

Senate Study Bill 3184 - Introduced

SENATE/HOUSE FILE _____
BY (PROPOSED GOVERNOR BUDGET
BILL)

A BILL FOR

1 An Act relating to transportation and other
2 infrastructure-related appropriations to the department of
3 transportation, including allocation and use of moneys from
4 the road use tax fund and the primary road fund.
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 Section 1. ROAD USE TAX FUND — FY 2024-2025. There is
2 appropriated from the road use tax fund created in section
3 312.1 to the department of transportation for the fiscal year
4 beginning July 1, 2024, and ending June 30, 2025, the following
5 amounts, or so much thereof as is necessary, to be used for the
6 purposes designated:

7 1. For the payment of costs associated with the production
8 of driver's licenses, as defined in section 321.1, subsection
9 20A:

10 \$ 1,600,000

11 Notwithstanding section 8.33, moneys appropriated in this
12 subsection that remain unencumbered or unobligated at the close
13 of the fiscal year shall not revert but shall remain available
14 for expenditure for the purposes specified in this subsection
15 until the close of the succeeding fiscal year.

16 2. For salaries, support, maintenance, and miscellaneous
17 purposes:

18 a. Transportation operations:

19 \$ 16,976,308

20 b. Motor vehicles:

21 \$ 30,542,265

22 3. For payments to the department of administrative
23 services and the office of the chief information officer for
24 utility services:

25 \$ 455,647

26 4. For unemployment compensation:

27 \$ 7,000

28 5. For payments to the department of administrative
29 services for paying workers' compensation claims under chapter
30 85 on behalf of employees of the department of transportation:

31 \$ 141,577

32 6. For payment to the general fund of the state for indirect
33 cost recoveries:

34 \$ 90,000

35 7. For reimbursement to the auditor of state for audit

1 expenses as provided in [section 11.5B](#):

2 \$ 107,884

3 8. For automation, telecommunications, and related costs
4 associated with the county issuance of driver's licenses and
5 vehicle registrations and titles:

6 \$ 1,406,000

7 9. For costs associated with participation in the
8 Mississippi river parkway commission:

9 \$ 40,000

10 10. For costs associated with the traffic and criminal
11 software program and the mobile architecture and communications
12 handling program:

13 \$ 300,000

14 11. For motor vehicle division field facility maintenance
15 projects at various locations:

16 \$ 400,000

17 For purposes of [section 8.33](#), unless specifically provided
18 otherwise, moneys appropriated in subsection 11 that remain
19 unencumbered or unobligated shall not revert but shall remain
20 available for expenditure for the purposes designated until
21 the close of the fiscal year that ends three years after the
22 end of the fiscal year for which the appropriation was made.
23 However, if the project or projects for which the appropriation
24 was made are completed in an earlier fiscal year, unencumbered
25 or unobligated moneys shall revert at the close of that same
26 fiscal year.

27 Sec. 2. PRIMARY ROAD FUND — FY 2024-2025. There is
28 appropriated from the primary road fund created in section
29 313.3 to the department of transportation for the fiscal year
30 beginning July 1, 2024, and ending June 30, 2025, the following
31 amounts, or so much thereof as is necessary, to be used for the
32 purposes designated:

33 1. For transportation operations salaries, support,
34 maintenance, and miscellaneous purposes:

35 \$333,994,227

1 2. For payments to the department of administrative
2 services and the office of the chief information officer for
3 utility services:
4 \$ 2,798,974
5 3. For unemployment compensation:
6 \$ 138,000
7 4. For payments to the department of administrative
8 services for paying workers' compensation claims under
9 chapter 85 on behalf of the employees of the department of
10 transportation:
11 \$ 3,432,963
12 5. For disposal of hazardous wastes from field locations and
13 the central complex:
14 \$ 1,000,000
15 6. For payment to the general fund of the state for indirect
16 cost recoveries:
17 \$ 660,000
18 7. For reimbursement to the auditor of state for audit
19 expenses as provided in [section 11.5B](#):
20 \$ 662,716
21 8. For costs associated with producing transportation maps:
22 \$ 195,000
23 9. For inventory and equipment replacement:
24 \$ 29,626,000
25 10. For costs associated with the statewide
26 interoperability network:
27 \$ 442,162
28 11. For facility major maintenance and enhancement:
29 \$ 6,300,000
30 12. For facility routine maintenance and preservation:
31 \$ 5,200,000
32 13. For the renovation of the Albia maintenance garage:
33 \$ 7,291,067
34 14. For the renovation of the Jefferson maintenance garage:
35 \$ 6,999,292

1 For purposes of [section 8.33](#), unless specifically provided
2 otherwise, moneys appropriated in subsections 11 through 14
3 that remain unencumbered or unobligated shall not revert
4 but shall remain available for expenditure for the purposes
5 designated until the close of the fiscal year that ends
6 three years after the end of the fiscal year for which the
7 appropriation was made. However, if the project or projects
8 for which such appropriation was made are completed in an
9 earlier fiscal year, unencumbered or unobligated moneys shall
10 revert at the close of that same fiscal year.

11

EXPLANATION

12 The inclusion of this explanation does not constitute agreement with
13 the explanation's substance by the members of the general assembly.

14 This bill makes appropriations from the road use tax fund and
15 the primary road fund to the department of transportation.

16 Appropriations for FY 2024-2025 from the road use tax
17 fund include appropriations for driver's license production,
18 transportation operations, motor vehicles, utility services,
19 unemployment and workers' compensation, indirect cost
20 recoveries, audits, county issuance of driver's licenses
21 and vehicle registration and titling, participation in the
22 Mississippi river parkway commission, the traffic and criminal
23 software program and the mobile architecture and communications
24 handling program, and motor vehicle division field facility
25 maintenance projects.

26 Appropriations for FY 2024-2025 from the primary road fund
27 include appropriations for transportation operations, utility
28 services, unemployment and workers' compensation, hazardous
29 waste disposal, indirect cost recoveries, audits, production of
30 transportation maps, inventory and equipment replacement, the
31 statewide interoperability network, major facility maintenance
32 and enhancement, routine facility maintenance and preservation,
33 and renovation of the maintenance garages in Albia and
34 Jefferson.