

# Senate Study Bill 1219 - Introduced

SENATE/HOUSE FILE \_\_\_\_\_  
BY (PROPOSED GOVERNOR BUDGET  
BILL)

## A BILL FOR

1 An Act relating to transportation and other  
2 infrastructure-related appropriations to the department of  
3 transportation, including allocation and use of moneys from  
4 the road use tax fund and the primary road fund.  
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 Section 1. ROAD USE TAX FUND — FY 2023-2024. There is  
2 appropriated from the road use tax fund created in section  
3 312.1 to the department of transportation for the fiscal year  
4 beginning July 1, 2023, and ending June 30, 2024, the following  
5 amounts, or so much thereof as is necessary, to be used for the  
6 purposes designated:

7 1. For the payment of costs associated with the production  
8 of driver's licenses, as defined in section 321.1, subsection  
9 20A:

10 ..... \$ 3,876,000

11 Notwithstanding [section 8.33](#), moneys appropriated in this  
12 subsection that remain unencumbered or unobligated at the close  
13 of the fiscal year shall not revert but shall remain available  
14 for expenditure for the purposes specified in this subsection  
15 until the close of the succeeding fiscal year.

16 2. For salaries, support, maintenance, and miscellaneous  
17 purposes:

18 a. Transportation operations:

19 ..... \$ 19,493,072

20 b. Motor vehicles:

21 ..... \$ 27,804,332

22 3. For payments to the department of administrative  
23 services and the office of the chief information officer for  
24 utility services:

25 ..... \$ 465,668

26 4. For unemployment compensation:

27 ..... \$ 7,000

28 5. For payments to the department of administrative  
29 services for paying workers' compensation claims under chapter  
30 85 on behalf of employees of the department of transportation:

31 ..... \$ 137,707

32 6. For payment to the general fund of the state for indirect  
33 cost recoveries:

34 ..... \$ 90,000

35 7. For reimbursement to the auditor of state for audit

1 expenses as provided in [section 11.5B](#):

2 ..... \$ 94,920

3 8. For automation, telecommunications, and related costs  
4 associated with the county issuance of driver's licenses and  
5 vehicle registrations and titles:

6 ..... \$ 1,406,000

7 9. For costs associated with participation in the  
8 Mississippi river parkway commission:

9 ..... \$ 40,000

10 10. For costs associated with the traffic and criminal  
11 software program and the mobile architecture and communications  
12 handling program:

13 ..... \$ 300,000

14 11. For costs associated with the statewide  
15 interoperability network:

16 ..... \$ 63,355

17 12. For motor vehicle division field facility maintenance  
18 projects at various locations:

19 ..... \$ 400,000

20 13. For motor vehicle enforcement division field facility  
21 maintenance projects at various locations:

22 ..... \$ 400,000

23 For purposes of [section 8.33](#), unless specifically provided  
24 otherwise, moneys appropriated in subsections 12 and 13 that  
25 remain unencumbered or unobligated shall not revert but shall  
26 remain available for expenditure for the purposes designated  
27 until the close of the fiscal year that ends three years  
28 after the end of the fiscal year for which the appropriation  
29 was made. However, if the project or projects for which the  
30 appropriation was made are completed in an earlier fiscal year,  
31 unencumbered or unobligated moneys shall revert at the close of  
32 that same fiscal year.

33 Sec. 2. PRIMARY ROAD FUND — FY 2023-2024. There is  
34 appropriated from the primary road fund created in section  
35 313.3 to the department of transportation for the fiscal year

1 beginning July 1, 2023, and ending June 30, 2024, the following  
2 amounts, or so much thereof as is necessary, to be used for the  
3 purposes designated:

4 1. For salaries, support, maintenance, and miscellaneous  
5 purposes:

6 a. Transportation operations:  
7 ..... \$321,832,612

8 b. Motor vehicles:  
9 ..... \$ 1,194,260

10 2. For payments to the department of administrative  
11 services and the office of the chief information officer for  
12 utility services:  
13 ..... \$ 2,860,529

14 3. For unemployment compensation:  
15 ..... \$ 138,000

16 4. For payments to the department of administrative  
17 services for paying workers' compensation claims under  
18 chapter 85 on behalf of the employees of the department of  
19 transportation:  
20 ..... \$ 3,339,125

21 5. For disposal of hazardous wastes from field locations and  
22 the central complex:  
23 ..... \$ 1,000,000

24 6. For payment to the general fund of the state for indirect  
25 cost recoveries:  
26 ..... \$ 660,000

27 7. For reimbursement to the auditor of state for audit  
28 expenses as provided in [section 11.5B](#):  
29 ..... \$ 583,080

30 8. For inventory and equipment replacement:  
31 ..... \$ 23,784,000

32 9. For costs associated with the statewide interoperability  
33 network:  
34 ..... \$ 423,989

35 10. For facility major maintenance and enhancement:

1 ..... \$ 5,300,000  
2 11. For facility routine maintenance and preservation:  
3 ..... \$ 4,700,000  
4 12. For maintenance projects at rest area facilities  
5 throughout the state:  
6 ..... \$ 400,000  
7 13. For replacement of the Davenport highway operations  
8 complex:  
9 ..... \$ 21,900,000  
10 For purposes of [section 8.33](#), unless specifically provided  
11 otherwise, moneys appropriated in subsections 10 through 13  
12 that remain unencumbered or unobligated shall not revert  
13 but shall remain available for expenditure for the purposes  
14 designated until the close of the fiscal year that ends  
15 three years after the end of the fiscal year for which the  
16 appropriation was made. However, if the project or projects  
17 for which such appropriation was made are completed in an  
18 earlier fiscal year, unencumbered or unobligated moneys shall  
19 revert at the close of that same fiscal year.  
20 Sec. 3. 2020 Iowa Acts, chapter 1122, section 2, unnumbered  
21 paragraph 2, is amended to read as follows:  
22 For purposes of [section 8.33](#), unless specifically provided  
23 otherwise, moneys appropriated in subsections 11 through  
24 ~~17~~ 16 that remain unencumbered or unobligated shall not  
25 revert but shall remain available for expenditure for the  
26 purposes designated until the close of the fiscal year that  
27 ends three years after the end of the fiscal year for which  
28 the appropriation was made. For purposes of section 8.33,  
29 unless specifically provided otherwise, moneys appropriated in  
30 subsection 17 that remain unencumbered or unobligated shall  
31 not revert but shall remain available for expenditure for the  
32 purposes designated until the close of the fiscal year that  
33 ends four years after the end of the fiscal year for which the  
34 appropriation was made. However, if the project or projects  
35 for which such appropriation was made are completed in an

1 earlier fiscal year, unencumbered or unobligated moneys shall  
2 revert at the close of that same fiscal year.

3 EXPLANATION

4 The inclusion of this explanation does not constitute agreement with  
5 the explanation's substance by the members of the general assembly.

6 This bill makes appropriations from the road use tax fund  
7 and the primary road fund to the department of transportation  
8 (DOT).

9 Appropriations for FY 2023-2024 from the road use tax  
10 fund include appropriations for driver's license production,  
11 transportation operations, motor vehicles, utility services,  
12 unemployment and workers' compensation, indirect cost  
13 recoveries, audits, county issuance of driver's licenses  
14 and vehicle registration and titling, participation in the  
15 Mississippi river parkway commission, the traffic and criminal  
16 software program and the mobile architecture and communications  
17 handling program, the statewide interoperability network, and  
18 motor vehicle and motor vehicle enforcement divisions field  
19 facility maintenance projects.

20 Appropriations for FY 2023-2024 from the primary road  
21 fund include appropriations for transportation operations,  
22 motor vehicles, utility services, unemployment and workers'  
23 compensation, hazardous waste disposal, indirect cost  
24 recoveries, audits, inventory and equipment replacement, the  
25 statewide interoperability network, major facility maintenance  
26 and enhancement, routine facility maintenance and preservation,  
27 maintenance projects at rest area facilities, and replacement  
28 of the Davenport highway operations complex.

29 The bill provides that an FY 2020-2021 appropriation for  
30 renovations to the northwest wing of the DOT headquarters in  
31 Ames will remain available until the close of FY 2024-2025.