

House File 603 - Reprinted

HOUSE FILE 603

BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO HSB 219)

(As Amended and Passed by the House March 20, 2013)

A BILL FOR

1 An Act relating to and making appropriations to certain state
2 departments, agencies, funds, and certain other entities,
3 providing for regulatory authority, and other properly
4 related matters.

5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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DIVISION I
FY 2013-2014

Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1. There is appropriated from the general fund of the state to the department of administrative services for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amounts, or so much thereof as is necessary, to be used for the purposes designated, and for not more than the following full-time equivalent positions:

a. For salaries, support, maintenance, and miscellaneous purposes:		
.....	\$	4,020,322
.....	FTEs	73.49

b. For the payment of utility costs:		
.....	\$	2,676,460
.....	FTEs	1.00

Notwithstanding section 8.33, any excess moneys appropriated for utility costs in this lettered paragraph shall not revert to the general fund of the state at the end of the fiscal year but shall remain available for expenditure for the purposes of this lettered paragraph during the succeeding fiscal year.

c. For Terrace Hill operations:		
.....	\$	499,025
.....	FTEs	7.00

2. Members of the general assembly serving as members of the deferred compensation advisory board shall be entitled to receive per diem and necessary travel and actual expenses pursuant to section 2.10, subsection 5, while carrying out their official duties as members of the board.

3. Any moneys and premiums collected by the department for workers' compensation shall be segregated into a separate workers' compensation fund in the state treasury to be used for payment of state employees' workers' compensation claims and administrative costs. Notwithstanding section 8.33, unencumbered or unobligated moneys remaining in this workers'

1 compensation fund at the end of the fiscal year shall not
2 revert but shall be available for expenditure for purposes of
3 the fund for subsequent fiscal years.

4 Sec. 2. REVOLVING FUNDS. There is appropriated to the
5 department of administrative services for the fiscal year
6 beginning July 1, 2013, and ending June 30, 2014, from the
7 revolving funds designated in chapter 8A and from internal
8 service funds created by the department such amounts as the
9 department deems necessary for the operation of the department
10 consistent with the requirements of chapter 8A.

11 Sec. 3. FUNDING FOR IOWACCESS.

12 1. Notwithstanding section 321A.3, subsection 1, for
13 the fiscal year beginning July 1, 2013, and ending June
14 30, 2014, the first \$750,000 collected by the department of
15 transportation and transferred to the treasurer of state with
16 respect to the fees for transactions involving the furnishing
17 of a certified abstract of a vehicle operating record under
18 section 321A.3, subsection 1, shall be transferred to the
19 IowAccess revolving fund for the purposes of developing,
20 implementing, maintaining, and expanding electronic access to
21 government records as provided by law.

22 2. All fees collected with respect to transactions
23 involving IowAccess shall be deposited in the IowAccess
24 revolving fund and shall be used only for the support of
25 IowAccess projects.

26 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
27 CHARGE. For the fiscal year beginning July 1, 2013, and ending
28 June 30, 2014, the monthly per contract administrative charge
29 which may be assessed by the department of administrative
30 services shall be \$2 per contract on all health insurance plans
31 administered by the department.

32 Sec. 5. AUDITOR OF STATE.

33 1. There is appropriated from the general fund of the state
34 to the office of the auditor of state for the fiscal year
35 beginning July 1, 2013, and ending June 30, 2014, the following

1 amount, or so much thereof as is necessary, to be used for
2 the purposes designated, and for not more than the following
3 full-time equivalent positions:

4 For salaries, support, maintenance, and miscellaneous
5 purposes:

6	\$	914,506
7	FTEs	103.00

8 2. The auditor of state may retain additional full-time
9 equivalent positions as is reasonable and necessary to
10 perform governmental subdivision audits which are reimbursable
11 pursuant to section 11.20 or 11.21, to perform audits which are
12 requested by and reimbursable from the federal government, and
13 to perform work requested by and reimbursable from departments
14 or agencies pursuant to section 11.5A or 11.5B. The auditor
15 of state shall notify the department of management, the
16 legislative fiscal committee, and the legislative services
17 agency of the additional full-time equivalent positions
18 retained.

19 Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
20 is appropriated from the general fund of the state to the
21 Iowa ethics and campaign disclosure board for the fiscal year
22 beginning July 1, 2013, and ending June 30, 2014, the following
23 amount, or so much thereof as is necessary, for the purposes
24 designated:

25 For salaries, support, maintenance, and miscellaneous
26 purposes, and for not more than the following full-time
27 equivalent positions:

28	\$	490,335
29	FTEs	5.00

30 Sec. 7. DEPARTMENT OF COMMERCE.

31 1. There is appropriated from the general fund of the
32 state to the department of commerce for the fiscal year
33 beginning July 1, 2013, and ending June 30, 2014, the following
34 amounts, or so much thereof as is necessary, for the purposes
35 designated:

1 a. ALCOHOLIC BEVERAGES DIVISION

2 For salaries, support, maintenance, and miscellaneous
3 purposes, and for not more than the following full-time
4 equivalent positions:

5 \$ 1,220,391
6 FTEs 15.00

7 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

8 For salaries, support, maintenance, and miscellaneous
9 purposes, and for not more than the following full-time
10 equivalent positions:

11 \$ 601,537
12 FTEs 12.00

13 2. There is appropriated from the department of commerce
14 revolving fund created in section 546.12 to the department of
15 commerce for the fiscal year beginning July 1, 2013, and ending
16 June 30, 2014, the following amounts, or so much thereof as is
17 necessary, for the purposes designated:

18 a. BANKING DIVISION

19 For salaries, support, maintenance, and miscellaneous
20 purposes, and for not more than the following full-time
21 equivalent positions:

22 \$ 9,167,235
23 FTEs 70.50

24 b. CREDIT UNION DIVISION

25 For salaries, support, maintenance, and miscellaneous
26 purposes, and for not more than the following full-time
27 equivalent positions:

28 \$ 1,794,256
29 FTEs 15.00

30 c. INSURANCE DIVISION

31 (1) For salaries, support, maintenance, and miscellaneous
32 purposes, and for not more than the following full-time
33 equivalent positions:

34 \$ 5,032,989
35 FTEs 99.50

1 (2) The insurance division may reallocate authorized
2 full-time equivalent positions as necessary to respond to
3 accreditation recommendations or requirements.

4 (3) The insurance division expenditures for examination
5 purposes may exceed the projected receipts, refunds, and
6 reimbursements, estimated pursuant to section 505.7, subsection
7 7, including the expenditures for retention of additional
8 personnel, if the expenditures are fully reimbursable and the
9 division first does both of the following:

10 (a) Notifies the department of management, the legislative
11 services agency, and the legislative fiscal committee of the
12 need for the expenditures.

13 (b) Files with each of the entities named in subparagraph
14 division (a) the legislative and regulatory justification for
15 the expenditures, along with an estimate of the expenditures.

16 d. UTILITIES DIVISION

17 (1) For salaries, support, maintenance, and miscellaneous
18 purposes, and for not more than the following full-time
19 equivalent positions:

20	\$ 8,179,405
21	FTEs 79.00

22 (2) The utilities division may expend additional moneys,
23 including moneys for additional personnel, if those additional
24 expenditures are actual expenses which exceed the moneys
25 budgeted for utility regulation and the expenditures are fully
26 reimbursable. Before the division expends or encumbers an
27 amount in excess of the moneys budgeted for regulation, the
28 division shall first do both of the following:

29 (a) Notify the department of management, the legislative
30 services agency, and the legislative fiscal committee of the
31 need for the expenditures.

32 (b) File with each of the entities named in subparagraph
33 division (a) the legislative and regulatory justification for
34 the expenditures, along with an estimate of the expenditures.

35 3. CHARGES. Each division and the office of consumer

1 purposes designated:

2 For salaries, support, maintenance, and miscellaneous
3 purposes:

4 \$ 2,196,455
5 FTEs 20.00

6 Sec. 11. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
7 is appropriated from the general fund of the state to the
8 governor's office of drug control policy for the fiscal year
9 beginning July 1, 2013, and ending June 30, 2014, the following
10 amount, or so much thereof as is necessary, to be used for the
11 purposes designated:

12 For salaries, support, maintenance, and miscellaneous
13 purposes, including statewide coordination of the drug abuse
14 resistance education (D.A.R.E.) programs or similar programs,
15 and for not more than the following full-time equivalent
16 positions:

17 \$ 241,134
18 FTEs 4.00

19 Sec. 12. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
20 from the general fund of the state to the department of human
21 rights for the fiscal year beginning July 1, 2013, and ending
22 June 30, 2014, the following amounts, or so much thereof as is
23 necessary, to be used for the purposes designated:

24 1. CENTRAL ADMINISTRATION DIVISION

25 For salaries, support, maintenance, and miscellaneous
26 purposes, and for not more than the following full-time
27 equivalent positions:

28 \$ 224,184
29 FTEs 5.35

30 2. COMMUNITY ADVOCACY AND SERVICES DIVISION

31 For salaries, support, maintenance, and miscellaneous
32 purposes, and for not more than the following full-time
33 equivalent positions:

34 \$ 1,028,077
35 FTEs 9.38

1 recovered.

2 4. HEALTH FACILITIES DIVISION

3 a. For salaries, support, maintenance, and miscellaneous
4 purposes, and for not more than the following full-time
5 equivalent positions:

6	\$ 5,092,033
7	FTEs 113.00

8 b. The department shall, in coordination with the health
9 facilities division, make the following information available
10 to the public as part of the department's development efforts
11 to revise the department's internet website:

12 (1) The number of inspections conducted by the division
13 annually by type of service provider and type of inspection.

14 (2) The total annual operations budget for the division,
15 including general fund appropriations and federal contract
16 dollars received by type of service provider inspected.

17 (3) The total number of full-time equivalent positions in
18 the division, to include the number of full-time equivalent
19 positions serving in a supervisory capacity, and serving as
20 surveyors, inspectors, or monitors in the field by type of
21 service provider inspected.

22 (4) Identification of state and federal survey trends,
23 cited regulations, the scope and severity of deficiencies
24 identified, and federal and state fines assessed and collected
25 concerning nursing and assisted living facilities and programs.

26 c. It is the intent of the general assembly that the
27 department and division continuously solicit input from
28 facilities regulated by the division to assess and improve
29 the division's level of collaboration and to identify new
30 opportunities for cooperation.

31 5. EMPLOYMENT APPEAL BOARD

32 a. For salaries, support, maintenance, and miscellaneous
33 purposes, and for not more than the following full-time
34 equivalent positions:

35	\$ 42,215
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1 FTEs 11.00

2 b. The employment appeal board shall be reimbursed by
3 the labor services division of the department of workforce
4 development for all costs associated with hearings conducted
5 under chapter 91C, related to contractor registration. The
6 board may expend, in addition to the amount appropriated under
7 this subsection, additional amounts as are directly billable
8 to the labor services division under this subsection and to
9 retain the additional full-time equivalent positions as needed
10 to conduct hearings required pursuant to chapter 91C.

11 6. CHILD ADVOCACY BOARD

12 a. For foster care review and the court appointed special
13 advocate program, including salaries, support, maintenance, and
14 miscellaneous purposes, and for not more than the following
15 full-time equivalent positions:

16 \$ 2,680,590
17 FTEs 32.25

18 b. The department of human services, in coordination with
19 the child advocacy board and the department of inspections and
20 appeals, shall submit an application for funding available
21 pursuant to Tit. IV-E of the federal Social Security Act for
22 claims for child advocacy board administrative review costs.

23 c. The court appointed special advocate program shall
24 investigate and develop opportunities for expanding
25 fund-raising for the program.

26 d. Administrative costs charged by the department of
27 inspections and appeals for items funded under this subsection
28 shall not exceed 4 percent of the amount appropriated in this
29 subsection.

30 7. FOOD AND CONSUMER SAFETY

31 For salaries, support, maintenance, and miscellaneous
32 purposes, and for not more than the following full-time
33 equivalent positions:

34 \$ 1,279,331
35 FTEs 23.25

1 Sec. 14. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL
2 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning
3 July 1, 2013, and ending June 30, 2014, the department of
4 inspections and appeals shall retain any license fees generated
5 during the fiscal year as a result of actions under section
6 137F.3A occurring during the period beginning July 1, 2009,
7 and ending June 30, 2014, for the purpose of enforcing the
8 provisions of chapters 137C, 137D, and 137F.

9 Sec. 15. RACING AND GAMING COMMISSION.

10 1. RACETRACK REGULATION

11 There is appropriated from the gaming regulatory revolving
12 fund established in section 99F.20 to the racing and gaming
13 commission of the department of inspections and appeals for the
14 fiscal year beginning July 1, 2013, and ending June 30, 2014,
15 the following amount, or so much thereof as is necessary, to be
16 used for the purposes designated:

17 For salaries, support, maintenance, and miscellaneous
18 purposes for the regulation of pari-mutuel racetracks, and for
19 not more than the following full-time equivalent positions:
20 \$ 3,068,492
21 FTEs 32.03

22 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

23 There is appropriated from the gaming regulatory revolving
24 fund established in section 99F.20 to the racing and gaming
25 commission of the department of inspections and appeals for the
26 fiscal year beginning July 1, 2013, and ending June 30, 2014,
27 the following amount, or so much thereof as is necessary, to be
28 used for the purposes designated:

29 a. For salaries, support, maintenance, and miscellaneous
30 purposes for administration and enforcement of the excursion
31 boat gambling and gambling structure laws, and for not more
32 than the following full-time equivalent positions:
33 \$ 3,045,719
34 FTEs 40.72

35 b. For costs associated with conducting a socioeconomic

1 study on the impact of gambling on Iowans if the study is
2 required by law:

3 \$ 125,000

4 Sec. 16. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
5 INSPECTIONS AND APPEALS. There is appropriated from the road
6 use tax fund created in section 312.1 to the administrative
7 hearings division of the department of inspections and appeals
8 for the fiscal year beginning July 1, 2013, and ending June 30,
9 2014, the following amount, or so much thereof as is necessary,
10 for the purposes designated:

11 For salaries, support, maintenance, and miscellaneous
12 purposes:

13 \$ 1,623,897

14 Sec. 17. DEPARTMENT OF MANAGEMENT.

15 1. There is appropriated from the general fund of the state
16 to the department of management for the fiscal year beginning
17 July 1, 2013, and ending June 30, 2014, the following amounts,
18 or so much thereof as is necessary, to be used for the purposes
19 designated:

20 For salaries, support, maintenance, and miscellaneous
21 purposes, and for not more than the following full-time
22 equivalent positions:

23 \$ 2,550,220

24 FTEs 21.00

25 2. Of the moneys appropriated in this section, the
26 department shall use a portion for enterprise resource
27 planning, providing for a salary model administrator,
28 conducting performance audits, and for the department's LEAN
29 process.

30 Sec. 18. ROAD USE TAX APPROPRIATION — DEPARTMENT OF
31 MANAGEMENT. There is appropriated from the road use tax fund
32 created in section 312.1 to the department of management for
33 the fiscal year beginning July 1, 2013, and ending June 30,
34 2014, the following amount, or so much thereof as is necessary,
35 to be used for the purposes designated:

1 For salaries, support, maintenance, and miscellaneous
2 purposes:

3 \$ 56,000

4 Sec. 19. IOWA PUBLIC INFORMATION BOARD. There is
5 appropriated from the general fund of the state to the Iowa
6 public information board for the fiscal year beginning July
7 1, 2013, and ending June 30, 2014, the following amounts, or
8 so much thereof as is necessary, to be used for the purposes
9 designated:

10 For salaries, support, maintenance, and miscellaneous
11 purposes and for not more than the following full-time
12 equivalent positions:

13 \$ 100,000
14 FTEs 1.00

15 Sec. 20. DEPARTMENT OF REVENUE.

16 1. There is appropriated from the general fund of the state
17 to the department of revenue for the fiscal year beginning July
18 1, 2013, and ending June 30, 2014, the following amounts, or
19 so much thereof as is necessary, to be used for the purposes
20 designated:

21 For salaries, support, maintenance, and miscellaneous
22 purposes, and for not more than the following full-time
23 equivalent positions:

24 \$ 17,880,839
25 FTEs 242.24

26 2. Of the funds appropriated pursuant to this section,
27 \$400,000 shall be used to pay the direct costs of compliance
28 related to the collection and distribution of local sales and
29 services taxes imposed pursuant to chapters 423B and 423E.

30 3. The director of revenue shall prepare and issue a state
31 appraisal manual and the revisions to the state appraisal
32 manual as provided in section 421.17, subsection 17, without
33 cost to a city or county.

34 Sec. 21. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
35 appropriated from the motor fuel tax fund created by section

1 452A.77 to the department of revenue for the fiscal year
2 beginning July 1, 2013, and ending June 30, 2014, the following
3 amount, or so much thereof as is necessary, to be used for the
4 purposes designated:

5 For salaries, support, maintenance, miscellaneous purposes,
6 and for administration and enforcement of the provisions of
7 chapter 452A and the motor vehicle use tax program:

8 \$ 1,305,775

9 Sec. 22. SECRETARY OF STATE.

10 1. There is appropriated from the general fund of the state
11 to the office of the secretary of state for the fiscal year
12 beginning July 1, 2013, and ending June 30, 2014, the following
13 amounts, or so much thereof as is necessary, to be used for the
14 purposes designated:

15 For salaries, support, maintenance, and miscellaneous
16 purposes, and for not more than the following full-time
17 equivalent positions:

18 \$ 2,896,699

19 FTEs 29.00

20 2. The state department or state agency which provides
21 data processing services to support voter registration file
22 maintenance and storage shall provide those services without
23 charge.

24 Sec. 23. SECRETARY OF STATE FILING FEES REFUND.

25 Notwithstanding the obligation to collect fees pursuant to the
26 provisions of section 489.117, subsection 1, paragraphs "a" and
27 "o", section 490.122, subsection 1, paragraphs "a" and "s",
28 and section 504.113, subsection 1, paragraphs "a", "c", "d",
29 "j", "k", "l", and "m", for the fiscal year beginning July 1,
30 2013, the secretary of state may refund these fees to the filer
31 pursuant to rules established by the secretary of state. The
32 decision of the secretary of state not to issue a refund under
33 rules established by the secretary of state is final and not
34 subject to review pursuant to chapter 17A.

35 Sec. 24. TREASURER OF STATE.

1 1. There is appropriated from the general fund of the
2 state to the office of treasurer of state for the fiscal year
3 beginning July 1, 2013, and ending June 30, 2014, the following
4 amount, or so much thereof as is necessary, to be used for the
5 purposes designated:

6 For salaries, support, maintenance, and miscellaneous
7 purposes, and for not more than the following full-time
8 equivalent positions:

9	\$	1,084,392
10	FTEs	28.80

11 2. The office of treasurer of state shall supply clerical,
12 secretarial, and other administrative support for the executive
13 council.

14 Sec. 25. ROAD USE TAX APPROPRIATION — OFFICE OF TREASURER
15 OF STATE. There is appropriated from the road use tax fund
16 created in section 312.1 to the office of treasurer of state
17 for the fiscal year beginning July 1, 2013, and ending June 30,
18 2014, the following amount, or so much thereof as is necessary,
19 to be used for the purposes designated:

20 For enterprise resource management costs related to the
21 distribution of road use tax funds:

22	\$	93,148
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23 Sec. 26. IPERS — GENERAL OFFICE. There is appropriated
24 from the Iowa public employees' retirement system fund to the
25 Iowa public employees' retirement system for the fiscal year
26 beginning July 1, 2013, and ending June 30, 2014, the following
27 amount, or so much thereof as is necessary, to be used for the
28 purposes designated:

29 For salaries, support, maintenance, and other operational
30 purposes to pay the costs of the Iowa public employees'
31 retirement system, and for not more than the following
32 full-time equivalent positions:

33	\$	17,686,968
34	FTEs	90.13

35 Sec. 27. INTEGRATED INFORMATION FOR IOWA SYSTEM. There

H.F. 603

1 is appropriated from the general fund of the state to the
2 following departments and agencies for the fiscal year
3 beginning July 1, 2013, and ending June 30, 2014, the following
4 amounts, or so much thereof as is necessary, to be used
5 for the payment of services provided by the department of
6 administrative services related to the integrated information
7 for Iowa system:

8	1. Department on aging:		
9	.....	\$	5,687
10	2. Department of agriculture and land stewardship:		
11	.....	\$	24,164
12	3. Department for the blind:		
13	.....	\$	6,543
14	4. Iowa state civil rights commission:		
15	.....	\$	2,178
16	5. College student aid commission:		
17	.....	\$	17,166
18	6. Department of corrections:		
19	.....	\$	12,228
20	7. Department of corrections for the Fort Madison		
21	correctional facility:		
22	.....	\$	28,799
23	8. Department of corrections for the Anamosa correctional		
24	facility:		
25	.....	\$	22,967
26	9. Department of corrections for the Oakdale correctional		
27	facility:		
28	.....	\$	57,645
29	10. Department of corrections for the Newton correctional		
30	facility:		
31	.....	\$	18,818
32	11. Department of corrections for the Mount Pleasant		
33	correctional facility:		
34	.....	\$	20,708
35	12. Department of corrections for the Rockwell City		

H.F. 603

1	correctional facility:	
2	.....	\$ 7,205
3	13. Department of corrections for the Clarinda correctional	
4	facility:	
5	.....	\$ 17,703
6	14. Department of corrections for the Mitchellville	
7	correctional facility:	
8	.....	\$ 13,431
9	15. Department of corrections for the Fort Dodge	
10	correctional facility:	
11	.....	\$ 18,416
12	16. Department of cultural affairs:	
13	.....	\$ 5,069
14	17. Economic development authority:	
15	.....	\$ 47,407
16	18. Department of education:	
17	.....	\$ 215,235
18	19. Department of education for the vocational	
19	rehabilitation services division:	
20	.....	\$ 33,032
21	20. Department of education for the public broadcasting	
22	division:	
23	.....	\$ 7,537
24	21. Department of human services for payments associated	
25	with administration:	
26	.....	\$ 24,831
27	22. Department of human services for payments associated	
28	with assistance payments:	
29	.....	\$ 581,192
30	23. Department of human services for the civil commitment	
31	unit for sexual offenders:	
32	.....	\$ 8,599
33	24. Department of human services for payments associated	
34	with field operations:	
35	.....	\$ 189,899

H.F. 603

1	25. Department of human services for the state resource	
2	center at Glenwood:	
3	.....	\$ 74,650
4	26. Department of human services for the state resource	
5	center at Woodward:	
6	.....	\$ 65,728
7	27. Department of human services for the Iowa juvenile home	
8	at Toledo:	
9	.....	\$ 7,766
10	28. Department of human services for the state training	
11	school at Eldora:	
12	.....	\$ 11,233
13	29. Department of human services for the Cherokee mental	
14	health institute:	
15	.....	\$ 10,273
16	30. Department of human services for the Clarinda mental	
17	health institute:	
18	.....	\$ 5,821
19	31. Department of human services for the Independence	
20	mental health institute:	
21	.....	\$ 15,304
22	32. Department of human services for the Mount Pleasant	
23	mental health institute:	
24	.....	\$ 7,375
25	33. Office of the state public defender:	
26	.....	\$ 20,061
27	34. Iowa law enforcement academy:	
28	.....	\$ 1,516
29	35. Department of justice:	
30	.....	\$ 21,975
31	36. Department of natural resources:	
32	.....	\$ 95,607
33	37. Board of parole:	
34	.....	\$ 748
35	38. Department of public defense:	

H.F. 603

1	.....	\$	27,436
2	39. Department of public defense for the homeland security		
3	and emergency management division or its successor:		
4	.....	\$	55,346
5	40. Public employment relations board:		
6	.....	\$	526
7	41. Department of public health:		
8	.....	\$	51,018
9	42. Department of public safety:		
10	.....	\$	87,295
11	43. State board of regents:		
12	.....	\$	29,709
13	44. Department of veterans affairs:		
14	.....	\$	2,443
15	45. Department of veterans affairs for the Iowa veterans		
16	home:		
17	.....	\$	69,282
18	46. Department of workforce development:		
19	.....	\$	274,819
20	47. Judicial branch:		
21	.....	\$	137,380
22	48. Iowa general assembly:		
23	.....	\$	26,548

DIVISION II

FY 2014-2015

Sec. 28. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1. There is appropriated from the general fund of the state to the department of administrative services for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amounts, or so much thereof as is necessary, to be used for the purposes designated, and for not more than the following full-time equivalent positions:

a. For salaries, support, maintenance, and miscellaneous purposes:			
.....	\$	3,417,274	

H.F. 603

1 FTEs 73.42

2 b. For the payment of utility costs:

3 \$ 2,274,991

4 FTEs 1.00

5 Notwithstanding section 8.33, any excess moneys appropriated
6 for utility costs in this lettered paragraph shall not revert
7 to the general fund of the state at the end of the fiscal year
8 but shall remain available for expenditure for the purposes of
9 this lettered paragraph during the succeeding fiscal year.

10 c. For Terrace Hill operations:

11 \$ 424,171

12 FTEs 7.00

13 2. Members of the general assembly serving as members of
14 the deferred compensation advisory board shall be entitled
15 to receive per diem and necessary travel and actual expenses
16 pursuant to section 2.10, subsection 5, while carrying out
17 their official duties as members of the board.

18 3. Any moneys and premiums collected by the department
19 for workers' compensation shall be segregated into a separate
20 workers' compensation fund in the state treasury to be used
21 for payment of state employees' workers' compensation claims
22 and administrative costs. Notwithstanding section 8.33,
23 unencumbered or unobligated moneys remaining in this workers'
24 compensation fund at the end of the fiscal year shall not
25 revert but shall be available for expenditure for purposes of
26 the fund for subsequent fiscal years.

27 Sec. 29. REVOLVING FUNDS. There is appropriated to the
28 department of administrative services for the fiscal year
29 beginning July 1, 2014, and ending June 30, 2015, from the
30 revolving funds designated in chapter 8A and from internal
31 service funds created by the department such amounts as the
32 department deems necessary for the operation of the department
33 consistent with the requirements of chapter 8A.

34 Sec. 30. FUNDING FOR IOWACCESS.

35 1. Notwithstanding section 321A.3, subsection 1, for

1 the fiscal year beginning July 1, 2014, and ending June
2 30, 2015, the first \$750,000 collected by the department of
3 transportation and transferred to the treasurer of state with
4 respect to the fees for transactions involving the furnishing
5 of a certified abstract of a vehicle operating record under
6 section 321A.3, subsection 1, shall be transferred to the
7 IowAccess revolving fund for the purposes of developing,
8 implementing, maintaining, and expanding electronic access to
9 government records as provided by law.

10 2. All fees collected with respect to transactions
11 involving IowAccess shall be deposited in the IowAccess
12 revolving fund and shall be used only for the support of
13 IowAccess projects.

14 Sec. 31. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
15 CHARGE. For the fiscal year beginning July 1, 2014, and ending
16 June 30, 2015, the monthly per contract administrative charge
17 which may be assessed by the department of administrative
18 services shall be \$2 per contract on all health insurance plans
19 administered by the department.

20 Sec. 32. AUDITOR OF STATE.

21 1. There is appropriated from the general fund of the state
22 to the office of the auditor of state for the fiscal year
23 beginning July 1, 2014, and ending June 30, 2015, the following
24 amount, or so much thereof as is necessary, to be used for
25 the purposes designated, and for not more than the following
26 full-time equivalent positions:

27 For salaries, support, maintenance, and miscellaneous
28 purposes:

29	\$	777,330
30	FTEs	103.00

31 2. The auditor of state may retain additional full-time
32 equivalent positions as is reasonable and necessary to
33 perform governmental subdivision audits which are reimbursable
34 pursuant to section 11.20 or 11.21, to perform audits which are
35 requested by and reimbursable from the federal government, and

1 to perform work requested by and reimbursable from departments
2 or agencies pursuant to section 11.5A or 11.5B. The auditor
3 of state shall notify the department of management, the
4 legislative fiscal committee, and the legislative services
5 agency of the additional full-time equivalent positions
6 retained.

7 Sec. 33. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
8 is appropriated from the general fund of the state to the
9 Iowa ethics and campaign disclosure board for the fiscal year
10 beginning July 1, 2014, and ending June 30, 2015, the following
11 amount, or so much thereof as is necessary, for the purposes
12 designated:

13 For salaries, support, maintenance, and miscellaneous
14 purposes, and for not more than the following full-time
15 equivalent positions:

16	\$	416,785
17	FTEs	5.00

18 Sec. 34. DEPARTMENT OF COMMERCE.

19 1. There is appropriated from the general fund of the
20 state to the department of commerce for the fiscal year
21 beginning July 1, 2014, and ending June 30, 2015, the following
22 amounts, or so much thereof as is necessary, for the purposes
23 designated:

24 a. ALCOHOLIC BEVERAGES DIVISION

25 For salaries, support, maintenance, and miscellaneous
26 purposes, and for not more than the following full-time
27 equivalent positions:

28	\$	1,037,332
29	FTEs	15.00

30 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

31 For salaries, support, maintenance, and miscellaneous
32 purposes, and for not more than the following full-time
33 equivalent positions:

34	\$	511,306
35	FTEs	12.00

1 2. There is appropriated from the department of commerce
2 revolving fund created in section 546.12 to the department of
3 commerce for the fiscal year beginning July 1, 2014, and ending
4 June 30, 2015, the following amounts, or so much thereof as is
5 necessary, for the purposes designated:

6 a. BANKING DIVISION

7 For salaries, support, maintenance, and miscellaneous
8 purposes, and for not more than the following full-time
9 equivalent positions:

10	.....	\$	7,792,150
11	.....	FTEs	70.50

12 b. CREDIT UNION DIVISION

13 For salaries, support, maintenance, and miscellaneous
14 purposes, and for not more than the following full-time
15 equivalent positions:

16	.....	\$	1,525,118
17	.....	FTEs	15.00

18 c. INSURANCE DIVISION

19 (1) For salaries, support, maintenance, and miscellaneous
20 purposes, and for not more than the following full-time
21 equivalent positions:

22	.....	\$	4,278,041
23	.....	FTEs	99.50

24 (2) The insurance division may reallocate authorized
25 full-time equivalent positions as necessary to respond to
26 accreditation recommendations or requirements.

27 (3) The insurance division expenditures for examination
28 purposes may exceed the projected receipts, refunds, and
29 reimbursements, estimated pursuant to section 505.7, subsection
30 7, including the expenditures for retention of additional
31 personnel, if the expenditures are fully reimbursable and the
32 division first does both of the following:

33 (a) Notifies the department of management, the legislative
34 services agency, and the legislative fiscal committee of the
35 need for the expenditures.

1 (b) Files with each of the entities named in subparagraph
2 division (a) the legislative and regulatory justification for
3 the expenditures, along with an estimate of the expenditures.

4 d. UTILITIES DIVISION

5 (1) For salaries, support, maintenance, and miscellaneous
6 purposes, and for not more than the following full-time
7 equivalent positions:

8	\$	6,952,494
9	FTEs	79.00

10 (2) The utilities division may expend additional moneys,
11 including moneys for additional personnel, if those additional
12 expenditures are actual expenses which exceed the moneys
13 budgeted for utility regulation and the expenditures are fully
14 reimbursable. Before the division expends or encumbers an
15 amount in excess of the moneys budgeted for regulation, the
16 division shall first do both of the following:

17 (a) Notify the department of management, the legislative
18 services agency, and the legislative fiscal committee of the
19 need for the expenditures.

20 (b) File with each of the entities named in subparagraph
21 division (a) the legislative and regulatory justification for
22 the expenditures, along with an estimate of the expenditures.

23 3. CHARGES. Each division and the office of consumer
24 advocate shall include in its charges assessed or revenues
25 generated an amount sufficient to cover the amount stated
26 in its appropriation and any state-assessed indirect costs
27 determined by the department of administrative services.

28 Sec. 35. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
29 AND REGULATION BUREAU. There is appropriated from the housing
30 trust fund created pursuant to section 16.181, to the bureau of
31 professional licensing and regulation of the banking division
32 of the department of commerce for the fiscal year beginning
33 July 1, 2014, and ending June 30, 2015, the following amount,
34 or so much thereof as is necessary, to be used for the purposes
35 designated:

1 For salaries, support, maintenance, and miscellaneous
2 purposes:

3 \$ 52,969

4 Sec. 36. IOWA TELECOMMUNICATIONS AND TECHNOLOGY
5 COMMISSION — REGIONAL TELECOMMUNICATIONS COUNCILS. There is
6 appropriated from the general fund of the state to the Iowa
7 telecommunications and technology commission for the fiscal
8 year beginning July 1, 2012, and ending June 30, 2013, the
9 following amounts, or so much thereof as is necessary, to be
10 used for the purposes designated:

11 For state aid for regional telecommunications councils:

12 \$ 843,976

13 The regional telecommunications councils established
14 in section 8D.5 shall use the moneys appropriated in
15 this section to provide technical assistance for network
16 classrooms, planning and troubleshooting for local area
17 networks, scheduling of video sites, and other related support
18 activities.

19 Sec. 37. GOVERNOR AND LIEUTENANT GOVERNOR. There is
20 appropriated from the general fund of the state to the offices
21 of the governor and the lieutenant governor for the fiscal year
22 beginning July 1, 2014, and ending June 30, 2015, the following
23 amounts, or so much thereof as is necessary, to be used for the
24 purposes designated:

25 For salaries, support, maintenance, and miscellaneous
26 purposes:

27 \$ 1,866,987

28 FTEs 20.00

29 Sec. 38. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
30 is appropriated from the general fund of the state to the
31 governor's office of drug control policy for the fiscal year
32 beginning July 1, 2014, and ending June 30, 2015, the following
33 amount, or so much thereof as is necessary, to be used for the
34 purposes designated:

35 For salaries, support, maintenance, and miscellaneous

1 purposes, including statewide coordination of the drug abuse
2 resistance education (D.A.R.E.) programs or similar programs,
3 and for not more than the following full-time equivalent
4 positions:

5 \$ 204,964
6 FTEs 4.00

7 Sec. 39. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
8 from the general fund of the state to the department of human
9 rights for the fiscal year beginning July 1, 2014, and ending
10 June 30, 2015, the following amounts, or so much thereof as is
11 necessary, to be used for the purposes designated:

12 1. CENTRAL ADMINISTRATION DIVISION

13 For salaries, support, maintenance, and miscellaneous
14 purposes, and for not more than the following full-time
15 equivalent positions:

16 \$ 190,556
17 FTEs 5.35

18 2. COMMUNITY ADVOCACY AND SERVICES DIVISION

19 For salaries, support, maintenance, and miscellaneous
20 purposes, and for not more than the following full-time
21 equivalent positions:

22 \$ 873,865
23 FTEs 9.38

24 Sec. 40. DEPARTMENT OF INSPECTIONS AND APPEALS. There
25 is appropriated from the general fund of the state to the
26 department of inspections and appeals for the fiscal year
27 beginning July 1, 2014, and ending June 30, 2015, the following
28 amounts, or so much thereof as is necessary, for the purposes
29 designated:

30 1. ADMINISTRATION DIVISION

31 For salaries, support, maintenance, and miscellaneous
32 purposes, and for not more than the following full-time
33 equivalent positions:

34 \$ 463,456
35 FTEs 13.65

1 2. ADMINISTRATIVE HEARINGS DIVISION

2 For salaries, support, maintenance, and miscellaneous
3 purposes, and for not more than the following full-time
4 equivalent positions:

5 \$ 577,101
6 FTEs 23.00

7 3. INVESTIGATIONS DIVISION

8 a. For salaries, support, maintenance, and miscellaneous
9 purposes, and for not more than the following full-time
10 equivalent positions:

11 \$ 2,187,126
12 FTEs 61.50

13 b. The department, in coordination with the investigations
14 division, shall submit a report to the general assembly by
15 December 1, 2014, concerning the division's activities relative
16 to fraud in public assistance programs for the fiscal year
17 beginning July 1, 2013, and ending June 30, 2014. The report
18 shall include but is not limited to a summary of the number
19 of cases investigated, case outcomes, overpayment dollars
20 identified, amount of cost avoidance, and actual dollars
21 recovered.

22 4. HEALTH FACILITIES DIVISION

23 a. For salaries, support, maintenance, and miscellaneous
24 purposes, and for not more than the following full-time
25 equivalent positions:

26 \$ 4,328,228
27 FTEs 113.00

28 b. The department shall, in coordination with the health
29 facilities division, make the following information available
30 to the public as part of the department's development efforts
31 to revise the department's internet website:

32 (1) The number of inspections conducted by the division
33 annually by type of service provider and type of inspection.

34 (2) The total annual operations budget for the division,
35 including general fund appropriations and federal contract

1 dollars received by type of service provider inspected.

2 (3) The total number of full-time equivalent positions in
3 the division, to include the number of full-time equivalent
4 positions serving in a supervisory capacity, and serving as
5 surveyors, inspectors, or monitors in the field by type of
6 service provider inspected.

7 (4) Identification of state and federal survey trends,
8 cited regulations, the scope and severity of deficiencies
9 identified, and federal and state fines assessed and collected
10 concerning nursing and assisted living facilities and programs.

11 c. It is the intent of the general assembly that the
12 department and division continuously solicit input from
13 facilities regulated by the division to assess and improve
14 the division's level of collaboration and to identify new
15 opportunities for cooperation.

16 5. EMPLOYMENT APPEAL BOARD

17 a. For salaries, support, maintenance, and miscellaneous
18 purposes, and for not more than the following full-time
19 equivalent positions:

20	\$	35,883
21	FTEs	11.00

22 b. The employment appeal board shall be reimbursed by
23 the labor services division of the department of workforce
24 development for all costs associated with hearings conducted
25 under chapter 91C, related to contractor registration. The
26 board may expend, in addition to the amount appropriated under
27 this subsection, additional amounts as are directly billable
28 to the labor services division under this subsection and to
29 retain the additional full-time equivalent positions as needed
30 to conduct hearings required pursuant to chapter 91C.

31 6. CHILD ADVOCACY BOARD

32 a. For foster care review and the court appointed special
33 advocate program, including salaries, support, maintenance, and
34 miscellaneous purposes, and for not more than the following
35 full-time equivalent positions:

1	\$	2,278,502
2	FTEs	32.25

3 b. The department of human services, in coordination with
4 the child advocacy board and the department of inspections and
5 appeals, shall submit an application for funding available
6 pursuant to Tit. IV-E of the federal Social Security Act for
7 claims for child advocacy board administrative review costs.

8 c. The court appointed special advocate program shall
9 investigate and develop opportunities for expanding
10 fund-raising for the program.

11 d. Administrative costs charged by the department of
12 inspections and appeals for items funded under this subsection
13 shall not exceed 4 percent of the amount appropriated in this
14 subsection.

15 7. FOOD AND CONSUMER SAFETY

16 For salaries, support, maintenance, and miscellaneous
17 purposes, and for not more than the following full-time
18 equivalent positions:

19	\$	1,087,431
20	FTEs	23.25

21 Sec. 41. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL
22 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning
23 July 1, 2014, and ending June 30, 2015, the department of
24 inspections and appeals shall retain any license fees generated
25 during the fiscal year as a result of actions under section
26 137F.3A occurring during the period beginning July 1, 2009,
27 and ending June 30, 2015, for the purpose of enforcing the
28 provisions of chapters 137C, 137D, and 137F.

29 Sec. 42. RACING AND GAMING COMMISSION.

30 1. RACETRACK REGULATION

31 There is appropriated from the gaming regulatory revolving
32 fund established in section 99F.20 to the racing and gaming
33 commission of the department of inspections and appeals for the
34 fiscal year beginning July 1, 2014, and ending June 30, 2015,
35 the following amount, or so much thereof as is necessary, to be

1 used for the purposes designated:

2 For salaries, support, maintenance, and miscellaneous
3 purposes for the regulation of pari-mutuel racetracks, and for
4 not more than the following full-time equivalent positions:

5 \$ 2,608,218
6 FTEs 32.03

7 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

8 There is appropriated from the gaming regulatory revolving
9 fund established in section 99F.20 to the racing and gaming
10 commission of the department of inspections and appeals for the
11 fiscal year beginning July 1, 2014, and ending June 30, 2015,
12 the following amount, or so much thereof as is necessary, to be
13 used for the purposes designated:

14 For salaries, support, maintenance, and miscellaneous
15 purposes for administration and enforcement of the excursion
16 boat gambling and gambling structure laws, and for not more
17 than the following full-time equivalent positions:

18 \$ 2,588,861
19 FTEs 40.72

20 Sec. 43. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
21 INSPECTIONS AND APPEALS. There is appropriated from the road
22 use tax fund created in section 312.1 to the administrative
23 hearings division of the department of inspections and appeals
24 for the fiscal year beginning July 1, 2014, and ending June 30,
25 2015, the following amount, or so much thereof as is necessary,
26 for the purposes designated:

27 For salaries, support, maintenance, and miscellaneous
28 purposes:

29 \$ 1,380,312

30 Sec. 44. DEPARTMENT OF MANAGEMENT.

31 1. There is appropriated from the general fund of the state
32 to the department of management for the fiscal year beginning
33 July 1, 2014, and ending June 30, 2015, the following amounts,
34 or so much thereof as is necessary, to be used for the purposes
35 designated:

1 For salaries, support, maintenance, and miscellaneous
2 purposes, and for not more than the following full-time
3 equivalent positions:

4 \$ 2,167,687
5 FTEs 21.00

6 2. Of the moneys appropriated in this section, the
7 department shall use a portion for enterprise resource
8 planning, providing for a salary model administrator,
9 conducting performance audits, and for the department's LEAN
10 process.

11 Sec. 45. ROAD USE TAX APPROPRIATION — DEPARTMENT OF
12 MANAGEMENT. There is appropriated from the road use tax fund
13 created in section 312.1 to the department of management for
14 the fiscal year beginning July 1, 2014, and ending June 30,
15 2015, the following amount, or so much thereof as is necessary,
16 to be used for the purposes designated:

17 For salaries, support, maintenance, and miscellaneous
18 purposes:

19 \$ 47,600

20 Sec. 46. IOWA PUBLIC INFORMATION BOARD. There is
21 appropriated from the general fund of the state to the Iowa
22 public information board for the fiscal year beginning July
23 1, 2014, and ending June 30, 2015, the following amounts, or
24 so much thereof as is necessary, to be used for the purposes
25 designated:

26 For salaries, support, maintenance, and miscellaneous
27 purposes and for not more than the following full-time
28 equivalent positions:

29 \$ 85,000
30 FTEs 1.00

31 Sec. 47. DEPARTMENT OF REVENUE.

32 1. There is appropriated from the general fund of the state
33 to the department of revenue for the fiscal year beginning July
34 1, 2014, and ending June 30, 2015, the following amounts, or
35 so much thereof as is necessary, to be used for the purposes

1 designated:

2 For salaries, support, maintenance, and miscellaneous
3 purposes, and for not more than the following full-time
4 equivalent positions:

5 \$ 15,198,713
6 FTEs 242.24

7 2. Of the funds appropriated pursuant to this section,
8 \$400,000 shall be used to pay the direct costs of compliance
9 related to the collection and distribution of local sales and
10 services taxes imposed pursuant to chapters 423B and 423E.

11 3. The director of revenue shall prepare and issue a state
12 appraisal manual and the revisions to the state appraisal
13 manual as provided in section 421.17, subsection 17, without
14 cost to a city or county.

15 Sec. 48. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
16 appropriated from the motor fuel tax fund created by section
17 452A.77 to the department of revenue for the fiscal year
18 beginning July 1, 2014, and ending June 30, 2015, the following
19 amount, or so much thereof as is necessary, to be used for the
20 purposes designated:

21 For salaries, support, maintenance, miscellaneous purposes,
22 and for administration and enforcement of the provisions of
23 chapter 452A and the motor vehicle use tax program:

24 \$ 1,109,909

25 Sec. 49. SECRETARY OF STATE.

26 1. There is appropriated from the general fund of the state
27 to the office of the secretary of state for the fiscal year
28 beginning July 1, 2014, and ending June 30, 2015, the following
29 amounts, or so much thereof as is necessary, to be used for the
30 purposes designated:

31 For salaries, support, maintenance, and miscellaneous
32 purposes, and for not more than the following full-time
33 equivalent positions:

34 \$ 2,462,194
35 FTEs 29.00

1 2. The state department or state agency which provides
2 data processing services to support voter registration file
3 maintenance and storage shall provide those services without
4 charge.

5 Sec. 50. SECRETARY OF STATE FILING FEES REFUND.

6 Notwithstanding the obligation to collect fees pursuant to the
7 provisions of section 489.117, subsection 1, paragraphs "a" and
8 "o", section 490.122, subsection 1, paragraphs "a" and "s",
9 and section 504.113, subsection 1, paragraphs "a", "c", "d",
10 "j", "k", "l", and "m", for the fiscal year beginning July 1,
11 2014, the secretary of state may refund these fees to the filer
12 pursuant to rules established by the secretary of state. The
13 decision of the secretary of state not to issue a refund under
14 rules established by the secretary of state is final and not
15 subject to review pursuant to chapter 17A.

16 Sec. 51. TREASURER OF STATE.

17 1. There is appropriated from the general fund of the
18 state to the office of treasurer of state for the fiscal year
19 beginning July 1, 2014, and ending June 30, 2015, the following
20 amount, or so much thereof as is necessary, to be used for the
21 purposes designated:

22 For salaries, support, maintenance, and miscellaneous
23 purposes, and for not more than the following full-time
24 equivalent positions:

25	\$	921,733
26	FTEs	28.80

27 2. The office of treasurer of state shall supply clerical
28 and secretarial support for the executive council.

29 Sec. 52. ROAD USE TAX APPROPRIATION — OFFICE OF TREASURER

30 OF STATE. There is appropriated from the road use tax fund
31 created in section 312.1 to the office of treasurer of state
32 for the fiscal year beginning July 1, 2014, and ending June 30,
33 2015, the following amount, or so much thereof as is necessary,
34 to be used for the purposes designated:

35 For enterprise resource management costs related to the

1 distribution of road use tax funds:

2 \$ 79,176

3 Sec. 53. IPERS — GENERAL OFFICE. There is appropriated
 4 from the Iowa public employees' retirement system fund to the
 5 Iowa public employees' retirement system for the fiscal year
 6 beginning July 1, 2014, and ending June 30, 2015, the following
 7 amount, or so much thereof as is necessary, to be used for the
 8 purposes designated:

9 For salaries, support, maintenance, and other operational
 10 purposes to pay the costs of the Iowa public employees'
 11 retirement system, and for not more than the following
 12 full-time equivalent positions:

13 \$ 15,033,923

14 FTEs 90.13

15 Sec. 54. INTEGRATED INFORMATION FOR IOWA SYSTEM. There
 16 is appropriated from the general fund of the state to the
 17 following departments and agencies for the fiscal year
 18 beginning July 1, 2014, and ending June 30, 2015, the following
 19 amounts, or so much thereof as is necessary, to be used
 20 for the payment of services provided by the department of
 21 administrative services related to the integrated information
 22 for Iowa system:

23 1. Department on aging:

24 \$ 5,687

25 2. Department of agriculture and land stewardship:

26 \$ 24,164

27 3. Department for the blind:

28 \$ 6,543

29 4. Iowa state civil rights commission:

30 \$ 2,178

31 5. College student aid commission:

32 \$ 17,166

33 6. Department of corrections:

34 \$ 12,228

35 7. Department of corrections for the Fort Madison

H.F. 603

1	correctional facility:		
2	.....	\$	28,799
3	8. Department of corrections for the Anamosa correctional		
4	facility:		
5	.....	\$	22,967
6	9. Department of corrections for the Oakdale correctional		
7	facility:		
8	.....	\$	57,645
9	10. Department of corrections for the Newton correctional		
10	facility:		
11	.....	\$	18,818
12	11. Department of corrections for the Mount Pleasant		
13	correctional facility:		
14	.....	\$	20,708
15	12. Department of corrections for the Rockwell City		
16	correctional facility:		
17	.....	\$	7,205
18	13. Department of corrections for the Clarinda correctional		
19	facility:		
20	.....	\$	17,703
21	14. Department of corrections for the Mitchellville		
22	correctional facility:		
23	.....	\$	13,431
24	15. Department of corrections for the Fort Dodge		
25	correctional facility:		
26	.....	\$	18,416
27	16. Department of cultural affairs:		
28	.....	\$	5,069
29	17. Economic development authority:		
30	.....	\$	47,407
31	18. Department of education:		
32	.....	\$	215,235
33	19. Department of education for the vocational		
34	rehabilitation services division:		
35	.....	\$	33,032

H.F. 603

1 20. Department of education for the public broadcasting
2 division:
3 \$ 7,537
4 21. Department of human services for payments associated
5 with administration:
6 \$ 24,831
7 22. Department of human services for payments associated
8 with assistance payments:
9 \$ 581,192
10 23. Department of human services for the civil commitment
11 unit for sexual offenders:
12 \$ 8,599
13 24. Department of human services for payments associated
14 with field operations:
15 \$ 189,899
16 25. Department of human services for the state resource
17 center at Glenwood:
18 \$ 74,650
19 26. Department of human services for the state resource
20 center at Woodward:
21 \$ 65,728
22 27. Department of human services for the Iowa juvenile home
23 at Toledo:
24 \$ 7,766
25 28. Department of human services for the state training
26 school at Eldora:
27 \$ 11,233
28 29. Department of human services for the Cherokee mental
29 health institute:
30 \$ 10,273
31 30. Department of human services for the Clarinda mental
32 health institute:
33 \$ 5,821
34 31. Department of human services for the Independence
35 mental health institute:

H.F. 603

1	.....	\$	15,304
2	32. Department of human services for the Mount Pleasant		
3	mental health institute:		
4	.....	\$	7,375
5	33. Office of the state public defender:		
6	.....	\$	20,061
7	34. Iowa law enforcement academy:		
8	.....	\$	1,516
9	35. Department of justice:		
10	.....	\$	21,975
11	36. Department of natural resources:		
12	.....	\$	95,607
13	37. Board of parole:		
14	.....	\$	748
15	38. Department of public defense:		
16	.....	\$	27,436
17	39. Department of public defense for the homeland security		
18	and emergency management division or its successor:		
19	.....	\$	55,346
20	40. Public employment relations board:		
21	.....	\$	526
22	41. Department of public health:		
23	.....	\$	51,018
24	42. Department of public safety:		
25	.....	\$	87,295
26	43. State board of regents:		
27	.....	\$	29,709
28	44. Department of veterans affairs:		
29	.....	\$	2,443
30	45. Department of veterans affairs for the Iowa veterans		
31	home:		
32	.....	\$	69,282
33	46. Department of workforce development:		
34	.....	\$	274,819
35	47. Judicial branch:		

H.F. 603

1 \$ 137,380

2 48. Iowa general assembly:

3 \$ 26,548

4 DIVISION III

5 AUDITS

6 Sec. 55. Section 331.502, Code 2013, is amended by adding
7 the following new subsection:

8 NEW SUBSECTION. 41A. Have the authority to audit, at the
9 auditor's discretion, the financial condition and transactions
10 of all county funds and accounts for compliance with state and
11 federal law.