4 14. For wastewater treatment improvements at various
5 locations:
6 \$ 500,000
7 1,000,000
8 15. For replacement of the Des Moines north garage:
9 \$ 3,176,500
10 6,353,000
11 16. For the remodel and purchase of equipment to relocate
12 the traffic operations center to the Ankeny motor vehicle
13 facility:
14 \$ 730,000

15 For purposes of section 8.33, unless specifically provided
16 otherwise, moneys appropriated in subsections 10 through ~~15~~
17 16 that remain unencumbered or unobligated shall not revert
18 but shall remain available for expenditure for the purposes
19 designated until the close of the fiscal year that ends
20 three years after the end of the fiscal year for which the
21 appropriation was made. However, if the project or projects
22 for which such appropriation was made are completed in an
23 earlier fiscal year, unencumbered or unobligated moneys shall
24 revert at the close of that same fiscal year.