## Senate Study Bill 1221 - Introduced

SENATE/HOUSE FILE \_\_\_\_\_
BY (PROPOSED GOVERNOR BUDGET BILL)

## A BILL FOR

- 1 An Act relating to and making appropriations to state
- 2 departments and agencies following state government
- 3 realignment from the rebuild Iowa infrastructure fund and
- 4 the technology reinvestment fund, and providing for related
- 5 matters.
- 6 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 DIVISION I REBUILD IOWA INFRASTRUCTURE FUND 2 3 Section 1. REBUILD IOWA INFRASTRUCTURE FUND -4 APPROPRIATIONS. There is appropriated from the rebuild Iowa 5 infrastructure fund to the following departments and agencies 6 for the following fiscal years, the following amounts, or so 7 much thereof as is necessary, to be used for the purposes 8 designated: 1. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP 9 (1) For deposit in the water quality initiative fund 10 11 created in section 466B.45 for purposes of supporting the 12 water quality initiative administered by the division of soil 13 conservation and water quality as provided in section 466B.42, 14 including salaries, support, maintenance, and miscellaneous 15 purposes, notwithstanding section 8.57, subsection 5, paragraph 16 "c": FY 2023-2024: 17 18 ..... \$ 8,200,000 (2) (a) The moneys appropriated in this lettered 20 paragraph shall be used to support demonstration projects in 21 subwatersheds as designated by the department that are part 22 of high-priority watersheds identified by the water resources 23 coordinating council. 24 (b) The moneys appropriated in this lettered paragraph 25 shall be used to support demonstration projects in watersheds 26 generally, including regional watersheds, as designated by the 27 division and high-priority watersheds identified by the water 28 resources coordinating council. 29 In supporting projects in watersheds and subwatersheds 30 as provided in subparagraph (2), all of the following shall 31 apply: The demonstration projects shall utilize water quality 32 (a) 33 practices as described in the latest revision of the document 34 entitled "Iowa Nutrient Reduction Strategy" initially presented 35 in November 2012 by the department of agriculture and land

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1 stewardship, the department of natural resources, and Iowa

- 2 state university of science and technology.
- 3 (b) The division shall implement demonstration projects
- 4 as provided in subparagraph division (a) by providing
- 5 for participation by persons who hold a legal interest in
- 6 agricultural land used in farming. To every extent practical,
- 7 the division shall provide for collaborative participation by
- 8 such persons who hold a legal interest in agricultural land
- 9 located within the same subwatershed.
- 10 (c) The division shall implement demonstration projects on
- 11 a cost-share basis as determined by the division. Except for
- 12 edge-of-field practices, the state's share of the amount shall
- 13 not exceed 50 percent of the estimated cost of establishing the
- 14 practice as determined by the division or 50 percent of the
- 15 actual cost of establishing the practice, whichever is less.
- 16 (d) The demonstration projects shall be used to educate
- 17 other persons about the feasibility and value of establishing
- 18 similar water quality practices. The division shall promote
- 19 field day events for purposes of allowing interested persons to
- 20 establish water quality practices on their agricultural land.
- 21 (e) The division shall conduct water quality evaluations
- 22 within supported subwatersheds. Within a reasonable period
- 23 after accumulating information from such evaluations, the
- 24 division shall create an aggregated database of water quality
- 25 practices. Any information identifying a person holding a
- 26 legal interest in agricultural land or specific agricultural
- 27 land shall be a confidential record.
- 28 (4) The moneys appropriated in this lettered paragraph
- 29 shall be used to support education and outreach in a manner
- 30 that encourages persons who hold a legal interest in
- 31 agricultural land used for farming to implement water quality
- 32 practices, including the establishment of such practices in
- 33 watersheds generally, and not limited to subwatersheds or
- 34 high-priority watersheds.
- 35 (5) The moneys appropriated in this lettered paragraph

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1 may be used to contract with persons to coordinate the
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- 2 implementation of efforts provided in this paragraph.
- 3 (6) The moneys appropriated in this lettered paragraph
- 4 may be used by the department to support urban soil and water
- 5 conservation efforts, which may include but are not limited
- 6 to management practices related to bioretention, landscaping,
- 7 the use of permeable or pervious pavement, and soil quality
- 8 restoration. The moneys shall be allocated on a cost-share
- 9 basis as provided in chapter 161A.
- 10 (7) Notwithstanding any other provision of law to the
- 11 contrary, the department may use moneys appropriated in
- 12 this lettered paragraph to carry out the provisions of this
- 13 paragraph on a cost-share basis in combination with other
- 14 moneys available to the department from a state or federal
- 15 source.
- 16 (8) Not more than 10 percent of the moneys appropriated in
- 17 this lettered paragraph may be used for costs of administration
- 18 and implementation of the water quality initiative administered
- 19 by the soil conservation division.
- 20 b. For deposit in the renewable fuels infrastructure fund
- 21 created in section 159A.16 for renewable fuel infrastructure
- 22 programs:
- 23 FY 2023-2024:
- 24 ..... \$ 10,000,000
- 25 c. For updating the maximum return to nitrogen modeling
- 26 system for fertilizer management notwithstanding section 8.57,
- 27 subsection 5, paragraph "c":
- 28 FY 2023-2024:
- 29 ..... \$ 1,000,000
- 30 d. For deposit by the department in the foreign animal
- 31 disease preparedness and response fund created in section
- 32 163.3B, notwithstanding section 8.57, subsection 5, paragraph
- 33 "c":
- 34 FY 2023-2024:
- 35 ..... \$ 500,000

1	2. DEPARTMENT FOR THE BLIND
2	For building repairs for the building located at 524 Fourth
3	Street, Des Moines, Iowa:
4	FY 2023-2024:
5	\$ 232,000
6	3. DEPARTMENT OF CORRECTIONS
7	a. For the purchase of prison body scanners at corrections
8	facilities, notwithstanding section 8.57, subsection 5,
9	paragraph "c":
10	FY 2023-2024:
11	\$ 865,000
12	b. For construction of an apprenticeship building at the
13	Mount Pleasant correctional facility:
14	FY 2023-2024:
15	\$ 1,200,000
16	c. For electrical service upgrades at the Iowa medical and
17	classification center:
18	FY 2023-2024:
19	\$ 2,800,000
20	4. ECONOMIC DEVELOPMENT AUTHORITY
21	a. For deposit in the community attraction and tourism fund
22	created in section 15F.204:
23	FY 2023-2024:
24	\$ 10,000,000
25	b. For equal distribution to regional sports authority
26	districts certified by the department pursuant to section
27	15E.321, notwithstanding section 8.57, subsection 5, paragraph
28	"c":
29	FY 2023-2024:
30	\$ 500,000
31	c. For deposit in the vacant state buildings demolition fund
32	created in section 15.261:
33	FY 2023-2024:
34	\$ 1,000,000
35	d. For deposit in the vacant state buildings rehabilitation

1	fund created in section 15.262, notwithstanding section 8.57,
2	subsection 5, paragraph "c":
3	FY 2023-2024:
4	\$ 1,000,000
5	e. For deposit in the Iowa great places program fund created
6	in section 15.440 for Iowa great places program projects that
7	meet the definition of "vertical infrastructure" in section
8	8.57, subsection 5, paragraph "c":
9	FY 2023-2024:
10	\$ 1,000,000
11	f. For grants to nonprofit organizations committed to
12	strengthening communities through youth development, healthy
13	living, and social responsibility for costs associated with
14	the renovation and maintenance of facility infrastructure at
15	facilities located in cities with a population of less than
16	28,000 as determined by the 2020 federal decennial census:
17	FY 2023-2024:
18	\$ 250,000
19	5. DEPARTMENT OF EDUCATION
20	For heating, cooling, electrical, lighting, and fire
21	detection system upgrades and exterior building repairs at the
22	girls' dormitory at the Iowa school for the deaf:
23	FY 2023-2024:
24	\$ 2,856,500
25	FY 2024-2025:
26	\$ 2,856,500
27	6. DEPARTMENT OF HEALTH AND HUMAN SERVICES
28	For tunnel decentralization for the state resource center
29	at Woodward:
30	FY 2023-2024:
31	\$ 5,572,736
32	7. DEPARTMENT OF NATURAL RESOURCES
33	a. For implementation of lake projects that have
	established watershed improvement initiatives and community
35	support in accordance with the department's annual lake

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1 restoration plan and report, notwithstanding section 8.57,
2 subsection 5, paragraph "c":
3
    FY 2023-2024:
4 ..... $ 9,600,000
    b. For state park infrastructure improvements:
6 FY 2023-2024:
7 ...... $ 5,000,000
   c. For water trails and low head dam safety grants:
9 FY 2023-2024:
10 ..... $ 1,500,000
    d. For grants to communities or organizations for tree
12 planting projects through the community forestry grant program,
13 notwithstanding section 8.57, subsection 5, paragraph "c":
14
    FY 2023-2024:
                                              250,000
15 ..... $
    e. For costs associated with the renovation of the
17 historical building on the state fairgrounds:
18
    FY 2023-2024:
19 ..... $
                                              500,000
    f. For deposit in the on-stream impoundment restoration
21 fund created in section 456A.33C, notwithstanding section 8.57,
22 subsection 5, paragraph "c":
23
    FY 2023-2024:
24 ..... $ 500,000
25
    8. DEPARTMENT OF PUBLIC DEFENSE
26
    a. For major maintenance projects at national guard
27 armories and facilities:
28
    FY 2023-2024:
29 ..... $ 1,000,000
    b. For improvement projects for Iowa national guard
30
31 installations and readiness centers to support operations and
32 training requirements:
    FY 2023-2024:
34 ..... $ 1,000,000
35 c. For construction improvement projects at the Camp Dodge
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1	facility:
2	FY 2023-2024:
3	\$ 250,000
4	d. For replacement of the heating and cooling system at the
5	joint force headquarters at Camp Dodge:
6	FY 2023-2024:
7	\$ 2,442,000
8	e. The department of public defense shall report to the
9	general assembly by December 15, 2023, regarding the projects
10	the department has funded or intends to fund from moneys
11	appropriated to the department pursuant to this subsection.
12	9. DEPARTMENT OF PUBLIC SAFETY
13	a. For payments and other costs due under a financing
14	agreement entered into by the treasurer of state for building
15	the statewide interoperable communications system pursuant to
16	section 29C.23, subsection 2, notwithstanding section 8.57,
17	subsection 5, paragraph "c":
18	FY 2023-2024:
19	\$ 6,754,358
20	b. For deposit in the public safety equipment fund created
21	in section 80.48, notwithstanding section 8.57, subsection 5,
22	paragraph "c":
23	FY 2023-2024:
24	\$ 2,500,000
25	10. BOARD OF REGENTS
26	a. For allocation by the state board of regents to the
27	state university of Iowa, Iowa state university of science
28	and technology, and the university of northern Iowa to
29	reimburse the institutions for deficiencies in the operating
	funds resulting from the pledging of tuition, student fees
	and charges, and institutional income to finance the cost of
	providing academic and administrative buildings and facilities
	and utility services at the institutions:
34	FY 2023-2024:
35	\$ 27,900,000

1	b. For an addition to the veterinary diagnostic laboratory
2	at Iowa state university of science and technology:
3	FY 2023-2024:
4	\$ 10,000,000
5	FY 2024-2025:
6	\$ 10,000,000
7	11. DEPARTMENT OF TRANSPORTATION
8	a. For acquiring, constructing, and improving recreational
9	trails within the state:
10	FY 2023-2024:
11	\$ 2,500,000
12	b. For deposit in the public transit infrastructure grant
13	fund created in section 324A.6A, for projects that meet
14	the definition of vertical infrastructure in section 8.57,
15	subsection 5, paragraph "c":
16	FY 2023-2024:
17	\$ 1,500,000
18	c. For deposit in the railroad revolving loan and grant
19	fund created in section 327H.20A, notwithstanding section 8.57,
20	subsection 5, paragraph "c":
21	FY 2023-2024:
22	\$ 1,000,000
23	d. For vertical infrastructure improvements at the
24	commercial service airports within the state:
25	FY 2023-2024:
26	\$ 1,900,000
27	e. For vertical infrastructure improvements at general
28	aviation airports within the state:
29	FY 2023-2024:
30	\$ 1,000,000
31	12. TREASURER OF STATE
32	For distribution in accordance with chapter 174 to qualified
33	fairs that belong to the association of Iowa fairs for county
34	fair vertical infrastructure improvements:
35	FY 2023-2024:

1	\$ 1,060,000
2	13. ETHICS AND CAMPAIGN DISCLOSURE BOARD
3	For office space improvements and security upgrades:
4	FY 2023-2024:
5	\$ 66,000
6	14. IOWA COMMUNICATIONS NETWORK
7	For heating and cooling replacement in the Lucas building
8	switch room:
9	FY 2023-2024:
10	\$ 578,412
11	Sec. 2. REVERSION. For purposes of section 8.33, unless
12	specifically provided otherwise, unencumbered or unobligated
13	moneys from an appropriation made in this division of this Act
14	shall not revert but shall remain available for expenditure for
15	the purposes designated until the close of the fiscal year that
16	ends two years after the end of the fiscal year for which the
17	appropriation is made. However, if the project or projects for
18	which such appropriation was made are completed in an earlier
19	fiscal year, unencumbered or unobligated moneys shall revert at
20	the close of that same fiscal year.
21	DIVISION II
22	TECHNOLOGY REINVESTMENT FUND
23	Sec. 3. TECHNOLOGY REINVESTMENT FUND. There is
24	appropriated from the technology reinvestment fund created in
25	section 8.57C to the following departments and agencies for the
26	fiscal year beginning July 1, 2023, and ending June 30, 2024,
27	the following amounts, or so much thereof as is necessary, to
28	be used for the purposes designated:
29	1. DEPARTMENT OF JUSTICE
30	For cybersecurity and technology projects:
31	\$ 278,503
32	2. AUDITOR OF STATE
33	For the upgrade and relocation of servers and server
34	hardware:
35	\$ 292,500

1	3. DEPARTMENT OF CORRECTIONS
2	a. For camera system upgrades at corrections institutions:
3	FY 2023-2024:
4	\$ 1,879,936
5	b. For body cameras at corrections institutions:
6	FY 2023-2024:
7	<b></b> \$ 325,000
8	4. DEPARTMENT OF EDUCATION
9	a. For the continued development and implementation of an
10	educational data warehouse that will be utilized by teachers,
11	parents, school district administrators, area education agency
12	staff, department of education staff, and policymakers:
13	\$ 600,000
14	Of the moneys appropriated in this lettered paragraph, the
15	
16	capable of tracking students throughout their education via
17	interconnectivity with multiple schools.
18	b. For maintenance and lease costs associated with
19	connections for part III of the Iowa communications network:
20	\$ 2,727,000
21	c. To the public broadcasting division for costs associated
22	
23	\$ 343,808
24	5. DEPARTMENT OF HEALTH AND HUMAN SERVICES
25	
	continued development and implementation of Iowa's criminal
	justice information system:
	1,400,000
29	
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	warehouse:
	\$ 282,664
32	6. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT
33	For the continuing implementation of a statewide mass
	notification and emergency messaging system:
35	\$ 400,000

1	7. DEPARTMENT OF MANAGEMENT
2	a. For the continued development and implementation of
3	a searchable database that can be placed on the internet for
4	budget and financial information:
5	\$ 45,000
6	b. For the continued development and implementation of the
7	comprehensive electronic grant management system:
8	\$ 50,000
9	c. For the upgrade of the local government budget and
10	property tax system:
11	\$ 120,000
12	d. For the annual licensing of a searchable database that is
13	placed on the internet for budget and financial information:
14	<b></b> \$ 382,131
15	e. For the installation of specified applications on state
16	of Iowa mobile devices and installation of other computer
17	programming to restrict state employees from accessing
18	specified internet sites, to include accessing specified
19	internet sites from an internet browser:
20	\$ 3,180,000
21	8. BOARD OF PAROLE
22	For programming enhancements to the Iowa corrections
23	offender network (ICON) data system:
24	\$ 20,000
25	9. DEPARTMENT OF REVENUE
26	For tax system modernization:
27	\$ 4,070,460
28	Sec. 4. REVERSION. For purposes of section 8.33, unless
29	specifically provided otherwise, unencumbered or unobligated
30	moneys from an appropriation made in this division of this Act
31	shall not revert but shall remain available for expenditure for
32	the purposes designated until the close of the fiscal year that
33	ends two years after the end of the fiscal year for which the
34	appropriation is made. However, if the project or projects for
35	which such appropriation was made are completed in an earlier

- 1 fiscal year, unencumbered or unobligated moneys shall revert at
- 2 the close of that same fiscal year.
- 3 DIVISION III
- 4 CHANGES TO PRIOR APPROPRIATIONS
- 5 Sec. 5. 2021 Iowa Acts, chapter 167, section 2, is amended
- 6 to read as follows:
- 7 SEC. 2. REVERSION. For Except as provided in subsection
- 8 2, for purposes of section 8.33, unless specifically provided
- 9 otherwise, unencumbered or unobligated moneys from an
- 10 appropriation made in this division of this Act shall not
- ll revert but shall remain available for expenditure for the
- 12 purposes designated until the close of the fiscal year that
- 13 ends two years after the end of the fiscal year for which the
- 14 appropriation is made. However, if the project or projects for
- 15 which such appropriation was made are completed in an earlier
- 16 fiscal year, unencumbered or unobligated moneys shall revert at
- 17 the close of that same fiscal year.
- 18 2. For purposes of section 8.33, unless specifically
- 19 provided otherwise, unencumbered or unobligated moneys from
- 20 an appropriation made in section 1, subsection 10, paragraph
- 21 "d", of this division of this 2021 Iowa Act, as amended by 2022
- 22 Iowa Acts, chapter 1150, section 11, shall not revert but shall
- 23 remain available for expenditure for the purposes designated
- 24 until the project for which the appropriation was made is
- 25 completed.
- Sec. 6. Section 8.57C, subsection 3, paragraph a,
- 27 subparagraph (3), Code 2023, is amended to read as follows:
- 28 (3) For the fiscal year beginning July 1, 2023 2024, and for
- 29 each subsequent fiscal year thereafter, the sum of seventeen
- 30 million five hundred thousand dollars.
- 31 DIVISION IV
- 32 MISCELLANEOUS PROVISIONS
- 33 Sec. 7. Section 8.57C, subsection 3, Code 2023, is amended
- 34 by adding the following new paragraph:
- 35 NEW PARAGRAPH. k. There is appropriated from the rebuild

1 Iowa infrastructure fund for the fiscal year beginning July

- 2 1, 2023, and ending June 30, 2024, the sum of seventeen
- 3 million four hundred seventy-six thousand fifty dollars to the
- 4 technology reinvestment fund, notwithstanding section 8.57,
- 5 subsection 5, paragraph c.
- 6 EXPLANATION
- 7 The inclusion of this explanation does not constitute agreement with 8 the explanation's substance by the members of the general assembly.
- 9 This bill relates to and makes appropriations to state
- 10 departments and agencies from the rebuild Iowa infrastructure
- 11 fund and the technology reinvestment fund, and provides for
- 12 related matters. The bill is organized by divisions.
- 13 DIVISION I REBUILD IOWA INFRASTRUCTURE FUND. This
- 14 division appropriates project funding for FY 2023-2024 from
- 15 the rebuild Iowa infrastructure fund for projects for the
- 16 departments of agriculture and land stewardship, the blind,
- 17 corrections, health and human services, natural resources,
- 18 public defense, public safety, and transportation, and for the
- 19 economic development authority, treasurer of state, ethics and
- 20 campaign disclosure board, and Iowa communications network.
- 21 The division also appropriates project funding from the rebuild
- 22 Iowa infrastructure fund for multiple fiscal years to the
- 23 department of education and the board of regents.
- 24 DIVISION II TECHNOLOGY REINVESTMENT FUND. This division
- 25 appropriates project funding for FY 2023-2024 from the
- 26 technology reinvestment fund for projects for the departments
- 27 of justice, corrections, education, health and human services,
- 28 homeland security and emergency management, management, and
- 29 revenue, and for the auditor of state, and the board of parole.
- 30 DIVISION III CHANGES TO PRIOR APPROPRIATIONS. This
- 31 division allows moneys appropriated from the rebuild Iowa
- 32 infrastructure fund to the department of public defense for a
- 33 readiness center in FY 2021-2022 and FY 2022-2023 to not revert
- 34 but to remain available for expenditure until the project is
- 35 completed.

- 1 DIVISION IV MISCELLANEOUS PROVISIONS. Code section
- 2 8.57C, concerning the technology reinvestment fund, is amended
- 3 to provide that the standing appropriation to the fund from the
- 4 general fund for fiscal years beginning on or after July 1,
- 5 2023, is changed to fiscal years beginning on or after July 1,
- 6 2024, and to provide for an appropriation to the fund from the
- 7 rebuild Iowa infrastructure fund for the fiscal year beginning
- 8 July 1, 2023, of \$17.46 million.