

House Study Bill 343 - Introduced

HOUSE FILE _____
BY (PROPOSED COMMITTEE ON
APPROPRIATIONS BILL BY
CHAIRPERSON MOHR)

A BILL FOR

1 An Act relating to and making appropriations for state government
2 administration and regulation, including the department of
3 administrative services, auditor of state, ethics and campaign
4 disclosure board, offices of governor and lieutenant governor,
5 department of inspections, appeals, and licensing, department
6 of insurance and financial services, department of management,
7 Iowa public employees' retirement system, public information
8 board, department of revenue, secretary of state, treasurer of
9 state, and utilities commission, and providing for properly
10 related matters including the deposit of captive company
11 premium tax revenue.
12 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 e. (1) For support of the state's historical resources, and
2 for not more than the following full-time equivalent positions:

3	\$	3,804,774
4	FTEs	37.99

5 (2) The department shall coordinate historical and cultural
6 activities with the tourism office of the economic development
7 authority to promote attendance at the state historical building
8 and at the state's historic sites.

9 f. For administration and support of the state's historic
10 sites, and for not more than the following full-time equivalent
11 positions:

12	\$	425,751
13	FTEs	2.81

14 2. Any moneys and premiums collected by the department for
15 workers' compensation shall be segregated into a separate
16 workers' compensation fund in the state treasury to be used for
17 payment of state employees' workers' compensation claims and
18 administrative costs. Notwithstanding section 8.33, unencumbered
19 or unobligated moneys remaining in this workers' compensation
20 fund at the end of the fiscal year shall not revert but shall
21 remain available for expenditure for purposes of the fund in
22 subsequent fiscal years.

23 Sec. 2. DEPARTMENT OF ADMINISTRATIVE SERVICES — REVOLVING
24 FUNDS. There is appropriated to the department of administrative
25 services for the fiscal year beginning July 1, 2025, and ending
26 June 30, 2026, from the revolving funds designated in chapter 8A
27 and from internal service funds created by the department such
28 amounts as the department deems necessary for the operation of
29 the department consistent with the requirements of chapter 8A.

30 Sec. 3. DEPARTMENT OF ADMINISTRATIVE SERVICES — STATE
31 EMPLOYEE HEALTH INSURANCE ADMINISTRATION CHARGE. For the fiscal
32 year beginning July 1, 2025, and ending June 30, 2026, the
33 monthly per contract administrative charge which may be assessed
34 by the department of administrative services shall be \$2.00
35 per contract on all health insurance plans administered by the

1 department.

2 Sec. 4. AUDITOR OF STATE.

3 1. There is appropriated from the general fund of the state
4 to the office of the auditor of state for the fiscal year
5 beginning July 1, 2025, and ending June 30, 2026, the following
6 amounts, or so much thereof as is necessary, to be used for the
7 purposes designated:

8 For salaries, support, maintenance, and miscellaneous
9 purposes, and for not more than the following full-time
10 equivalent positions:

11	\$ 1,002,686
12	FTEs 100.00

13 2. The auditor of state may retain additional full-time
14 equivalent positions as is reasonable and necessary to perform
15 governmental subdivision audits which are reimbursable pursuant
16 to section 11.20 or 11.21, to perform audits which are requested
17 by and reimbursable from the federal government, and to perform
18 work requested by and reimbursable from departments or agencies
19 pursuant to section 11.5A or 11.5B. The auditor of state shall
20 notify the department of management, the legislative fiscal
21 committee, and the legislative services agency of the additional
22 full-time equivalent positions retained.

23 3. The auditor of state shall allocate moneys from the
24 appropriations in this section solely for audit work related to
25 the annual comprehensive financial report, federally required
26 audits, and investigations of embezzlement, theft, or other
27 significant financial irregularities until the audit of the
28 annual comprehensive financial report is complete.

29 Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There is
30 appropriated from the general fund of the state to the Iowa
31 ethics and campaign disclosure board for the fiscal year
32 beginning July 1, 2025, and ending June 30, 2026, the following
33 amount, or so much thereof as is necessary, to be used for the
34 purposes designated:

35 For salaries, support, maintenance, and miscellaneous

1 purposes, and for not more than the following full-time
2 equivalent positions:

3 \$ 1,045,432
4 FTEs 8.00

5 Sec. 6. GOVERNOR AND LIEUTENANT GOVERNOR. There is
6 appropriated from the general fund of the state to the offices of
7 the governor and the lieutenant governor for the fiscal year
8 beginning July 1, 2025, and ending June 30, 2026, the following
9 amounts, or so much thereof as is necessary, to be used for the
10 purposes designated:

11 1. GENERAL OFFICE

12 For salaries, support, maintenance, and miscellaneous
13 purposes, and for not more than the following full-time
14 equivalent positions:

15 \$ 2,864,932
16 FTEs 25.00

17 2. TERRACE HILL QUARTERS

18 For the governor's quarters at Terrace Hill, including
19 salaries, support, maintenance, and miscellaneous purposes, and
20 for not more than the following full-time equivalent positions:

21 \$ 144,222
22 FTEs 1.93

23 Sec. 7. DEPARTMENT OF INSPECTIONS, APPEALS, AND LICENSING.

24 There is appropriated from the general fund of the state to the
25 department of inspections, appeals, and licensing for the fiscal
26 year beginning July 1, 2025, and ending June 30, 2026, the
27 following amounts, or so much thereof as is necessary, to be used
28 for the purposes designated:

29 1. ADMINISTRATION DIVISION

30 For salaries, support, maintenance, and miscellaneous
31 purposes, and for not more than the following full-time
32 equivalent positions:

33 \$ 933,285
34 FTEs 11.55

35 2. ADMINISTRATIVE HEARINGS DIVISION

1 For salaries, support, maintenance, and miscellaneous
2 purposes, and for not more than the following full-time
3 equivalent positions:

4 \$ 654,983
5 FTEs 23.00

6 3. INVESTIGATIONS

7 a. For salaries, support, maintenance, and miscellaneous
8 purposes, and for not more than the following full-time
9 equivalent positions:

10 \$ 2,769,231 FTEs 56.00

11 b. By December 1, 2025, the department shall submit a report
12 to the general assembly concerning the department's activities
13 relative to fraud in public assistance programs for the fiscal
14 year beginning July 1, 2024, and ending June 30, 2025. The
15 report shall include but is not limited to a summary of the
16 number of cases investigated, case outcomes, overpayment dollars
17 identified, amount of cost avoidance, and actual dollars
18 recovered.

19 4. HEALTH FACILITIES

20 a. For salaries, support, maintenance, and miscellaneous
21 purposes, and for not more than the following full-time
22 equivalent positions:

23 \$ 6,206,128 FTEs 132.00

24 b. The department shall make all of the following information
25 available to the public as part of the department's development
26 efforts to revise the department's internet site:

27 (1) The number of inspections of health facilities conducted
28 by the department annually by type of service provider and type
29 of inspection.

30 (2) The total annual operations budget for the department
31 that is associated with health facilities regulation, including
32 general fund appropriations and federal contract dollars received
33 by type of service provider inspected.

34 (3) The total number of full-time equivalent positions in the
35 department that are associated with health facilities regulation,

1 to include the number of full-time equivalent positions serving
2 in a supervisory capacity, and serving as surveyors, inspectors,
3 or monitors in the field by type of service provider inspected.

4 (4) Identification of state and federal survey trends, cited
5 regulations, the scope and severity of deficiencies identified,
6 and federal and state fines assessed and collected concerning
7 nursing and assisted living facilities and programs.

8 c. It is the intent of the general assembly that the
9 department continuously solicit input from health facilities
10 regulated by the department to assess and improve the
11 department's level of collaboration and to identify new
12 opportunities for cooperation.

13 5. EMPLOYMENT APPEAL BOARD

14 a. For salaries, support, maintenance, and miscellaneous
15 purposes, and for not more than the following full-time
16 equivalent positions:

17	\$	530,782
18	FTEs	11.00

19 b. The employment appeal board shall be reimbursed by the
20 department for all costs associated with hearings conducted under
21 chapter 91C related to contractor registration. The board may
22 expend, in addition to the amount appropriated under this
23 subsection, additional amounts as are directly billable to the
24 department under this subsection and to retain the additional
25 full-time equivalent positions as needed to conduct hearings
26 required pursuant to chapter 91C.

27 c. The employment appeal board may temporarily exceed and
28 draw more than the amount appropriated in this subsection and
29 incur a negative cash balance as long as there are receivables of
30 federal funds equal to or greater than the negative balance and
31 the amount appropriated in this subsection is not exceeded at the
32 close of the fiscal year.

33 6. FOOD AND CONSUMER SAFETY

34 For salaries, support, maintenance, and miscellaneous
35 purposes, and for not more than the following full-time

1 equivalent positions:

2	.....	\$	509,565
3	.....	FTEs	33.75

4 7. IOWA OFFICE OF CIVIL RIGHTS

5 a. For salaries, support, maintenance, and miscellaneous
6 purposes, and for not more than the following full-time
7 equivalent positions:

8	.....	\$	1,385,921
9	.....	FTEs	27.00

10 b. The Iowa office of civil rights may enter into a contract
11 with a nonprofit organization to provide legal assistance to
12 resolve civil rights complaints.

13 8. LABOR SERVICES

14 a. For salaries, support, maintenance, and miscellaneous
15 purposes, and for not more than the following full-time
16 equivalent positions:

17	.....	\$	2,965,719
18	.....	FTEs	50.00

19 b. Notwithstanding section 8.33, moneys appropriated in this
20 subsection that remain unencumbered or unobligated at the close
21 of the fiscal year shall not revert but shall remain available
22 for expenditure for the purposes designated until the close of
23 the succeeding fiscal year.

24 9. DIVISION OF WORKERS' COMPENSATION

25 a. For salaries, support, maintenance, and miscellaneous
26 purposes, and for not more than the following full-time
27 equivalent positions:

28	.....	\$	3,381,044
29	.....	FTEs	26.10

30 b. Notwithstanding section 8.33, moneys appropriated in this
31 subsection that remain unencumbered or unobligated at the close
32 of the fiscal year shall not revert but shall remain available
33 for expenditure for the purposes designated until the close of
34 the succeeding fiscal year.

35 10. PROFESSIONAL LICENSING

1 For salaries, support, maintenance, and miscellaneous
2 purposes, and for not more than the following full-time
3 equivalent positions:

4 \$ 1,627,969
5 FTEs 139.00

6 11. APPROPRIATION REALLOCATION

7 Notwithstanding section 8.39, the department of inspections,
8 appeals, and licensing, in consultation with the department of
9 management, may reallocate moneys appropriated in this section as
10 necessary to best fulfill the needs of the department of
11 inspections, appeals, and licensing provided for in the
12 appropriation. However, the department of inspections, appeals,
13 and licensing shall not reallocate moneys appropriated for labor
14 services or the division of workers' compensation.

15 Sec. 8. DEPARTMENT OF INSPECTIONS, APPEALS, AND LICENSING —
16 LICENSE OR REGISTRATION FEES.

17 1. For the fiscal year beginning July 1, 2025, and ending
18 June 30, 2026, the department of inspections, appeals, and
19 licensing shall collect any license or registration fees or
20 electronic transaction fees generated during the fiscal year as
21 a result of licensing and registration activities under chapters
22 99B, 137C, 137D, and 137F.

23 2. From the fees collected by the department under this
24 section on behalf of a municipal corporation with which the
25 department has an agreement pursuant to section 137F.3, through a
26 statewide electronic licensing system operated by the department,
27 notwithstanding section 137F.6, subsection 2, the department
28 shall remit the amount of those fees to the municipal corporation
29 for whom the fees were collected less any electronic transaction
30 fees collected by the department to enable electronic payment.

31 3. From the fees collected by the department under this
32 section, other than those fees described in subsection 2, the
33 department shall deposit the amount of \$800,000 into the general
34 fund of the state prior to June 30, 2026.

35 4. From the fees collected by the department under this

1 section, other than those fees described in subsections 2 and 3,
2 the department shall retain the remainder of the fees for the
3 purposes of enforcing the provisions of chapters 99B, 137C, 137D,
4 and 137F. Notwithstanding section 8.33, moneys retained by the
5 department pursuant to this subsection that remain unencumbered
6 or unobligated at the close of the fiscal year shall not revert
7 but shall remain available for expenditure for the purposes
8 of enforcing the provisions of chapters 99B, 137C, 137D, and
9 137F during the succeeding fiscal year. The department shall
10 provide an annual report to the department of management and
11 the legislative services agency on fees billed and collected and
12 expenditures from the moneys retained by the department in a
13 format determined by the department of management in consultation
14 with the legislative services agency.

15 Sec. 9. DEPARTMENT OF INSPECTIONS, APPEALS, AND LICENSING —
16 HOUSING TRUST FUND. There is appropriated from the housing trust
17 fund created in section 16.181 to the department of inspections,
18 appeals, and licensing for the fiscal year beginning July 1,
19 2025, and ending June 30, 2026, the following amount, or so much
20 thereof as is necessary, to be used for the purposes designated:

21 For professional licensing salaries, support, maintenance, and
22 miscellaneous purposes:

23 \$ 62,317

24 Sec. 10. DEPARTMENT OF INSPECTIONS, APPEALS, AND LICENSING —
25 RACING AND GAMING COMMISSION — RACING AND GAMING REGULATION.

26 There is appropriated from the gaming regulatory revolving fund
27 established in section 99F.20 to the racing and gaming commission
28 of the department of inspections, appeals, and licensing for the
29 fiscal year beginning July 1, 2025, and ending June 30, 2026, the
30 following amount, or so much thereof as is necessary, to be used
31 for the purposes designated:

32 For salaries, support, maintenance, and miscellaneous purposes
33 for regulation, administration, and enforcement of pari-mutuel
34 racetracks, excursion boat gambling, gambling structure laws,
35 sports wagering, and fantasy sports contests, and for not more

1 than the following full-time equivalent positions:

2	\$	7,448,600
3	FTEs	53.70

4 Sec. 11. DEPARTMENT OF INSPECTIONS, APPEALS, AND LICENSING —
 5 ROAD USE TAX FUND. There is appropriated from the road use tax
 6 fund created in section 312.1 to the administrative hearings
 7 division of the department of inspections, appeals, and licensing
 8 for the fiscal year beginning July 1, 2025, and ending June 30,
 9 2026, the following amount, or so much thereof as is necessary,
 10 to be used for the purposes designated:

11 For salaries, support, maintenance, and miscellaneous
 12 purposes:
 13

13	\$	1,623,897
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14 Sec. 12. DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES —
 15 COMMERCE REVOLVING FUND. There is appropriated from the commerce
 16 revolving fund created in section 546.12 to the department of
 17 insurance and financial services for the fiscal year beginning
 18 July 1, 2025, and ending June 30, 2026, the following amounts, or
 19 so much thereof as is necessary, to be used for the purposes
 20 designated:

21 1. BANKING DIVISION

22 For salaries, support, maintenance, and miscellaneous
 23 purposes, and for not more than the following full-time
 24 equivalent positions:
 25

25	\$	14,343,523
26	FTEs	79.00

27 2. CREDIT UNION DIVISION

28 For salaries, support, maintenance, and miscellaneous
 29 purposes, and for not more than the following full-time
 30 equivalent positions:
 31

31	\$	2,875,989
32	FTEs	16.00

33 3. INSURANCE DIVISION

34 a. For salaries, support, maintenance, and miscellaneous
 35 purposes, and for not more than the following full-time

1 equivalent positions:

2	.....	\$ 10,326,541
3	.....	FTEs 131.85

4 b. The insurance division expenditures for examination
5 purposes may exceed the projected receipts, refunds, and
6 reimbursements, estimated pursuant to section 505.7, subsection
7 7, including the expenditures for retention of additional
8 personnel, if the expenditures are fully reimbursable and the
9 division first does all of the following:

10 (1) Notifies the department of management, the legislative
11 services agency, and the legislative fiscal committee of the need
12 for the expenditures.

13 (2) Files with each of the entities named in subparagraph (1)
14 the legislative and regulatory justification for the
15 expenditures, along with an estimate of the expenditures.

16 c. For the review of and report on pharmacy services
17 administrative organizations and the wholesale distribution of
18 prescription drugs, as required by 2025 Iowa Acts, Senate File
19 383, section 10, if enacted:

20	\$ 225,000
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21 Sec. 13. DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES —
22 GENERAL FUND. There is appropriated from the general fund of the
23 state to the department of insurance and financial services for
24 the fiscal year beginning July 1, 2025, and ending June 30, 2026,
25 the following amounts, or so much thereof as is necessary, to be
26 used for the purposes designated:

27 For deposit in the captive insurance regulatory and
28 supervision fund created in section 521J.12 for use as provided
29 in section 521J.12, including salaries, support, maintenance, and
30 miscellaneous purposes, and for not more than the following
31 full-time equivalent positions:

32	.....	\$ 450,000
33	.....	FTEs 2.00

34 Sec. 14. DEPARTMENT OF MANAGEMENT. There is appropriated
35 from the general fund of the state to the department of

1 management for the fiscal year beginning July 1, 2025, and ending
2 June 30, 2026, the following amounts, or so much thereof as is
3 necessary, to be used for the purposes designated:

4 1. For enterprise resource planning, providing for a salary
5 model administrator, conducting performance audits, the
6 department's LEAN process, and criminal and juvenile justice
7 planning; for salaries, support, maintenance, and miscellaneous
8 purposes; and for not more than the following full-time
9 equivalent positions:

10	\$	3,666,154
11	FTEs	29.00

12 2. For the division of information technology; for salaries,
13 support, maintenance, and miscellaneous purposes; and for not
14 more than the following full-time equivalent positions:

15	\$	4,421,887
16	FTEs	24.39

17 Of the moneys appropriated in this subsection, \$325,000 is
18 allocated to providing cybersecurity services to local
19 governments.

20 Sec. 15. DEPARTMENT OF MANAGEMENT — INFORMATION TECHNOLOGY
21 — REVOLVING AND INTERNAL FUNDS.

22 1. There is appropriated to the department of management for
23 the fiscal year beginning July 1, 2025, and ending June 30, 2026,
24 from the revolving funds designated in chapter 8, subchapter XI,
25 and from internal service funds created under section 8.92, such
26 amounts as the department deems necessary for the operation of
27 the department pursuant to and consistent with the requirements
28 of chapter 8, subchapter XI.

29 2. a. Notwithstanding section 321A.3, subsection 1, for the
30 fiscal year beginning July 1, 2025, and ending June 30, 2026,
31 the first \$750,000 collected and transferred to the treasurer
32 of state with respect to the fees for transactions involving
33 the furnishing of a certified abstract of a vehicle operating
34 record under section 321A.3, subsection 1, shall be transferred
35 to the IowAccess revolving fund created in section 8.90 for the

1 purposes of developing, implementing, maintaining, and expanding
2 electronic access to government records as provided by law.

3 b. All fees collected with respect to transactions involving
4 IowAccess shall be deposited in the IowAccess revolving fund
5 created under section 8.90 and shall be used only for the support
6 of IowAccess projects.

7 Sec. 16. DEPARTMENT OF MANAGEMENT — ROAD USE TAX FUND.

8 There is appropriated from the road use tax fund created in
9 section 312.1 to the department of management for the fiscal year
10 beginning July 1, 2025, and ending June 30, 2026, the following
11 amount, or so much thereof as is necessary, to be used for the
12 purposes designated:

13 For salaries, support, maintenance, and miscellaneous
14 purposes:

15 \$ 56,000

16 Sec. 17. IPERS — GENERAL OFFICE. There is appropriated from
17 the Iowa public employees' retirement fund created in section
18 97B.7 to the Iowa public employees' retirement system for the
19 fiscal year beginning July 1, 2025, and ending June 30, 2026, the
20 following amounts, or so much thereof as is necessary, to be used
21 for the purposes designated:

22 1. For salaries, support, maintenance, and other operational
23 purposes to pay the costs of the Iowa public employees'
24 retirement system, and for not more than the following full-time
25 equivalent positions:

26 \$ 23,955,503

27 FTEs 104.13

28 2. a. For a pension administrative system:

29 \$ 60,000,000

30 b. Notwithstanding section 8.33, moneys appropriated in this
31 subsection that remain unencumbered or unobligated at the close
32 of the fiscal year shall not revert but shall remain available
33 for expenditure for the purposes designated until the close of
34 the fiscal year that begins July 1, 2035.

35 Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is

1 appropriated from the general fund of the state to the Iowa
2 public information board for the fiscal year beginning July 1,
3 2025, and ending June 30, 2026, the following amount, or so much
4 thereof as is necessary, to be used for the purposes designated:

5 For salaries, support, maintenance, and miscellaneous
6 purposes, and for not more than the following full-time
7 equivalent positions:

8	\$	467,227
9	FTEs	4.20

10 Sec. 19. DEPARTMENT OF REVENUE.

11 1. There is appropriated from the general fund of the state
12 to the department of revenue for the fiscal year beginning July
13 1, 2025, and ending June 30, 2026, the following amounts, or so
14 much thereof as is necessary, to be used for the purposes
15 designated:

16 a. For salaries, support, maintenance, and miscellaneous
17 purposes, and for not more than the following full-time
18 equivalent positions:

19	\$	15,378,678
20	FTEs	166.66

21 b. From the moneys appropriated in this subsection, the
22 department shall use \$400,000 to pay the direct costs of
23 compliance related to the collection and distribution of local
24 sales and services taxes imposed pursuant to chapter 423B.

25 2. The director of revenue shall prepare and issue a state
26 appraisal manual and the revisions to the state appraisal manual
27 as provided in section 421.17, subsection 17, without cost to a
28 city or county.

29 Sec. 20. DEPARTMENT OF REVENUE — MOTOR VEHICLE FUEL TAX
30 FUND. There is appropriated from the motor vehicle fuel tax fund
31 created pursuant to section 452A.77 to the department of revenue
32 for the fiscal year beginning July 1, 2025, and ending June 30,
33 2026, the following amount, or so much thereof as is necessary,
34 to be used for the purposes designated:

35 For salaries, support, maintenance, and miscellaneous

1 purposes, and for administration and enforcement of the
2 provisions of chapter 452A and the motor vehicle fuel tax
3 program:

4 \$ 1,305,775

5 Sec. 21. SECRETARY OF STATE. There is appropriated from the
6 general fund of the state to the office of the secretary of state
7 for the fiscal year beginning July 1, 2025, and ending June 30,
8 2026, the following amounts, or so much thereof as is necessary,
9 to be used for the purposes designated:

10 1. ADMINISTRATION AND ELECTIONS

11 a. For salaries, support, maintenance, and miscellaneous
12 purposes, and for not more than the following full-time
13 equivalent positions:

14 \$ 2,566,697

15 FTEs 19.25

16 b. The state department or agency that provides data
17 processing services to support voter registration file
18 maintenance and storage shall provide those services without
19 charge.

20 2. BUSINESS SERVICES

21 For salaries, support, maintenance, and miscellaneous
22 purposes, and for not more than the following full-time
23 equivalent positions:

24 \$ 1,568,795

25 FTEs 16.75

26 Sec. 22. SECRETARY OF STATE — ADDRESS CONFIDENTIALITY
27 PROGRAM REVOLVING FUND. There is appropriated from the address
28 confidentiality program revolving fund created in section 9.8 to
29 the office of the secretary of state for the fiscal year
30 beginning July 1, 2025, and ending June 30, 2026, the following
31 amount, or so much thereof as is necessary, to be used for the
32 purposes designated:

33 For salaries, support, maintenance, and miscellaneous
34 purposes:

35 \$ 195,400

1 Sec. 23. SECRETARY OF STATE FILING FEES REFUND.

2 Notwithstanding the obligation to collect fees pursuant to the
3 provisions of section 489.122, subsection 1, paragraphs "c" and
4 "s", section 490.122, subsection 1, paragraph "a", and section
5 504.113, subsection 1, paragraphs "a", "c", "d", "j", "k",
6 "l", and "m", for the fiscal year beginning July 1, 2025, the
7 secretary of state may refund these fees to the filer pursuant to
8 rules established by the secretary of state. The decision of the
9 secretary of state not to issue a refund under rules established
10 by the secretary of state is final and not subject to review
11 pursuant to chapter 17A.

12 Sec. 24. TREASURER OF STATE.

13 1. There is appropriated from the general fund of the state
14 to the office of treasurer of state for the fiscal year beginning
15 July 1, 2025, and ending June 30, 2026, the following amount, or
16 so much thereof as is necessary, to be used for the purposes
17 designated:

18 For salaries, support, maintenance, and miscellaneous
19 purposes, and for not more than the following full-time
20 equivalent positions:

21	\$	1,046,415
22	FTEs	28.00

23 2. The office of treasurer of state shall supply
24 administrative support for the executive council.

25 Sec. 25. TREASURER OF STATE — ROAD USE TAX FUND. There is
26 appropriated from the road use tax fund created in section 312.1
27 to the office of treasurer of state for the fiscal year beginning
28 July 1, 2025, and ending June 30, 2026, the following amount, or
29 so much thereof as is necessary, to be used for the purposes
30 designated:

31 For enterprise resource management costs related to the
32 distribution of road use tax fund moneys:

33	\$	316,788
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34 Sec. 26. IOWA UTILITIES COMMISSION.

35 1. There is appropriated from the commerce revolving fund

1 created in section 546.12 to the Iowa utilities commission for
2 the fiscal year beginning July 1, 2025, and ending June 30, 2026,
3 the following amount, or so much thereof as is necessary, to be
4 used for the purposes designated:

5 For salaries, support, maintenance, and miscellaneous
6 purposes, and for not more than the following full-time
7 equivalent positions:

8	\$ 11,659,071	
9	FTEs	80.00

10 2. The utilities commission may expend additional moneys,
11 including moneys for additional personnel, if those additional
12 expenditures are actual expenses which exceed the moneys budgeted
13 for utility regulation and the expenditures are fully
14 reimbursable. Before the commission expends or encumbers an
15 amount in excess of the moneys budgeted for regulation, the
16 commission shall first do all of the following:

17 a. Notify the department of management, the legislative
18 services agency, and the legislative fiscal committee of the need
19 for the expenditures.

20 b. File with each of the entities named in paragraph "a" the
21 legislative and regulatory justification for the expenditures,
22 along with an estimate of the expenditures.

23 Sec. 27. CHARGES — IOWA UTILITIES COMMISSION AND DEPARTMENT
24 OF INSURANCE AND FINANCIAL SERVICES. The Iowa utilities
25 commission and each division of the department of insurance
26 and financial services shall include in its charges assessed
27 or revenues generated an amount sufficient to cover the amount
28 stated in its appropriation and any state-assessed indirect costs
29 determined by the department of administrative services.

30 Sec. 28. IOWA PRODUCTS. As a condition of receiving an
31 appropriation, any agency appropriated moneys pursuant to this
32 Act shall give first preference when purchasing a product to an
33 Iowa product or a product produced by an Iowa-based business.
34 Second preference shall be given to a United States product or a
35 product produced by a business based in the United States.

1 treasurer of state, and Iowa utilities commission.

2 The bill limits a standing appropriation for FY 2025-2026
3 for enforcement of Code chapter 453D relating to tobacco product
4 manufacturers under Code section 453D.8.

5 CAPTIVE INSURANCE REGULATORY AND SUPERVISION FUND — CAPTIVE
6 COMPANY PREMIUM TAXES. The bill requires premium taxes paid by
7 captive companies under Code section 432.1A to be deposited in
8 the captive insurance regulatory and supervision fund.

unofficial