House File 2734 - Reprinted

HOUSE FILE ______ BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO HSB 764)

 Passed House, Date
 Passed Senate, Date

 Vote:
 Ayes

 Approved
 Vote:

A BILL FOR

1 An Act relating to and making appropriations to the department of human services, the department of elder affairs, the Iowa department of public health, the department of veterans affairs and the Iowa veterans home, and the department of inspections and appeals, providing for fee increases, and including other related provisions and appropriations, and providing effective dates. BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA: 9 TLSB 5193HV 81 10 pf/gg/14

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DIVISION I 1 1 1 2 GENERAL FUND AND BLOCK GRANT APPROPRIATIONS 3 1 ELDER AFFAIRS 4 Section 1. DEPARTMENT OF ELDER AFFAIRS. There is 5 appropriated from the general fund of the state to the 6 department of elder affairs for the fiscal year beginning July 7 1, 2006, and ending June 30, 2007, the following amount, or so 8 much thereof as is necessary, to be used for the purposes 1 1 1 1 1 1 9 designated: 1 10 For aging programs for the department of elder affairs and 1 11 area agencies on aging to provide citizens of Iowa who are 60 1 12 years of age and older with case management for the frail 1 13 elderly, resident advocate committee coordination, employment, 1 14 and other services which may include, but are not limited to, 1 15 adult day services, respite care, chore services, telephone 1 16 reassurance, information and assistance, and home repair 1 17 services, and for the construction of entrance ramps which 1 18 make residences accessible to the physically handicapped, and 1 19 for salaries, support, administration, maintenance, 1 20 miscellaneous purposes, and for not more than the following 1 21 full=time equivalent positions with the department of elder 1 22 affairs: 1 23\$ 3,627,645 1 24 FTEs 25 1. Funds appropriated in this section may be used to 30.50 1 1 26 supplement federal funds under federal regulations. To 1 27 receive funds appropriated in this section, a local area 28 agency on aging shall match the funds with moneys from other 29 sources according to rules adopted by the department. Funds 1 1 1 30 appropriated in this section may be used for elderly services 31 not specifically enumerated in this section only if approved 32 by an area agency on aging for provision of the service within 1 1 1 32 the area. 1 33 the area. 1 34 2. Of the funds appropriated in this section, \$2,153,208 1 35 shall be used for case management for the frail elderly. Of 2 1 the funds allocated in this subsection, \$750,000 shall be 2 2 transferred to the department of human services in equal 3 amounts on a quarterly basis for reimbursement of case 4 management services provided under the medical assistance 5 elderly waiver. The department of human services shall adopt 6 rules for case management services provided under the medical 7 assistance elderly waiver in consultation with the department 2 2 2 2 2 2 8 of elder affairs. The monthly cost per client for case 2 9 management for the frail elderly services provided shall not 2 10 exceed \$70. It is the intent of the general assembly that the 2 11 additional funding provided for case management for the frail 2 12 elderly for the fiscal year beginning July 1, 2006, and ending 2 13 June 30, 2007, shall be used to provide case management

2 14 services for up to an additional 1,650 individuals. 3. Of the funds appropriated in this section, the 2 15 2 16 department shall use \$25,000 to provide training to the 2 17 members of boards of directors of area agencies on aging 2 18 pursuant to section 231.23, as amended by this Act. 2 19 4. Of the funds appropriated in this section, \$200,198 20 shall be transferred to the department of economic development 2 2 21 for the Iowa commission on volunteer services to be used for 2 22 the retired and senior volunteer program. 2 2.3 HEALTH 2 Sec. 2. DEPARTMENT OF PUBLIC HEALTH. 2.4 There is 25 appropriated from the general fund of the state to the Iowa 2 2 26 department of public health for the fiscal year beginning July 27 1, 2006, and ending June 30, 2007, the following amounts, or 28 so much thereof as is necessary, to be used for the purposes 2 2 2 29 designated: 2 30 1. ADDICTIVE DISORDERS 2 For reducing the prevalence of use of tobacco, alcohol, and 31 32 other drugs, and treating individuals affected by addictive 2 2 33 behaviors, including gambling, and for not more than the 2 34 following full=time equivalent positions: 2 35 \$ 1,761,036 1 FTEs 2 The department and any grantee or subgrantee of the 3 4.35 3 3 3 department shall not discriminate against a nongovernmental 3 4 organization that provides substance abuse treatment and 5 prevention services or applies for funding to provide those 3 3 6 services on the basis that the organization has a religious 7 character. 3 3 8 Of the moneys appropriated in this subsection, \$30,310 9 shall be used to continue to provide funding to local 10 communities that have previously received funding from the 3 3 3 11 centers for disease control and prevention of the United 3 12 States department of health and human services for secondhand 3 13 smoke education initiatives. 2. HEALTHY CHILDREN AND FAMILIES 3 14 3 15 For promoting the optimum health status for children, 16 adolescents from birth through 21 years of age, and families 3 3 17 and for not more than the following full=time equivalent 3 18 positions: 3 19\$ 2,341,264 3 20 . FTEs 7.60 •••• 3 Of the funds appropriated in this subsection, not more than 21 3 22 \$645,917 shall be used for the healthy opportunities to 3 23 experience success (HOPES)=healthy families Iowa (HFI) program 3 24 established pursuant to section 135.106. The department shall 3 25 transfer the funding allocated for the HOPES=HFI program to 3 26 the Iowa empowerment board for distribution and shall assist 27 the board in managing the contracting for the funding. The 3 3 28 funding shall be distributed to renew the grants that were 29 provided to the grantees that operated the program during the 30 fiscal year ending June 30, 2006. 3 3 3 31 Of the funds appropriated in this subsection, \$150,000 3 32 shall be used for the access to baby and child dentistry 3 33 (ABCD) program to improve child dental care by reaching all 3 34 Iowa counties with a demonstrated oral health program for 3 35 children from birth through five years of age. 1 Of the funds appropriated in this subsection, \$325,000 2 shall be used to address the healthy mental development of 4 4 3 children from birth through five years of age through local 4 4 4 evidence=based strategies that engage both the public and 4 5 private sectors in promoting healthy development, prevention, 4 6 and treatment for children. 3. CHRONIC CONDITIONS 4 7 4 For serving individuals identified as having chronic 8 conditions or special health care needs, and for not more than 4 9 4 10 the following full=time equivalent positions: 4 11\$ 1,792,840 4 12 . FTEs 2.35 •••• Of the funds appropriated in this subsection, not more than 4 13 4 14 \$280,000 shall be used to leverage federal funding through the 4 15 federal Ryan White Care Act, Title II, AIDS drug assistance 4 16 program supplemental drug treatment grants. 4 17 Of the funds appropriated in this subsection, \$170,000 4 18 shall be used to implement and administer the prescription 4 19 drug donation repository program authorized pursuant to 4 20 chapter 135M. The department shall issue a request for 4 21 proposals to select a contractor to implement and administer 4 22 the program. 4 23 4. COMMUNITY CAPACITY 4 24 For strengthening the health care delivery system at the

4 25 local level, and for not more than the following full=time 4 26 equivalent positions: 4 27 \$ 1,718,662 4 28 FTEs 10. 4 29 Of the funds appropriated in this subsection, \$100,000 is 10.75 4 30 allocated for a child vision screening program implemented 4 31 through the university of Iowa hospitals and clinics in 4 32 collaboration with community empowerment areas. Of the funds appropriated in this subsection, \$300,000 is 4 33 4 34 allocated for an initiative implemented at the university of 35 Iowa to expand and improve the workforce engaged in mental 1 health treatment and services. The initiative shall receive 4 5 5 2 input from the university of Iowa, the department of human 5 3 services, the Iowa department of public health and the mental 5 4 health, mental retardation, developmental disabilities, and 5 brain injury commission to address the focus of the 6 initiative. The department of human services, the Iowa 5 5 5 7 department of public health, and the commission shall receive 8 regular updates concerning the status of the initiative. 5 5 9 5. ELDERLY WELLNESS For optimizing the health of persons 60 years of age and 5 10 5 11 older: 5 12\$ 9,233,985 5 13 6. ENVIRONMENTAL HAZARDS For reducing the public's exposure to hazards in the 5 14 5 15 environment, primarily chemical hazards, and for not more than 5 16 the following full=time equivalent positions: 5 17 623,821 5 18 FTEs 1.7 5 19 Of the amount appropriated in this subsection, \$100,000 is 1.75 20 allocated for childhood lead poisoning prevention activities 5 5 21 for counties not otherwise receiving funding under this 22 subsection, \$80,000 is allocated to implement blood lead 5 23 testing pursuant to section 135.105D, if enacted by 2006 Iowa 24 Acts, House File 2724, \$50,000 is allocated to continue the 5 5 5 25 pilot project to address lead poisoning prevention and 5 26 remediation activities in a three=county program in north 27 central Iowa with a combined population of at least 50,000, 28 and \$120,000 is allocated for lead hazard remediation. The 5 5 The 5 29 department shall select a local childhood lead poisoning 5 30 program to receive the amount allocated for lead hazard 5 31 remediation. The selection shall be based on the number of 32 lead=poisoned children living in the service area of the local 5 33 childhood lead poisoning prevention program, the capacity of 34 the program to work with housing agencies to administer the 5 5 5 35 lead hazard remediation program, and the lack of other б 1 resources available for lead hazard remediation in the service 2 area of the program. 3 7. INFECTIOUS DISEASES б 6 3 б 4 For reducing the incidence and prevalence of communicable 6 5 diseases, and for not more than the following full=time 6 6 equivalent positions: б 7 1,258,230\$ 8 FTES 9 If House File 2493 or other legislation providing for a 4.75 6 б 6 10 viral hepatitis program and study is enacted into law, of the 11 funds appropriated in this subsection, \$158,000 is allocated 6 12 for a viral hepatitis program and study. 13 8. PUBLIC PROTECTION 6 6 13 6 14 For protecting the health and safety of the public through 6 15 establishing standards and enforcing regulations, and for not 6 16 more than the following full=time equivalent positions: \$ 7,891,473 6 17 6 18 FTEs 1 6 19 Of the funds appropriated in this subsection, \$643,500 112.80 6 20 shall be credited to the emergency medical services fund 6 21 created in section 135.25. 6 22 The department shall post all county biological emergency 23 response plans addressing pandemic influenza preparedness on 24 the department's official internet website. 6 6 9. RESOURCE MANAGEMENT 6 25 6 26 For establishing and sustaining the overall ability of the 27 department to deliver services to the public, and for not more 6 28 than the following full=time equivalent positions: 6 6 29\$ 1,016,420 30 FTES 31 10. IOWA COLLABORATIVE SAFETY NET PROVIDER NETWORK 32 For continuation of the formal network of safety net 6 3.00 б 6 32 33 providers as provided in 2005 Iowa Acts, chapter 175, section 6 6 34 2, subsection 12. Of the amount appropriated in this division 6 35 of this Act for the medical assistance program, \$1,100,000 is

transferred to the appropriations made in this subsection. 2 The amount transferred is allocated as follows: 7 7 3 a. To continue the contract for the program to develop an 7 4 Iowa collaborative safety net provider network: 7 450,000 5 b. For continuation of the incubation grant program to 7 6 community health centers that receive a total score of 85 7 7 based on the evaluation criteria of the health resources and 8 services administration of the United States department of 7 9 7 10 health and human services: 7 650,000 11 The university of Iowa hospitals and clinics under the 7 12 7 13 control of the state board of regents shall not receive 14 indirect costs from the funds appropriated in this section. 15 Sec. 3. DEPARTMENT OF PUBLIC HEALTH == ADDITIONAL 7 7 15 7 16 PROVISIONS. 7 For the fiscal year beginning July 1, 2006, and ending June 17 7 18 30, 2007: 7 19 1. A local health care provider or nonprofit health care 7 20 organization seeking grant moneys administered by the Iowa 7 21 department of public health shall provide documentation that 7 22 the provider or organization has coordinated its services with 7 23 other local entities providing similar services. 24 2. a. The department shall apply for available federal 25 funds for sexual abstinence education programs. 7 7 7 It is the intent of the general assembly to comply with 2.6 b. 27 the United States Congress' intent to provide education that 7 7 28 promotes abstinence from sexual activity outside of marriage 7 29 and reduces pregnancies, by focusing efforts on those persons 7 30 most likely to father and bear children out of wedlock. 31 c. Any sexual abstinence education program awarded moneys 32 under the grant program shall meet the definition of 7 7 7 33 abstinence education in the federal law. Grantees shall be 34 evaluated based upon the extent to which the abstinence 7 7 35 program successfully communicates the goals set forth in the 1 federal law. 8 8 2 Sec. 4. GAMBLING TREATMENT FUND == APPROPRIATION. In lieu 3 of the appropriation made in section 135.150, subsection 1, 4 there is appropriated from funds available in the gambling 8 8 8 5 treatment fund created in section 135.150 to the Iowa 6 department of public health for the fiscal year beginning July 7 1, 2006, and ending June 30, 2007, the following amount, or so 8 8 8 8 much thereof as is necessary, to be used for the purposes 8 9 designated: 8 10 1. ADDICTIVE DISORDERS 8 11 To be utilized for the benefit of persons with addictions: 8 12 \$ 1,690,000 8 13 It is the intent of the general assembly that from the 8 14 moneys appropriated in this subsection, persons with a dual 8 15 diagnosis of substance abuse and gambling addictions shall be 8 16 given priority in treatment services. 8 17 2. GAMBLING TREATMENT PROGRAM The amount remaining in the gambling treatment fund after 8 18 8 19 the appropriation made in subsection 1 is appropriated to the 20 department to be used for funding of administrative costs and 8 8 21 to provide programs which may include, but are not limited to, 8 22 outpatient and follow=up treatment for persons affected by 23 problem gambling, rehabilitation and residential treatment 24 programs, information and referral services, education and 8 8 8 25 preventive services, and financial management services. Of 8 26 the amount appropriated in this subsection, up to \$100,000 may 27 be used for the licensing of gambling treatment programs as 8 8 28 provided in section 135.150. DEPARTMENT OF VETERANS AFFAIRS 8 29 8 Sec. 5. DEPARTMENT OF VETERANS AFFAIRS. There is 30 31 appropriated from the general fund of the state to the 8 8 32 department of veterans affairs for the fiscal year beginning 33 July 1, 2006, and ending June 30, 2007, the following amounts, 34 or so much thereof as is necessary, to be used for the 8 8 8 35 purposes designated: 9 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION 1 2 For salaries, support, maintenance, miscellaneous purposes, 3 including the war orphans educational aid fund established 9 9 9 4 pursuant to chapter 35 and for not more than the following 9 5 full=time equivalent positions: 9 522,114 6 9 FTEs 6.50 Of the funds appropriated in this subsection, \$50,000 is allocated for outreach efforts utilizing retired and senior 9 8 9 9 9 10 volunteers in programs established pursuant to chapter 15H. 9 11 If possible, for the fiscal year beginning July 1, 2006, and

9 12 ending June 30, 2007, the department shall contract with 9 13 individuals currently coordinating volunteers with existing 9 14 programs. The department shall be responsible for ensuring 9 15 individuals responsible for claims processing receive adequate 9 16 training. 9 17 The department of veterans affairs shall report to the 9 18 senate state government committee and to the veterans 9 19 committee of the house of representatives by October 15, 2006. 9 20 regarding employment of the additional field service officers 9 21 authorized under this subsection. 9 22 2. IOWA VETERANS HOME For salaries, support, maintenance, and miscellaneous 9 23 9 24 purposes and for not more than the following full=time 9 25 equivalent positions: 9\$ 13,569,501 2.6 FTEs 9 27 874.55 9 28 HUMAN SERVICES Sec. 6. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK 9 29 9 30 GRANT. There is appropriated from the fund created in section 9 31 8.41 to the department of human services for the fiscal year 32 beginning July 1, 2006, and ending June 30, 2007, from moneys 33 received under the federal temporary assistance for needy 9 9 9 34 families (TANF) block grant pursuant to the federal Personal 35 Responsibility and Work Opportunity Reconciliation Act of 1 1996, Pub. L. No. 104=193, and successor legislation, which 2 are federally appropriated for the federal fiscal years 9 10 10 3 beginning October 1, 2005, and ending September 30, 2006, and 4 beginning October 1, 2006, and ending September 30, 2007, the 5 following amounts, or so much thereof as is necessary, to be 10 10 10 6 used for the purposes designated: 10 7 1. To be credited to the family investment program account 8 and used for assistance under the family investment program 10 10 10 9 under chapter 239B: 2. To be credited to the family investment program account 10 10 10 11 10 12 and used for the job opportunities and basic skills (JOBS) program, and implementing family investment agreements, in 10 13 10 14 accordance with chapter 239B: 10 15\$ 17,827,536 3. For field operations: 10 16 Of the funds appropriated in this section, \$775,000 is 10 17 10 18 10 19 allocated for 12 new clinical consultant positions in field 10 20 operations. 10 21 4. For general administration: \$ 3,744,000 10 22 10 23 5. For local administrative costs: 6. For state child care assistance: 10 24 10 25 10 26 \$ 15,756,56 10 27 a. Of the funds appropriated in this subsection, \$200,000 10 28 shall be used for provision of educational opportunities to 10 26\$ 15,756,560 10 29 registered child care home providers in order to improve 10 30 services and programs offered by this category of providers 10 31 and to increase the number of providers. The department may 10 32 contract with institutions of higher education or child care 10 33 resource and referral centers to provide the educational 10 34 opportunities. Allowable administrative costs under the 10 35 contracts shall not exceed 5 percent. The application for a 11 1 grant shall not exceed two pages in length. 2 11 b. The funds appropriated in this subsection shall be 11 3 transferred to the child care and development block grant appropriation. 11 4 7. For mental health and developmental disabilities 11 5 11 6 community services: 11 7\$ 4,894,052 11 8 8. For child and family services: 9. For child abuse prevention grants: 11 9 11 10 10. For pregnancy prevention grants on the condition that 11 11 250.000 11 12 11 13 family planning services are funded: 11 14\$ 1,987,530 11 15 Pregnancy prevention grants shall be awarded to programs in 11 16 existence on or before July 1, 2006, if the programs are 11 17 comprehensive in scope and have demonstrated positive 11 18 outcomes. Grants shall be awarded to pregnancy prevention 11 19 programs which are developed after July 1, 2006, if the 11 20 programs are comprehensive in scope and are based on existing 11 21 models that have demonstrated positive outcomes. Grants shall 11 22 comply with the requirements provided in 1997 Iowa Acts,

11 23 chapter 208, section 14, subsections 1 and 2, including the 11 24 requirement that grant programs must emphasize sexual 11 25 abstinence. Priority in the awarding of grants shall be given 11 26 to programs that serve areas of the state which demonstrate 11 27 the highest percentage of unplanned pregnancies of females of 11 27 11 28 childbearing age within the geographic area to be served by 11 29 the grant. 11 30 11. For technology needs and other resources necessary to 11 31 meet federal welfare reform reporting, tracking, and case 11 32 management requirements: 11 33\$ 1,037,186 12. For the healthy opportunities for parents to 11 34 11 35 experience success (HOPES) program administered by the Iowa department of public health to target child abuse prevention: 12 1 12 2\$ 200,000 13. To be credited to the state child care assistance 12 3 12 4 appropriation made in this section to be used for funding of community=based early childhood programs targeted to children 12 5 from birth through five years of age, developed by community 12 6 12 empowerment areas as provided in section 28.9: 7 12 8 The department shall transfer TANF block grant funding 7,350,000 12 9 12 10 appropriated and allocated in this subsection to the child 12 11 care and development block grant appropriation in accordance 12 12 with federal law as necessary to comply with the provisions of 12 13 this subsection. 12 14 14. For a pilot program to be established in one or more 12 15 judicial districts, selected by the department and the 12 16 judicial council, to provide employment and support services 12 17 to delinquent child support obligors as an alternative to 12 18 commitment to jail as punishment for contempt of court: 12 19 200,000\$ 15. For a contract to enhance and streamline income 12 20 12 21 maintenance processing to help manage growing caseloads: 12 22 Of the amounts appropriated in this section, \$13,019,471 150,000 12 23 12 24 for the fiscal year beginning July 1, 2006, shall be 12 25 transferred to the appropriation of the federal social 12 26 services block grant for that fiscal year. If the federal 12 27 government revises requirements to reduce the amount that may 12 28 be transferred to the federal social services block grant, it 12 29 is the intent of the general assembly to act expeditiously 12 30 during the 2007 legislative session to adjust appropriations 12 31 or the transfer amount or take other actions to address the 12 32 reduced amount. 12 33 The department may transfer funds allocated in this section 12 34 to the appropriations in this Act for general administration 12 35 and field operations for resources necessary to implement and 13 1 operate the services referred to in this section and those 13 2 funded in the appropriation made in this division of this Act 13 3 for the family investment program from the general fund. 13 4 Sec. 7. FAMILY INVESTMENT PROGRAM ACCOUNT. 13 1. Moneys credited to the family investment program (FIP) 13 6 account for the fiscal year beginning July 1, 2006, and ending June 30, 2007, shall be used to provide assistance in accordance with chapter 239B. 13 13 8 13 9 2. The department may use a portion of the moneys credited 13 10 to the FIP account under this section as necessary for 13 11 salaries, support, maintenance, and miscellaneous purposes and 13 12 for not more than the following full=time equivalent positions 13 13 which are in addition to any other full=time equivalent 13 14 positions authorized in this division of this Act: 3. The department may transfer funds allocated in this 13 15 14.00 13 16 13 17 section to the appropriations in this Act for general administration and field operations for resources necessary to 13 18 13 19 implement and operate the services referred to in this section 13 20 and those funded in the appropriation made in this division of 13 21 this Act for the family investment program from the general 13 22 fund of the state. 13 23 4. Moneys appropriated in this division of this Act and 13 24 credited to the FIP account for the fiscal year beginning July 13 25 1, 2006, and ending June 30, 2007, are allocated as follows: 13 26 a. For the family development and self=sufficiency grant 13 27 program as provided under section 217.12: 13 28 · . \$ 5,433,042 13 29 (1) Of the funds allocated for the family development and 13 30 self=sufficiency grant program in this lettered paragraph, not 13 31 more than 5 percent of the funds shall be used for the 13 32 administration of the grant program. 13 33 (2) The department may continue to implement the family

13 34 development and self=sufficiency grant program statewide 13 35 during FY 2006=2007. $\begin{array}{ccc} 14 & 1 \\ 14 & 2 \end{array}$ b. For the diversion subaccount of the FIP account: (1) A portion of the moneys allocated for the subaccount 14 3 4 may be used for field operations salaries, data management 14 system development, and implementation costs and support deemed necessary by the director of human services in order to 14 5 14 6 administer the FIP diversion program. 14 7 14 (2) Of the funds allocated in this lettered paragraph, not 8 14 9 more than \$250,000 shall be used to develop or continue community=level parental obligation pilot projects. The 14 10 14 11 requirements established under 2001 Iowa Acts, chapter 191, 14 12 section 3, subsection 5, paragraph "c", subparagraph (3), 14 13 shall remain applicable to the parental obligation pilot 14 14 projects for fiscal year 2006=2007. Notwithstanding 441 IAC 14 15 100.8, providing for termination of rules relating to the 14 16 pilot projects the earlier of October 1, 2006, or when legislative authority is discontinued, the rules relating to 14 17 14 18 the pilot projects shall remain in effect until June 30, 2007. c. For the food stamp employment and training program: 14 19 14 20 64.278 . \$ 5. Of the child support collections assigned under FIP, an 14 21 14 22 amount equal to the federal share of support collections shall 14 23 be credited to the child support recovery appropriation. Of 14 24 the remainder of the assigned child support collections 14 25 received by the child support recovery unit, a portion shall 14 26 be credited to the FIP account and a portion may be used to 14 27 increase recoveries. If child support collections assigned 14 28 under FIP are greater than estimated, the state share of that 14 29 greater portion may be transferred to the child support 14 30 payments account. 14 31 6. The department may adopt emergency rules for the family 14 32 investment, food stamp, and medical assistance programs if 14 33 necessary to comply with federal requirements. 14 34 Sec. 8. FAMILY INVESTMENT PROGRAM GENERAL FUND. There is 14 35 appropriated from the general fund of the state to the 1 department of human services for the fiscal year beginning 2 July 1, 2006, and ending June 30, 2007, the following amount, 15 15 15 3 or so much thereof as is necessary, to be used for the purpose 15 4 designated: 15 5 To be credited to the family investment program (FIP) 15 account and used for family investment program assistance 6 15 7 under chapter 239B: 15 8 \$ 42,874,885 . 1. Of the funds appropriated in this section, \$9,274,134 15 9 15 10 is allocated for the JOBS program. 15 11 2. Of the funds appropriated in this section, \$200,000 15 12 shall be used to provide a grant to an Iowa=based nonprofit 15 13 organization with a history of providing tax preparation 15 14 assistance to low=income Iowans in order to expand the usage 15 15 of the earned income tax credit. The purpose of the grant is 15 16 to supply this assistance to underserved areas of the state. 15 17 The grant shall be provided to an organization that has 15 18 existing national foundation support for supplying such 15 19 assistance that can also secure local charitable match 15 20 funding. 15 21 3. Of the funds appropriated in this section, \$125,000 is 15 22 allocated for provision of financial education services to 15 23 persons who are not participants in the family investment 15 24 program. The department shall utilize a request for proposals 15 25 process to contract for the financial education services. 15 26 4. Subject to the provisions of section 8.39, for the 15 27 fiscal year beginning July 1, 2006, if necessary to meet 15 28 federal maintenance of effort requirements or to transfer 15 29 federal temporary assistance for needy families block grant 15 30 funding to be used for purposes of the federal social services 15 31 block grant or to meet cash flow needs resulting from delays in receiving federal funding or to implement, in accordance 15 32 15 33 with this division of this Act, activities currently funded 15 34 with juvenile court services, county, or community moneys and 15 35 state moneys used in combination with such moneys, the department of human services may transfer funds within or 16 1 16 2 between any of the appropriations made in this division of 16 3 this Act and appropriations in law for the federal social 4 services block grant to the department for the following 16 16 5 purposes, provided that the combined amount of state and 16 6 federal temporary assistance for needy families block grant 16 7 funding for each appropriation remains the same before and 16 8 after the transfer: 16 9 a. For the family investment program.

16 10 b. For child care assistance. For child and family services. 16 11 с. d. 16 12 For field operations. e. For general administration. MH/MR/DD/BI community services (local purchase). 16 13 16 14 f. 16 15 This subsection shall not be construed to prohibit existing 16 16 state transfer authority for other purposes. 16 17 Sec. 9. CHILD SUPPORT RECOVERY. There is appropriated 16 18 from the general fund of the state to the department of human 16 19 services for the fiscal year beginning July 1, 2006, and 16 20 ending June 30, 2007, the following amount, or so much thereof as is necessary, to be used for the purposes designated: 16 21 16 22 For child support recovery, including salaries, support, 16 23 maintenance, and miscellaneous purposes and for not more than 16 24 the following full=time equivalent positions: 16 25 \$ 8,214,690 16 26 FTES 450.00 16 27 1. The department shall expend up to \$31,000, including 16 28 federal financial participation, for the fiscal year beginning 16 29 July 1, 2006, for a child support public awareness campaign. 16 30 The department and the office of the attorney general shall 16 31 cooperate in continuation of the campaign. The public 16 32 awareness campaign shall emphasize, through a variety of media 16 33 activities, the importance of maximum involvement of both 16 34 parents in the lives of their children as well as the 16 35 importance of payment of child support obligations. 17 2. Federal access and visitation grant moneys shall be 1 17 2 issued directly to private not=for=profit agencies that 17 3 provide services designed to increase compliance with the 17 4 child access provisions of court orders, including but not 5 limited to neutral visitation site and mediation services.
6 Sec. 10. MEDICAL ASSISTANCE. There is appropriated from 17 17 17 7 the general fund of the state to the department of human 8 services for the fiscal year beginning July 1, 2006, and 17 ending June 30, 2007, the following amount, or so much thereof 17 9 17 10 as is necessary, to be used for the purpose designated: 17 11 For medical assistance reimbursement and associated costs 17 12 as specifically provided in the reimbursement methodologies in 17 13 effect on June 30, 2006, except as otherwise expressly 17 14 authorized by law, including reimbursement for abortion 17 15 services, which shall be available under the medical 17 16 assistance program only for those abortions which are 17 17 medically necessary: \$708,121,610 17 20 any of the following conditions: a. The attending physician certifies that continuing the 17 21 17 22 pregnancy would endanger the life of the pregnant woman. 17 23 b. The attending physician certifies that the fetus is 17 24 physically deformed, mentally deficient, or afflicted with a 17 25 congenital illness. 17 26 c. The pregnancy is the result of a rape which is reported 17 27 within 45 days of the incident to a law enforcement agency or 17 28 public or private health agency which may include a family 17 29 physician. 17 30 d. The pregnancy is the result of incest which is reported 17 31 within 150 days of the incident to a law enforcement agency or 17 32 public or private health agency which may include a family 17 33 physician. 17 34 e. Any spontaneous abortion, commonly known as a 17 35 miscarriage, if not all of the products of conception are 18 1 expelled. 18 2 2. The department shall utilize not more than \$60,000 of 3 the funds appropriated in this section to continue the 18 18 4 AIDS/HIV health insurance premium payment program as 18 5 established in 1992 Iowa Acts, Second Extraordinary Session, 6 chapter 1001, section 409, subsection 6. Of the funds 7 allocated in this subsection, not more than \$5,000 may be 18 18 18 8 expended for administrative purposes. 18 3. Of the funds appropriated to the Iowa department of 9 18 10 public health for addictive disorders, \$950,000 for the fiscal 18 11 year beginning July 1, 2006, shall be transferred to the 18 12 department of human services for an integrated substance abuse 18 13 managed care system. 18 14 4. Based upon a waiver from the federal centers for 18 15 Medicare and Medicaid services, the department shall provide a 18 16 period of 12 months of guaranteed eligibility for medical 18 17 assistance family planning services only, regardless of the 18 18 change in circumstances of a woman who was a medical 18 19 assistance recipient when a pregnancy ended. The department 18 20 shall also provide this eligibility to women of childbearing

18 21 age with countable income at or below 200 percent of the 18 22 federal poverty level. The department may adopt emergency 18 23 rules to implement this subsection. 18 24 5. a. The department shall aggressively pursue options 18 25 for providing medical assistance or other assistance to 18 26 individuals with special needs who become ineligible to 18 27 continue receiving services under the early and periodic 18 28 screening, diagnosis, and treatment program under the medical 18 29 assistance program due to becoming 21 years of age, who have 18 30 been approved for additional assistance through the 18 31 department's exception to policy provisions, but who have 18 32 health care needs in excess of the funding available through 18 33 the exception to policy process. b. Of the funds appropriated in this section, \$100,000 55 shall be used for participation in one or more pilot projects 18 18 19 operated by a private provider to allow the individual or 1 19 2 individuals to receive service in the community in accordance 19 3 with principles established in Olmstead v. L.C., 527 U.S. 581 4 (1999), for the purpose of providing medical assistance or 19 19 5 other assistance to individuals with special needs who become 19 6 ineligible to continue receiving services under the early and periodic screening, diagnosis, and treatment program under the 19 7 19 8 medical assistance program due to becoming 21 years of age 19 9 who have been approved for additional assistance through the 19 10 department's exception to policy provisions, but who have 19 11 health care needs in excess of the funding available through 19 12 the exception to the policy provisions. 19 13 6. Of the funds appropriated in this section, up to 19 14 \$3,050,082 may be transferred to the field operations or 19 15 general administration appropriations in this Act for 19 16 implementation and operational costs associated with Part D of 19 17 the federal Medicare Prescription Drug, Improvement, and 19 18 Modernization Act of 2003, Pub. L. No. 108=173. 19 19 7. The department shall initiate planning to address 19 20 options available under the federal Family Opportunity Act 19 21 enacted as part of the federal Deficit Reduction Act of 2005, 19 22 Pub. L. No. 109=171. The options addressed shall include but 19 23 are not limited to the option to allow families of children 19 24 with disabilities to purchase Medicaid coverage, other health 19 25 coverage options, and the option to apply to the centers for 19 26 Medicare and Medicaid services of the United States department 19 27 of health and human services for Iowa to participate in a 19 28 demonstration project to develop home and community=based 19 29 services as an alternative to psychiatric residential 19 30 treatment for children with psychiatric disabilities who are 19 31 enrolled in the Medicaid program. The department shall report 19 32 by December 15, 2006, to the persons designated by this Act to 19 33 receive reports regarding the planning activities and 19 34 recommendations regarding the options. 19 35 8. The department shall apply to the centers for Medicare 20 and Medicaid services of the United States department of 1 20 2 health and human services to participate in the Medicaid transformation grants program as specified in section 6081 of 20 3 20 4 the federal Deficit Reduction Act of 2005, Pub. L. No. 109= 171, to implement initiatives including but not limited to electronic medical records and medication risk management 20 5 20 6 20 7 under the Medicaid and IowaCare programs. 9. Of the amount appropriated in this section, \$250,000 shall be used for a dollar=for=dollar matching grant to a 20 8 2.0 9 20 10 nonprofit organization of medical providers established to 20 11 provide direction in promoting a health care culture of 20 12 continuous improvement in quality, patient safety, and value 20 13 through collaborative efforts by hospitals and physicians. 20 14 10. The department may amend the Medicaid state plan to 20 15 provide medical assistance reciprocity for children who receive an adoption subsidy who are not eligible for funding 20 16 20 17 under Title IV=E of the federal Social Security Act. 20 18 HEALTH INSURANCE PREMIUM PAYMENT PROGRAM. There Sec. 11. is appropriated from the general fund of the state to the 20 19 20 20 department of human services for the fiscal year beginning 20 21 July 1, 2006, and ending June 30, 2007, the following amount, 20 22 or so much thereof as is necessary, to be used for the purpose 20 23 designated: 20 24 For administration of the health insurance premium payment 20 25 program, including salaries, support, maintenance, and 20 26 miscellaneous purposes, and for not more than the following 20 27 full=time equivalent positions: 20 28 \$ 634,162 Sec. 12. MEDICAL CONTRACTS. There is appropriated from 21.00 20 29 20 30 20 31 the general fund of the state to the department of human

20 32 services for the fiscal year beginning July 1, 2006, and 20 33 ending June 30, 2007, the following amount, or so much thereof 20 34 as is necessary, to be used for the purpose designated: For medical contracts, including salaries, support, 20 35 21 1 maintenance, and miscellaneous purposes:\$ 14,417,985 21 2 Sec. 13. STATE SUPPLEMENTARY ADDISINGE. 1. There is appropriated from the general fund of the fiscal services for the fiscal s 13. STATE SUPPLEMENTARY ASSISTANCE. 21 3 21 4 21 5 state to the department of human services for the fiscal year beginning July 1, 2006, and ending June 30, 2007, the following amount, or so much thereof as is necessary, to be 21 6 21 7 21 8 used for the purpose designated: 21 9 For the state supplementary assistance program: 2. The department shall increase the personal needs 21 10 21 11 21 12 allowance for residents of residential care facilities by the 21 13 same percentage and at the same time as federal supplemental security income and federal social security benefits are 21 14 21 15 increased due to a recognized increase in the cost of living. 21 16 The department may adopt emergency rules to implement this 21 17 subsection. 21 18 3. If during the fiscal year beginning July 1, 2006, the 21 19 department projects that state supplementary assistance 21 20 expenditures for a calendar year will not meet the federal 21 21 pass=along requirement specified in Title XVI of the federal 21 22 Social Security Act, section 1618, as codified in 42 U.S.C. } 21 23 1382g, the department may take actions including but not 21 24 limited to increasing the personal needs allowance for 21 25 residential care facility residents and making programmatic 21 26 adjustments or upward adjustments of the residential care 21 27 facility or in=home health=related care reimbursement rates 21 28 prescribed in this division of this Act to ensure that federal 21 29 requirements are met. In addition, the department may make 21 30 other programmatic and rate adjustments necessary to remain 21 31 within the amount appropriated in this section while ensuring 21 32 compliance with federal requirements. The department may 21 33 adopt emergency rules to implement the provisions of this 21 34 subsection. 21 35 CHILDREN'S HEALTH INSURANCE PROGRAM. There is Sec. 14. appropriated from the general fund of the state to the 22 1 2 department of human services for the fiscal year beginning 3 July 1, 2006, and ending June 30, 2007, the following amount, 4 or so much thereof as is necessary, to be used for the purpose 22 22 22 22 5 designated: 22 For maintenance of the healthy and well kids in Iowa (hawk= 6 i) program pursuant to chapter 514I for receipt of federal 22 7 8 financial participation under Title XXI of the federal Social 22 22 9 Security Act, which creates the state children's health 22 10 insurance program: 22 14 services for the fiscal year beginning July 1, 2006, and 22 15 ending June 30, 2007, the following amount, or so much thereof 22 16 as is necessary, to be used for the purpose designated: For child care programs: 22 17 22 18 \$ 21,801,198 22 18 \$ 21,801,19 22 19 1. Of the funds appropriated in this section, \$18,850,674 22 20 shall be used for state child care assistance in accordance 22 21 with section 237A.13. 22 22 2. Nothing in this section shall be construed or is 22 23 intended as, or shall imply, a grant of entitlement for 22 24 services to persons who are eligible for assistance due to an 22 25 income level consistent with the waiting list requirements of 22 26 section 237A.13. Any state obligation to provide services 22 27 pursuant to this section is limited to the extent of the funds 22 28 appropriated in this section. 22 29 3. Of the funds appropriated in this section, \$525,524 is 22 30 allocated for the statewide program for child care resource 22 31 and referral services under section 237A.26. 22 32 4. Of the funds appropriated in this section, \$1,225,000 22 33 is allocated for child care quality improvement initiatives 22 34 including but not limited to development and continuation of a 22 35 quality rating system. 5. The department may use any of the funds appropriated in this section as a match to obtain federal funds for use in 23 23 2 23 3 expanding child care assistance and related programs. For the 23 4 purpose of expenditures of state and federal child care 5 funding, funds shall be considered obligated at the time 23 23 6 expenditures are projected or are allocated to the 23 7 department's service areas. Projections shall be based on

8 current and projected caseload growth, current and projected 23 9 provider rates, staffing requirements for eligibility 23 23 10 determination and management of program requirements including 23 11 data systems management, staffing requirements for 23 12 administration of the program, contractual and grant 23 13 obligations and any transfers to other state agencies, and 23 14 obligations for decategorization or innovation projects.
23 15 6. A portion of the state match for the federal child care 23 16 and development block grant shall be provided through the 23 17 state general fund appropriation for child development grants 23 18 and other programs for at=risk children in section 279.51. 23 19 7. Of the funds appropriated in this section, \$1,200,000 23 20 is transferred to the Iowa empowerment fund. The amount 23 21 transferred shall be used by the Iowa empowerment board in 23 22 collaboration with the Iowa state university of science and 23 23 technology cooperative extension service in agriculture and 23 24 home economics for support of professional development and 23 25 training activities for persons working in early care, health, 23 26 and education. Expenditures shall be limited to professional 23 27 development and training activities agreed upon by one or more 23 28 community empowerment boards and the extension service staff 23 29 assigned to the community empowerment areas under the boards.
23 30 Sec. 16. JUVENILE INSTITUTIONS. There is appropriated 23 31 from the general fund of the state to the department of human 23 32 services for the fiscal year beginning July 1, 2006, and 23 33 ending June 30, 2007, the following amounts, or so much 23 34 thereof as is necessary, to be used for the purposes 23 35 designated: 24 1 1. For operation of the Iowa juvenile home at Toledo and 2 for salaries, support, maintenance, and for not more than the 24 24 3 following full=time equivalent positions: 24 4\$ 6,667,400 a. Of the funds appropriated in this subsection, at least \$25,000 is allocated for provision of books or other learning 24 5 118.50 24 6 24 7 materials and activities associated with the education of 24 8 24 9 children placed at the Iowa juvenile home. b. It is the intent of the general assembly that effective July 1, 2009, placements at the Iowa juvenile home will be 24 10 24 11 24 12 limited to females and that placements of boys at the home 24 13 will be diverted to other options. The department shall 24 14 utilize a study group to make recommendations on the options 24 15 for diversion of placements of boys and the study group shall 24 16 report on or before July 1, 2007, to the persons designated by 24 17 this division of this Act to receive reports. Leadership for 24 18 the study group shall be provided by the division of criminal 24 19 and juvenile justice planning of the department of human 24 20 rights. The study group membership shall also include but is 24 21 not limited to two departmental service area administrators or 24 22 their designees, a representative of the division of the 24 23 commission on the status of women of the department of human 24 24 rights, a member of the council on human services, a 24 25 departmental division administrator, two representatives of 24 26 juvenile court services, and two representatives of child 24 27 welfare service provider agencies. In addition, the study 24 28 group membership shall include four members of the general 24 29 assembly so that the majority and minority parties of both 24 30 chambers are represented. Legislative members are eligible 24 31 for reimbursement of actual expenses paid under section 2.10. 24 32 2. For operation of the state training school at Eldora 24 33 and for salaries, support, maintenance, and for not more than 24 34 the following full=time equivalent positions: 24 35 \$ 10,623,148 1 2 Of the funds appropriated in this subsection, at least 3 \$40,000 is allocated for provision of books or other learning 25 196.55 25 25 25 25 children placed at the state training school.
3. A portion of the moneys appropriated in this section 5 25 6 25 shall be used by the state training school and by the Iowa 7 juvenile home for grants for adolescent pregnancy prevention activities at the institutions in the fiscal year beginning 25 8 25 9 25 10 July 1, 2006. Sec. 17. CHILD AND FAMILY SERVICES. 25 11 25 12 1. There is appropriated from the general fund of the 25 13 state to the department of human services for the fiscal year 25 14 beginning July 1, 2006, and ending June 30, 2007, the 25 15 following amount, or so much thereof as is necessary, to be 25 16 used for the purpose designated: 25 17 For child and family services: 25 18 \$ 80,715,373

In order to address a reduction of \$5,200,000 from the 25 19 25 20 amount allocated under this appropriation in prior years for 25 21 purposes of juvenile delinquent graduated sanction services, 25 22 up to \$5,200,000 of the amount of federal temporary assistance 25 23 for needy families block grant funding appropriated in this 25 24 division of this Act for child and family services, shall be 25 25 made available for purposes of juvenile delinquent graduated 25 26 sanction services. 25 27 2. The department may transfer funds appropriated in this 25 28 section as necessary to pay the nonfederal costs of services 25 29 reimbursed under the medical assistance program or the family 25 30 investment program which are provided to children who would 25 31 otherwise receive services paid under the appropriation in 25 32 this section. The department may transfer funds appropriated 25 33 in this section to the appropriations in this division of this 25 34 Act for general administration and for field operations for 25 35 resources necessary to implement and operate the services 26 1 funded in this section. 26 2 Of the funds appropriated in this section, up to 3. a. \$37,084,884 is allocated as the statewide expenditure target 26 3 26 under section 232.143 for group foster care maintenance and 4 2.6 5 services. 26 b. If at any time after September 30, 2006, annualization 6 26 7 of a service area's current expenditures indicates a service area is at risk of exceeding its group foster care expenditure 26 8 9 target under section 232.143 by more than 5 percent, the 26 26 10 department and juvenile court services shall examine all group 26 foster care placements in that service area in order to 11 26 12 identify those which might be appropriate for termination. Tn 26 13 addition, any aftercare services believed to be needed for the 26 14 children whose placements may be terminated shall be 26 15 identified. The department and juvenile court services shall 26 16 initiate action to set dispositional review hearings for the 26 17 placements identified. In such a dispositional review 26 18 hearing, the juvenile court shall determine whether needed 26 19 aftercare services are available and whether termination of 26 20 the placement is in the best interest of the child and the 26 21 community. c. Of the funds allocated in this subsection, \$1,510,661 26 22 26 23 is allocated as the state match funding for 50 highly 26 24 structured juvenile program beds. If the number of beds 26 25 provided for in this lettered paragraph is not utilized, the 26 26 remaining funds allocated may be used for group foster care. 26 27 4. In accordance with the provisions of section 232.188, 26 28 the department shall continue the child welfare and juvenile 26 29 justice funding initiative. Of the funds appropriated in this 26 30 section, \$2,500,000 is allocated specifically for expenditure 26 31 through the decategorization service funding pools and 26 32 governance boards established pursuant to section 232.188. 26 33 addition, up to \$1,000,000 of the amount of federal temporary 26 34 assistance for needy families block grant funding appropriated 26 35 in this division of this Act for child and family services shall be made available for purposes of the decategorization 27 2 initiative as provided in this subsection. 27 27 5. A portion of the funds appropriated in this section may 27 4 be used for emergency family assistance to provide other 27 5 resources required for a family participating in a family 27 6 preservation or reunification project to stay together or to 27 7 be reunified. 27 6. Notwithstanding section 234.35, subsection 1, for the 8 fiscal year beginning July 1, 2006, state funding for shelter care paid pursuant to section 234.35, subsection 1, paragraph 27 9 27 10 "h", shall be limited to \$7,578,872. 7. Federal funds received by the 27 11 27 12 Federal funds received by the state during the fiscal 27 13 year beginning July 1, 2006, as the result of the expenditure 27 14 of state funds appropriated during a previous state fiscal 27 15 year for a service or activity funded under this section, are 27 16 appropriated to the department to be used as additional 27 17 funding for services and purposes provided for under this 27 18 section. Notwithstanding section 8.33, moneys received in 27 19 accordance with this subsection that remain unencumbered or 27 20 unobligated at the close of the fiscal year shall not revert 27 21 to any fund but shall remain available for the purposes 27 22 designated until the close of the succeeding fiscal year. 27 23 8. Of the funds appropriated in this section, not more 27 24 than \$442,100 is allocated to provide clinical assessment 27 25 services as necessary to continue funding of children's 27 26 rehabilitation services under medical assistance in accordance 27 27 with federal law and requirements. The funding allocated is 27 28 the amount projected to be necessary for providing the 27 29 clinical assessment services.

27 30 9 Of the funds appropriated in this section, \$3,696,285 27 31 shall be used for protective child care assistance. 10. Of the funds appropriated in this section, up to 27 32 27 33 \$3,002,844 is allocated for the payment of the expenses of 27 34 court=ordered services provided to juveniles which are a 27 35 charge upon the state pursuant to section 232.141, subsection 28 1 4. Of the amount allocated in this subsection, up to \$1,505,161 shall be made available to provide school=based 28 2 28 3 supervision of children adjudicated under chapter 232, of 4 which not more than \$15,000 may be used for the purpose of 5 training. A portion of the cost of each school=based liaison 6 officer shall be paid by the school district or other funding 28 28 28 28 7 source as approved by the chief juvenile court officer. a. Notwithstanding section 232.141 or any other provision 28 8 of law to the contrary, the amount allocated in this 2.8 9 28 10 subsection shall be distributed to the judicial districts as 28 11 determined by the state court administrator. The state court administrator shall make the determination of the distribution 28 12 28 13 amounts on or before June 15, 2006. b. Notwithstanding chapter 232 or any other provision of 28 14 28 15 law to the contrary, a district or juvenile court shall not 28 16 order any service which is a charge upon the state pursuant to 28 17 section 232.141 if there are insufficient court=ordered 28 18 services funds available in the district court distribution 28 19 amount to pay for the service. The chief juvenile court 28 20 officer shall encourage use of the funds allocated in this 28 21 subsection such that there are sufficient funds to pay for all 28 22 court=related services during the entire year. The chief 28 23 juvenile court officers shall attempt to anticipate potential 28 24 surpluses and shortfalls in the distribution amounts and shall 28 25 cooperatively request the state court administrator to 28 26 transfer funds between the districts' distribution amounts as 28 27 prudent. 28 28 c. Notwithstanding any provision of law to the contrary, a 28 29 district or juvenile court shall not order a county to pay for 28 30 any service provided to a juvenile pursuant to an order 28 31 entered under chapter 232 which is a charge upon the state 28 32 under section 232.141, subsection 4. 28 33 d. Of the funds allocated in this subsection, not more 28 34 than \$100,000 may be used by the judicial branch for 28 35 administration of the requirements under this subsection and 29 1 for travel associated with court=ordered placements which are a charge upon the state pursuant to section 232.141, 29 2 29 3 subsection 4. 29 11. Notwithstanding 2000 Iowa Acts, chapter 1228, section 4 5 43, the department may operate a subsidized guardianship 6 program if the United States department of health and human 29 29 29 services approves a waiver under Title IV=E of the federal Social Security Act or the federal Social Security Act is 29 8 29 9 amended to allow Title IV=E funding to be used for subsidized 29 10 guardianship, and the subsidized guardianship program can be 29 11 operated without loss of Title IV=E funds. 29 12 12. Of the funds appropriated in this section, \$1,000,000 29 13 shall be transferred to the Iowa department of public health 29 14 to be used for the child protection center grant program in 29 15 accordance with section 135.118. 29 16 13. Of the funds appropriated in this section, \$148,000 29 17 shall be used for funding of one or more child welfare 29 18 diversion and mediation pilot projects as provided in 2004 29 19 Iowa Acts, chapter 1130, section 1. 29 20 14. If the department receives federal approval to 29 21 implement a waiver under Title IV=E of the federal Social 29 22 Security Act to enable providers to serve children who remain 29 23 in the children's families and communities, for purposes of 29 24 eligibility under the medical assistance program children who 29 25 participate in the waiver shall be considered to be placed in 29 26 foster care. 29 27 15. a. Funds appropriated in this section may be used to 29 28 provide continued support for young adults who are age 29 29 eighteen and graduate from high school or complete a 29 30 graduation equivalency diploma after May 1, 2006, have a self= 29 31 sufficiency plan, and are continuing their education, working, 29 32 or are in work training. The department may amend existing 29 33 contracts to provide the additional services to this 29 34 population. The department may adopt emergency rules to 29 35 implement the provisions of this subsection. 30 1 b. Of the funds appropriated in this section, \$854,012 is allocated for the program described in this subsection for 30 2 30 3 young adults who leave foster care services at age 18 provided 30 4 legislation is enacted by the Eighty=first General Assembly, 30 5 2006 Session, to codify requirements for the program.

30 enacted, the program shall commence as early as possible in 6 30 7 the fiscal year. The department may adopt emergency rules to 30 8 implement the program. 30 9 16. Of the funds appropriated in this section, \$50,000 is 30 10 allocated for a grant to expand an existing program operated 30 11 by a nonprofit organization providing family treatment and 30 12 community education services in a nine=county area. 30 13 17. Of the funds appropriated in this section, \$1,000,000 30 14 shall be used for juvenile drug courts to replace lost federal 30 15 grants and to expand juvenile drug courts. The amount 30 16 allocated in this subsection shall be distributed as follows: a. To the judicial branch for salaries to assist with the 30 17 30 18 operation of juvenile drug court programs operated in the 30 19 following jurisdictions: 30 20 (1) Marshall county: 30 21 60,000 \$ ••••••• 30 22 (2) Woodbury county: 30 23\$ 120,254 30 24 (3) Polk county: 30 25 \$ 18 30 26 (4) For establishing a program in the eighth judicial 30 27 district and in another judicial district: 187,434 30 28 30 29 b. For court=ordered services to support substance abuse 130,000 30 30 and related services provided to the juveniles participating in the juvenile drug court programs listed in paragraph "a": 30 31 30 32 502,312 \$ The state court administrator shall allocate the funding 30 33 30 34 designated in this paragraph among the programs. 30 35 18. Of the funds appropriated in this section, \$100,000 is allocated to establish a multidimensional treatment level 31 1 2 foster care program provided House File 2567 or other 31 31 3 legislation requiring the department to establish the program 4 is enacted by the Eighty=first General Assembly, 2006 Session. 5 19. During the fiscal year beginning July 1, 2006, the 6 department shall continue funding one or more child welfare 31 31 31 diversion and mediation pilot projects implemented pursuant to 2004 Iowa Acts, chapter 1130, section 1. The department shall do all of the following in continuing the pilot projects: 31 7 31 8 31 9 31 10 a. If an agency providing mediation services under the 31 11 pilot project has not demonstrated the ability to deliver 31 12 services throughout the entire fiscal year within the funding 31 13 allocated, the department shall not renew the contract with 31 14 the agency. 31 15 b. If a contract is not renewed as provided in paragraph 31 16 "a", the department shall select a replacement provider agency 31 17 with the experience and capacity to provide mediation services 31 18 in the county or counties served by the provider agency whose 31 19 contract was not renewed. Whenever possible in selecting a 31 20 replacement provider agency, the department shall select a 31 21 provider agency whose primary operations office is located 31 22 within the largest county served by the pilot project. Sec. 18. ADOPTION SUBSIDY. 1. There is appropriated from the general fund of the 31 23 31 24 31 25 state to the department of human services for the fiscal year 31 26 beginning July 1, 2006, and ending June 30, 2007, the 31 27 following amount, or so much thereof as is necessary, to be 31 28 used for the purpose designated: 31 29 For adoption subsidy payments For adoption subsidy payments and services: 31 30\$ 31,446,063 2. The department may transfer funds appropriated in this 31 31 31 32 section to the appropriations in this Act for child and family 31 33 services to be used for adoptive family recruitment and other 31 34 services to achieve adoption. 35 3. Federal funds received by the state during the fiscal 1 year beginning July 1, 2006, as the result of the expenditure 31 35 32 32 2 of state funds during a previous state fiscal year for a 3 service or activity funded under this section, are 4 appropriated to the department to be used as additional 32 32 32 5 funding for the services and activities funded under this 32 6 section. Notwithstanding section 8.33, moneys received in 32 7 accordance with this subsection that remain unencumbered or 8 unobligated at the close of the fiscal year shall not revert 32 32 9 to any fund but shall remain available for expenditure for the 32 10 purposes designated until the close of the succeeding fiscal 32 11 year. 32 12 Sec. 19. JUVENILE DETENTION HOME FUND. Moneys deposited 32 13 in the juvenile detention home fund created in section 232.142 32 14 during the fiscal year beginning July 1, 2006, and ending June 32 15 30, 2007, are appropriated to the department of human services 32 16 for the fiscal year beginning July 1, 2006, and ending June

32 17 30, 2007, for distribution as follows: 32 18 1. An amount equal to 10 percent of the costs of the 32 19 establishment, improvement, operation, and maintenance of 32 20 county or multicounty juvenile detention homes in the fiscal 32 21 year beginning July 1, 2005. Moneys appropriated for 32 22 distribution in accordance with this subsection shall be 32 23 allocated among eligible detention homes, prorated on the 32 24 basis of an eligible detention home's proportion of the costs 32 25 of all eligible detention homes in the fiscal year beginning 32 26 July 1, 2005. Notwithstanding section 232.142, subsection 3, 32 27 the financial aid payable by the state under that provision 32 28 for the fiscal year beginning July 1, 2006, shall be limited 32 29 to the amount appropriated for the purposes of this 32 30 subsection. 32 31 2. For renewal of a grant to a county with a population 32 32 between 189,000 and 196,000 for implementation of the county's 32 33 runaway treatment plan under section 232.195: 32 34\$ 80,000 3. For continuation and expansion of the community 32 35 33 partnership for child protection sites: 1 33 2 318,000 4. For continuation of the department's minority youth and 33 3 33 4 family projects under the redesign of the child welfare 33 5 system: 33 6 375,000 5. For funding of the state match for the federal 33 8 substance abuse and mental health services administration 33 33 9 (SAMSHA) system of care grant: 33 10 Ś 67,600 If the federal grant is not approved on or before January 33 11 33 12 1, 2007, the amount designated in this subsection shall be allocated as provided in subsection 6. 33 13 33 14 6. The remainder for additional allocations to county or 33 15 multicounty juvenile detention homes, in accordance with the 33 16 distribution requirements of subsection 1. 33 17 Sec. 20. FAMILY SUPPORT SUBSIDY PROGRAM. There is 33 18 appropriated from the general fund of the state to the 33 19 department of human services for the fiscal year beginning 33 20 July 1, 2006, and ending June 30, 2007, the following amount, 33 21 or so much thereof as is necessary, to be used for the purpose 33 22 designated: 33 23 For the family support subsidy program: 33 24 1. The department shall use at least \$333,312 of the \$ 1,936,434 33 25 33 26 moneys appropriated in this section to continue the children= 33 27 at=home program in current counties, and if funds are 33 28 available after exhausting the family support subsidy waiting 33 29 list, to expand the program to additional counties. Not more 33 30 than \$20,000 of the amount allocated in this subsection shall 33 31 be used for administrative costs. 33 32 2. Notwithstanding contrary provisions of section 225C.38,33 33 subsection 1, the monthly family support subsidy payment 33 34 amount for the fiscal year beginning July 1, 2006, shall be 33 35 determined by the department in consultation with the council 34 created in section 225C.48, not to exceed the amount in effect 1 34 2 on June 30, 2006. Sec. 21. CONNER DECREE. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2006, and ending June 30, 2007, the following amount, or so much thereof as is 3 34 34 4 5 34 34 б 34 7 necessary, to be used for the purpose designated: 8 34 For building community capacity through the coordination and provision of training opportunities in accordance with the 34 9 consent decree of Conner v. Branstad, No. 4=86=CV=30871(S.D. 34 10 34 11 Iowa, July 14, 1994): 34 12\$ 42,623 Sec. 22. MENTAL HEALTH INSTITUTES. There is appropriated 34 13 34 14 from the general fund of the state to the department of human 34 15 services for the fiscal year beginning July 1, 2006, and 34 16 ending June 30, 2007, the following amounts, or so much 34 17 thereof as is necessary, to be used for the purposes 34 18 designated: 34 19 1. For the state mental health institute at Cherokee for 34 20 salaries, support, maintenance, and miscellaneous purposes and 34 21 for not more than the following full=time equivalent 34 22 positions: 34 23 \$ 4,893,698 34 24FTEs234 25Of the funds appropriated in this subsection, at least 215.00 34 26 \$5,000 is allocated for provision of books or other learning 34 27 materials and activities associated with the education of

34 28 children placed in facilities operated at the state mental 34 29 health institute at Cherokee. 34 30 2. For the state mental health institute at Clarinda for 34 31 salaries, support, maintenance, and miscellaneous purposes and 34 32 for not more than the following full=time equivalent 34 33 positions: 2 for salaries, support, maintenance, and miscellaneous purposes 3 and for not more than the following full=time equivalent 35 35 4 positions: 35 35 5 \$ 9,006,899 Of the funds appropriated in this subsection, at least 35 6 286.40 35 7 8 \$5,000 is allocated for provision of books or other learning 35 35 9 materials and activities associated with the education of 35 10 children placed in facilities located at the state mental 35 11 health institute at Independence. 4. For the state mental health institute at Mount Pleasant 35 12 35 13 for salaries, support, maintenance, and miscellaneous purposes 35 14 and for not more than the following full=time equivalent 35 15 positions: 1,071,074 35 16\$ 35 17 The department shall implement a new 20=bed substance abuse FTEs 102.84 35 18 35 19 treatment unit beginning October 1, 2006. 35 20 Sec. 23. STATE RESOURCE CENTERS. There is appropriated 35 21 from the general fund of the state to the department of human 35 22 services for the fiscal year beginning July 1, 2006, and 35 23 ending June 30, 2007, the following amounts, or so much 35 24 thereof as is necessary, to be used for the purposes 35 25 designated: 35 26 1. For the state resource center at Glenwood for salaries, 35 27 support, maintenance, and miscellaneous purposes: 35 28 \$ 14,006,583 35 29 2. For the state resource center at Woodward for salaries, \$ 14,006,583 35 30 support, maintenance, and miscellaneous purposes: 35 31 \$ 8,590,761 3. The department may continue to bill for state resource 35 32 35 33 center services utilizing a scope of services approach used 35 34 for private providers of ICFMR services, in a manner which 35 35 does not shift costs between the medical assistance program, 1 2 counties, or other sources of funding for the state resource 36 36 centers. 36 3 4. The state resource centers may expand the time limited 36 4 assessment and respite services during the fiscal year. 36 5. If the department's administration and the department 5 36 6 of management concur with a finding by a state resource 36 7 center's superintendent that projected revenues can reasonably 8 be expected to pay the salary and support costs for a new 9 employee position, or that such costs for adding a particular 36 36 36 10 number of new positions for the fiscal year would be less than 36 11 the overtime costs if new positions would not be added, the 36 12 superintendent may add the new position or positions. If the 36 13 vacant positions available to a resource center do not include 36 14 the position classification desired to be filled, the state 36 15 resource center's superintendent may reclassify any vacant 36 16 position as necessary to fill the desired position. The 36 17 superintendents of the state resource centers may, by mutual 36 18 agreement, pool vacant positions and position classifications 36 19 during the course of the fiscal year in order to assist one 36 20 another in filling necessary positions. 36 21 6. If existing capacity limitations are reached in 36 22 operating units, a waiting list is in effect for a service or 36 23 a special need for which a payment source or other funding is 36 24 available for the service or to address the special need, and 36 25 facilities for the service or to address the special need can 36 26 be provided within the available payment source or other 36 27 funding, the superintendent of a state resource center may 36 28 authorize opening not more than two units or other facilities 36 29 and to begin implementing the service or addressing the 36 30 special need during fiscal year 2006=2007. Sec. 24. MI/MR/DD STATE CASES. 36 31 36 32 1. There is appropriated from the general fund of the 36 33 state to the department of human services for the fiscal year 36 34 beginning July 1, 2006, and ending June 30, 2007, the 36 35 following amount, or so much thereof as is necessary, to be 1 used for the purpose designated: 37 37 For purchase of local services for persons with mental 37 3 illness, mental retardation, and developmental disabilities

37 where the client has no established county of legal 4 37 5 settlement: 37 6 6\$ 10,586,61 7 2. For the fiscal year beginning July 1, 2006, and ending 8 June 30, 2007, \$200,000 is allocated for state cases from the . \$ 10,586,619 37 37 37 amounts appropriated from the fund created in section 8.41 to 9 37 10 the department of human services from the funds received from 37 11 the federal government under 42 U.S.C., chapter 6A, subchapter 37 12 XVII, relating to the community mental health center block 37 13 grant, for the federal fiscal years beginning October 1, 2004, 37 14 and ending September 30, 2005, beginning October 1, 2005, and 37 15 ending September 30, 2006, and beginning October 1, 2006, and 37 16 ending September 30, 2007. The allocation made in this 37 17 subsection shall be made prior to any other distribution 37 18 allocation of the appropriated federal funds. 37 19 Sec. 25. MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES == 37 20 COMMUNITY SERVICES FUND. There is appropriated from the 37 21 general fund of the state to the mental health and 37 22 developmental disabilities community services fund created in 37 23 section 225C.7 for the fiscal year beginning July 1, 2006, and 37 24 ending June 30, 2007, the following amount, or so much thereof 37 25 as is necessary, to be used for the purpose designated: 37 26 For mental health and developmental disabilities community 37 27 services in accordance with this division of this Act: 37 28 1. Of the funds appropriated in this section, \$17,757,890\$ 17,757,890 37 29 37 30 shall be allocated to counties for funding of community=based 37 31 mental health and developmental disabilities services. 37 32 moneys shall be allocated to a county as follows: 37 33 a. Fifty percent based upon the county's proportion of the 37 34 state's population of persons with an annual income which is 37 35 equal to or less than the poverty guideline established by the 38 1 federal office of management and budget. 38 2 b. Fifty percent based upon the county's proportion of the 38 3 state's general population. 38 2. a. A county shall utilize the funding the county 4 38 5 receives pursuant to subsection 1 for services provided to 38 persons with a disability, as defined in section 225C.2. 6 However, no more than 50 percent of the funding shall be used 38 7 for services provided to any one of the service populations. b. A county shall use at least 50 percent of the funding 38 8 38 9 38 10 the county receives under subsection 1 for contemporary 38 11 services provided to persons with a disability, as described 38 12 in rules adopted by the department. 38 13 3. Of the funds appropriated in this section, \$30,000 38 14 shall be used to support the Iowa compass program providing computerized information and referral services for Iowans with 38 15 38 16 disabilities and their families. 38 17 4. a. Funding appropriated for purposes of the federal 38 18 social services block grant is allocated for distribution to 38 19 counties for local purchase of services for persons with 38 20 mental illness or mental retardation or other developmental 38 21 disability. 38 22 b. The funds allocated in this subsection shall be 38 23 expended by counties in accordance with the county's approved 38 24 county management plan. A county without an approved county 38 25 management plan shall not receive allocated funds until the 38 26 county's management plan is approved. 38 27 c. The funds provided by this subsection shall be 38 28 allocated to each county as follows: 38 29 (1) Fifty percent based upon the county's proportion of 38 30 the state's population of persons with an annual income which is equal to or less than the poverty guideline established by 38 31 38 32 the federal office of management and budget. 38 33 (2) Fifty percent based upon the amount provided to the 38 34 county for local purchase of services in the preceding fiscal 38 35 year. A county is eligible for funds under this section if 39 1 5. 39 the county qualifies for a state payment as described in 2 39 section 331.439. 3 39 Sec. 26. SEXUALLY VIOLENT PREDATORS. 4 39 1. There is appropriated from the general fund of the state to the department of human services for the fiscal year 39 6 beginning July 1, 2006, and ending June 30, 2007, the 39 7 39 8 following amount, or so much thereof as is necessary, to be used for the purpose designated: 39 39 10 For costs associated with the commitment and treatment of 39 11 sexually violent predators in the unit located at the state 39 12 mental health institute at Cherokee, including costs of legal 39 13 services and other associated costs, including salaries, 39 14 support, maintenance, miscellaneous purposes, and for not more

39 15 than the following full=time equivalent positions: 39 20 of direct and indirect costs, the department of human services 39 21 may contract with other states to provide care and treatment 39 22 of persons placed by the other states at the unit for sexually 39 23 violent predators at Cherokee. The moneys received under such 39 24 a contract shall be considered to be repayment receipts and 39 25 used for the purposes of the appropriation made in this 39 26 section. 39 27 Sec. 27. FIELD OPERATIONS. There is appropriated from the 39 28 general fund of the state to the department of human services 39 29 for the fiscal year beginning July 1, 2006, and ending June 39 30 30, 2007, the following amount, or so much thereof as is 39 31 necessary, to be used for the purposes designated: 39 32 For field operations, including salaries, support, 39 33 maintenance, and miscellaneous purposes and for not more than 39 34 the following full=time equivalent positions: 39 35 \$ 57,044,250 Priority in filling full=time equivalent positions shall be 40 1 2 40 given to those positions related to child protection services. 40 3 The full=time equivalent positions authorized in this section 40 4 40 5 include clinical consultation positions relating to child 40 6 protection services. 40 Sec. 28. GENERAL ADMINISTRATION. There is appropriated from the general fund of the state to the department of human 40 8 9 services for the fiscal year beginning July 1, 2006, and 40 40 10 ending June 30, 2007, the following amount, or so much thereof 40 11 as is necessary, to be used for the purpose designated: 40 12 For general administration, including salaries, support, 40 13 maintenance, and miscellaneous purposes and for not more than 40 14 the following full=time equivalent positions: 40 15\$ 14,028,679 40 16 FTES 309.00 40 19 established in section 225B.3. 40 20 2. Of the funds appropriated in this section, \$30,000 is 40 21 allocated to the department of human services for a statewide 40 22 coordinator for the program of all=inclusive care for the 40 23 elderly as defined in section 249H.3. The coordinator shall 40 24 work in collaboration with the department of elder affairs in 40 25 carrying out the coordinator's duties. 40 26 Sec. 29. VOLUNTEERS. There is appropriated from the 40 27 general fund of the state to the department of human services 40 28 for the fiscal year beginning July 1, 2006, and ending June 40 29 30, 2007, the following amount, or so much thereof as is 40 30 necessary, to be used for the purpose designated: 40 31 For development and coordination of volunteer s For development and coordination of volunteer services: 109,568 2 nursing facilities shall be reimbursed at 100 percent of the 41 41 3 modified price=based case=mix reimbursement rate. Nursing 41 4 facilities reimbursed under the medical assistance program 41 5 shall submit annual cost reports and additional documentation 41 6 as required by rules adopted by the department. (2) For the fiscal year beginning July 1, 2006, the total 41 7 41 8 state funding amount for the nursing facility budget shall not 41 9 exceed \$177,701,264. The department, in cooperation with 41 10 nursing facility representatives, shall review projections for 41 11 state funding expenditures for reimbursement of nursing 41 12 facilities on a quarterly basis and the department shall 41 13 determine if an adjustment to the medical assistance 41 14 reimbursement rate is necessary in order to provide 41 15 reimbursement within the state funding amount. Any temporary 41 16 enhanced federal financial participation that may become 41 17 available to the Iowa medical assistance program during the 41 18 fiscal year shall not be used in projecting the nursing 41 19 facility budget. Notwithstanding 2001 Iowa Acts, chapter 192, 41 20 section 4, subsection 2, paragraph "c", and subsection 3, 41 21 paragraph "a", subparagraph (2), if the state funding 41 22 expenditures for the nursing facility budget for the fiscal 41 23 year beginning July 1, 2006, are projected to exceed the 41 24 amount specified in this subparagraph, the department shall 41 25 adjust the skilled nursing facility market basket inflation

41 26 factor of the reimbursement rate calculation for only the 41 27 nursing facilities reimbursed under the case=mix reimbursement 41 28 system to maintain expenditures of the nursing facility budget 41 29 within the specified amount. For the fiscal year beginning July 1, 2006, the 41 30 (3) 41 31 patient=day=weighted medians used in rate setting for nursing 32 facilities shall be recalculated and the rates adjusted to 33 provide an increase in nursing facility rates not to exceed 41 41 41 34 \$162,315,695. The inflation factor applied from the mid=point 41 35 of the cost report to the first day of the state fiscal year rate period shall not be less than zero percent. 42 1 b. For the fiscal year beginning July 1, 2006, the 42 2 42 3 department shall reimburse pharmacy dispensing fees using a 42 4 single rate of \$4.52 per prescription, or the pharmacy's usual 42 5 and customary fee, whichever is lower. 42 For the fiscal year beginning July 1, 2006, 6 с. 42 reimbursement rates for inpatient and outpatient hospital 7 42 8 services shall be increased by 3 percent over the rates in 9 effect on June 30, 2006. The department shall continue the 42 42 10 outpatient hospital reimbursement system based upon ambulatory patient groups implemented pursuant to 1994 Iowa Acts, chapter 42 11 1186, section 25, subsection 1, paragraph "f". In addition, 42 12 42 13 the department shall continue the revised medical assistance 42 14 payment policy implemented pursuant to that paragraph to 42 15 provide reimbursement for costs of screening and treatment 42 16 provided in the hospital emergency room if made pursuant to 42 17 the prospective payment methodology developed by the 42 18 department for the payment of outpatient services provided 42 19 under the medical assistance program. Any rebasing of 42 20 hospital inpatient or outpatient rates shall not increase 42 21 total payments for inpatient and outpatient services beyond 42 22 the percentage increase provided in this paragraph. d. For the fiscal year beginning July 1, 2006, 42 23 42 24 reimbursement rates for rural health clinics, hospices, 42 25 independent laboratories, and acute mental hospitals shall be 42 26 increased in accordance with increases under the federal $42\ 27$ Medicare program or as supported by their Medicare audited $42\ 28$ costs. 42 29 (1) For the fiscal year beginning July 1, 2006, е. 42 30 reimbursement rates for home health agencies shall be increased by 3 percent over the rates in effect on June 30, 42 31 42 32 2006, not to exceed a home health agency's actual allowable 42 33 cost. 42 34 The department shall establish a fixed=fee (2)42 35 reimbursement schedule for home health agencies under the medical assistance program beginning July 1, 2007. 43 1 43 2 f. For the fiscal year beginning July 1, 2006, federally 43 3 qualified health centers shall receive cost=based 4 reimbursement for 100 percent of the reasonable costs for the 43 43 5 provision of services to recipients of medical assistance. g. Beginning July 1, 2006, the reimbursement rates for dental services shall be increased by 3 percent over the rates 43 6 7 43 in effect on June 30, 2006. h. Beginning July 1, 2006, the reimbursement rates for community mental health centers shall be increased by 3 43 8 43 9 43 10 percent over the rates in effect on June 30, 2006. 43 11 43 12 i. For the fiscal year beginning July 1, 2006, the maximum 43 13 reimbursement rate for psychiatric medical institutions for 43 14 children shall be \$160.71 per day. 43 15 j. For the fiscal year beginning July 1, 2006, unless 43 16 otherwise specified in this Act, all noninstitutional medical 43 17 assistance provider reimbursement rates shall be increased by 43 18 3 percent over the rates in effect on June 30, 2006, except 43 19 for area education agencies, local education agencies, infant 43 20 and toddler services providers, and those providers whose 43 21 rates are required to be determined pursuant to section 43 22 249A.20. k. Notwithstanding section 249A.20, for the fiscal year 43 23 43 24 beginning July 1, 2006, the average reimbursement rate for 43 25 health care providers eligible for use of the federal Medicare 43 26 resource=based relative value scale reimbursement methodology 43 27 under that section shall be increased by 3 percent over the 43 28 rate in effect on June 30, 2006; however, this rate shall not 43 29 exceed the maximum level authorized by the federal government. 43 30 l. Beginning July 1, 2006, the department shall increase 43 31 the personal needs allowance under the medical assistance 43 32 program which may be retained by a resident of a nursing 43 33 facility to fifty dollars. 43 34 2. For the fiscal year beginning July 1, 2006, the 43 35 reimbursement rate for residential care facilities shall not 44 1 be less than the minimum payment level as established by the

2 federal government to meet the federally mandated maintenance 44 44 3 of effort requirement. The flat reimbursement rate for 4 facilities electing not to file semiannual cost reports shall 44 5 not be less than the minimum payment level as established by 44 the federal government to meet the federally mandated 44 6 44 7 maintenance of effort requirement. 3. For the fiscal year beginning July 1, 2006, the reimbursement rate for providers reimbursed under the in= 44 8 44 9 44 10 home=related care program shall not be less than the minimum 44 11 payment level as established by the federal government to meet 44 12 the federally mandated maintenance of effort requirement 44 13 4. Unless otherwise directed in this section, when the 44 14 department's reimbursement methodology for any provider reimbursed in accordance with this section includes an inflation factor, this factor shall not exceed the amount by 44 15 44 16 44 17 which the consumer price index for all urban consumers 44 18 increased during the calendar year ending December 31, 2002. 44 19 5. For the fiscal year beginning July 1, 2006, the foster 44 20 family basic daily maintenance rate paid in accordance with 44 21 section 234.38 and the maximum adoption subsidy rate for 44 22 children ages 0 through 5 years shall be \$15.31, the rate for 44 23 children ages 6 through 11 years shall be \$15.99, the rate for 44 24 children ages 12 through 15 years shall be \$17.57, and the 44 25 rate for children ages 16 and older shall be \$17.73. 44 26 6. For the fiscal year beginning July 1, 2006, the maximum 44 27 reimbursement rates for social service providers shall be 44 28 increased by 3 percent over the rates in effect on June 30, 2006, or to the provider's actual and allowable cost plus 44 29 44 30 inflation for each service, whichever is less. The rates may 44 31 also be adjusted under any of the following circumstances: a. If a new service was added after June 30, 2006, the initial reimbursement rate for the service shall be based upon 44 32 44 33 44 34 actual and allowable costs. 44 35 b. If a social service provider loses a source of income 45 1 used to determine the reimbursement rate for the provider, the 45 2 provider's reimbursement rate may be adjusted to reflect the loss of income, provided that the lost income was used to support actual and allowable costs of a service purchased 45 3 45 4 45 5 under a purchase of service contract. 7. The group foster care reimbursement rates paid for 45 6 45 placement of children out of state shall be calculated 7 45 8 according to the same rate=setting principles as those used 45 for in=state providers unless the director of human services 9 45 10 or the director's designee determines that appropriate care 45 11 cannot be provided within the state. The payment of the daily 45 12 rate shall be based on the number of days in the calendar 45 13 month in which service is provided. 45 14 8. For the fiscal year beginning July 1, 2006, the 45 15 reimbursement rates for rehabilitative treatment and support 45 16 services providers shall be increased by 3 percent over the 45 17 rates in effect on June 30, 2006. 45 18 9. a. For the fiscal year beginning July 1, 2006, the 45 19 combined service and maintenance components of the 45 20 reimbursement rate paid for shelter care services purchased 45 21 under a contract shall be based on the financial and 45 22 statistical report submitted to the department. The maximum 45 23 reimbursement rate shall be \$88.79 per day. The department 45 24 shall reimburse a shelter care provider at the provider's 45 25 actual and allowable unit cost, plus inflation, not to exceed 45 26 the maximum reimbursement rate. 45 27 b. Notwithstanding section 232.141, subsection 8, for the 45 28 fiscal year beginning July 1, 2006, the amount of the 45 29 statewide average of the actual and allowable rates for 45 30 reimbursement of juvenile shelter care homes that is utilized 45 31 for the limitation on recovery of unpaid costs shall be 45 32 increased by \$2.59 over the amount in effect for this purpose 45 33 in the preceding fiscal year. 45 34 10. For the fiscal year beginning July 1, 2006, the 45 35 department shall calculate reimbursement rates for 46 intermediate care facilities for persons with mental 46 2 retardation at the 80th percentile. 11. For the fiscal year beginning July 1, 2006, effective January 1, 2007, for child care providers reimbursed under the 46 46 4 5 state child care assistance program, the department shall set 46 46 provider reimbursement rates based on the rate reimbursement survey completed in December 2004. The department shall set 6 46 46 8 rates in a manner so as to provide incentives for a 46 9 nonregistered provider to become registered. 46 10 12. For the fiscal year beginning July 1, 2006, 46 11 reimbursements for providers reimbursed by the department of 46 12 human services may be modified if appropriated funding is

46 13 allocated for that purpose from the senior living trust fund 46 14 created in section 249H.4, or as specified in appropriations 46 15 from the healthy Iowans tobacco trust created in section 46 16 12.65. 46 17 13. The department shall apply the three percent 46 18 reimbursement rate increase prescribed for specified providers for the fiscal year beginning July 1, 2005, pursuant to 2005 Iowa Acts, chapter 175, separately from the three percent 46 19 46 20 46 21 reimbursement rate increase prescribed for specified providers 46 22 for the fiscal year beginning July 1, 2006, under this Act. 46 23 14. The department shall adopt rules pursuant to chapter 46 24 17A to provide reimbursement for covered services provided by 46 25 psychology interns and psychology residents to recipients of 46 26 medical assistance, subject to limitations and exclusions the 46 27 department finds necessary on the basis of federal laws and 46 28 regulations. 46 29 15. The department may adopt emergency rules to implement 46 30 this section. 46 31 Sec. 31. EMERGENCY RULES. If specifically authorized by a 46 32 provision of this division of this Act, the department of 46 33 human services or the mental health, mental retardation, 46 34 developmental disabilities, and brain injury commission may 46 35 adopt administrative rules under section 17A.4, subsection 2, and section 17A.5, subsection 2, paragraph "b", to implement the provisions and the rules shall become effective 47 1 47 2 immediately upon filing or on a later effective date specified 47 47 4 in the rules, unless the effective date is delayed by the 47 administrative rules review committee. 5 Any rules adopted in 6 accordance with this section shall not take effect before the 47 47 7 rules are reviewed by the administrative rules review 8 committee. The delay authority provided to the administrative 9 rules review committee under section 17A.4, subsection 5, and 47 47 47 10 section 17A.8, subsection 9, shall be applicable to a delay 47 11 imposed under this section, notwithstanding a provision in 47 12 those sections making them inapplicable to section 17A.5, 47 13 subsection 2, paragraph "b". Any rules adopted in accordance 47 14 with the provisions of this section shall also be published as 47 15 notice of intended action as provided in section 17A.4. 47 16 Sec. 32. REPORTS. Any reports or information required to 47 17 be compiled and submitted under this division of this Act 47 18 shall be submitted to the chairpersons and ranking members of 47 19 the joint appropriations subcommittee on health and human 47 20 services, the legislative services agency, and the legislative 47 21 caucus staffs on or before the dates specified for submission 47 22 of the reports or information. 47 23 Sec. 33. 2005 Iowa Acts, chapter 175, section 2, 47 24 subsection 4, unnumbered paragraph 2, is amended to read as 47 25 follows: 47 26 Of the funds appropriated in this subsection, not more than 47 27 \$100,000 shall be used to leverage federal funding through the 47 28 federal Ryan White Care Act, Title II, AIDS drug assistance 47 29 program supplemental drug treatment grants. Notwithstanding 47 30 section 8.33, moneys allocated in this subparagraph that 47 31 remain unencumbered or unobligated at the close of the fiscal 47 32 year shall not revert but shall remain available for 47 33 expenditure for the purposes designated until the close of the 47 34 succeeding fiscal year.
47 35 Sec. 34. 2005 Iowa Acts, chapter 175, section 2,
48 1 subsection 12, is amended by adding the following new 48 2 unnumbered paragraph: <u>NEW UNNUMBERED PARAGRAPH</u>. Notwithstanding section 8.33, moneys appropriated in this subsection that remain 48 3 48 4 5 unencumbered or unobligated at the close of the fiscal year 48 48 shall not revert but shall remain available for expenditure 6 48 7 for the purposes designated until the close of the succeeding 48 8 fiscal year. 48 9 Sec. 35. 2005 Iowa Acts, chapter 175, section 3, is 48 10 amended by adding the following new unnumbered paragraph: 48 11 <u>NEW UNNUMBERED PARAGRAPH</u>. Notwithstanding section 8.33 48 12 moneys appropriated in this section that remain unencumbered 48 13 or unobligated at the close of the fiscal year shall not 48 14 revert but shall remain available for expenditure for the 48 15 purposes designated until the close of the succeeding fiscal 48 16 year. 48 17 Sec. 36. 2005 Iowa Acts, chapter 175, section 4, 48 18 subsection 2, is amended by adding the following new 48 19 unnumbered paragraph: 48 20 <u>NEW UNNUMBERED PARAGRAPH</u>. Notwithstanding section 8.33 and section 35D.18, subsection 5, moneys appropriated in this 48 21 48 22 subsection that remain unencumbered or unobligated at the 48 23 close of the fiscal year shall not revert but shall remain

48 24 available for expenditure in succeeding fiscal years. Of the 48 25 amount remaining available for expenditure under this 48 26 paragraph, the first \$1,000,000 shall be used for Iowa 48 27 veterans home operations in the immediately succeeding fiscal 48 28 year and the balance shall be transferred to any appropriation 48 29 made for the fiscal year beginning July 1, 2006, for purposes 48 30 of capital improvements, renovations, or new construction at 48 31 the Iowa veterans home. However, if an appropriation is not 48 32 made for such purposes for that fiscal year by the Eighty= 48 33 first General Assembly, 2006 Session, the balance shall remain 48 34 available to be used to supplement an appropriation made for 48 35 such purposes for a subsequent fiscal year. 49 1 Sec. 37. 2005 Iowa Acts, chapter 175, section 9, is amended by adding the following new subsection: 49 2 49 NEW SUBSECTION. 15. Notwithstanding section 8.33, 3 49 4 \$500,000 of the moneys appropriated in this section that 49 5 remain unencumbered or unobligated at the close of the fiscal 49 6 year shall not revert but shall remain available for expenditure for the operational costs associated with Part D 49 7 49 8 of the federal Medicare Prescription Drug, Improvement, and 49 9 Modernization Act of 2003, Pub. L. No. 108=173, until the 49 10 close of the succeeding fiscal year. 49 11 Sec. 38. 2005 Iowa Acts, chapter 175, section 12, is 49 12 amended by adding the following new subsection: 49 13 <u>NEW SUBSECTION</u>. 4. Notwithstanding section 8.33, 49 14 \$1,100,000 of the moneys appropriated in this section that 49 15 remain unencumbered or unobligated at the close of the fiscal 49 16 year shall not revert but shall remain available for expenditure for the purposes designated until the close of the 49 17 49 18 succeeding fiscal year. 49 19 Sec. 39. 2005 Iowa Acts, chapter 175, section 14, 49 20 subsection 2, is amended to read as follows: 49 21 2. Of the funds appropriated in this section, \$900,000 49 22 shall be used for implementation of a quality rating system 49 23 for child care providers, in accordance with legislation 49 24 enacted to authorize implementation of the rating system. 49 25 Notwithstanding section 8.33, \$125,000 of the moneys allocated 49 26 in this subsection that remain unencumbered or unobligated at 49 27 the close of the fiscal year shall not revert but shall remain 49 49 28 available for expenditure for the purposes designated until the close of the succeeding fiscal year. Sec. 40. 2005 Iowa Acts, chapter 175, section 16, is 49 29 49 30 49 31 amended by adding the following new subsection: <u>NEW SUBSECTION</u>. 18. Notwithstanding section 8.33, \$1,000,000 of the moneys appropriated in this section that 49 32 49 33 49 34 remain unencumbered or unobligated at the close of the fiscal 49 35 year shall not revert but shall remain available for 50 expenditure for the purposes designated until the close of the 50 2 succeeding fiscal year. 50 Sec. 41. 2005 Iowa Acts, chapter 175, section 17, is 3 amended by adding the following new subsection: 50 4 50 5 <u>NEW SUBSECTION</u>. 4. Notwithstanding section 8.33, 50 6 \$2,000,000 of the moneys appropriated in this section that 50 remain unencumbered or unobligated at the close of the fiscal 7 50 year shall not revert but shall remain available for 8 expenditure for the purposes designated until the close of the 50 9 succeeding fiscal year. Sec. 42. 2005 Iowa Acts, chapter 175, section 21, subsection 3, is amended by adding the following new 50 10 50 11 50 12 50 13 unnumbered paragraph: 50 14 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33, 50 15 revenues that are directly attributable to the psychiatric 50 16 medical institution for children beds operated by the state at 50 17 the state mental health institute at Independence in 50 18 accordance with section 226.9B, that are received as repayment 50 19 receipts and are attributed to the fiscal year beginning July 50 20 1, 2005, shall not revert but shall remain available for 50 21 expenditure for the purposes designated until the close of the 50 22 succeeding fiscal year. 2005 Iowa Acts, chapter 175, section 22, 50 23 Sec. 43. 50 24 subsection 1, is amended by adding the following new 50 25 unnumbered paragraph: 50 26 NEW UNNUMBERED PARAGRAPH. Notwithstanding sections 8.33 50 27 and 222.92, \$1,000,000 of the revenues available to the state 50 28 resource center at Glenwood that remain unencumbered or 50 29 unobligated at the close of the fiscal year shall not revert 50 30 but shall remain available for expenditure for the purposes of 50 31 the state resource center until the close of the succeeding 50 32 fiscal year. 50 33 Sec. 44. 2005 Iowa Acts, chapter 175, section 23, is 50 34 amended by adding the following new subsection:

50 35 3. Notwithstanding section 8.33, \$200,000 NEW SUBSECTION. 51 1 of the moneys appropriated in this section that remain 2 unencumbered or unobligated at the close of the fiscal year 51 shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding 51 51 4 51 5 fiscal year. Sec. 45. 2005 Iowa Acts, chapter 175, section 26, is amended by adding the following new unnumbered paragraph: 51 6 51 7 51 8 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33, the moneys appropriated in this section that remain 51 9 unencumbered or unobligated at the close of the fiscal year 51 10 shall not revert but shall remain available for expenditure 51 11 51 12 for the purposes designated until the close of the succeeding 51 13 fiscal year. 51 14 Sec. 46. 2005 Iowa Acts, chapter 175, section 29 51 15 subsection 1, paragraph a, subparagraph (2), is amended to 51 16 read as follows: 51 17 For the fiscal year beginning July 1, 2005, the total (2) 51 18 state funding amount for the nursing facility budget shall not exceed \$161,600,000 \$167,042,326. The department, in 51 19 51 20 cooperation with nursing facility representatives, shall 51 21 review projections for state funding expenditures for 51 22 reimbursement of nursing facilities on a quarterly basis and 51 23 the department shall determine if an adjustment to the medical 51 24 assistance reimbursement rate is necessary in order to provide 51 25 reimbursement within the state funding amount. Any temporary 51 26 enhanced federal financial participation that may become available to the Iowa medical assistance program during the 51 27 51 28 fiscal year shall not be used in projecting the nursing 51 29 facility budget. Notwithstanding 2001 Iowa Acts, chapter 192, 30 section 4, subsection 2, paragraph "c", and subsection 3, 31 paragraph "a", subparagraph (2), if the state funding 51 51 31 51 32 expenditures for the nursing facility budget for the fiscal 33 year beginning July 1, 2005, are projected to exceed the 34 amount specified in this subparagraph, the department shall 51 51 51 35 adjust the inflation factor of the reimbursement rate 52 1 calculation for only the nursing facilities reimbursed under the case=mix reimbursement system to maintain expenditures of the nursing facility budget within the specified amount. 52 2 52 3 The following provisions of 52 4 Sec. 47. EFFECTIVE DATES. this division of this Act, being deemed of immediate 52 5 importance, take effect upon enactment: 52 6 52 The provision under the appropriation for child and 1. 52 8 family services, relating to requirements of sections 232.143 52 9 for representatives of the department of human services and 52 10 juvenile court services to establish a plan for continuing 52 11 group foster care expenditures for the 2006=2007 fiscal year. The provision amending 2005 Iowa Acts, chapter 175, 52 12 2. 52 13 section 2, subsection 4. 52 14 3. The provision amending 2005 Iowa Acts, chapter 175, 52 15 section 2, subsection 12. 52 16 4. The provision amending 2005 Iowa Acts, chapter 175, 52 17 section 3. 5. The provision amending 2005 Iowa Acts, chapter 175, 52 18 52 19 section 4. 6. The provision amending 2005 Iowa Acts, chapter 175, 52 20 52 21 section 9. 52 22 7. The provision amending 2005 Iowa Acts, chapter 175, 52 23 section 12. 52 24 8. The provision amending 2005 Iowa Acts, chapter 175, 52 25 section 14, subsection 2. 52 26 9. The provision amending 2005 Iowa Acts, chapter 175, 52 27 section 16. 52 28 10. The provision amending 2005 Iowa Acts, chapter 175, 52 29 section 17. 52 30 11. The provision amending 2005 Iowa Acts, chapter 175, 52 31 section 21, subsection 3. The provision amending 2005 Iowa Acts, chapter 175, 52 32 12. 52 33 section 22. 52 34 13. The provision amending 2005 Iowa Acts, chapter 175, 52 35 section 23. 53 1 14. The provision amending 2005 Iowa Acts, chapter 175, 53 2 section 26. 15. 53 3 The provision amending 2005 Iowa Acts, chapter 175, 53 4 section 29, subsection 1, paragraph "a", subparagraph (2). 53 DIVISION II -5 53 6 SENIOR LIVING TRUST FUND, 53 7 PHARMACEUTICAL SETTLEMENT ACCOUNT 53 8 IOWACARE ACCOUNT, AND HEALTH CARE 53 9 TRANSFORMATION ACCOUNT Sec. 48. DEPARTMENT OF ELDER AFFAIRS. There is 53 10

53 11 appropriated from the senior living trust fund created in 53 12 section 249H.4 to the department of elder affairs for the 53 13 fiscal year beginning July 1, 2006, and ending June 30, 2007, 53 14 the following amount, or so much thereof as is necessary, to 53 15 be used for the purpose designated: 53 16 For the development and implementation of a comprehensive 53 17 senior living program, including program administration and 53 18 costs associated with implementation, salaries, support, 53 19 maintenance, and miscellaneous purposes and for not more than 53 20 the following full=time equivalent positions:

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 \$ 8,296,730

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 22
 FTEs
 3.00

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 23
 1.
 Of the funds appropriated in this section, \$2,196,967

 3.00 53 24 shall be used for case management for the frail elderly. O 53 25 the funds allocated in this subsection, \$1,010,000 shall be Of 53 26 transferred to the department of human services in equal 53 27 amounts on a quarterly basis for reimbursement of case 53 28 management services provided under the medical assistance 53 29 elderly waiver. The monthly cost per client for case 53 30 management for the frail elderly services provided shall not 53 31 exceed \$70. It is the intent of the general assembly that the 53 32 additional funding provided for case management for the frail 53 33 elderly for the fiscal year beginning July 1, 2006, and ending 53 34 June 30, 2007, shall be used to provide case management 53 35 services for up to an additional 1,650 individuals. 2. Notwithstanding section 249H.7, the department of elder 54 2 affairs shall distribute up to \$400,000 of the funds 54 54 3 appropriated in this section in a manner that will supplement 4 and maximize federal funds under the federal Older Americans 54 54 5 Act and shall not use the amount distributed for any 54 6 administrative purposes of either the department of elder 7 affairs or the area agencies on aging. 7 54 54 8 Sec. 49. DEPARTMENT OF INSPECTIONS AND APPEALS. There is 54 9 appropriated from the senior living trust fund created in 54 10 section 249H.4 to the department of inspections and appeals 54 11 for the fiscal year beginning July 1, 2006, and ending June 54 12 30, 2007, the following amount, or so much thereof as is 54 13 necessary, to be used for the purpose designated: 54 14 For the inspection and certification of assisted living 54 15 facilities and adult day care services, including program 54 16 administration and costs associated with implementation, 54 17 salaries, support, maintenance, and miscellaneous purposes and 54 18 for not more than the following full=time equivalent 54 19 positions: 54 20 FTES 758,474 5.00 54 25 fiscal year beginning July 1, 2006, and ending June 30, 2007, 54 26 the following amounts, or so much thereof as is necessary, to 54 27 be used for the purpose designated: 54 28 1. To supplement the medical assistance appropriation, 54 29 including program administration and costs associated with 54 30 implementation, salaries, support, maintenance, and 54 31 miscellaneous purposes and for not more than the following 54 32 fulltime equivalent positions:

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 \$ 40,000,000

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 34
 \$ 500

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 2.

 Notwithstanding sections
 249H.4

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 55 1 department of human services may use moneys from the senior 2 living trust fund for cash flow purposes to make payments 3 under the nursing facility or hospital upper payment limit 4 methodology. The amount of any moneys so used shall be 55 55 55 5 refunded to the senior living trust fund within the same 6 fiscal year and in a prompt manner. 55 55 55 7 In order to carry out the purposes of this section, the 55 8 department may transfer funds appropriated in this section to 55 9 supplement other appropriations made to the department of 55 10 human services. 55 11 Sec. 51. IOWA FINANCE AUTHORITY. There is appropriated 55 12 from the senior living trust fund created in section 249H.4 to 55 13 the Iowa finance authority for the fiscal year beginning July 55 14 1, 2006, and ending June 30, 2007, the following amount, or so 55 15 much thereof as is necessary, to be used for the purposes 55 16 designated: 55 17 To provide reimbursement for rent expenses to eligible 55 18 persons: 700,000 55 21 to only those persons who meet the nursing facility level of

55 22 care for home and community=based services waiver services as 55 23 established on or after July 1, 2006. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is 55 24 Sec. 52. 55 25 appropriated from the pharmaceutical settlement account 55 26 created in section 249A.33 to the department of human services 55 27 for the fiscal year beginning July 1, 2006, and ending June 55 28 30, 2007, the following amount, or so much thereof as is 55 29 necessary, to be used for the purpose designated: To supplement the appropriations made for medical contracts 55 30 55 31 under the medical assistance program: 55 32 379,000 \$ Sec. 53. APPROPRIATIONS FROM IOWACARE ACCOUNT. 1. There is appropriated from the IowaCare account created 55 33 55 34 55 35 in section 249J.24 to the state board of regents for 56 distribution to the university of Iowa hospitals and clinics 1 for the fiscal year beginning July 1, 2006, and ending June 30, 2007, the following amount, or so much thereof as is 56 2 56 3 56 4 necessary, to be used for the purposes designated: 5 For salaries, support, maintenance, equipment, and 6 miscellaneous purposes, for the provision of medical and 56 5 56 surgical treatment of indigent patients, for provision of services to members of the expansion population pursuant to 56 56 8 56 9 chapter 249J, and for medical education: 56 10 \$ 27,284,584 56 11 a. The university of Iowa hospitals and clinics shall, 56 12 when medically appropriate, make reasonable efforts to extend 56 13 the university of Iowa hospitals and clinics' use of home 56 14 telemedicine and other technologies to reduce the frequency of 56 15 visits to the hospital required by indigent patients. 56 16 b. The university of Iowa hospitals and clinics shall 56 17 submit quarterly a report regarding the portion of the 56 18 appropriation in this subsection expended on medical 56 19 education. The report shall be submitted in a format jointly 56 20 developed by the university of Iowa hospitals and clinics, the 56 21 legislative services agency, and the department of management, 56 22 and shall delineate the expenditures and purposes of the 56 23 funds. 56 24 Funds appropriated in this subsection shall not be used с. 56 25 to perform abortions except medically necessary abortions, and 56 26 shall not be used to operate the early termination of 56 27 pregnancy clinic except for the performance of medically 56 28 necessary abortions. For the purpose of this subsection, an 56 29 abortion is the purposeful interruption of pregnancy with the 56 30 intention other than to produce a live=born infant or to 56 31 remove a dead fetus, and a medically necessary abortion is one 56 32 performed under one of the following conditions: 56 33 (1) The attending physician certifies that continuing the 56 34 pregnancy would endanger the life of the pregnant woman. 56 35 (2) The attending physician certifies that the fetus is 57 1 physically deformed, mentally deficient, or afflicted with a 57 2 congenital illness. 57 3 (3) The pregnancy is the result of a rape which is 57 4 reported within 45 days of the incident to a law enforcement 57 5 agency or public or private health agency which may include a 57 6 family physician. 57 (4)The pregnancy is the result of incest which is 57 8 reported within 150 days of the incident to a law enforcement 57 9 agency or public or private health agency which may include a 57 10 family physician. 57 11 The abortion is a spontaneous abortion, commonly known (5) 57 12 as a miscarriage, wherein not all of the products of 57 13 conception are expelled. 57 14 2. There is appropriated from the IowaCare account created 57 15 in section 249J.24 to the department of human services for 57 16 distribution to a publicly owned acute care teaching hospital 57 17 located in a county with a population over three hundred fifty 57 18 thousand for the fiscal year beginning July 1, 2006, and 57 19 ending June 30, 2007, the following amount, or so much thereof 57 20 as is necessary, to be used for the purposes designated: 57 21 For the provision of medical and surgical treatment of 57 22 indigent patients, for provision of services to members of the 57 23 expansion population pursuant to chapter 249J, and for medical 57 24 education: 57 25 \$ 37,000,000 57 26 3. There is appropriated from the IowaCare account created 57 27 in section 249J.24 to the department of human services for the 57 28 state hospitals for persons with mental illness designated in 57 29 section 226.1 for the fiscal year beginning July 1, 2006, and 57 30 ending June 30, 2007, the following amounts, or so much 57 31 thereof as is necessary, to be used for the purposes 57 32 designated:

For the state mental health institute at Cherokee, for 57 33 57 34 salaries, support, maintenance, and miscellaneous purposes, 57 35 including services to members of the expansion population 58 1 pursuant to chapter 249J: 58 2 \$ 9,098,425 b. For the state mental health institute at Clarinda, for 58 3 4 salaries, support, maintenance, and miscellaneous purposes, 5 including services to members of the expansion population 58 58 58 6 pursuant to chapter 249J: 58\$ 1,977,305 7 c. For the state mental health institute at Independence, 58 8 58 9 for salaries, support, maintenance, and miscellaneous 58 10 purposes, including services to members of the expansion 58 11 population pursuant to chapter 249J: 58 12 .. \$ 9,045,894 . 58 13 d. For the state mental health institute at Mount 58 14 Pleasant, for salaries, support, maintenance, and 58 15 miscellaneous purposes, including services to members of the 58 16 expansion population designation pursuant to chapter 249J: Sec. 54. APPROPRIATIONS FROM ACCOUNT FOR HEALTH CARE 58 17 58 18 58 19 TRANSFORMATION. There is appropriated from the account for 58 20 health care transformation created in section 249J.23, to the 58 21 department of human services, for the fiscal year beginning 58 22 July 1, 2006, and ending June 30, 2007, the following amounts, 58 23 or so much thereof as is necessary, to be used for the 58 24 purposes designated: 58 25 1. For the costs of medical examinations and development 58 26 of personal health improvement plans for the expansion 58 27 population pursuant to section 249J.6: 58 28 556,800 2. For the provision of a medical information hotline for\$ 58 29 58 30 the expansion population as provided in section 249J.6: 58 31\$ 150,000 58 32 3. For the insurance cost subsidy program pursuant to 58 33 section 249J.8: 58 34\$ 1,500,000 4. For the health care account program option pursuant to 58 35 59 section 249J.8: 1 59 2 400,000 5. For the use of electronic medical records by medical assistance program and expansion population provider network 59 3 59 4 59 providers pursuant to section 249J.14: 5 59\$ 2,000,000 6 6. For other health partnership activities pursuant to 59 7 section 249J.14: 59 8 59 9 7. For the costs related to audits, performance 550,000 59 10 59 11 evaluations, and studies required pursuant to chapter 249J: 59 12 100,000 59 13 8. For administrative costs associated with chapter 249J: 59 14 9. For development of a case=mix acuity=based 930,352 59 15 59 16 reimbursement system for intermediate care facilities for 59 17 persons with mental retardation: 59 18 150.000 10. For development of a provider incentive payment\$ • • • • 59 19 59 20 program to reward performance and quality of service: 59 21 Sec. 55. TRANSFER FROM ACCOUNT FOR HEALTH CARE 50,000 59 22 59 23 TRANSFORMATION. There is transferred from the account for 59 24 health care transformation created pursuant to section 59 25 249J.23, to the IowaCare account created in section 249J.24, a 59 26 total of \$3,000,000 for the fiscal year beginning July 1, 59 27 2006, and ending June 30, 2007. Sec. 56. MEDICAL ASSISTANCE PROGRAM == REVERSION TO SENIOR 59 28 59 29 LIVING TRUST FUND FOR FY 2006=2007. Notwithstanding section 59 30 8.33, if moneys appropriated for purposes of the medical 59 31 assistance program for the fiscal year beginning July 1, 2006, 59 32 and ending June 30, 2007, from the general fund of the state, 59 33 the senior living trust fund, and the healthy Iowans tobacco 59 34 trust fund are in excess of actual expenditures for the 59 35 medical assistance program and remain unencumbered or 60 1 unobligated at the close of the fiscal year, the excess moneys 2 shall not revert but shall be transferred to the senior living 3 trust fund created in section 249H.4. Unless otherwise 60 60 60 4 provided in this Act, moneys appropriated for purposes of the 5 medical assistance program for the fiscal year beginning July 6 1, 2006, and ending June 30, 2007, are not subject to transfer 60 60 7 under section 8.39 or other provision of law except as 60 60 8 authorized in this section.

a.

Sec. 57. Section 249H.11, Code 2005, is amended to read as 60 60 10 follows: 60 11 249H.11 FUTURE REPEAL GRANTS == NONREVERSION. 60 12 1. Section 249H.6 is repealed on June 30, 2005. However, 60 13 Nursing facility conversion and long=term care services 60 14 development grants awarded and moneys appropriated for grants 60 15 on or before June 30, 2005, shall be disbursed to eligible 60 16 applicants after that date if necessary. Notwithstanding section 8.33, moneys committed from the 60 17 60 18 senior living trust fund to grantees under contract to provide 60 19 for conversion to assisted living programs or for development 60 20 of long=term care alternatives that remain unexpended at the 60 21 close of any fiscal year shall not revert to any fund but 60 22 shall rem 60 23 contract. shall remain available for expenditure for the purposes of the 60 24 Sec. 58. 2005 Iowa Acts, chapter 175, section 48, is 60 25 amended to read as follows: 60 26 SEC. 48. MEDICAL ASSISTANCE PROGRAM == REVERSION TO SENIOR 60 27 LIVING TRUST FUND FOR FY 2005=2006. Notwithstanding section 60 28 8.33, if moneys appropriated in this Act for purposes of the 60 29 medical assistance program for the fiscal year beginning July 60 30 1, 2005, and ending June 30, 2006, from the general fund of 60 31 the state, the senior living trust fund, the hospital trust 60 32 fund, or the healthy Iowans tobacco trust fund are in excess 60 33 of actual expenditures for the medical assistance program and 60 34 remain unencumbered or unobligated at the close of the fiscal 60 35 year, the excess moneys shall not revert but shall be 61 transferred to the senior living trust fund created in section 1 2 249H.4. Unless otherwise provided in this Act, moneys 61 61 3 appropriated for purposes of the medical assistance program 61 4 for the fiscal year beginning July 1, 2005, and ending June 5 30, 2006, are not subject to transfer under section 8.39 or 61 6 other provision of law except as authorized in this section. 7 Sec. 59. EFFECTIVE DATE. The following provisions of this 8 division of this Act, being deemed of immediate importance, 61 61 61 61 9 take effect upon enactment: 61 10 1. The provision amending 2005 Iowa Acts, chapter 175, 61 11 section 48. 61 12 2. The provision amending section 249H.11. 61 13 DIVISION III 61 14 MENTAL HEALTH, MENTAL RETARDATION, 61 15 DEVELOPMENTAL DISABILITIES, 61 16 AND BRAIN INJURY SERVICES ALLOWED GROWTH FUNDING == 61 17 61 18 FISCAL YEAR 2006=2007 61 19 Sec. 60. 2005 Iowa Acts, chapter 179, section 1, 61 20 subsection 2, paragraph a, is amended to read as follows: 61 21 a. For distribution to counties for fiscal year 2005=2006 61 22 2006=2007 in accordance with the formula in section 331.438, 61 23 subsection 2, paragraph "b":\$ 12,000,000 61 24 61 24 \$ 12,00 61 25 Sec. 61. 2005 Iowa Acts, chapter 179, section 1, 61 26 subsection 2, paragraph c, is amended to read as follows: c. For deposit in the risk pool created in the property 61 27 28 tax relief fund and for distribution in accordance with -61 -61 29 section 426B.5, subsection 2 For deposit in the per capita 61 30 expenditure target pool created in the property tax relief 61 fund and for distribution in accordance with section 426B.5, 32 subsection 1: 61\$ 2,000,000 61 35 amended by adding the following new subsections: NEW SUBSECTION. 3. The following formula amounts shall be 62 1 2 utilized only to calculate preliminary distribution amounts 62 3 for fiscal year 2006=2007 under this section by applying the 4 indicated formula provisions to the formula amounts and 62 62 62 5 producing a preliminary distribution total for each county: a. For calculation of an allowed growth factor adjustment amount for each county in accordance with the formula in 62 6 62 7 62 section 331.438, subsection 2, paragraph "b": 8 62 9\$ 12,000,000 b. For calculation of a distribution amount for eligible 62 10 counties from the per capita expenditure target pool created 62 11 62 12 in the property tax relief fund in accordance with the 62 13 requirements in section 426B.5, subsection 1: 62 14 \$ 25,925,724 . c. For calculation of a distribution amount for counties 62 15 62 16 from the mental health and developmental disabilities (MH/DD) 62 17 community services fund in accordance with the formula 62 18 provided in the appropriation made for the MH/DD community 62 19 services fund for the fiscal year beginning July 1, 2006:

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62 20 \$ 17,727,890 NEW SUBSECTION. 4. After applying the applicable 62 21 62 22 statutory distribution formulas to the amounts indicated in 62 23 subsection 3 for purposes of producing preliminary 62 24 distribution totals, the department of human services shall 62 25 apply a withholding factor to adjust an eligible individual 62 26 county's preliminary distribution total. An ending balance percentage for each county shall be determined by expressing 62 27 62 28 the county's ending balance on a modified accrual basis under 62 29 generally accepted accounting principles for the fiscal year 62 30 beginning July 1, 2005, in the county's mental health, mental 62 31 retardation, and developmental disabilities services fund 62 32 created under section 331.424A, as a percentage of the 62 33 county's gross expenditures from that fund for that fiscal 62 34 year. The withholding factor for a county shall be the 62 35 following applicable percent: 63 1 a. For an ending balance percentage of less than 5 63 2 percent, a withholding factor of 0 percent. In addition, a 3 county that is subject to this lettered paragraph shall 63 4 receive an inflation adjustment equal to 3 percent of the 63 63 gross expenditures reported for the county's services fund for 5 63 6 the fiscal year. 63 b. For an ending balance percentage of 5 or more but less 7 than 10 percent, a withholding factor of 0 percent. In addition, a county that is subject to this lettered paragraph 63 8 63 9 63 10 shall receive an inflation adjustment equal to 2 percent of 63 11 the gross expenditures reported for the county's services fund 63 12 for the fiscal year. c. For an ending balance percentage of 10 or more but less 63 13 63 14 than 25 percent, a withholding factor of 25 percent. However, the amount withheld shall be limited to the amount by which the county's ending balance was in excess of the ending 63 15 63 16 63 17 balance percentage of 10 percent. 63 18 d. For an ending balance percentage of 25 percent or more, 63 19 a withholding percentage of 100 percent. 63 20 <u>NEW SUBSECTION</u>. 5. The total withholding amounts applied 63 21 pursuant to subsection 4 shall be equal to a withholding 63 22 target amount of \$4,564,576. If the department of human 63 23 services determines that the amount to be withheld in 63 24 accordance with subsection 4 is not equal to the target 63 25 withholding amount, the department shall adjust the 63 26 withholding factors listed in subsection 4 as necessary to 63 27 achieve the withholding target amount. However, in making 63 28 such adjustments to the withholding factors, the department 63 29 shall strive to minimize changes to the withholding factors 63 30 for those ending balance percentage ranges that are lower than 63 31 others and shall not adjust the zero withholding factor or the 63 32 inflation adjustment percentage specified in subsection 4, 63 33 paragraph "a" 63 34 Sec. 63. EFFECTIVE DATE. The section of this division of 63 35 this Act amending 2005 Iowa Acts, chapter 179, section 1, subsection 2, paragraph "a", being deemed of immediate 64 1 64 2 importance, takes effect upon enactment. 64 3 DIVISION IV 64 MISCELLANEOUS PROVISIONS 4 64 5 Sec. 64. Section 225B.8, Code 2005, is amended to read as 64 6 follows: 64 225B.8 REPEAL. This chapter is repealed July 1, 2006 2011 64 8 64 9 Sec. 65. Section 231.23, Code Supplement 2005, is amended 64 10 by adding the following new subsections: Provide annual training for area 64 11 <u>NEW SUBSECTION</u>. 13. agency on aging board of directors members. 64 12 64 13 NEW SUBSECTION. 14. Establish a procedure for an area 64 14 agency on aging to use in selection of members of the agency's 64 15 board of directors. The selection procedure shall be 64 16 incorporated into the bylaws of the board of directors and 64 17 shall include a nomination process by which nominations are 64 18 submitted to the department, objections to a nominee may be 64 19 submitted to the department by a date certain, and if at least 64 20 twenty=five objections to a nominee are received by the 64 21 department, the nominee shall be eliminated from nomination 64 22 for that term of membership. NEW SUBSECTION. 15. Provide oversight to ensure that the 64 23 64 24 composition of the area agency on aging board of directors 64 25 complies with the rules of the department. 64 26 Sec. 66. Section 231.33, Code Supplement 2005, is amended 64 27 by adding the following new subsections: <u>NEW SUBSECTION</u>. 19. 64 28 Require the completion by board of 64 29 directors members, annually, of four hours of training, 64 30 provided by the department of elder affairs.

64 31 NEW SUBSECTION. 20. Incorporate into the bylaws of the 64 32 area agency's board of directors and comply with the procedure established by the department for selection of members to the 64 33 64 34 board of directors as provided in section 231.23. 64 35 Sec. 67. Section 249J.6, subsection 2, paragraph a, Code 65 1 Supplement 2005, is amended to read as follows: a. Beginning no later than March 1, 2006, within ninety days of enrollment in the expansion population, each expansion 65 2 65 3 65 4 population member shall participate, in conjunction with 5 receiving a single comprehensive medical examination and 65 65 completing a personal health improvement plan, in a health 6 risk assessment coordinated by a health consortium 65 7 65 8 representing providers, consumers, and medical education 65 9 institutions. An expansion population member who enrolls in 65 10 the expansion population prior to March 1, 2006, shall 65 11 participate in the health risk assessment, receive the single 65 12 comprehensive medical examination, and complete the personal 65 13 health improvement plan by June 1, 2006. The criteria for the 65 14 health risk assessment, the comprehensive medical examination, 65 15 and the personal health improvement plan shall be developed 65 16 and applied in a manner that takes into consideration cultural 65 17 variations that may exist within the expansion population. 65 18 The health risk assessment shall utilize a gender=specific 65 19 approach. In developing the queries unique to women, a 65 20 clinical advisory team shall be utilized that includes women's 65 21 health professionals including but not limited to those with 65 22 specialties in obstetrics and gynecology, endocrinology, 65 23 mental health, behavioral health, oncology, cardiology, and 65 24 rheumatology. 65 25 Sec. 68. Section 249J.20, subsection 5, Code Supplement 65 26 2005, is amended to read as follows: 65 27 5. The department of human services, the department of 65 27 65 28 management, and the legislative services agency shall utilize 65 29 a joint process to arrive at an annual consensus projection 65 30 for medical assistance program and expansion population 65 31 expenditures for submission to the council. By December 15 of 65 32 each fiscal year, the council shall agree to a review the 65 65 33 consensus projection of expenditures for the fiscal year 65 34 beginning the following July 1, based upon the consensus -65 35 projection submitted. 66 1 Sec. 69. <u>NEW SECTION</u>. 263.23 OBLIGATIONS TO INDIGENT 66 2 PATIENTS. The university of Iowa hospitals and clinics shall continue 66 3 the obligation existing on April 1, 2005, to provide care or treatment at the university of Iowa hospitals and clinics to 4 66 66 5 indigent patients and to any inmate, student, patient, or 66 6 former inmate of a state institution as specified in sections 66 7 263.21 and 263.22, with the exception of the specific obligation to committed indigent patients pursuant to section 66 8 9 66 255.16, Code 2005. Sec. 70. TRAVE 66 10 66 11 Sec. 70. TRAVEL POLICY. 1. For the fiscal year beginning July 1, 2006, each 66 12 66 13 department or independent agency receiving an appropriation in 66 14 this Act shall review the employee policy for daily or short= 66 15 term travel including but not limited to the usage of motor 66 16 pool vehicles under the department of administrative services, 66 17 employee mileage reimbursement for the use of a personal 66 18 vehicle, and the usage of private automobile rental companies. 66 19 Following the review, the department or agency shall implement 66 20 revisions in the employee policy for daily or short=term 66 21 travel as necessary to maximize cost savings. 66 22 Each department or independent agency subject to 2. 66 23 subsection 1 shall report to the general assembly's standing 66 24 committees on government oversight regarding the policy 66 25 revisions implemented and the savings realized from the 66 26 changes. An initial report shall be submitted on or before 66 27 December 1, 2006, and a follow=up report shall be submitted on 66 28 or before December 1, 2007. 66 29 Sec. 71. VETERANS TRUST FUND == FEDERAL REPLACEMENT FUNDS. 66 30 If funds are received from the United States department of 66 31 veterans affairs for the establishment and operation of a 66 32 veterans cemetery in this state, a portion of those funds, not 66 33 to exceed \$500,000, is appropriated to and shall be deposited 66 34 in the veterans trust fund established in section 35A.13, 66 35 subject to the requirements of this section and consistent 67 The with any federal requirements associated with such funds. 1 67 2 portion deposited in the veterans trust fund shall be equal to 67 3 moneys expended for the establishment and operation of a 4 veterans cemetery from moneys appropriated for that purpose 5 pursuant to 2004 Iowa Acts, chapter 1175, section 288, 67 67 67 6 subsection 16.

Sec. 72. SINGLE POINT OF ENTRY LONG=TERM LIVING SYSTEM 67 7 8 INTERIM STUDY COMMITTEE. The legislative council is requested9 to establish an interim study committee to make 67 10 recommendations for establishing a single point of entry to 67 11 the long=term living system. The membership of the interim 67 12 study committee shall include four members of the senate, 67 13 three members of the house of representatives, and not more 67 14 than four members of the public. The study committee shall 67 15 report its findings and recommendations, including 67 16 recommendations for coordinating state efforts to provide 67 17 access to informational and educational resources to assist 67 18 individuals in making informed choices to address their long= 67 19 term living needs and recommendations for funding the single 67 20 point of entry, to the general assembly for consideration 67 21 during the 2007 Legislative Session. 67 22 Sec. 73. EFFECTIVE DATE. The section of this division of 67 23 this Act amending section 249J.6, being deemed of immediate 67 24 importance, takes effect upon enactment. 67 25 HF 2734

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