

Senate File 2478 - Introduced

SENATE FILE 2478

BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO SSB 3186)

A BILL FOR

1 An Act relating to transportation and other
2 infrastructure-related appropriations to the department of
3 transportation, including allocation and use of moneys from
4 the road use tax fund and the primary road fund.
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 Section 1. ROAD USE TAX FUND — FY 2026-2027. There is
2 appropriated from the road use tax fund created in section
3 312.1 to the department of transportation for the fiscal year
4 beginning July 1, 2026, and ending June 30, 2027, the following
5 amounts, or so much thereof as is necessary, to be used for the
6 purposes designated:

7 1. For salaries, support, maintenance, and miscellaneous
8 purposes, and for not more than the following full-time
9 equivalent positions:

10 a. Transportation operations:

11 \$ 17,723,539

12 b. Motor vehicles:

13 \$ 34,234,969

14 FTEs 294.00

15 2. For payments to the department of administrative
16 services and the department of management for utility services:

17 \$ 1,823,348

18 3. For unemployment compensation:

19 \$ 7,000

20 4. For payments to the department of administrative
21 services for paying workers' compensation claims under chapter
22 85 on behalf of employees of the department of transportation:

23 \$ 199,907

24 5. For payment to the general fund of the state for indirect
25 cost recoveries:

26 \$ 90,000

27 6. For reimbursement to the auditor of state for audit
28 expenses as provided in [section 11.5B](#):

29 \$ 107,884

30 7. For automation, telecommunications, and related costs
31 associated with the county issuance of driver's licenses and
32 vehicle registrations and titles:

33 \$ 1,406,000

34 8. For costs associated with participation in the
35 Mississippi river parkway commission:

1 \$ 40,000
 2 9. For costs associated with the traffic and criminal
 3 software program and the mobile architecture and communications
 4 handling program:
 5 \$ 300,000
 6 10. For motor vehicle division field facility maintenance
 7 projects at various locations:
 8 \$ 400,000
 9 11. For costs associated with motor vehicle division
 10 systems modernization:
 11 \$ 20,000,000

12 For purposes of [section 8.33](#), unless specifically provided
 13 otherwise, moneys appropriated in subsections 10 and 11 that
 14 remain unencumbered or unobligated shall not revert but shall
 15 remain available for expenditure for the purposes designated
 16 until the close of the fiscal year that ends three years
 17 after the end of the fiscal year for which the appropriation
 18 was made. However, if the project or projects for which the
 19 appropriation was made are completed in an earlier fiscal year,
 20 unencumbered or unobligated moneys shall revert at the close of
 21 that same fiscal year.

22 Sec. 2. PRIMARY ROAD FUND — FY 2026-2027. There is
 23 appropriated from the primary road fund created in section
 24 313.3 to the department of transportation for the fiscal year
 25 beginning July 1, 2026, and ending June 30, 2027, the following
 26 amounts, or so much thereof as is necessary, to be used for the
 27 purposes designated:

28 1. For transportation operations salaries, support,
 29 maintenance, and miscellaneous purposes, and for not more than
 30 the following full-time equivalent positions:
 31 \$348,619,071
 32 FTEs 2,363.00
 33 2. For payments to the department of administrative
 34 services and the department of management for utility services:
 35 \$ 11,200,563

1 3. For unemployment compensation:
2 \$ 138,000
3 4. For payments to the department of administrative
4 services for paying workers' compensation claims under
5 chapter 85 on behalf of the employees of the department of
6 transportation:
7 \$ 4,835,877
8 5. For payment to the general fund of the state for indirect
9 cost recoveries:
10 \$ 660,000
11 6. For reimbursement to the auditor of state for audit
12 expenses as provided in [section 11.5B](#):
13 \$ 662,716
14 7. For costs associated with producing transportation maps:
15 \$ 195,000
16 8. For inventory and equipment replacement:
17 \$ 23,623,165
18 9. For costs associated with the statewide interoperability
19 network:
20 \$ 442,162
21 10. For facility major maintenance and enhancement:
22 \$ 7,300,000
23 11. For facility routine maintenance and preservation:
24 \$ 8,050,000
25 12. For replacement of the Alton maintenance garage:
26 \$ 13,000,000
27 For purposes of [section 8.33](#), unless specifically provided
28 otherwise, moneys appropriated in subsections 10 through 12
29 that remain unencumbered or unobligated shall not revert
30 but shall remain available for expenditure for the purposes
31 designated until the close of the fiscal year that ends
32 three years after the end of the fiscal year for which the
33 appropriation was made. However, if the project or projects
34 for which such appropriation was made are completed in an
35 earlier fiscal year, unencumbered or unobligated moneys shall

1 revert at the close of that same fiscal year.

2 Sec. 3. 2023 Iowa Acts, chapter 117, section 2, unnumbered
3 paragraph 2, is amended to read as follows:

4 For purposes of [section 8.33](#), unless specifically provided
5 otherwise, moneys appropriated in subsections 10 through
6 ~~13~~ 12 that remain unencumbered or unobligated shall not
7 revert but shall remain available for expenditure for the
8 purposes designated until the close of the fiscal year that
9 ends three years after the end of the fiscal year for which
10 the appropriation was made. For purposes of section 8.33,
11 unless specifically provided otherwise, moneys appropriated in
12 subsection 13 that remain unencumbered or unobligated shall
13 not revert but shall remain available for expenditure for the
14 purposes designated until the close of the fiscal year that
15 ends four years after the end of the fiscal year for which the
16 appropriation was made. However, if the project or projects
17 for which such appropriation was made are completed in an
18 earlier fiscal year, unencumbered or unobligated moneys shall
19 revert at the close of that same fiscal year.

20 EXPLANATION

21 The inclusion of this explanation does not constitute agreement with
22 the explanation's substance by the members of the general assembly.

23 This bill makes appropriations from the road use tax fund and
24 the primary road fund to the department of transportation.

25 Appropriations for FY 2026-2027 from the road use tax
26 fund include appropriations for transportation operations,
27 motor vehicles, utility services, unemployment and workers'
28 compensation, indirect cost recoveries, audits, county issuance
29 of driver's licenses and vehicle registration and titling,
30 participation in the Mississippi river parkway commission,
31 the traffic and criminal software program and the mobile
32 architecture and communications handling program, and motor
33 vehicle division field facility maintenance projects and
34 systems modernization.

35 Appropriations for FY 2026-2027 from the primary road fund

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1 include appropriations for transportation operations, utility
2 services, unemployment and workers' compensation, indirect
3 cost recoveries, audits, transportation maps, inventory and
4 equipment replacement, the statewide interoperability network,
5 major facility maintenance and enhancement, routine facility
6 maintenance and preservation, and the Alton maintenance garage.

7 The bill provides that an FY 2023-2024 appropriation for
8 replacement of the Davenport highway operations complex will
9 remain available until the close of FY 2027-2028.