Senate Study Bill 3199 - Introduced

SEN	ATE FILE
ВУ	(PROPOSED COMMITTEE ON
	APPROPRIATIONS BILL BY
	CHAIRPERSON KRAAYENBRINK)

A BILL FOR

- 1 An Act relating to and making appropriations for state
- 2 government administration and regulation, including the
- 3 department of administrative services, auditor of state,
- 4 ethics and campaign disclosure board, offices of governor
- 5 and lieutenant governor, department of inspections, appeals,
- 6 and licensing, department of insurance and financial
- 7 services, department of management, Iowa public employees'
- 8 retirement system, public information board, department
- 9 of revenue, secretary of state, treasurer of state, and
- 10 utilities board.
- 11 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1	FY 2024-2025 APPROPRIATIONS
2	Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.
3	1. There is appropriated from the general fund of the state
4	to the department of administrative services for the fiscal
5	year beginning July 1, 2024, and ending June 30, 2025, the
6	following amounts, or so much thereof as is necessary, to be
7	used for the purposes designated:
8	a. For salaries, support, maintenance, and miscellaneous
9	purposes, and for not more than the following full-time
10	equivalent positions:
11	\$ 3,713,718
12	FTEs 55.30
13	b. For the payment of utility costs, and for not more than
14	the following full-time equivalent positions:
15	\$ 4,487,598
16	FTEs 1.00
17	Notwithstanding section 8.33, moneys appropriated
18	for utility costs in this lettered paragraph that remain
19	unencumbered or unobligated at the close of the fiscal year
20	shall not revert but shall remain available for expenditure
21	for the purposes designated until the close of the succeeding
22	fiscal year.
23	c. For Terrace Hill operations, and for not more than the
24	following full-time equivalent positions:
25	\$ 460,884
26	FTEs 4.37
27	d. For state library services:
28	(1) For salaries, support, maintenance, and miscellaneous
29	purposes, and for not more than the following full-time
30	equivalent positions:
31	\$ 2,557,594
32	FTEs 20.00
33	(2) For the enrich Iowa program established under section
34	8A.209:
35	\$ 2,464,823

1	e. For administration of cultural activities:
2	(1) For salaries, support, maintenance, and miscellaneous
3	purposes, and for not more than the following full-time
4	equivalent positions:
5	\$ 168,403
6	FTEs 0.75
7	(2) The department shall coordinate historical and cultural
8	activities with the tourism office of the economic development
9	authority to promote attendance at the state historical
10	building and at the state's historic sites.
11	(3) Full-time equivalent positions authorized under
12	this paragraph are funded, in full or in part, using moneys
13	appropriated under this paragraph and paragraphs "f" and "g".
14	f. For support of the state's historical resources, and for
15	not more than the following full-time equivalent positions:
16	\$ 3,136,371
17	FTEs 37.24
18	g. For administration and support of the state's historic
19	sites, and for not more than the following full-time equivalent
20	positions:
21	\$ 425,751
22	FTES 2.00
23	2. Any moneys and premiums collected by the department
24	for workers' compensation shall be segregated into a separate
25	workers' compensation fund in the state treasury to be used
26	for payment of state employees' workers' compensation claims
27	and administrative costs. Notwithstanding section 8.33,
28	unencumbered or unobligated moneys remaining in this workers'
29	compensation fund at the end of the fiscal year shall not
30	revert but shall remain available for expenditure for purposes
31	of the fund in subsequent fiscal years.
32	Sec. 2. REVOLVING FUNDS — DEPARTMENT OF ADMINISTRATIVE
33	SERVICES. There is appropriated to the department of
34	administrative services for the fiscal year beginning July
35	1, 2024, and ending June 30, 2025, from the revolving funds

- 1 designated in chapter 8A and from internal service funds
- 2 created by the department such amounts as the department deems
- 3 necessary for the operation of the department consistent with
- 4 the requirements of chapter 8A.
- 5 Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
- 6 CHARGE DEPARTMENT OF ADMINISTRATIVE SERVICES. For the
- 7 fiscal year beginning July 1, 2024, and ending June 30, 2025,
- 8 the monthly per contract administrative charge which may be
- 9 assessed by the department of administrative services shall be
- 10 \$2.00 per contract on all health insurance plans administered
- 11 by the department.
- 12 Sec. 4. AUDITOR OF STATE.
- 13 1. There is appropriated from the general fund of the state
- 14 to the office of the auditor of state for the fiscal year
- 15 beginning July 1, 2024, and ending June 30, 2025, the following
- 16 amounts, or so much thereof as is necessary, to be used for the
- 17 purposes designated:
- 18 For salaries, support, maintenance, and miscellaneous
- 19 purposes, and for not more than the following full-time
- 20 equivalent positions:
- 21 \$ 983,971
- 22 FTES 98.00
- 23 2. The auditor of state may retain additional full-time
- 24 equivalent positions as is reasonable and necessary to
- 25 perform governmental subdivision audits which are reimbursable
- 26 pursuant to section 11.20 or 11.21, to perform audits which are
- 27 requested by and reimbursable from the federal government, and
- 28 to perform work requested by and reimbursable from departments
- 29 or agencies pursuant to section 11.5A or 11.5B. The auditor
- 30 of state shall notify the department of management, the
- 31 legislative fiscal committee, and the legislative services
- 32 agency of the additional full-time equivalent positions
- 33 retained.
- 34 3. The auditor of state shall allocate moneys from the
- 35 appropriations in this section solely for audit work related to

1	the annual comprehensive financial report, federally required
2	audits, and investigations of embezzlement, theft, or other
3	significant financial irregularities until the audit of the
4	annual comprehensive financial report is complete.
5	Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
6	is appropriated from the general fund of the state to the
7	Iowa ethics and campaign disclosure board for the fiscal year
8	beginning July 1, 2024, and ending June 30, 2025, the following
9	amount, or so much thereof as is necessary, to be used for the
10	purposes designated:
11	For salaries, support, maintenance, and miscellaneous
12	purposes, and for not more than the following full-time
13	equivalent positions:
14	\$ 773,554
15	FTES 7.00
16	Sec. 6. GOVERNOR AND LIEUTENANT GOVERNOR. There is
17	appropriated from the general fund of the state to the offices
18	of the governor and the lieutenant governor for the fiscal year
19	beginning July 1, 2024, and ending June 30, 2025, the following
20	amounts, or so much thereof as is necessary, to be used for the
21	purposes designated:
22	1. GENERAL OFFICE
23	For salaries, support, maintenance, and miscellaneous
24	purposes, and for not more than the following full-time
25	equivalent positions:
26	\$ 2,857,344
27	FTEs 25.00
28	2. TERRACE HILL QUARTERS
29	For the governor's quarters at Terrace Hill, including
30	salaries, support, maintenance, and miscellaneous purposes, and
31	for not more than the following full-time equivalent positions:
32	\$ 142,281
33	FTEs 1.93
34	Sec. 7. DEPARTMENT OF INSPECTIONS, APPEALS, AND
35	LICENSING. There is appropriated from the general fund of the

1	state to the department of inspections, appeals, and licensing
	for the fiscal year beginning July 1, 2024, and ending June
3	
4	necessary, to be used for the purposes designated:
5	1. ADMINISTRATION DIVISION
6	For salaries, support, maintenance, and miscellaneous
7	purposes, and for not more than the following full-time
8	equivalent positions:
9	\$ 1,094,684
10	FTEs 10.55
11	2. ADMINISTRATIVE HEARINGS DIVISION
12	For salaries, support, maintenance, and miscellaneous
13	purposes, and for not more than the following full-time
14	equivalent positions:
15	\$ 624,374
16	FTES 23.00
17	3. INVESTIGATIONS
18	a. For salaries, support, maintenance, and miscellaneous
19	purposes, and for not more than the following full-time
20	equivalent positions:
21	\$ 2,705,970
22	FTEs 56.00
23	b. By December 1, 2024, the department shall submit a
24	report to the general assembly concerning the department's
25	activities relative to fraud in public assistance programs
26	for the fiscal year beginning July 1, 2023, and ending June
27	30, 2024. The report shall include but is not limited to a
28	summary of the number of cases investigated, case outcomes,
29	overpayment dollars identified, amount of cost avoidance, and
30	actual dollars recovered.
31	4. HEALTH FACILITIES
32	a. For salaries, support, maintenance, and miscellaneous
33	purposes, and for not more than the following full-time
	equivalent positions:
35	\$ 6,097,662

1	FTEs 132.00
2	b. The department shall make all of the following
3	information available to the public as part of the department's
4	development efforts to revise the department's internet site:
5	(1) The number of inspections of health facilities
6	conducted by the department annually by type of service
7	provider and type of inspection.
8	(2) The total annual operations budget for the department
9	that is associated with health facilities regulation, including
10	general fund appropriations and federal contract dollars
11	received by type of service provider inspected.
12	(3) The total number of full-time equivalent positions
13	in the department that are associated with health facilities
14	regulation, to include the number of full-time equivalent
15	positions serving in a supervisory capacity, and serving as
16	surveyors, inspectors, or monitors in the field by type of
17	service provider inspected.
18	(4) Identification of state and federal survey trends,
19	cited regulations, the scope and severity of deficiencies
20	identified, and federal and state fines assessed and collected
21	concerning nursing and assisted living facilities and programs.
22	c. It is the intent of the general assembly that the
23	department continuously solicit input from health facilities
24	regulated by the department to assess and improve the
25	department's level of collaboration and to identify new
26	opportunities for cooperation.
27	5. EMPLOYMENT APPEAL BOARD
28	a. For salaries, support, maintenance, and miscellaneous
29	purposes, and for not more than the following full-time
30	equivalent positions:
31	\$ 38,865
32	FTEs 11.00
33	b. The employment appeal board shall be reimbursed by the
34	department for all costs associated with hearings conducted

35 under chapter 91C related to contractor registration. The

1	board may expend, in addition to the amount appropriated under
2	this subsection, additional amounts as are directly billable
3	to the department under this subsection and to retain the
4	additional full-time equivalent positions as needed to conduct
5	hearings required pursuant to chapter 91C.
6	c. The employment appeal board may temporarily exceed and
7	draw more than the amount appropriated in this subsection and
8	incur a negative cash balance as long as there are receivables
9	of federal funds equal to or greater than the negative balance
10	and the amount appropriated in this subsection is not exceeded
11	at the close of the fiscal year.
12	6. FOOD AND CONSUMER SAFETY
13	For salaries, support, maintenance, and miscellaneous
14	purposes, and for not more than the following full-time
15	equivalent positions:
16	\$ 509,565
17	FTEs 33.75
18	7. IOWA STATE CIVIL RIGHTS COMMISSION
19	a. For salaries, support, maintenance, and miscellaneous
20	purposes, and for not more than the following full-time
21	equivalent positions:
22	\$ 1,337,999
23	FTES 27.00
24	b. The Iowa state civil rights commission may enter into
25	a contract with a nonprofit organization to provide legal
26	assistance to resolve civil rights complaints.
27	8. LABOR SERVICES
28	For salaries, support, maintenance, and miscellaneous
29	purposes, and for not more than the following full-time
30	equivalent positions:
31	\$ 2,895,719
32	FTES 50.00
33	9. DIVISION OF WORKERS' COMPENSATION
34	a. For salaries, support, maintenance, and miscellaneous

35 purposes, and for not more than the following full-time

1	equivalent positions:
2	\$ 3,321,044
3	FTEs 26.10
4	b. The division of workers' compensation shall charge a
5	\$100 filing fee for workers' compensation cases. The filing
6	fee shall be paid by the petitioner of a claim. However,
7	the fee can be taxed as a cost and paid by the losing party,
8	except in cases where it would impose an undue hardship or be
9	unjust under the circumstances. The moneys generated by the
10	filing fee allowed under this paragraph are appropriated to
11	the department to be used for purposes of administering the
12	division of workers' compensation.
13	10. PROFESSIONAL LICENSING
14	For salaries, support, maintenance, and miscellaneous
15	purposes, and for not more than the following full-time
16	equivalent positions:
17	\$ 1,627,969
18	FTEs 139.00
19	11. APPROPRIATION REALLOCATION
20	Notwithstanding section 8.39, the department of inspections,
21	appeals, and licensing, in consultation with the department of
22	management, may reallocate moneys appropriated in this section
23	as necessary to best fulfill the needs of the department
24	provided for in the appropriation.
25	Sec. 8. DEPARTMENT OF INSPECTIONS, APPEALS, AND LICENSING
26	- LICENSE OR REGISTRATION FEES.
27	1. For the fiscal year beginning July 1, 2024, and ending
28	June 30, 2025, the department of inspections, appeals, and
29	licensing shall collect any license or registration fees or
30	electronic transaction fees generated during the fiscal year
31	as a result of licensing and registration activities under
32	chapters 99B, 137C, 137D, and 137F.
33	2. From the fees collected by the department under this
34	section on behalf of a municipal corporation with which
35	the department has an agreement pursuant to section 137F.3,

- 1 through a statewide electronic licensing system operated by
- 2 the department, notwithstanding section 137F.6, subsection 2,
- 3 the department shall remit the amount of those fees to the
- 4 municipal corporation for whom the fees were collected less
- 5 any electronic transaction fees collected by the department to
- 6 enable electronic payment.
- 7 3. From the fees collected by the department under this
- 8 section, other than those fees described in subsection 2,
- 9 the department shall deposit the amount of \$800,000 into the
- 10 general fund of the state prior to June 30, 2025.
- 11 4. From the fees collected by the department under this
- 12 section, other than those fees described in subsections 2 and
- 13 3, the department shall retain the remainder of the fees for
- 14 the purposes of enforcing the provisions of chapters 99B, 137C,
- 15 137D, and 137F. Notwithstanding section 8.33, moneys retained
- 16 by the department pursuant to this subsection that remain
- 17 unencumbered or unobligated at the close of the fiscal year
- 18 shall not revert but shall remain available for expenditure
- 19 for the purposes of enforcing the provisions of chapters 99B,
- 20 137C, 137D, and 137F during the succeeding fiscal year. The
- 21 department shall provide an annual report to the department
- 22 of management and the legislative services agency on fees
- 23 billed and collected and expenditures from the moneys retained
- 24 by the department in a format determined by the department
- 25 of management in consultation with the legislative services
- 26 agency.
- 27 Sec. 9. HOUSING TRUST FUND APPROPRIATION DEPARTMENT OF
- 28 INSPECTIONS, APPEALS, AND LICENSING. There is appropriated
- 29 from the housing trust fund created in section 16.181 to the
- 30 department of inspections, appeals, and licensing for the
- 31 fiscal year beginning July 1, 2024, and ending June 30, 2025,
- 32 the following amount, or so much thereof as is necessary, to be
- 33 used for the purposes designated:
- 34 For professional licensing salaries, support, maintenance,
- 35 and miscellaneous purposes:

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1	\$ 62,317
2	Sec. 10. RACING AND GAMING COMMISSION - RACING AND
3	GAMING REGULATION - DEPARTMENT OF INSPECTIONS, APPEALS, AND
4	LICENSING. There is appropriated from the gaming regulatory
5	revolving fund established in section 99F.20 to the racing and
6	gaming commission of the department of inspections, appeals,
7	and licensing for the fiscal year beginning July 1, 2024, and
8	ending June 30, 2025, the following amount, or so much thereof
9	as is necessary, to be used for the purposes designated:
LO	For salaries, support, maintenance, and miscellaneous
L1	purposes for regulation, administration, and enforcement of
L 2	pari-mutuel racetracks, excursion boat gambling, gambling
L 3	structure laws, sports wagering, and fantasy sports contests,
L 4	and for not more than the following full-time equivalent
L 5	positions:
L 6	\$ 7,166,071
L7	FTEs 53.70
L8	Sec. 11. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
L 9	INSPECTIONS, APPEALS, AND LICENSING. There is appropriated
20	from the road use tax fund created in section 312.1 to
21	the administrative hearings division of the department of
22	inspections, appeals, and licensing for the fiscal year
23	beginning July 1, 2024, and ending June 30, 2025, the following
24	amount, or so much thereof as is necessary, to be used for the
	purposes designated:
26	For salaries, support, maintenance, and miscellaneous
27	purposes:
28	\$ 1,623,897
29	Sec. 12. DEPARTMENT OF INSURANCE AND FINANCIAL
	SERVICES. There is appropriated from the commerce revolving
	fund created in section 546.12 to the department of insurance
	and financial services for the fiscal year beginning July 1,
	2024, and ending June 30, 2025, the following amounts, or so
	much thereof as is necessary, to be used for the purposes
35	designated.

1	1. BANKING DIVISION
2	For salaries, support, maintenance, and miscellaneous
3	purposes, and for not more than the following full-time
4	equivalent positions:
5	\$ 14,004,469
6	FTEs 79.00
7	2. CREDIT UNION DIVISION
8	For salaries, support, maintenance, and miscellaneous
9	purposes, and for not more than the following full-time
10	equivalent positions:
11	\$ 2,624,690
12	FTEs 16.00
13	3. INSURANCE DIVISION
14	a. For salaries, support, maintenance, and miscellaneous
15	purposes, and for not more than the following full-time
16	equivalent positions:
17	\$ 7,398,148
18	FTEs 123.85
19	b. From the full-time equivalent positions authorized
20	in this subsection, the insurance division shall use 2.00
21	full-time equivalent positions for two fraud investigators.
22	c. The insurance division shall use 1.00 full-time
23	equivalent position authorized in this subsection for an
	employee whose sole responsibility is investigating complaints
25	and notifications related to financial exploitation of eligible
26	adults.
27	d. The insurance division shall use 2.00 full-time
28	equivalent positions authorized in this subsection for
29	management, enforcement, and investigation of matters related
30	to pharmacy benefit manager programs.
31	e. Except as provided in paragraphs "b", "c", and "d",
32	the insurance division may reallocate authorized full-time
33	equivalent positions as necessary to respond to accreditation
34	recommendations or requirements.
35	f. The insurance division expenditures for examination

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1 purposes may exceed the projected receipts, refunds, and
 2 reimbursements, estimated pursuant to section 505.7, subsection
 3 7, including the expenditures for retention of additional
 4 personnel, if the expenditures are fully reimbursable and the
 5 division first does all of the following:
      (1) Notifies the department of management, the legislative
 7 services agency, and the legislative fiscal committee of the
 8 need for the expenditures.
     (2) Files with each of the entities named in subparagraph
10 (1) the legislative and regulatory justification for the
11 expenditures, along with an estimate of the expenditures.
12
     Sec. 13. DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES
13 — CAPTIVE INSURANCE. There is appropriated from the general
14 fund of the state to the department of insurance and financial
15 services for the fiscal year beginning July 1, 2024, and ending
16 June 30, 2025, the following amount, or so much thereof as is
17 necessary, to be used for the purposes designated:
18
     For deposit in the captive insurance regulatory and
19 supervision fund created in section 521J.12 for use as provided
20 in section 521J.12, including salaries, support, maintenance,
21 and miscellaneous purposes, and for not more than the following
22 full-time equivalent positions:
                                                          450,000
23 ...............
                                                             2.00
24 ..... FTEs
     Sec. 14. DEPARTMENT OF MANAGEMENT. There is appropriated
26 from the general fund of the state to the department of
27 management for the fiscal year beginning July 1, 2024, and
28 ending June 30, 2025, the following amounts, or so much thereof
29 as is necessary, to be used for the purposes designated:
30
     1. For enterprise resource planning, providing for a salary
31 model administrator, conducting performance audits, and the
32 department's LEAN process; for salaries, support, maintenance,
33 and miscellaneous purposes; and for not more than the following
34 full-time equivalent positions:
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3,979,513

.... FTEs 31.70 2. For the security office of the chief information officer; 3 for salaries, support, maintenance, and miscellaneous purposes; 4 and for not more than the following full-time equivalent 5 positions: 6 \$ 4,421,887 24.39 Of the moneys appropriated in this subsection, \$325,000 9 is allocated to providing cybersecurity services to local 10 governments. Sec. 15. DEPARTMENT OF MANAGEMENT - OFFICE OF THE CHIEF 11 12 INFORMATION OFFICER — REVOLVING FUND. 13 There is appropriated to the office of the chief 14 information officer of the department of management for the 15 fiscal year beginning July 1, 2024, and ending June 30, 2025, 16 from the revolving funds designated in chapter 8B and from 17 internal service funds created by the office such amounts as 18 the office deems necessary for the operation of the office 19 consistent with the requirements of chapter 8B. 20 a. Notwithstanding section 321A.3, subsection 1, for the 21 fiscal year beginning July 1, 2024, and ending June 30, 2025, 22 the first \$750,000 collected and transferred to the treasurer 23 of state with respect to the fees for transactions involving 24 the furnishing of a certified abstract of a vehicle operating 25 record under section 321A.3, subsection 1, shall be transferred 26 to the IowAccess revolving fund created in section 8B.33 for 27 the purposes of developing, implementing, maintaining, and 28 expanding electronic access to government records as provided 29 by law. b. All fees collected with respect to transactions 30 31 involving IowAccess shall be deposited in the IowAccess 32 revolving fund created under section 8B.33 and shall be used 33 only for the support of IowAccess projects.

35 MANAGEMENT. There is appropriated from the road use tax fund

Sec. 16. ROAD USE TAX FUND APPROPRIATION - DEPARTMENT OF

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7	created in section 312.1 to the department of management for
	the fiscal year beginning July 1, 2024, and ending June 30,
	2025, the following amount, or so much thereof as is necessary,
	to be used for the purposes designated:
5	For salaries, support, maintenance, and miscellaneous
6	purposes:
7	\$ 56,000
8	Sec. 17. IPERS — GENERAL OFFICE. There is appropriated
9	from the Iowa public employees' retirement fund created in
10	section 97B.7 to the Iowa public employees' retirement system
11	for the fiscal year beginning July 1, 2024, and ending June
12	30, 2025, the following amounts, or so much thereof as is
13	necessary, to be used for the purposes designated:
14	For salaries, support, maintenance, and other operational
15	purposes to pay the costs of the Iowa public employees'
16	retirement system, and for not more than the following
17	full-time equivalent positions:
18	\$ 20,774,712
19	FTEs 99.13
20	Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is
21	appropriated from the general fund of the state to the Iowa
22	public information board for the fiscal year beginning July
	1, 2024, and ending June 30, 2025, the following amount, or
	so much thereof as is necessary, to be used for the purposes
	designated:
26	For salaries, support, maintenance, and miscellaneous
27	purposes, and for not more than the following full-time
28	equivalent positions:
29	\$ 362,101
30	FTEs 3.20
31	Sec. 19. DEPARTMENT OF REVENUE.
32	1. There is appropriated from the general fund of the state
	to the department of revenue for the fiscal year beginning July
	1, 2024, and ending June 30, 2025, the following amounts, or
35	so much thereof as is necessary, to be used for the purposes

1	designated:
2	a. For salaries, support, maintenance, and miscellaneous
3	purposes, and for not more than the following full-time
4	equivalent positions:
5	\$ 15,321,014
6	FTEs 166.66
7	b. From the moneys appropriated in this subsection, the
8	department shall use \$400,000 to pay the direct costs of
9	compliance related to the collection and distribution of local
10	sales and services taxes imposed pursuant to chapter 423B.
11	2. The director of revenue shall prepare and issue a state
12	appraisal manual and the revisions to the state appraisal
13	manual as provided in section 421.17, subsection 17, without
14	cost to a city or county.
15	Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION -
16	DEPARTMENT OF REVENUE. There is appropriated from the motor
17	vehicle fuel tax fund created pursuant to section 452A.77 to
18	the department of revenue for the fiscal year beginning July
19	1, 2024, and ending June 30, 2025, the following amount, or
20	so much thereof as is necessary, to be used for the purposes
21	designated:
22	For salaries, support, maintenance, and miscellaneous
23	purposes, and for administration and enforcement of the
24	provisions of chapter 452A and the motor vehicle fuel tax
25	program:
26	\$ 1,305,775
27	Sec. 21. SECRETARY OF STATE. There is appropriated from
28	the general fund of the state to the office of the secretary of
29	state for the fiscal year beginning July 1, 2024, and ending
30	June 30, 2025, the following amounts, or so much thereof as is
31	necessary, to be used for the purposes designated:
32	1. ADMINISTRATION AND ELECTIONS
33	a. For salaries, support, maintenance, and miscellaneous
34	purposes, and for not more than the following full-time
35	equivalent positions:

1	\$ 2,121,759
2	FTEs 16.50
3	b. The state department or agency that provides data
4	processing services to support voter registration file
5	maintenance and storage shall provide those services without
6	charge.
7	2. BUSINESS SERVICES
8	For salaries, support, maintenance, and miscellaneous
9	purposes, and for not more than the following full-time
10	equivalent positions:
11	\$ 1,417,535
12	FTEs 16.00
13	Sec. 22. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND
14	APPROPRIATION — SECRETARY OF STATE. There is appropriated
15	from the address confidentiality program revolving fund created
16	in section 9.8 to the office of the secretary of state for the
17	fiscal year beginning July 1, 2024, and ending June 30, 2025,
18	the following amount, or so much thereof as is necessary, to be
19	used for the purposes designated:
20	For salaries, support, maintenance, and miscellaneous
21	purposes:
22	\$ 195,400
23	Sec. 23. SECRETARY OF STATE FILING FEES REFUND.
24	Notwithstanding the obligation to collect fees pursuant to the
25	provisions of section 489.122, subsection 1, paragraphs "c" and
26	"q", section 490.122, subsection 1, paragraph "a", and section
27	504.113, subsection 1, paragraphs "a", "c", "d", "j", "k",
28	"1", and "m", for the fiscal year beginning July 1, 2024, the
29	secretary of state may refund these fees to the filer pursuant
30	to rules established by the secretary of state. The decision
31	of the secretary of state not to issue a refund under rules
32	established by the secretary of state is final and not subject
33	to review pursuant to chapter 17A.
34	Sec. 24. TREASURER OF STATE.
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1. There is appropriated from the general fund of the

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1	state to the office of treasurer of state for the fiscal year
2	beginning July 1, 2024, and ending June 30, 2025, the following
3	amount, or so much thereof as is necessary, to be used for the
4	purposes designated:
5	For salaries, support, maintenance, and miscellaneous
6	purposes, and for not more than the following full-time
7	equivalent positions:
8	\$ 1,015,300
9	FTEs 26.00
10	2. The office of treasurer of state shall supply
11	administrative support for the executive council.
12	Sec. 25. ROAD USE TAX FUND APPROPRIATION - OFFICE OF
13	TREASURER OF STATE. There is appropriated from the road use
14	tax fund created in section 312.1 to the office of treasurer of
15	state for the fiscal year beginning July 1, 2024, and ending
16	June 30, 2025, the following amount, or so much thereof as is
17	necessary, to be used for the purposes designated:
18	For enterprise resource management costs related to the
19	distribution of road use tax fund moneys:
20	\$ 316,788
21	Sec. 26. IOWA UTILITIES BOARD.
22	1. There is appropriated from the commerce revolving fund
23	created in section 546.12 to the Iowa utilities board for the
24	fiscal year beginning July 1, 2024, and ending June 30, 2025,
25	the following amount, or so much thereof as is necessary, to be
26	used for the purposes designated:
27	For salaries, support, maintenance, and miscellaneous
28	purposes, and for not more than the following full-time
29	equivalent positions:
30	 \$ 11,002,937
31	FTEs 80.00
32	2. The utilities board may expend additional moneys,
33	including moneys for additional personnel, if those additional
34	expenditures are actual expenses which exceed the moneys
35	budgeted for utility regulation and the expenditures are fully

- 1 reimbursable. Before the board expends or encumbers an amount
- 2 in excess of the moneys budgeted for regulation, the board
- 3 shall first do all of the following:
- 4 a. Notify the department of management, the legislative
- 5 services agency, and the legislative fiscal committee of the
- 6 need for the expenditures.
- 7 b. File with each of the entities named in paragraph "a" the
- 8 legislative and regulatory justification for the expenditures,
- 9 along with an estimate of the expenditures.
- 10 Sec. 27. CHARGES IOWA UTILITIES BOARD AND DEPARTMENT OF
- 11 INSURANCE AND FINANCIAL SERVICES. The Iowa utilities board
- 12 and each division of the department of insurance and financial
- 13 services shall include in its charges assessed or revenues
- 14 generated an amount sufficient to cover the amount stated
- 15 in its appropriation and any state-assessed indirect costs
- 16 determined by the department of administrative services.
- 17 Sec. 28. IOWA PRODUCTS. As a condition of receiving an
- 18 appropriation, any agency appropriated moneys pursuant to this
- 19 Act shall give first preference when purchasing a product to an
- 20 Iowa product or a product produced by an Iowa-based business.
- 21 Second preference shall be given to a United States product or
- 22 a product produced by a business based in the United States.
- 23 FY 2024-2025 STANDING APPROPRIATIONS LIMITATIONS
- 24 Sec. 29. LIMITATION OF STANDING APPROPRIATION FY
- 25 2024-2025. Notwithstanding the standing appropriation in the
- 26 following designated section for the fiscal year beginning July
- 27 1, 2024, and ending June 30, 2025, the amount appropriated from
- 28 the general fund of the state pursuant to that section for the
- 29 following designated purpose shall not exceed the following
- 30 amount:
- 31 For the enforcement of chapter 453D relating to tobacco
- 32 product manufacturers under section 453D.8:
- 33 \$ 17,525
- 34 EXPLANATION
- 35 The inclusion of this explanation does not constitute agreement with

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the explanation's substance by the members of the general assembly.

- 2 This bill relates to and appropriates moneys to various
- 3 state departments, agencies, and funds for FY 2024-2025,
- 4 including the department of administrative services, auditor of
- 5 state, Iowa ethics and campaign disclosure board, offices of
- 6 governor and lieutenant governor, department of inspections,
- 7 appeals, and licensing, department of insurance and financial
- 8 services, department of management, Iowa public employees'
- 9 retirement system, Iowa public information board, department
- 10 of revenue, secretary of state, treasurer of state, and Iowa
- 11 utilities board.
- 12 The bill limits a standing appropriation for FY 2024-2025
- 13 for enforcement of Code chapter 453D relating to tobacco
- 14 product manufacturers under Code section 453D.8.