Senate Study Bill 1213 - Introduced

SENATE FILE

BY (PROPOSED COMMITTEE ON APPROPRIATIONS BILL BY CHAIRPERSON KRAAYENBRINK)

A BILL FOR

1	An	Act relating to appropriations for veterans and health
2		and human services and including other related provisions
3		and appropriations, providing penalties, and including
4		effective date and retroactive and other applicability date
5		provisions.
6	BE	IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 DIVISION I DEPARTMENT OF VETERANS AFFAIRS - FY 2023-2024 2 Section 1. DEPARTMENT OF VETERANS AFFAIRS. There is 3 4 appropriated from the general fund of the state to the 5 department of veterans affairs for the fiscal year beginning 6 July 1, 2023, and ending June 30, 2024, the following amounts, 7 or so much thereof as is necessary, to be used for the purposes 8 designated: DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION 9 1. For salaries, support, maintenance, and miscellaneous 10 ll purposes, and for not more than the following full-time 12 equivalent positions: 13 14 FTES 15 2. IOWA VETERANS HOME 16 For salaries, support, maintenance, and miscellaneous 17 purposes: 18 \$ The Iowa veterans home billings involving the department 19 a. 20 of health and human services shall be submitted to the 21 department on at least a monthly basis. 22 The Iowa veterans home expenditure report shall be b. 23 submitted monthly to the general assembly. 24 The Iowa veterans home shall continue to include in the c. 25 annual discharge report applicant information to provide for 26 the collection of demographic information including but not 27 limited to the number of individuals applying for admission and 28 admitted or denied admittance and the basis for the admission 29 or denial; the age, gender, and race of such individuals; 30 and the level of care for which such individuals applied for 31 admission including residential or nursing level of care. 3. HOME OWNERSHIP ASSISTANCE PROGRAM 32 33 For transfer to the Iowa finance authority for the 34 continuation of the home ownership assistance program for 35 persons who are or were eligible members of the armed forces of

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1 the United States, pursuant to section 16.54: \$ Sec. 2. LIMITATION OF COUNTY COMMISSIONS OF VETERAN AFFAIRS 3 4 FUND STANDING APPROPRIATIONS. Notwithstanding the standing 5 appropriation in section 35A.16 for the fiscal year beginning 6 July 1, 2023, and ending June 30, 2024, the amount appropriated 7 from the general fund of the state pursuant to that section 8 for the following designated purposes shall not exceed the 9 following amount: For the county commissions of veteran affairs fund under 10 11 section 35A.16: 12 \$ 13 DIVISION II DEPARTMENT OF HEALTH AND HUMAN SERVICES - AGING -14 FY 2023-2024 15 16 Sec. 3. DEPARTMENT OF HEALTH AND HUMAN SERVICES -17 AGING. There is appropriated from the general fund of the 18 state to the department of health and human services for the 19 fiscal year beginning July 1, 2023, and ending June 30, 2024, 20 the following amount, or so much thereof as is necessary, to be 21 used for the purposes designated: 22 For aging programs for the department of health and human 23 services and area agencies on aging to provide citizens of 24 Iowa who are 60 years of age and older with case management, 25 Iowa's aging and disabilities resource center, and other 26 services which may include but are not limited to adult 27 day, respite care, chore, information and assistance, and 28 material aid, for information and options counseling for 29 persons with disabilities who are 18 years of age or older, 30 and for salaries, support, administration, maintenance, and 31 miscellaneous purposes, and for not more than the following 32 full-time equivalent positions: 33 34 FTEs 1. Funds appropriated in this section may be used to 35 LSB 1004XC (2) 90

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1 supplement federal funds under federal regulations. To 2 receive funds appropriated in this section, a local area 3 agency on aging shall match the funds with moneys from other 4 sources according to rules adopted by the department. Funds 5 appropriated in this section may be used for elderly services 6 not specifically enumerated in this section only if approved 7 by an area agency on aging for provision of the service within 8 the area.

9 2. Of the funds appropriated in this section, \$______ shall 10 be used by the Iowa commission on volunteer services for the 11 retired and senior volunteer program.

12 3. a. The department of health and human services shall 13 establish and enforce procedures relating to expenditure 14 of state and federal funds by area agencies on aging that 15 require compliance with both state and federal laws, rules, and 16 regulations, including but not limited to all of the following:

17 (1) Requiring that expenditures are incurred only for goods
18 or services received or performed prior to the end of the
19 fiscal period designated for use of the funds.

(2) Prohibiting prepayment for goods or services not
21 received or performed prior to the end of the fiscal period
22 designated for use of the funds.

(3) Prohibiting prepayment for goods or services not
24 defined specifically by good or service, time period, or
25 recipient.

(4) Prohibiting the establishment of accounts from which future goods or services which are not defined specifically by good or service, time period, or recipient, may be purchased. b. The procedures shall provide that if any funds are expended in a manner that is not in compliance with the procedures and applicable federal and state laws, rules, and regulations, and are subsequently subject to repayment, the area agency on aging expending such funds in contravention of such procedures, laws, rules and regulations, not the state, shall be liable for such repayment.

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4. Of the funds appropriated in this section, \$_______ shall
 2 be used for the purposes of chapter 231E and to administer
 3 the prevention of elder abuse, neglect, and exploitation
 4 program pursuant to section 231.56A, in accordance with the
 5 requirements of the federal Older Americans Act of 1965, 42
 6 U.S.C. §3001 et seq., as amended.

7 5. Of the funds appropriated in this section, \$_____
8 shall be used to fund continuation of the aging and disability
9 resource center lifelong links to provide individuals and
10 caregivers with information and services to plan for and
11 maintain independence.

6. Of the funds appropriated in this section, \$_____ shall 12 13 be used by the department of health and human services, in 14 collaboration with affected stakeholders, to continue to 15 expand the pilot initiative to provide long-term care options 16 counseling utilizing support planning protocols, to assist 17 non-Medicaid eligible consumers who indicate a preference 18 to return to the community and are deemed appropriate for 19 discharge, to return to their community following a nursing 20 facility stay; and shall be used by the department to fund home 21 and community-based services to enable older individuals to 22 avoid more costly utilization of residential or institutional 23 services and remain in their homes. The department shall 24 submit a report regarding the outcomes of the pilot initiative 25 to the governor and the general assembly by December 15, 2023. 26 DIVISION III

OFFICE OF LONG-TERM CARE OMBUDSMAN — FY 2023-2024 Sec. 4. OFFICE OF LONG-TERM CARE OMBUDSMAN. There is appropriated from the general fund of the state to the office of long-term care ombudsman for the fiscal year beginning July 1, 2023, and ending June 30, 2024, the following amount, or so much thereof as is necessary, to be used for the purposes 3 designated:

For salaries, support, administration, maintenance, and miscellaneous purposes, and for not more than the following

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1 full-time equivalent positions: 2 \$ 3 FTEs 4 DIVISION IV DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC HEALTH -5 6 FY 2023-2024 7 Sec. 5. DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC 8 HEALTH. There is appropriated from the general fund of the 9 state to the department of health and human services for the 10 fiscal year beginning July 1, 2023, and ending June 30, 2024, ll the following amounts, or so much thereof as is necessary, to 12 be used for the purposes designated: 13 1. ADDICTIVE DISORDERS 14 For reducing the prevalence of the use of tobacco, alcohol, 15 and other drugs, and treating individuals affected by addictive 16 behaviors, including gambling, and for not more than the 17 following full-time equivalent positions: 18 \$ 19 FTEs a. (1) Of the funds appropriated in this subsection, 20 21 \$ shall be used for the tobacco use prevention and 22 control initiative, including efforts at the state and local 23 levels, as provided in chapter 142A. The commission on tobacco 24 use prevention and control established pursuant to section 25 142A.3 shall advise the director of health and human services 26 in prioritizing funding needs and the allocation of moneys 27 appropriated for the programs and initiatives. Activities 28 of the programs and initiatives shall be in alignment with 29 the United States centers for disease control and prevention 30 best practices for comprehensive tobacco control programs 31 that include the goals of preventing youth initiation of 32 tobacco usage, reducing exposure to secondhand smoke, and 33 promotion of tobacco cessation. To maximize resources, 34 the department shall determine if third-party sources are 35 available to instead provide nicotine replacement products

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1 to an applicant prior to provision of such products to an 2 applicant under the initiative. The department shall track and 3 report to the governor and the general assembly any reduction 4 in the provision of nicotine replacement products realized 5 by the initiative through implementation of the prerequisite 6 screening.

7 (2) (a) The department shall collaborate with the 8 alcoholic beverages division of the department of commerce 9 for enforcement of tobacco laws, regulations, and ordinances 10 and to engage in tobacco control activities approved by the 11 division and the department as specified in the memorandum 12 of understanding entered into between the division and the 13 department.

14 (b) For the fiscal year beginning July 1, 2023, and ending 15 June 30, 2024, the terms of the memorandum of understanding, 16 entered into between the alcoholic beverages division of the 17 department of commerce and the department, governing compliance 18 checks conducted to ensure licensed retail tobacco outlet 19 conformity with tobacco laws, regulations, and ordinances 20 relating to persons under 21 years of age, shall continue to 21 restrict the number of such checks to one check per retail 22 outlet, and one additional check for any retail outlet found to 23 be in violation during the first check.

30 (2) Of the amount allocated under this paragraph, 31 \$______shall be utilized by the department to maintain 32 a single statewide 24-hour crisis hotline for the Iowa 33 children's behavioral health system that incorporates warmline 34 services which may be provided through expansion of existing 35 capabilities as required pursuant to 2018 Iowa Acts, chapter

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1 1056, section 16.

2 The requirement of section 123.17, subsection 5, is met с. 3 by the appropriations and allocations made in this division of 4 this Act for purposes of substance use disorder treatment and 5 addictive disorders for the fiscal year beginning July 1, 2023. 2. HEALTHY CHILDREN AND FAMILIES 6 7 For promoting the optimum health status for children and 8 adolescents from birth through 21 years of age, and families, 9 and for not more than the following full-time equivalent 10 positions: 11 \$ 12 FTEs a. Of the funds appropriated in this subsection, not more 13 14 than \$ shall be used for the healthy opportunities for 15 parents to experience success (HOPES)-healthy families Iowa 16 (HFI) program established pursuant to section 135.106. In order to implement the legislative intent stated 17 b. 18 in sections 135.106 and 2561.9, priority for home visitation 19 program funding shall be given to programs using evidence-based 20 or promising models for home visitation.

21 c. Of the funds appropriated in this subsection, \$ 22 shall be used for continuation of the department's initiative 23 to provide for adequate developmental surveillance and 24 screening during a child's first five years. The funds shall 25 be used first to fully fund the current sites to ensure that 26 the sites are fully operational, with the remaining funds 27 to be used for expansion to additional sites. The full 28 implementation and expansion shall include enhancing the scope 29 of the initiative through collaboration with the child health 30 specialty clinics to promote healthy child development through 31 early identification and response to both biomedical and social 32 determinants of healthy development; by monitoring child 33 health metrics to inform practice, document long-term health 34 impacts and savings, and provide for continuous improvement 35 through training, education, and evaluation; and by providing

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1 for practitioner consultation particularly for children with 2 behavioral conditions and needs. The department shall also 3 collaborate with the Medicaid program and the child health 4 specialty clinics to integrate the activities of the first five 5 initiative into the establishment of patient-centered medical 6 homes, community utilities, accountable care organizations, 7 and other integrated care models developed to improve health 8 quality and population health while reducing health care costs. 9 To the maximum extent possible, funding allocated in this 10 paragraph shall be utilized as matching funds for Medicaid 11 program reimbursement.

12 d. Of the funds appropriated in this subsection, \$_____
13 shall be distributed to a statewide dental carrier to provide
14 funds to continue the donated dental services program patterned
15 after the projects developed by the dental lifeline network to
16 provide dental services to indigent individuals who are elderly
17 or with disabilities.

e. Of the funds appropriated in this subsection, \$_____
19 shall be used to provide audiological services and hearing aids
20 for children.

f. Of the funds appropriated in this subsection, \$______ is transferred to the university of Iowa college of dentistry for provision of primary dental services to children. State funds shall be matched on a dollar-for-dollar basis. The university for Iowa college of dentistry shall coordinate efforts with the department to provide dental care to underserved populations throughout the state.

28 g. Of the funds appropriated in this subsection, \$_____29 shall be used to address youth suicide prevention.

30 h. Of the funds appropriated in this subsection, \$______
31 shall be used to support the Iowa effort to address the survey
32 of children who experience adverse childhood experiences known
33 as ACEs.

34 i. Of the funds appropriated in this subsection, up to35 \$ shall be used for childhood obesity prevention.

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1 3. CHRONIC CONDITIONS

c. Of the funds appropriated in this subsection, \$______
shall be used for the public purpose of continuing to contract
with an existing nationally affiliated organization to provide
education, client-centered programs, and client and family
support for people living with epilepsy and their families.
The amount allocated in this paragraph in excess of \$______
shall be matched dollar-for-dollar by the organization
specified. Funds allocated under this paragraph shall be
distributed in their entirety for the purpose specified on July
21, 2023.

d. Of the funds appropriated in this subsection, \$______
34 shall be used for child health specialty clinics.
35 e. Of the funds appropriated in this subsection, \$

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1 shall be used by the regional autism assistance program 2 established pursuant to section 256.35, and administered by 3 the child health specialty clinic located at the university of 4 Iowa hospitals and clinics. The funds shall be used to enhance 5 interagency collaboration and coordination of educational, 6 medical, and other health and human services for persons with 7 autism, their families, and providers of services, including 8 delivering regionalized services of care coordination, 9 family navigation, and integration of services through the 10 statewide system of regional child health specialty clinics and 11 fulfilling other requirements as specified in chapter 225D. 12 The university of Iowa shall not receive funds allocated under 13 this paragraph for indirect costs associated with the regional 14 autism assistance program.

15 f. Of the funds appropriated in this subsection, \$______
16 shall be used for the comprehensive cancer control program to
17 reduce the burden of cancer in Iowa through prevention, early
18 detection, effective treatment, and ensuring quality of life.
19 Of the funds allocated in this paragraph "f", \$______ shall
20 be used to support a melanoma research symposium, a melanoma
21 biorepository and registry, basic and translational melanoma
22 research, and clinical trials.

g. Of the funds appropriated in this subsection, \$_____24 shall be used for cervical and colon cancer screening, and 25 \$______shall be used to enhance the capacity of the cervical 26 cancer screening program to include provision of recommended 27 prevention and early detection measures to a broader range of 28 low-income women.

h. Of the funds appropriated in this subsection, \$______
30 shall be used for the center for congenital and inherited
31 disorders.

32 4. COMMUNITY CAPACITY

33 For strengthening the health care delivery system at the 34 local level, and for not more than the following full-time 35 equivalent positions:

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1 \$ 2 FTEs a. Of the funds appropriated in this subsection, \$ 3 4 is allocated for continuation of the child vision screening 5 program implemented through the university of Iowa hospitals 6 and clinics in collaboration with early childhood Iowa areas. 7 The program shall submit a report to the department regarding 8 the use of funds allocated under this paragraph "a". The 9 report shall include the objectives and results for the 10 program year including the target population and how the funds 11 allocated assisted the program in meeting the objectives; the 12 number, age, and location within the state of individuals 13 served; the type of services provided to the individuals 14 served; the distribution of funds based on the services 15 provided; and the continuing needs of the program. 16 b. Of the funds appropriated in this subsection, 17 \$ shall be used for a grant to a statewide association 18 of psychologists, that is affiliated with the American 19 psychological association, to be used for continuation of a 20 program to rotate intern psychologists in placements that 21 serve urban and rural mental health professional shortage 22 areas. Once an intern psychologist begins service, the intern 23 psychologist may continue serving in the location of the intern 24 psychologist's placement, notwithstanding any change in the 25 mental health professional shortage area designation of such 26 location. The intern psychologist may also provide services 27 via telehealth, to underserved populations, and to Medicaid 28 members. For the purposes of this paragraph "b", "mental 29 health professional shortage area" means a geographic area 30 in this state that has been designated by the United States 31 department of health and human services, health resources and 32 services administration, bureau of health professionals, as 33 having a shortage of mental health professionals. 34 Of the funds appropriated in this subsection, the с. 35 following amounts are allocated to be used as follows

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1 to support the goals of increased access, health system
2 integration, and engagement:

3 (1) Not less than \$_____ is allocated to the Iowa 4 prescription drug corporation for continuation of the 5 pharmaceutical infrastructure for safety net providers as 6 described in 2007 Iowa Acts, chapter 218, section 108, and for 7 the prescription drug donation repository program created in 8 chapter 135M. Funds allocated under this subparagraph shall 9 be distributed in their entirety for the purpose specified on 10 July 1, 2023.

11 (2) Not less than \$_____ is allocated to free clinics and 12 free clinics of Iowa for necessary infrastructure, statewide 13 coordination, provider recruitment, service delivery, and 14 provision of assistance to patients in securing a medical home 15 inclusive of oral health care. Funds allocated under this 16 subparagraph shall be distributed in their entirety for the 17 purpose specified on July 1, 2023.

18 (3) Not less than \$_____ is allocated to the Iowa
19 association of rural health clinics for necessary
20 infrastructure and service delivery transformation. Funds
21 allocated under this subparagraph shall be distributed in their
22 entirety for the purpose specified on July 1, 2023.

(4) Not less than \$______ is allocated to the Polk county medical society for continuation of the safety net provider patient access to specialty health care initiative as described in 2007 Iowa Acts, chapter 218, section 109. Funds allocated under this subparagraph shall be distributed in their entirety for the purpose specified on July 1, 2023.

29 d. Of the funds appropriated in this subsection, \$______ is 30 allocated for the purposes of health care and public health 31 workforce initiatives.

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1 the loan repayment program.

2 f. Of the funds appropriated in this subsection, \$_____
3 shall be used for the purposes of the Iowa donor registry as
4 specified in section 142C.18.

5 g. Of the funds appropriated in this subsection, \$ 6 shall be used for continuation of a grant to a nationally 7 affiliated volunteer eye organization that has an established 8 program for children and adults and that is solely dedicated to 9 preserving sight and preventing blindness through education, 10 nationally certified vision screening and training, and 11 community and patient service programs. The contractor shall 12 submit a report to the general assembly regarding the use 13 of funds allocated under this paragraph "g". The report 14 shall include the objectives and results for the program year 15 including the target population and how the funds allocated 16 assisted the program in meeting the objectives; the number, 17 age, grade level if appropriate, and location within the state 18 of individuals served; the type of services provided to the 19 individuals served; the distribution of funds based on the 20 services provided; and the continuing needs of the program. h. Of the funds appropriated in this subsection, \$ 21 22 shall be deposited in the medical residency training account 23 created in section 135.175, subsection 5, paragraph "a", and is 24 appropriated from the account to the department to be used for 25 the purposes of the medical residency training state matching 26 grants program as specified in section 135.176. 27 i. Of the funds appropriated in this subsection, \$

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1 the state. Notwithstanding section 8.33, moneys that remain 2 unencumbered or unobligated at the close of the fiscal year 3 shall not revert but shall remain available for expenditure for 4 the purposes designated for subsequent fiscal years.

5 k. Of the funds appropriated in this subsection, \$_____6 shall be used for psychiatric training to increase access to 7 mental health care services by expanding the mental health 8 workforce via training of additional physician assistants and 9 nurse practitioners.

Of the funds appropriated in this subsection, \$ 10 1. 11 shall be used for the creation or continuation of a center of 12 excellence program to encourage innovation and collaboration 13 among regional health care providers in a rural area based 14 upon the results of a regional community needs assessment to 15 transform health care delivery in order to provide quality, 16 sustainable care that meets the needs of the local communities. 17 An applicant for the funds shall specify how the funds will 18 be expended to accomplish the goals of the program and shall 19 provide a detailed five-year sustainability plan prior to 20 being awarded any funding. Following the receipt of funding, 21 a recipient shall submit periodic reports as specified by the 22 department to the governor and the general assembly regarding 23 the recipient's expenditure of the funds and progress in 24 accomplishing the program goals.

25 5. ESSENTIAL PUBLIC HEALTH SERVICES

26 To provide public health services that reduce risks and 27 invest in promoting and protecting good health over the 28 course of a lifetime with a priority given to older Iowans and 29 vulnerable populations:

30 \$

31 6. INFECTIOUS DISEASES

32 For reducing the incidence and prevalence of communicable 33 diseases, and for not more than the following full-time 34 equivalent positions: 35

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1 FTES 2 7. PUBLIC PROTECTION For protecting the health and safety of the public through 3 4 establishing standards and enforcing regulations, and for not 5 more than the following full-time equivalent positions: 6 \$ 7 FTES a. Of the funds appropriated in this subsection, not more 8 9 than \$_____ shall be credited to the emergency medical services 10 fund created in section 135.25. Moneys in the emergency 11 medical services fund are appropriated to the department to be 12 used for the purposes of the fund. b. Of the funds appropriated in this subsection, up to 13 14 \$ shall be used for sexual violence prevention programming 15 through a statewide organization representing programs serving 16 victims of sexual violence through the department's sexual 17 violence prevention program, and for continuation of a training 18 program for sexual assault response team (SART) members, 19 including representatives of law enforcement, victim advocates, 20 prosecutors, and certified medical personnel. The amount 21 allocated in this paragraph "b" shall not be used to supplant 22 funding administered for other sexual violence prevention or 23 victims assistance programs. 24 c. Of the funds appropriated in this subsection, up to 25 \$ shall be used for the state poison control center. 26 Pursuant to the directive under 2014 Iowa Acts, chapter 1140, 27 section 102, the federal matching funds available to the 28 state poison control center from the department under the 29 federal Children's Health Insurance Program Reauthorization Act 30 allotment shall be subject to the federal administrative cap 31 rule of 10 percent applicable to funding provided under Tit. 32 XXI of the federal Social Security Act and included within the 33 department's calculations of the cap. d. Of the funds appropriated in this subsection, up to 34

35 \$______ shall be used for childhood lead poisoning provisions.

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1 8. RESOURCE MANAGEMENT 2 For establishing and sustaining the overall ability of the 3 department to deliver services to the public, and for not more 4 than the following full-time equivalent positions: 5 \$ 6 FTEs 7 9. MISCELLANEOUS PROVISIONS The university of Iowa hospitals and clinics under the 8 9 control of the state board of regents shall not receive 10 indirect costs from the funds appropriated in this section. 11 The university of Iowa hospitals and clinics billings to the 12 department shall be on at least a quarterly basis. 13 Sec. 6. DEPARTMENT OF HEALTH AND HUMAN SERVICES - SPORTS 14 WAGERING RECEIPTS FUND. There is appropriated from the sports 15 wagering receipts fund created in section 8.57, subsection 6, 16 to the department of health and human services for the fiscal 17 year beginning July 1, 2023, and ending June 30, 2024, the 18 following amount, or so much thereof as is necessary, to be 19 used for the purposes designated: For problem gambling and substance use disorder prevention, 20 21 treatment, and recovery services, including a 24-hour helpline, 22 public information resources, professional training, youth 23 prevention, and program evaluation: 24 \$ 25 DIVISION V 26 DEPARTMENT OF HEALTH AND HUMAN SERVICES - HUMAN RIGHTS 27 Sec. 7. HUMAN RIGHTS. There is appropriated from the 28 general fund of the state to the department of health and human 29 services for the fiscal year beginning July 1, 2023, and ending 30 June 30, 2024, the following amounts, or so much thereof as is 31 necessary, to be used for the purposes designated: HUMAN RIGHTS CENTRAL ADMINISTRATION 32 1. 33 For salaries, support, maintenance, and miscellaneous 34 purposes, and for not more than the following full-time 35 equivalent positions: LSB 1004XC (2) 90

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2 FTEs 2. COMMUNITY ADVOCACY AND SERVICES 3 4 For salaries, support, maintenance, and miscellaneous 5 purposes, and for not more than the following full-time 6 equivalent positions: 7 FTEs 9 3. CRIMINAL AND JUVENILE JUSTICE PLANNING. 10 For salaries, support, maintenance, and miscellaneous a. 11 purposes, and for not more than the following full-time 12 equivalent positions: 13 14 FTES b. (1) For a single grant to a program located in a city 15 16 with a higher than average juvenile crime rate as determined by 17 the department of health and human services and a population 18 greater than 80,000 as determined by the 2020 federal decennial 19 census, which may be used for studying, planning, programming, 20 and capital, that is committed to deterring juvenile 21 delinquency through early intervention in the criminal justice 22 system by providing a comprehensive, multifaceted delivery of 23 social services and which shall meet the guiding principles 24 and standards for assessment centers set forth by the national 25 assessment center association: 26 (2) The program shall use no more than 5 percent of the 27 28 grant for administrative costs. 29 (3) A city shall not receive a grant under this paragraph, 30 or a similar grant from the state, for more than two 31 consecutive fiscal years unless no other city meets the 32 requirements specified in subparagraph (1). 33 c. The justice advisory board and the juvenile justice 34 advisory council shall coordinate their efforts in carrying out 35 their respective duties relative to juvenile justice.

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1 DIVISION VI 2 DEPARTMENT OF HEALTH AND HUMAN SERVICES - HUMAN SERVICES -FY 2023-2024 3 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK 4 Sec. 8. 5 GRANT. There is appropriated from the fund created in section 6 8.41 to the department of health and human services for the 7 fiscal year beginning July 1, 2023, and ending June 30, 2024, 8 from moneys received under the federal temporary assistance 9 for needy families (TANF) block grant pursuant to the federal 10 Personal Responsibility and Work Opportunity Reconciliation Act 11 of 1996, Pub. L. No. 104-193, and successor legislation, the 12 following amounts, or so much thereof as is necessary, to be 13 used for the purposes designated: 14 To be credited to the family investment program account 1. 15 and used for assistance under the family investment program 16 under chapter 239B: 17 Ś 18 2. To be credited to the family investment program account 19 and used for the job opportunities and basic skills (JOBS) 20 program and implementing family investment agreements in 21 accordance with chapter 239B: 22\$ To be used for the family development and 23 3. 24 self-sufficiency grant program in accordance with section 25 216A.107: 26 Notwithstanding section 8.33, moneys appropriated in this 27 28 subsection that remain unencumbered or unobligated at the close 29 of the fiscal year shall not revert but shall remain available 30 for expenditure for the purposes designated until the close of 31 the succeeding fiscal year. However, unless such moneys are 32 encumbered or obligated on or before September 30, 2024, the 33 moneys shall revert. 34 4. For field operations: 35 \$ LSB 1004XC (2) 90

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1 5. For general administration: 2 \$ 3 6. For state child care assistance: 4 Ś a. Of the funds appropriated in this subsection, \$ 5 6 is transferred to the child care and development block grant 7 appropriation made by the Ninetieth General Assembly, 2023 8 session, for the federal fiscal year beginning October 1, 2023, 9 and ending September 30, 2024. Of this amount, \$_____ shall be 10 used for provision of educational opportunities to registered 11 child care home providers in order to improve services and 12 programs offered by this category of providers and to increase 13 the number of providers. The department may contract with 14 institutions of higher education or child care resource and 15 referral centers to provide the educational opportunities. 16 Allowable administrative costs under the contracts shall not 17 exceed 5 percent. The application for a grant shall not exceed 18 two pages in length. b. Any funds appropriated in this subsection remaining 19 20 unallocated shall be used for state child care assistance 21 payments for families who are employed including but not 22 limited to individuals enrolled in the family investment 23 program. 24 7. For child and family services: 25 \$ 26 8. For child abuse prevention grants: 27 28 9. For pregnancy prevention grants on the condition that 29 family planning services are funded: 30 Ś Pregnancy prevention grants shall be awarded to programs 31 32 in existence on or before July 1, 2023, if the programs have 33 demonstrated positive outcomes. Grants shall be awarded to 34 pregnancy prevention programs which are developed after July 35 1, 2023, if the programs are based on existing models that

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1 have demonstrated positive outcomes. Grants shall comply with 2 the requirements provided in 1997 Iowa Acts, chapter 208, 3 section 14, subsections 1 and 2, including the requirement that 4 grant programs must emphasize sexual abstinence. Priority in 5 the awarding of grants shall be given to programs that serve 6 areas of the state which demonstrate the highest percentage of 7 unplanned pregnancies of females of childbearing age within the 8 geographic area to be served by the grant.

9 10. For technology needs and other resources necessary to 10 meet federal and state reporting, tracking, and case management 11 requirements and other departmental needs:

12 \$

13 11. a. Notwithstanding any provision to the contrary, 14 including but not limited to requirements in section 8.41 or 15 provisions in 2022 Iowa Acts or 2023 Iowa Acts regarding the 16 receipt and appropriation of federal block grants, federal 17 funds from the temporary assistance for needy families block 18 grant received by the state and not otherwise appropriated 19 in this section and remaining available for the fiscal year 20 beginning July 1, 2023, are appropriated to the department of 21 health and human services to the extent as may be necessary to 22 be used in the following priority order: the family investment 23 program, for state child care assistance program payments 24 for families who are employed, and for the family investment 25 program share of system costs for eligibility determination 26 and related functions. The federal funds appropriated in this 27 paragraph "a" shall be expended only after all other funds 28 appropriated in subsection 1 for assistance under the family 29 investment program, in subsection 6 for state child care 30 assistance, or in subsection 10 for technology needs and other 31 resources necessary to meet departmental needs, as applicable, 32 have been expended. For the purposes of this subsection, the 33 funds appropriated in subsection 6, paragraph "a", for transfer 34 to the child care and development block grant appropriation 35 are considered fully expended when the full amount has been

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1 transferred.

2 b. The department shall, on a quarterly basis, advise the 3 general assembly and department of management of the amount of 4 funds appropriated in this subsection that was expended in the 5 prior quarter.

6 12. Of the amounts appropriated in this section, \$_____ for 7 the fiscal year beginning July 1, 2023, is transferred to the 8 appropriation of the federal social services block grant made 9 to the department of health and human services for that fiscal 10 year.

11 13. For continuation of the program providing categorical 12 eligibility for the supplemental nutrition assistance program 13 (SNAP) as specified for the program in the section of this 14 division of this Act relating to the family investment program 15 account:

16 \$

17 14. The department may transfer funds allocated in this 18 section to the appropriations made in this division of this Act 19 for the same fiscal year for general administration and field 20 operations for resources necessary to implement and operate the 21 services referred to in this section and those funded in the 22 appropriation made in this division of this Act for the same 23 fiscal year for the family investment program from the general 24 fund of the state.

25 15. With the exception of moneys allocated under this 26 section for the family development and self-sufficiency grant 27 program, to the extent moneys allocated in this section are 28 deemed by the department not to be necessary to support the 29 purposes for which they are allocated, such moneys may be used 30 in the same fiscal year for any other purpose for which funds 31 are allocated in this section or in section 9 of this division 32 of this Act for the family investment program account. If 33 there are conflicting needs, priority shall first be given 34 to the family investment program account as specified under 35 subsection 1 of this section and used for the purposes of

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1 assistance under the family investment program in accordance 2 with chapter 239B, followed by state child care assistance 3 program payments for families who are employed, followed by 4 other priorities as specified by the department.

5 Sec. 9. FAMILY INVESTMENT PROGRAM ACCOUNT.

6 1. Moneys credited to the family investment program (FIP)
7 account for the fiscal year beginning July 1, 2023, and
8 ending June 30, 2024, shall be used to provide assistance in
9 accordance with chapter 239B.

10 2. The department may use a portion of the moneys credited 11 to the FIP account under this section as necessary for 12 salaries, support, maintenance, and miscellaneous purposes, 13 including administrative and information technology costs 14 associated with rent reimbursement and other income assistance 15 programs administered by the department.

3. The department may transfer funds allocated in subsection 4, excluding the allocation under subsection 4, paragraph "b", to the appropriations made in this division of this Act for the same fiscal year for general administration and field operations for resources necessary to implement and operate the services referred to in this section and those funded in the appropriations made in section 8 for the the section 10 for the family investment program from the general fund of the state in this division of this Act for the same fiscal year.

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1 for staffing, administration, and implementation of the family 2 development and self-sufficiency grant program in accordance 3 with section 216A.107: 4 5 (1) Of the funds allocated for the family development 6 and self-sufficiency grant program in this paragraph "b", 7 not more than 5 percent of the funds shall be used for the 8 administration of the grant program. 9 (2) The department of health and human services may continue 10 to implement the family development and self-sufficiency grant 11 program statewide during fiscal year 2023-2024. 12 (3) The department of health and human services may engage 13 in activities to strengthen and improve family outcomes 14 measures and data collection systems under the family 15 development and self-sufficiency grant program. 16 c. For the diversion subaccount of the FIP account: 17 \$ A portion of the moneys allocated for the diversion 18 19 subaccount may be used for field operations, salaries, data 20 management system development, and implementation costs and 21 support deemed necessary by the director of health and human 22 services in order to administer the FIP diversion program. 23 To the extent moneys allocated in this paragraph "c" are 24 deemed by the department not to be necessary to support 25 diversion activities, such moneys may be used for other efforts 26 intended to increase engagement by family investment program 27 participants in work, education, or training activities, or for 28 the purposes of assistance under the family investment program 29 in accordance with chapter 239B. d. For the SNAP employment and training program: 30 31 \$ (1) The department shall apply the federal SNAP employment 32 33 and training state plan in order to maximize to the fullest 34 extent permitted by federal law the use of the 50 percent 35 federal reimbursement provisions for the claiming of allowable

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1 federal reimbursement funds from the United States department 2 of agriculture pursuant to the federal SNAP employment and 3 training program for providing education, employment, and 4 training services for eligible SNAP participants, including 5 but not limited to related dependent care and transportation 6 expenses.

7 (2) The department shall continue the categorical 8 federal SNAP eligibility at 160 percent of the federal 9 poverty level and continue to eliminate the asset test from 10 eligibility requirements, consistent with federal SNAP program 11 requirements. The department shall include as many SNAP 12 households as is allowed by federal law. The eligibility 13 provisions shall conform to all federal requirements including 14 requirements addressing individuals who are disqualified for 15 committing an intentional program violation or are otherwise 16 ineligible.

17 e. For the JOBS program, not more than:

18 \$

5. Of the child support collections assigned under FIP, an 19 20 amount equal to the federal share of support collections shall 21 be credited to the child support services appropriation made 22 in this division of this Act. Of the remainder of the assigned 23 child support collections received by child support services, 24 a portion shall be credited to the FIP account, a portion may 25 be used to increase recoveries, and a portion may be used to 26 sustain cash flow in the child support payments account. If 27 as a consequence of the appropriations and allocations made in 28 this section the resulting amounts are insufficient to sustain 29 cash assistance payments and meet federal maintenance of effort 30 requirements, the department shall seek supplemental funding. 31 If child support collections assigned under FIP are greater 32 than estimated or are otherwise determined not to be required 33 for maintenance of effort, the state share of either amount may 34 be transferred to or retained in the child support payments 35 account.

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1 Sec. 10. FAMILY INVESTMENT PROGRAM GENERAL FUND. There 2 is appropriated from the general fund of the state to the 3 department of health and human services for the fiscal year 4 beginning July 1, 2023, and ending June 30, 2024, the following 5 amount, or so much thereof as is necessary, to be used for the 6 purpose designated:

7 To be credited to the family investment program (FIP) 8 account and used for family investment program assistance 9 under chapter 239B and other costs associated with providing 10 needs-based benefits or assistance:

11 \$

12 1. Of the funds appropriated in this section, \$______ is
 13 allocated for the JOBS program.

Of the funds appropriated in this section, \$______ is
 allocated for the family development and self-sufficiency grant
 program.

3. a. Notwithstanding section 8.39, for the fiscal 17 18 year beginning July 1, 2023, if necessary to meet federal 19 maintenance of effort requirements or to transfer federal 20 temporary assistance for needy families block grant funding 21 to be used for purposes of the federal social services block 22 grant or to meet cash flow needs resulting from delays in 23 receiving federal funding or to implement, in accordance with 24 this division of this Act, activities currently funded with 25 juvenile court services, county, or community moneys and 26 state moneys used in combination with such moneys; to comply 27 with federal requirements; or to maximize the use of federal 28 funds; the department of health and human services may transfer 29 funds within or between any of the appropriations made in 30 this division of this Act and appropriations in law for the 31 federal social services block grant to the department for the 32 following purposes, provided that the combined amount of state 33 and federal temporary assistance for needy families block grant 34 funding for each appropriation remains the same before and 35 after the transfer:

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1 (1) For the family investment program.

2 (2) For state child care assistance.

3 (3) For child and family services.

4 (4) For field operations.

5 (5) For general administration.

b. This subsection shall not be construed to prohibit the
7 use of existing state transfer authority for other purposes.
8 The department shall report any transfers made pursuant to this
9 subsection to the general assembly.

10 4. Of the funds appropriated in this section, \$______ shall 11 be used for a contract for tax preparation assistance to 12 low-income Iowans to expand the usage of the earned income 13 tax credit. The purpose of the contract is to supply this 14 assistance to underserved areas of the state. The department 15 shall not retain any portion of the allocation under this 16 subsection for administrative costs.

31 6. The department may transfer funds appropriated in this 32 section, excluding the allocation in subsection 2 for the 33 family development and self-sufficiency grant program, to the 34 appropriations made in this division of this Act for general 35 administration and field operations as necessary to administer

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1 this section, section 8 for the temporary assistance for needy
2 families block grant, and section 9 for the family investment
3 program account.

4 Sec. 11. CHILD SUPPORT SERVICES. There is appropriated from 5 the general fund of the state to the department of health and 6 human services for the fiscal year beginning July 1, 2023, and 7 ending June 30, 2024, the following amount, or so much thereof 8 as is necessary, to be used for the purposes designated: 9 For child support services, including salaries, support, 10 maintenance, and miscellaneous purposes, and for not more than

11 the following full-time equivalent positions:

12 \$ 13 FTEs

14 1. The department shall expend up to \$_____, including
 15 federal financial participation, for the fiscal year beginning
 16 July 1, 2023, for a child support public awareness campaign.
 17 The department and the office of the attorney general shall
 18 cooperate in continuation of the campaign. The public
 19 awareness campaign shall emphasize, through a variety of
 20 media activities, the importance of maximum involvement of
 21 both parents in the lives of their children as well as the
 22 importance of payment of child support obligations.

23 2. Federal access and visitation grant moneys shall be 24 issued directly to private not-for-profit agencies that provide 25 services designed to increase compliance with the child access 26 provisions of court orders, including but not limited to 27 neutral visitation sites and mediation services.

3. The appropriation made to the department for child support services may be used throughout the fiscal year in the manner necessary for purposes of cash flow management, and for cash flow management purposes the department may temporarily draw more than the amount appropriated, provided the amount appropriated is not exceeded at the close of the fiscal year. Sec. 12. HEALTH CARE TRUST FUND — MEDICAL ASSISTANCE — 5 FY 2023-2024. Any funds remaining in the health care trust

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1 fund created in section 453A.35A for the fiscal year beginning 2 July 1, 2023, and ending June 30, 2024, are appropriated to 3 the department of health and human services to supplement 4 the medical assistance program appropriations made in this 5 division of this Act, for medical assistance reimbursement and 6 associated costs, including program administration and costs 7 associated with program implementation.

8 Sec. 13. MEDICAID FRAUD FUND — MEDICAL ASSISTANCE — FY 9 2023-2024. Any funds remaining in the Medicaid fraud fund 10 created in section 249A.50 for the fiscal year beginning July 11 1, 2023, and ending June 30, 2024, are appropriated to the 12 department of health and human services to supplement the 13 medical assistance appropriations made in this division of this 14 Act, for medical assistance reimbursement and associated costs, 15 including program administration and costs associated with 16 program implementation.

17 Sec. 14. MEDICAL ASSISTANCE. There is appropriated from the 18 general fund of the state to the department of health and human 19 services for the fiscal year beginning July 1, 2023, and ending 20 June 30, 2024, the following amount, or so much thereof as is 21 necessary, to be used for the purpose designated:

For medical assistance program reimbursement and associated costs as specifically provided in the reimbursement methodologies in effect on June 30, 2023, except as otherwise expressly authorized by law, consistent with options under federal law and regulations, and contingent upon receipt of approval from the office of the governor of reimbursement for each abortion performed under the program:

29\$

30 1. Iowans support reducing the number of abortions 31 performed in our state. Funds appropriated under this section 32 shall not be used for abortions, unless otherwise authorized 33 under this section.

34 2. The provisions of this section relating to abortions35 shall also apply to the Iowa health and wellness plan created

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1 pursuant to chapter 249N.

2 3. The department shall utilize not more than \$_____ of the 3 funds appropriated in this section to continue the AIDS/HIV 4 health insurance premium payment program as established in 1992 5 Iowa Acts, Second Extraordinary Session, chapter 1001, section 6 409, subsection 6. Of the funds allocated in this subsection, 7 not more than \$5,000.00 may be expended for administrative 8 purposes.

5. The department shall aggressively pursue options for providing medical assistance or other assistance to individuals with special needs who become ineligible to continue receiving services under the early and periodic screening, diagnostic, and treatment program under the medical assistance program due to becoming 21 years of age who have been approved for additional assistance through the department's exception to policy provisions, but who have health care needs in excess of the funding available through the exception to policy provisions.

6. Of the funds appropriated in this section, up to may be transferred to the field operations or general administration appropriations in this division of this Act for operational costs associated with Part D of the federal Medicare Prescription Drug Improvement and Modernization Act 2 of 2003, Pub. L. No. 108-173.

33 7. Of the funds appropriated in this section, up to \$______
34 may be transferred to the appropriation in this division of
35 this Act for health program operations to be used for clinical

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1 assessment services and prior authorization of services.

2 8. A portion of the funds appropriated in this section may 3 be transferred to the appropriations in this division of this 4 Act for general administration, health program operations, the 5 children's health insurance program, or field operations to be 6 used for the state match cost to comply with the payment error 7 rate measurement (PERM) program for both the medical assistance 8 and children's health insurance programs as developed by the 9 centers for Medicare and Medicaid services of the United States 10 department of health and human services to comply with the 11 federal Improper Payments Information Act of 2002, Pub. L. 12 No. 107-300, and to support other reviews and quality control 13 activities to improve the integrity of these programs. 9. Of the funds appropriated in this section, a sufficient 14 15 amount is allocated to supplement the incomes of residents of 16 nursing facilities, intermediate care facilities for persons 17 with mental illness, and intermediate care facilities for 18 persons with an intellectual disability, with incomes of less 19 than \$50.00 in the amount necessary for the residents to 20 receive a personal needs allowance of \$50.00 per month pursuant 21 to section 249A.30A.

10. One hundred percent of the nonfederal share of payments at area education agencies that are medical assistance providers for medical assistance-covered services provided to medical assistance-covered children, shall be made from the appropriation made in this section.

27 11. A portion of the funds appropriated in this section may 28 be transferred to the appropriation in this division of this 29 Act for health program operations to be used for administrative 30 activities associated with the money follows the person 31 demonstration project.

32 12. Of the funds appropriated in this section, \$______ shall 33 be used for the administration of the health insurance premium 34 payment program, including salaries, support, maintenance, and 35 miscellaneous purposes.

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1 13. a. The department may increase the amounts allocated 2 for salaries, support, maintenance, and miscellaneous purposes 3 associated with the medical assistance program, as necessary, 4 to sustain cost management efforts. The department shall 5 report any such increase to the general assembly and the 6 department of management.

b. If the savings to the medical assistance program from 8 ongoing cost management efforts exceed the associated cost 9 for the fiscal year beginning July 1, 2023, the department 10 may transfer any savings generated for the fiscal year due 11 to medical assistance program cost management efforts to the 12 appropriation made in this division of this Act for health 13 program operations or general administration to defray the 14 costs associated with implementing the efforts.

15 14. For the fiscal year beginning July 1, 2023, and ending 16 June 30, 2024, the replacement generation tax revenues required 17 to be deposited in the property tax relief fund pursuant to 18 section 437A.8, subsection 4, paragraph "d", and section 19 437A.15, subsection 3, paragraph "f", shall instead be credited 20 to and supplement the appropriation made in this section and 21 used for the allocations made in this section.

15. a. Of the funds appropriated in this section, aup to \$_____ may be transferred by the department to the appropriation made in this division of this Act to the department for the same fiscal year for general administration to be used for associated administrative expenses and for not more than 1.00 full-time equivalent position, in addition to those authorized for the same fiscal year, to be assigned to implementing the children's mental health home project.

30 b. Of the funds appropriated in this section, up to \$_____31 may be transferred by the department to the appropriation made 32 to the department in this division of this Act for the same 33 fiscal year for Medicaid program-related general administration 34 planning and implementation activities. The funds may be used 35 for contracts or for personnel in addition to the amounts

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1 appropriated for and the positions authorized for general
2 administration for the fiscal year.

3 c. Of the funds appropriated in this section, up to \$_____4 may be transferred by the department to the appropriations 5 made in this division of this Act for the same fiscal year 6 for general administration or health program operations to 7 be used to support the development and implementation of 8 standardized assessment tools for persons with mental illness, 9 an intellectual disability, a developmental disability, or a 10 brain injury.

11 16. Of the funds appropriated in this section, \$_____ 12 shall be used for lodging expenses associated with care 13 provided at the university of Iowa hospitals and clinics for 14 patients with cancer whose travel distance is 30 miles or more 15 and whose income is at or below 200 percent of the federal 16 poverty level as defined by the most recently revised poverty 17 income guidelines published by the United States department of 18 health and human services. The department of health and human 19 services shall establish the maximum number of overnight stays 20 and the maximum rate reimbursed for overnight lodging, which 21 may be based on the state employee rate established by the 22 department of administrative services. The funds allocated in 23 this subsection shall not be used as nonfederal share matching 24 funds.

25 17. Of the funds appropriated in this section, up to \$_____
26 shall be used for administration of the state family planning
27 services program pursuant to section 217.41B, and of this
28 amount, the department may use up to \$_____ for administrative
29 expenses.

30 18. Of the funds appropriated in this section, \$_____
31 shall be used and may be transferred to other appropriations
32 in this division of this Act as necessary to administer the
33 provisions in the division of this Act relating to Medicaid
34 program administration.

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35 19. The department shall comply with the centers for

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1 Medicare and Medicaid services' guidance related to Medicaid 2 program and children's health insurance program maintenance 3 of effort provisions, including eligibility standards, 4 methodologies, procedures, and continuous enrollment, to 5 receive the enhanced federal medical assistance percentage 6 under section 6008(b) of the federal Families First Coronavirus 7 Response Act, Pub. L. No. 116-127. The department shall 8 utilize and implement all tools, processes, and resources 9 available to expediently return to normal eligibility and 10 enrollment operations in compliance with federal guidance and 11 expectations.

12 20. A portion of the funds appropriated in this section 13 may be transferred to the appropriation made in this division 14 of this Act for the children's health insurance program, 15 if the children's health insurance program appropriation 16 is insufficient to cover the designated purposes of that 17 appropriation.

18 Sec. 15. HEALTH PROGRAM OPERATIONS. There is appropriated 19 from the general fund of the state to the department of health 20 and human services for the fiscal year beginning July 1, 2023, 21 and ending June 30, 2024, the following amount, or so much 22 thereof as is necessary, to be used for the purpose designated:

23 For health program operations:

24 \$

1. The department of inspections, appeals, and licensing shall provide all state matching funds for survey and certification activities performed by the department of inspections, appeals, and licensing. The department of health and human services is solely responsible for distributing the federal matching funds for such activities.

31 2. Of the funds appropriated in this section, \$______ shall
32 be used for continuation of home and community-based services
33 waiver quality assurance programs, including the review and
34 streamlining of processes and policies related to oversight and
35 quality management to meet state and federal requirements.

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3. Of the amount appropriated in this section, up to
 \$______ may be transferred to the appropriation for general
 3 administration in this division of this Act to be used for
 4 additional full-time equivalent positions in the development
 5 of key health initiatives such as development and oversight
 6 of managed care programs and development of health strategies
 7 targeted toward improved quality and reduced costs in the
 8 Medicaid program.

9 4. Of the funds appropriated in this section, \$______ shall 10 be used for planning and development of a phased-in program to 11 provide a dental home for children.

12 5. a. Of the funds appropriated in this section, \$______
13 shall be credited to the autism support program fund created
14 in section 225D.2 to be used for the autism support program
15 created in chapter 225D, with the exception of the following
16 amount of this allocation which shall be used as follows:

26 Sec. 16. STATE SUPPLEMENTARY ASSISTANCE.

1. There is appropriated from the general fund of the state to the department of health and human services for the fiscal year beginning July 1, 2023, and ending June 30, 2024, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

32 For the state supplementary assistance program:
33\$ _____
34 2. The department shall increase the personal needs
35 allowance for residents of residential care facilities by the

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same percentage and at the same time as federal supplemental
 security income and federal social security benefits are
 increased due to a recognized increase in the cost of living.
 The department may adopt emergency rules to implement this
 subsection.

3. If during the fiscal year beginning July 1, 2023, 6 7 the department projects that state supplementary assistance 8 expenditures for a calendar year will not meet the federal 9 pass-through requirement specified in Tit. XVI of the federal 10 Social Security Act, section 1618, as codified in 42 U.S.C. 11 §1382g, the department may take actions including but not 12 limited to increasing the personal needs allowance for 13 residential care facility residents and making programmatic 14 adjustments or upward adjustments of the residential care 15 facility or in-home health-related care reimbursement rates 16 prescribed in this division of this Act to ensure that federal 17 requirements are met. In addition, the department may make 18 other programmatic and rate adjustments necessary to remain 19 within the amount appropriated in this section while ensuring 20 compliance with federal requirements. The department may adopt 21 emergency rules to implement the provisions of this subsection. 22 4. Notwithstanding section 8.33, moneys appropriated 23 in this section that remain unencumbered or unobligated 24 at the close of the fiscal year shall not revert but 25 shall remain available for expenditure for the purposes 26 designated, including for liability amounts associated with the 27 supplemental nutrition assistance program payment error rate, 28 until the close of the succeeding fiscal year.

29 Sec. 17. CHILDREN'S HEALTH INSURANCE PROGRAM.

1. There is appropriated from the general fund of the state to the department of health and human services for the fiscal year beginning July 1, 2023, and ending June 30, 2024, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

35 For maintenance of the healthy and well kids in Iowa (Hawki)

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1 program pursuant to chapter 514I, including supplemental dental 2 services, for receipt of federal financial participation under 3 Tit. XXI of the federal Social Security Act, which creates the 4 children's health insurance program: 5 \$ 2. Of the funds appropriated in this section, \$ is 6 7 allocated for continuation of the contract for outreach. 3. A portion of the funds appropriated in this section may 8 9 be transferred to the appropriations made in this division of 10 this Act for field operations or health program operations 11 to be used for the integration of Hawki program eligibility, 12 payment, and administrative functions under the purview of the 13 department of health and human services, including for the 14 Medicaid management information system upgrade. 15 Sec. 18. CHILD CARE ASSISTANCE. There is appropriated from 16 the general fund of the state to the department of health and 17 human services for the fiscal year beginning July 1, 2023, and 18 ending June 30, 2024, the following amount, or so much thereof 19 as is necessary, to be used for the purpose designated: For child care programs: 20 21\$ 1. Of the funds appropriated in this section, \$ shall 22 23 be used for state child care assistance in accordance with 24 section 237A.13. 25 2. Nothing in this section shall be construed or is 26 intended as or shall imply a grant of entitlement for services 27 to persons who are eligible for assistance due to an income 28 level consistent with the waiting list requirements of section 29 237A.13. Any state obligation to provide services pursuant to 30 this section is limited to the extent of the funds appropriated 31 in this section. 3. A list of the registered and licensed child care 32 33 facilities operating in the area served by a child care 34 resource and referral service shall be made available to the 35 families receiving state child care assistance in that area.

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4. Of the funds appropriated in this section, \$______ shall be credited to the early childhood programs grants account in the early childhood Iowa fund created in section 2561.11. The moneys shall be distributed for funding of community-based early childhood programs targeted to children from birth through five years of age developed by early childhood Iowa reas in accordance with approved community plans as provided in section 2561.8.

9 5. The department may use any of the funds appropriated 10 in this section as a match to obtain federal funds for use in 11 expanding child care assistance and related programs. For 12 the purpose of expenditures of state and federal child care 13 funding, funds shall be considered obligated at the time 14 expenditures are projected or are allocated to the department's 15 service areas. Projections shall be based on current and 16 projected caseload growth, current and projected provider 17 rates, staffing requirements for eligibility determination 18 and management of program requirements including data systems 19 management, staffing requirements for administration of the 20 program, contractual and grant obligations and any transfers 21 to other state agencies, and obligations for decategorization 22 or innovation projects.

23 A portion of the state match for the federal child care 6. 24 and development block grant shall be provided as necessary to 25 meet federal matching funds requirements through the state 26 general fund appropriation made for child development grants 27 and other programs for at-risk children in section 279.51. If a uniform reduction ordered by the governor under 28 7. 29 section 8.31 or other operation of law, transfer, or federal 30 funding reduction reduces the appropriation made in this 31 section for the fiscal year, the percentage reduction in the 32 amount paid out to or on behalf of the families participating 33 in the state child care assistance program shall be equal to or 34 less than the percentage reduction made for any other purpose 35 payable from the appropriation made in this section and the

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1 federal funding relating to it. The percentage reduction to 2 the other allocations made in this section shall be the same as 3 the uniform reduction ordered by the governor or the percentage 4 change of the federal funding reduction, as applicable. If 5 there is an unanticipated increase in federal funding provided 6 for state child care services, the entire amount of the 7 increase, except as necessary to meet federal requirements 8 including quality set asides, shall be used for state child 9 care assistance payments. If the appropriations made for 10 purposes of the state child care assistance program for the 11 fiscal year are determined to be insufficient, it is the intent 12 of the general assembly to appropriate sufficient funding for 13 the fiscal year in order to avoid establishment of waiting list 14 requirements.

15 8. Notwithstanding section 8.33, moneys advanced for 16 purposes of the programs developed by early childhood Iowa 17 areas, advanced for purposes of wraparound child care, or 18 received from the federal appropriations made for the purposes 19 of this section that remain unencumbered or unobligated at the 20 close of the fiscal year shall not revert to any fund but shall 21 remain available for expenditure for the purposes designated 22 until the close of the succeeding fiscal year.

23 Sec. 19. JUVENILE INSTITUTION. There is appropriated from 24 the general fund of the state to the department of health and 25 human services for the fiscal year beginning July 1, 2023, and 26 ending June 30, 2024, the following amounts, or so much thereof 27 as is necessary, to be used for the purposes designated: a. For operation of the state training school at Eldora 28 1. 29 and for salaries, support, maintenance, and miscellaneous 30 purposes, and for not more than the following full-time 31 equivalent positions: 32 Ş 33 FTEs

b. Of the funds appropriated in this subsection, \$______
35 shall be used for distribution to licensed classroom teachers

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1 at this and other institutions under the control of the 2 department of health and human services based upon the average 3 student yearly enrollment at each institution as determined by 4 the department.

5 2. A portion of the moneys appropriated in this section 6 shall be used by the state training school at Eldora for 7 grants for adolescent pregnancy prevention activities at the 8 institution in the fiscal year beginning July 1, 2023.

9 3. Of the funds appropriated in this subsection, \$_____ 10 shall be used by the state training school at Eldora for a 11 substance use disorder treatment program at the institution for 12 the fiscal year beginning July 1, 2023.

13 4. Notwithstanding section 8.33, moneys appropriated in 14 this section that remain unencumbered or unobligated at the 15 close of the fiscal year shall not revert but shall remain 16 available for expenditure for the purposes designated until the 17 close of the succeeding fiscal year.

18 Sec. 20. CHILD AND FAMILY SERVICES.

19 1. There is appropriated from the general fund of the state 20 to the department of health and human services for the fiscal 21 year beginning July 1, 2023, and ending June 30, 2024, the 22 following amount, or so much thereof as is necessary, to be 23 used for the purpose designated:

24 For child and family services:

25 ş

26 2. The department may transfer funds appropriated in this 27 section as necessary to pay the nonfederal costs of services 28 reimbursed under the medical assistance program, state child 29 care assistance program, or the family investment program which 30 are provided to children who would otherwise receive services 31 paid under the appropriation in this section. The department 32 may transfer funds appropriated in this section to the 33 appropriations made in this division of this Act for general 34 administration and for field operations for resources necessary 35 to implement and operate the services funded in this section.

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3. Of the funds appropriated in this section, up to \$______
 2 is allocated for group foster care maintenance and services.
 3 4. In accordance with the provisions of section 232.188,
 4 the department shall continue the child welfare and juvenile
 5 justice funding initiative during fiscal year 2023-2024. Of
 6 the funds appropriated in this section, \$______ is allocated
 7 specifically for expenditure for fiscal year 2023-2024 through
 8 the decategorization services funding pools and governance
 9 boards established pursuant to section 232.188.

10 5. A portion of the funds appropriated in this section 11 may be used for emergency family assistance to provide other 12 resources required for a family participating in a family 13 preservation or reunification project or successor project to 14 stay together or to be reunified.

15 6. Of the funds appropriated in this section, a sufficient 16 amount is allocated for shelter care and the child welfare 17 emergency services contracting implemented to provide for or 18 prevent the need for shelter care.

19 7. Federal funds received by the state during the fiscal 20 year beginning July 1, 2023, as the result of the expenditure 21 of state funds appropriated during a previous state fiscal 22 year for a service or activity funded under this section are 23 appropriated to the department to be used as additional funding 24 for services and purposes provided for under this section. 25 Notwithstanding section 8.33, moneys received in accordance 26 with this subsection that remain unencumbered or unobligated at 27 the close of the fiscal year shall not revert to any fund but 28 shall remain available for the purposes designated until the 29 close of the succeeding fiscal year.

30 8. a. Of the funds appropriated in this section, up 31 to \$_______ is allocated for the payment of the expenses of 32 court-ordered services provided to juveniles who are under the 33 supervision of juvenile court services, which expenses are a 34 charge upon the state pursuant to section 232.141, subsection 35 4. Of the amount allocated in this paragraph "a", up to \$

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1 shall be made available to provide school-based supervision of 2 children adjudicated under chapter 232, of which not more than 3 \$_____ may be used for the purpose of training. A portion of 4 the cost of each school-based liaison officer shall be paid by 5 the school district or other funding source as approved by the 6 chief juvenile court officer.

12 c. Notwithstanding section 232.141 or any other provision 13 of law to the contrary, the amounts allocated in this 14 subsection shall be distributed to the judicial districts 15 as determined by the state court administrator and to the 16 department's service areas as determined by the department. 17 The state court administrator and the department shall make the 18 determination of the distribution amounts on or before June 15, 19 2023.

20 d. Notwithstanding chapter 232 or any other provision of 21 law to the contrary, a district or juvenile court shall not 22 order any service which is a charge upon the state pursuant 23 to section 232.141 if there are insufficient court-ordered 24 services funds available in the district court or departmental 25 service area distribution amounts to pay for the service. The 26 chief juvenile court officer and the departmental service area 27 manager shall encourage use of the funds allocated in this 28 subsection such that there are sufficient funds to pay for 29 all court-related services during the entire year. The chief 30 juvenile court officers and departmental service area managers 31 shall attempt to anticipate potential surpluses and shortfalls 32 in the distribution amounts and shall cooperatively request 33 the state court administrator or department to transfer funds 34 between the judicial districts' or departmental service areas' 35 distribution amounts as prudent.

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e. Notwithstanding any provision of law to the contrary,
 a district or juvenile court shall not order a county to pay
 for any service provided to a juvenile pursuant to an order
 entered under chapter 232 which is a charge upon the state
 under section 232.141, subsection 4.

6 f. Of the funds allocated in this subsection, not more than 7 \$_____ may be used by the judicial branch for administration of 8 the requirements under this subsection.

9 g. Of the funds allocated in this subsection, \$______ shall 10 be used by the department of health and human services to 11 support the interstate commission for juveniles in accordance 12 with the interstate compact for juveniles as provided in 13 section 232.173.

9. Of the funds appropriated in this section, \$______ is allocated for juvenile delinquent graduated sanctions services. Any state funds saved as a result of efforts by juvenile court services to earn a federal Tit. IV-E match for juvenile court services administration may be used for the juvenile delinquent graduated sanctions services.

10. Of the funds appropriated in this section, \$______ shall be used for the child protection center grant program for child protection centers located in Iowa in accordance with section 135.118. The grant amounts under the program shall be equalized so that each center receives a uniform base amount of \$_____, and so that the remaining funds are awarded through a funding formula based upon the volume of children served. To increase access to child protection center services for children in rural areas, the funding formula for the awarding of the remaining funds shall provide for the awarding of an enhanced amount to eligible grantees to develop and maintain satellite centers in underserved regions of the state.

32 11. Of the funds appropriated in this section, \$______ is
33 allocated for the preparation for adult living program pursuant
34 to section 234.46.

35 12. Of the funds appropriated in this section, \$_____ shall

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1 be used for the public purpose of continuing a grant to a
2 nonprofit human services organization, providing services to
3 individuals and families in multiple locations in southwest
4 Iowa and Nebraska for support of a project providing immediate,
5 sensitive support and forensic interviews, medical exams, needs
6 assessments, and referrals for victims of child abuse and their
7 nonoffending family members.

8 13. Of the funds appropriated in this section, \$_____9 9 is allocated for the foster care youth council approach of 10 providing a support network to children placed in foster care. 11 14. Of the funds appropriated in this section, \$_____ is 12 allocated for use pursuant to section 235A.1 for continuation 13 of the initiative to address child sexual abuse implemented 14 pursuant to 2007 Iowa Acts, chapter 218, section 18, subsection 15 21.

16 15. Of the funds appropriated in this section, \$______ is 17 allocated for the community partnership for child protection 18 sites.

19 16. Of the funds appropriated in this section, \$_____
20 is allocated for the department's minority youth and family
21 projects under the redesign of the child welfare system.
22 17. Of the funds appropriated in this section, \$_____
23 is allocated for funding of the community circle of care
24 collaboration for children and youth in northeast Iowa.
25 18. Of the funds appropriated in this section, at least
26 \$______ shall be used for the continuation of the child welfare

19. Of the funds appropriated in this section, \$_____ 29 shall be used for continuation of the central Iowa system of 30 care program grant for the purposes of funding community-based 31 services and other supports with a system of care approach for 32 children with serious emotional disturbance and their families 33 through a nonprofit provider that is located in a county 34 with a population of more than 450,000 according to the 2020 35 certified federal census, is licensed as a psychiatric medical

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1 institution for children, and was a system of care grantee
2 prior to July 1, 2023.

20. Of the funds appropriated in this section, \$_____4 4 shall be used for the public purpose of the continuation 5 and expansion of a system of care program grant implemented 6 in Cerro Gordo and Linn counties to utilize a comprehensive 7 and long-term approach for helping children and families by 8 addressing the key areas in a child's life of childhood basic 9 needs, education and work, family, and community.

10 21. Of the funds appropriated in this section, \$______ shall 11 be used for the public purpose of funding community-based 12 services and other supports with a system of care approach 13 for children with a serious emotional disturbance and their 14 families through a nonprofit provider of child welfare services 15 that has been in existence for more than 115 years, is located 16 in a county with a population of more than 230,000 according to 17 the 2020 certified federal census, is licensed as a psychiatric 18 medical institution for children, and was a system of care 19 grantee prior to July 1, 2023.

20 22. If a separate funding source is identified that reduces 21 the need for state funds within an allocation under this 22 section, the allocated state funds may be redistributed to 23 other allocations under this section for the same fiscal year. 24 23. Of the funds appropriated in this section, a portion may 25 be used for family-centered services for purposes of complying 26 with the federal Family First Prevention Services Act of 2018, 27 Pub. L. No. 115-123, and successor legislation.

28 24. Of the funds appropriated in this section, \$_____
29 shall be used to support placements in qualified residential
30 treatment programs.

31 Sec. 21. CHILD ADVOCACY BOARD. There is appropriated from 32 the general fund of the state to the department of health and 33 human services for the fiscal year beginning July 1, 2023, and 34 ending June 30, 2024, the following amount, or so much thereof 35 as is necessary, to be used for the purposes designated:

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1. For foster care review and the court appointed special 2 3 advocate program, including salaries, support, maintenance, and 4 miscellaneous purposes, and for not more than the following 5 full-time equivalent positions: 6 Ş FTEs 2. The department of health and human services, in 8 9 coordination with the child advocacy board, shall submit an 10 application for funding available pursuant to Tit. IV-E of the 11 federal Social Security Act for claims for child advocacy board 12 administrative review costs. 13 The court appointed special advocate program shall 3. 14 investigate and develop opportunities for expanding 15 fund-raising for the program. 16 4. Administrative costs of the department of health and 17 human services for items funded under this section shall not 18 exceed 4 percent of the amount appropriated in this section. The department of health and human services shall not 19 5. 20 reallocate moneys appropriated to the child advocacy board in 21 this section. Sec. 22. EARLY CHILDHOOD IOWA FUND - GENERAL AID. 22 There 23 is appropriated from the general fund of the state to the 24 department of health and human services for the fiscal year 25 beginning July 1, 2023, and ending June 30, 2024, the following 26 amount, or so much thereof as is necessary, to be used for the 27 purposes designated. For deposit in the school ready children grants account of 28 29 the early childhood Iowa fund created in section 2561.11: 30 1. From the moneys deposited in the school ready children 31 32 grants account for the fiscal year beginning July 1, 2023, and 33 ending June 30, 2024, not more than \$_____ is allocated 34 for the early childhood Iowa program and other technical 35 assistance activities. Moneys allocated under this subsection

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1 may be used by the early childhood Iowa state board for the 2 purpose of skills development and support for ongoing training 3 of staff. However, except as otherwise provided in this 4 section, moneys shall not be used for additional staff or for 5 the reimbursement of staff.

2. Of the amount appropriated in this section for deposit 6 7 in the school ready children grants account of the early 8 childhood Iowa fund, \$_____ shall be used for efforts 9 to improve the quality of early care, health, and education 10 programs. Moneys allocated pursuant to this subsection may be 11 used for additional staff and for the reimbursement of staff. 12 The early childhood Iowa state board may reserve a portion of 13 the allocation, not to exceed \$, for the technical 14 assistance expenses of the early childhood Iowa program, 15 including the reimbursement of staff, and shall distribute 16 the remainder to early childhood Iowa areas for local quality 17 improvement efforts through a methodology identified by the 18 early childhood Iowa state board to make the most productive 19 use of the funding, which may include use of the distribution 20 formula, grants, or other means.

34 4. Of the amount appropriated in this section for deposit35 in the school ready children grants account of the early

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1 childhood Iowa fund, \$______ shall be used to invest in 2 this state's early childhood database system that integrates 3 state administrative data to provide results that inform and 4 improve the early childhood system of programs and services in 5 this state.

6 Sec. 23. ADOPTION SUBSIDY.

7 1. There is appropriated from the general fund of the state 8 to the department of health and human services for the fiscal 9 year beginning July 1, 2023, and ending June 30, 2024, the 10 following amount, or so much thereof as is necessary, to be 11 used for the purpose designated:

a. For adoption subsidy payments and related costs and for
13 other operations and services provided for under paragraph "b"
14 and paragraph "c", subparagraph (2):

15 \$

b. Of the funds appropriated in this section, up to \$______
17 may be transferred to the appropriation for department-wide
18 duties in this division of this Act to be used for facility
19 operations.

20 c. (1) Of the funds appropriated in this section remaining 21 after the transfer of funds under paragraph "b", a sufficient 22 amount is allocated for adoption subsidy payments and related 23 costs.

(2) Any funds appropriated in this section remaining after
the allocation under subparagraph (1) are designated and
allocated as state savings resulting from implementation of
the federal Fostering Connections to Success and Increasing
Adoptions Act of 2008, Pub. L. No. 110-351, and successor
legislation, as determined in accordance with 42 U.S.C.
§673(a)(8), and shall be used for post-adoption services and
for other purposes allowed under these federal laws, Tit. IV-B
or Tit. IV-E of the federal Social Security Act.

(a) The department of health and human services may transfer
 funds allocated in this subparagraph (2) to the appropriation
 for child and family services in this division of this Act for

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1 the purposes designated in this subparagraph (2).

2 (b) Notwithstanding section 8.33, moneys allocated 3 under this subparagraph (2) shall not revert to any fund but 4 shall remain available for the purposes designated in this 5 subparagraph (2) until expended.

6 2. The department may transfer funds appropriated in this 7 section remaining after the transfer of funds under subsection 8 1, paragraph "b", to the appropriation made in this division 9 of this Act for general administration for costs paid from the 10 appropriation relating to adoption subsidy.

3. Federal funds received by the state during the
 fiscal year beginning July 1, 2023, as the result of the
 expenditure of state funds during a previous state fiscal
 year for a service or activity funded under this section are
 appropriated to the department to be used as additional funding
 for the services and activities funded under this section.
 Notwithstanding section 8.33, moneys received in accordance
 with this subsection that remain unencumbered or unobligated
 at the close of the fiscal year shall not revert to any fund
 but shall remain available for expenditure for the purposes
 designated until the close of the succeeding fiscal year.

4. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain savailable for the purposes designated until the close of the succeeding fiscal year.

Sec. 24. JUVENILE DETENTION HOME FUND. Moneys deposited in the juvenile detention home fund created in section 232.142 y during the fiscal year beginning July 1, 2023, and ending June 30, 2024, are appropriated to the department of health and human services for the fiscal year beginning July 1, 2023, and ending June 30, 2024, for distribution of an amount equal to a percentage of the costs of the establishment, improvement, doperation, and maintenance of county or multicounty juvenile 35 detention homes in the fiscal year beginning July 1, 2022.

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1 Moneys appropriated for distribution in accordance with 2 this section shall be allocated among eligible detention 3 homes, prorated on the basis of an eligible detention home's 4 proportion of the costs of all eligible detention homes in the 5 fiscal year beginning July 1, 2022. The percentage figure 6 shall be determined by the department of health and human 7 services based on the amount available for distribution for 8 the fund. Notwithstanding section 232.142, the financial aid 9 percentage of total costs payable by the state under that 10 provision for the fiscal year beginning July 1, 2023, shall be 11 limited to the amount appropriated for the purposes of this 12 section.

13 Sec. 25. FAMILY SUPPORT SUBSIDY PROGRAM.

14 1. There is appropriated from the general fund of the state 15 to the department of health and human services for the fiscal 16 year beginning July 1, 2023, and ending June 30, 2024, the 17 following amount, or so much thereof as is necessary, to be 18 used for the purpose designated:

19 For the family support subsidy program subject to the 20 enrollment restrictions in section 225C.37, subsection 3:

21 \$

22 2. At least \$_____ of the moneys appropriated in this
23 section shall be used for the family support center component
24 of the comprehensive family support program under chapter 225C,
25 subchapter V.

3. If at any time during the fiscal year, the amount of funding available for the family support subsidy program is reduced from the amount initially used to establish the figure for the number of family members for whom a subsidy is to be provided at any one time during the fiscal year, notwithstanding section 225C.38, subsection 2, the department shall revise the figure as necessary to conform to the amount of funding available.

34 Sec. 26. CONNER DECREE. There is appropriated from the 35 general fund of the state to the department of health and human

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1 services for the fiscal year beginning July 1, 2023, and ending 2 June 30, 2024, the following amount, or so much thereof as is 3 necessary, to be used for the purpose designated: 4 For building community capacity through the coordination 5 and provision of training opportunities in accordance with the 6 consent decree of Conner v. Branstad, No. 4-86-CV-30871(S.D. 7 Iowa, July 14, 1994): 8 \$ 9 Sec. 27. MENTAL HEALTH INSTITUTES. There is appropriated from the general fund of the state 10 1. 11 to the department of health and human services for the fiscal 12 year beginning July 1, 2023, and ending June 30, 2024, the 13 following amounts, or so much thereof as is necessary, to be 14 used for the purposes designated: 15 a. For operation of the state mental health institute at 16 Cherokee as required by chapters 218 and 226 for salaries, 17 support, maintenance, and miscellaneous purposes, and for not 18 more than the following full-time equivalent positions: 19 \$ 20 FTES 21 b. For operation of the state mental health institute at 22 Independence as required by chapters 218 and 226 for salaries, 23 support, maintenance, and miscellaneous purposes, and for not 24 more than the following full-time equivalent positions: 25 Ś 26 FTEs 27 2. a. Notwithstanding sections 218.78 and 249A.11, any 28 revenue received from the state mental health institute at 29 Cherokee or the state mental health institute at Independence 30 pursuant to 42 C.F.R. §438.6(e) may be retained and expended 31 by the mental health institute. 32 b. Notwithstanding sections 218.78 and 249A.11, any 33 COVID-19 related funding received through federal funding 34 sources by the state mental health institute at Cherokee or the 35 state mental health institute at Independence may be retained

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1 and expended by the mental health institute.

Notwithstanding any provision of law to the contrary,
 a Medicaid member residing at the state mental health
 institute at Cherokee or the state mental health institute
 at Independence shall retain Medicaid eligibility during
 the period of the Medicaid member's stay for which federal
 financial participation is available.

8 4. Notwithstanding section 8.33, moneys appropriated in 9 this section that remain unencumbered or unobligated at the 10 close of the fiscal year shall not revert but shall remain 11 available for expenditure for the purposes designated until the 12 close of the succeeding fiscal year.

13 Sec. 28. STATE RESOURCE CENTERS.

14 1. There is appropriated from the general fund of the state 15 to the department of health and human services for the fiscal 16 year beginning July 1, 2023, and ending June 30, 2024, the 17 following amounts, or so much thereof as is necessary, to be 18 used for the purposes designated:

a. For the state resource center at Glenwood for salaries,
 support, maintenance, and miscellaneous purposes:

21 \$

b. For the state resource center at Woodward for salaries,support, maintenance, and miscellaneous purposes:

24 \$

25 2. The department may continue to bill for state resource 26 center services utilizing a scope of services approach used for 27 private providers of intermediate care facilities for persons 28 with an intellectual disability services, in a manner which 29 does not shift costs between the medical assistance program, 30 mental health and disability services regions, or other sources 31 of funding for the state resource centers.

32 3. The state resource centers may expand the time-limited 33 assessment and respite services during the fiscal year.

34 4. If the department's administration and the department35 of management concur with a finding by a state resource

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1 center's superintendent that projected revenues can reasonably 2 be expected to pay the salary and support costs for a new 3 employee position, or that such costs for adding a particular 4 number of new positions for the fiscal year would be less 5 than the overtime costs if new positions would not be added, 6 the superintendent may add the new position or positions. Ιf 7 the vacant positions available to a resource center do not 8 include the position classification desired to be filled, the 9 state resource center's superintendent may reclassify any 10 vacant position as necessary to fill the desired position. The 11 superintendents of the state resource centers may, by mutual 12 agreement, pool vacant positions and position classifications 13 during the course of the fiscal year in order to assist one 14 another in filling necessary positions.

15 5. If existing capacity limitations are reached in 16 operating units, a waiting list is in effect for a service or 17 a special need for which a payment source or other funding 18 is available for the service or to address the special need, 19 and facilities for the service or to address the special need 20 can be provided within the available payment source or other 21 funding, the superintendent of a state resource center may 22 authorize opening not more than two units or other facilities 23 and begin implementing the service or addressing the special 24 need during fiscal year 2023-2024.

6. Notwithstanding section 8.33, and notwithstanding the amount limitation specified in section 222.92, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year. Sec. 29. SEXUALLY VIOLENT PREDATORS.

1. There is appropriated from the general fund of the state to the department of health and human services for the fiscal year beginning July 1, 2023, and ending June 30, 2024, the following amount, or so much thereof as is necessary, to be

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1 used for the purpose designated:

2	For costs associated with the commitment and treatment of
3	sexually violent predators in the unit located at the state
4	mental health institute at Cherokee, including costs of legal
5	services and other associated costs, including salaries,
6	support, maintenance, and miscellaneous purposes, and for not
7	more than the following full-time equivalent positions:
8	\$
9	FTEs
10	2. Unless specifically prohibited by law, if the amount
11	charged provides for recoupment of at least the entire amount
12	of direct and indirect costs, the department of health and
13	human services may contract with other states to provide
14	care and treatment of persons placed by the other states at
15	the unit for sexually violent predators at Cherokee. The
16	moneys received under such a contract shall be considered
17	to be repayment receipts and used for the purposes of the
18	appropriation made in this section.
19	3. Notwithstanding section 8.33, moneys appropriated in
20	this section that remain unencumbered or unobligated at the
21	close of the fiscal year shall not revert but shall remain
22	available for expenditure for the purposes designated until the
23	close of the succeeding fiscal year.
24	Sec. 30. FIELD OPERATIONS.
25	1. There is appropriated from the general fund of the state
26	to the department of health and human services for the fiscal
27	year beginning July 1, 2023, and ending June 30, 2024, the
28	following amount, or so much thereof as is necessary, to be
29	used for the purposes designated:
30	For field operations, including salaries, support,
31	maintenance, and miscellaneous purposes, and for not more than
32	the following full-time equivalent positions:
33	\$
34	FTEs
35	2. Priority in filling full-time equivalent positions
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1 shall be given to those positions related to child protection

2 services and eligibility determination for low-income families. Sec. 31. GENERAL ADMINISTRATION. There is appropriated 3 4 from the general fund of the state to the department of health 5 and human services for the fiscal year beginning July 1, 2023, 6 and ending June 30, 2024, the following amount, or so much 7 thereof as is necessary, to be used for the purpose designated: 8 For general administration, including salaries, support, 9 maintenance, and miscellaneous purposes, and for not more than 10 the following full-time equivalent positions: 11 \$ 12 FTEs The department shall report at least monthly to the 13 1. 14 general assembly concerning the department's operational and 15 program expenditures. 16 2. Of the funds appropriated in this section, \$ shall 17 be used for the provision of a program to provide technical 18 assistance, support, and consultation to providers of home and 19 community-based services under the medical assistance program. 20 3. Of the funds appropriated in this section, \$ 21 is transferred to the Iowa finance authority to be used 22 for administrative support of the council on homelessness 23 established in section 16.2D and for the council to fulfill its 24 duties in addressing and reducing homelessness in the state. 4. Of the funds appropriated in this section, \$_____ shall 25 26 be transferred to and deposited in the administrative fund of 27 the Iowa ABLE savings plan trust created in section 121.4, to 28 be used for implementation and administration activities of the 29 Iowa ABLE savings plan trust. 5. Of the funds appropriated in this section, \$ 30 31 shall be used by the Iowa commission on volunteer services 32 to continue to support the RefugeeRISE AmeriCorps program 33 established under section 15H.8 for member recruitment and 34 training to improve the economic well-being and health of 35 economically disadvantaged refugees in local communities across

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1 Iowa. The funds may be used to supplement federal funds under 2 federal regulations.

3 6. Of the funds appropriated in this section, up to \$_____
4 shall be used as follows:

5 a. To fund not more than 1.00 full-time equivalent position 6 to address the department's responsibility to support the work 7 of the children's behavioral health system state board and 8 implementation of the services required pursuant to section 9 331.397.

b. To support the cost of establishing and implementing new ll or additional services required pursuant to sections 331.397 l2 and 331.397A.

c. Of the amount allocated, \$______ shall be used to support
the costs of establishing and implementing new or additional
services required pursuant to sections 331.397 and 331.397A.
7. Of the funds appropriated in this section, \$______ shall
be used for the renovation and construction of certain nursing
facilities, consistent with the provisions of chapter 249K.
8. Of the funds appropriated under this section, \$______
shall be used for the purposes of program administration
and provision of pregnancy support services through the
more options for maternal support program created in section
217.41C.

Sec. 32. DEPARTMENT-WIDE DUTIES. There is appropriated from the general fund of the state to the department of health and human services for the fiscal year beginning July 1, 27 2023, and ending June 30, 2024, the following amount, or so much thereof as is necessary, to be used for the purposes 29 designated:

30 For salaries, support, maintenance, and miscellaneous 31 purposes at facilities under the purview of the department of 32 health and human services:

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1 state to the department of health and human services for the 2 fiscal year beginning July 1, 2023, and ending June 30, 2024, 3 the following amount, or so much thereof as is necessary, for 4 use by the Iowa commission on volunteer service for purposes 5 of the Iowa state commission grant program, the Iowa's promise 6 and Iowa mentoring partnership programs, for coordination 7 of volunteer services, and for not more than the following 8 full-time equivalent positions: 9 \$ 10 FTES b. Of the moneys appropriated in this section, the 11 12 department shall allocate \$_____ for purposes of the Iowa 13 state commission grant program and \$ _____ for purposes of 14 the Iowa's promise and Iowa mentoring partnership programs. 15 2. Notwithstanding section 8.33, moneys appropriated in 16 this section that remain unencumbered or unobligated at the 17 close of the fiscal year shall not revert but shall remain 18 available for expenditure for the purposes designated until the 19 close of the succeeding fiscal year. 20 Sec. 34. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY 21 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER THE 22 DEPARTMENT OF HEALTH AND HUMAN SERVICES. 23 1. (a) Notwithstanding any provision of law to a. (1) 24 the contrary, for the fiscal year beginning July 1, 2023, the 25 department of health and human services shall rebase case-mix 26 nursing facility rates using the Medicaid cost reports on file 27 for the period ending December 31, 2022, and applying a minimum 28 occupancy factor of 70 percent as provided pursuant to 2021 29 Iowa Acts, chapter 182, section 39. (b) For the fiscal year beginning July 1, 2023, non-case-mix 30 31 and special population nursing facilities shall be reimbursed 32 in accordance with the methodology in effect on June 30, 2023. (c) For managed care claims, the department of health 33 34 and human services shall adjust the payment rate floor for 35 nursing facilities, annually, to maintain a rate floor that is

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1 no lower than the Medicaid fee-for-service case-mix adjusted 2 rate calculated in accordance with subparagraph division 3 (a) and 441 IAC 81.6. The department shall then calculate 4 adjusted reimbursement rates, including but not limited to 5 add-on payments, annually, and shall notify Medicaid managed 6 care organizations of the adjusted reimbursement rates within 7 30 days of determining the adjusted reimbursement rates. Any 8 adjustment of reimbursement rates under this subparagraph 9 division shall be budget neutral to the state budget.

10 (d) For the fiscal year beginning July 1, 2023, Medicaid 11 managed care long-term services and supports capitation rates 12 shall be adjusted to reflect the case-mix adjusted rates 13 specified pursuant to subparagraph division (a) for the patient 14 populations residing in Medicaid-certified nursing facilities. 15 (2) Medicaid managed care organizations shall adjust 16 facility-specific rates based upon payment rate listings issued 17 by the department. The rate adjustments shall be applied 18 prospectively from the effective date of the rate letter issued 19 by the department.

b. (1) For the fiscal year beginning July 1, 2023, the
21 department shall establish the fee-for-service pharmacy
22 dispensing fee reimbursement at \$_____ per prescription, until a
23 cost of dispensing survey is completed. The actual dispensing
24 fee shall be determined by a cost of dispensing survey
25 performed by the department and required to be completed by all
26 medical assistance program participating pharmacies every two
27 years, adjusted as necessary to maintain expenditures within
28 the amount appropriated to the department for this purpose for
29 the fiscal year. A change in the dispensing fee shall become
30 effective following federal approval of the Medicaid state
31 plan.

32 (2) The department shall utilize an average acquisition
33 cost reimbursement methodology for all drugs covered under the
34 medical assistance program in accordance with 2012 Iowa Acts,
35 chapter 1133, section 33.

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c. (1) For the fiscal year beginning July 1, 2023,
 reimbursement rates for outpatient hospital services shall
 remain at the rates in effect on June 30, 2023, subject to
 Medicaid program upper payment limit rules, and adjusted
 as necessary to maintain expenditures within the amount
 appropriated to the department for this purpose for the fiscal
 year.

8 (2) For the fiscal year beginning July 1, 2023, 9 reimbursement rates for inpatient hospital services shall 10 be rebased effective October 1, 2023, subject to Medicaid 11 program upper payment limit rules, and adjusted as necessary 12 to maintain expenditures within the amount appropriated to the 13 department for this purpose for the fiscal year.

14 (3) For the fiscal year beginning July 1, 2023, under 15 both fee-for-service and managed care administration of 16 the Medicaid program, critical access hospitals shall be 17 reimbursed for inpatient and outpatient services based on the 18 hospital-specific critical access hospital cost adjustment 19 factor methodology utilizing the most recent and complete cost 20 reporting period as applied prospectively within the funds 21 appropriated for such purpose for the fiscal year.

(4) For the fiscal year beginning July 1, 2023, the graduate medical education and disproportionate share hospital fund shall remain at the amount in effect on June 30, 2023, except that the portion of the fund attributable to graduate medical education shall be reduced in an amount that reflects the relimination of graduate medical education payments made to out-of-state hospitals.

(5) In order to ensure the efficient use of limited state funds in procuring health care services for low-income Iowans, funds appropriated in this Act for hospital services shall not be used for activities which would be excluded from a determination of reasonable costs under the federal Medicare program pursuant to 42 U.S.C. §1395x(v)(1)(N).

35 d. For the fiscal year beginning July 1, 2023, reimbursement

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rates for hospices and acute psychiatric hospitals shall be
 increased in accordance with increases under the federal
 Medicare program or as supported by their Medicare audited
 costs.

5 e. For the fiscal year beginning July 1, 2023, independent
6 laboratories and rehabilitation agencies shall be reimbursed
7 using the same methodology in effect on June 30, 2023.

8 f. (1) For the fiscal year beginning July 1, 2023, 9 reimbursement rates for home health agencies shall continue to 10 be based on the Medicare low utilization payment adjustment 11 (LUPA) methodology with state geographic wage adjustments. The 12 department shall continue to update the rates every two years 13 to reflect the most recent Medicare LUPA rates.

14 (2) For the fiscal year beginning July 1, 2023, the 15 department shall continue the reimbursement rate structure that 16 provides incentives to home health care providers located in 17 rural areas and providing home health care to Medicaid members. 18 The rate structure shall include a telehealth component to 19 incentivize the provision of necessary supervision for skilled 20 care without requiring travel time. For the purposes of this 21 subparagraph (2), "rural area" means an area that is not an 22 Iowa core based statistical area as defined by the federal 23 office of management and budget.

(3) For the fiscal year beginning July 1, 2023, rates for
private duty nursing and personal care services under the early
and periodic screening, diagnostic, and treatment program
benefit shall be calculated based on the methodology in effect
on June 30, 2023.

g. For the fiscal year beginning July 1, 2023, federally qualified health centers and rural health clinics shall receive cost-based reimbursement for 100 percent of the reasonable costs for the provision of services to recipients of medical assistance.

h. For the fiscal year beginning July 1, 2023, the reimbursement rates for dental services shall remain at the

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1 rates in effect on June 30, 2023.

2 i. (1) For the fiscal year beginning July 1, 2023, 3 reimbursement rates for non-state-owned psychiatric medical 4 institutions for children shall be based on the reimbursement 5 methodology in effect on June 30, 2023.

6 (2) As a condition of participation in the medical 7 assistance program, enrolled providers shall accept the medical 8 assistance reimbursement rate for any covered goods or services 9 provided to recipients of medical assistance who are children 10 under the custody of a psychiatric medical institution for 11 children.

j. For the fiscal year beginning July 1, 2023, unless otherwise specified in this Act, all noninstitutional medical assistance provider reimbursement rates shall remain at the rates in effect on June 30, 2023, except for area education agencies, local education agencies, infant and toddler revices providers, home and community-based services providers including consumer-directed attendant care providers under a section 1915(c) or 1915(i) waiver, targeted case management providers, and those providers whose rates are required to be determined pursuant to section 249A.20, or to meet federal mental health parity requirements.

k. Notwithstanding any provision to the contrary, for the fiscal year beginning July 1, 2023, the reimbursement rate for anesthesiologists shall remain at the rates in effect on June 30, 2023, and updated on January 1, 2024, to align with the most current Iowa Medicare anesthesia rate.

1. Notwithstanding section 249A.20, for the fiscal year beginning July 1, 2023, the average reimbursement rate for health care providers eligible for use of the federal Medicare resource-based relative value scale reimbursement methodology under section 249A.20 shall remain at the rate in effect on June 30, 2023; however, this rate shall not exceed the maximum level authorized by the federal government.

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35 m. For the fiscal year beginning July 1, 2023, the

1 reimbursement rate for residential care facilities shall not 2 be less than the minimum payment level as established by the 3 federal government to meet the federally mandated maintenance 4 of effort requirement. The flat reimbursement rate for 5 facilities electing not to file annual cost reports shall not 6 be less than the minimum payment level as established by the 7 federal government to meet the federally mandated maintenance 8 of effort requirement.

9 n. (1) For the fiscal year beginning July 1, 2023, the 10 reimbursement rates for inpatient mental health services 11 provided at hospitals shall be rebased effective October 1, 12 2023, subject to Medicaid program upper payment limit rules 13 and adjusted as necessary to maintain expenditures within the 14 amount appropriated to the department for this purpose for 15 the fiscal year; and psychiatrists shall be reimbursed at the 16 medical assistance program fee-for-service rate in effect on 17 June 30, 2023.

18 (2) The department of health and human services shall19 continue the tiered rate reimbursement methodology for20 psychiatric intensive inpatient care.

21 o. For the fiscal year beginning July 1, 2023, community 22 mental health centers may choose to be reimbursed for the 23 services provided to recipients of medical assistance through 24 either of the following options:

(1) For 100 percent of the reasonable costs of the services.
(2) In accordance with the alternative reimbursement rate
27 methodology approved by the department of health and human
28 services in effect on June 30, 2023.

p. For the fiscal year beginning July 1, 2023, the reimbursement rate for providers of family planning services that are eligible to receive a 90 percent federal match shall remain at the rates in effect on June 30, 2023.

33 q. For the fiscal year beginning July 1, 2023, reimbursement 34 rates for intermediate care facility for persons with an 35 intellectual disability providers shall remain at the rates in

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1 effect on June 30, 2023.

r. For the fiscal year beginning July 1, 2023, the 2 3 reimbursement rates for emergency medical service providers 4 shall remain at the rates in effect on June 30, 2023, or as 5 approved by the centers for Medicare and Medicaid services of 6 the United States department of health and human services. 7 For the fiscal year beginning July 1, 2023, reimbursement s. 8 rates for substance use disorder treatment programs licensed 9 under section 125.13 shall remain at the rates in effect on 10 June 30, 2023. t. For the fiscal year beginning July 1, 2023, assertive 11 12 community treatment per diem rates shall remain at the rates in 13 effect on June 30, 2023. For the fiscal year beginning July 1, 2023, the 14 u. 15 reimbursement rate for family-centered services providers shall 16 be established by contract. For the fiscal year beginning July 1, 2023, the 17 v. 18 reimbursement rate for air ambulance services shall remain at 19 the rate in effect on June 30, 2023. For the fiscal year beginning July 1, 2023, all applied 20 w. 21 behavioral analysis services reimbursement rates shall remain 22 at the rates in effect on June 30, 2023. 23 For the fiscal year beginning July 1, 2023, all x. 24 behavioral health intervention services reimbursement rates 25 shall remain at the rates in effect on June 30, 2023. 26 2. For the fiscal year beginning July 1, 2023, the 27 reimbursement rate for providers reimbursed under the 28 in-home-related care program shall not be less than the minimum 29 payment level as established by the federal government to meet 30 the federally mandated maintenance of effort requirement. 3. Unless otherwise directed in this section, when the 31 32 department's reimbursement methodology for any provider 33 reimbursed in accordance with this section includes an 34 inflation factor, this factor shall not exceed the amount 35 by which the consumer price index for all urban consumers

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1 increased during the most recently ended calendar year.

2 4. Notwithstanding section 234.38, for the fiscal 3 year beginning July 1, 2023, the foster family basic daily 4 maintenance rate and the maximum adoption subsidy rate for 5 children ages 0 through 5 years shall be \$, the rate for 6 children ages 6 through 11 years shall be \$____, the rate for 7 children ages 12 through 15 years shall be \$, and the 8 rate for children and young adults ages 16 and older shall 9 be \$. For youth ages 18 to 23 who have exited foster 10 care, the preparation for adult living program maintenance ll rate shall be up to \$_____ per month as calculated based on 12 the age of the participant. The maximum payment for adoption 13 subsidy nonrecurring expenses shall be limited to \$500 and the 14 disallowance of additional amounts for court costs and other 15 related legal expenses implemented pursuant to 2010 Iowa Acts, 16 chapter 1031, section 408, shall be continued.

17 5. For the fiscal year beginning July 1, 2023, the maximum 18 reimbursement rates for social services providers under 19 contract shall remain at the rates in effect on June 30, 2023, 20 or the provider's actual and allowable cost plus inflation for 21 each service, whichever is less. However, if a new service 22 or service provider is added after June 30, 2023, the initial 23 reimbursement rate for the service or provider shall be based 24 upon a weighted average of provider rates for similar services. 25 6. a. For the fiscal year beginning July 1, 2023, the 26 reimbursement rates for resource family recruitment and 27 retention contractors shall be established by contract. b. For the fiscal year beginning July 1, 2023, the 28

29 reimbursement rates for supervised apartment living foster care 30 providers shall be established by contract.

31 7. For the fiscal year beginning July 1, 2023, the 32 reimbursement rate for group foster care providers shall be the 33 combined service and maintenance reimbursement rate established 34 by contract.

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35 8. The group foster care reimbursement rates paid for

1 placement of children out of state shall be calculated 2 according to the same rate-setting principles as those used for 3 in-state providers, unless the director of health and human 4 services or the director's designee determines that appropriate 5 care cannot be provided within the state. The payment of the 6 daily rate shall be based on the number of days in the calendar 7 month in which service is provided.

8 9. a. For the fiscal year beginning July 1, 2023, the 9 reimbursement rate paid for shelter care and the child welfare 10 emergency services implemented to provide or prevent the need 11 for shelter care shall be established by contract.

b. For the fiscal year beginning July 1, 2023, the combined service and maintenance components of the per day reimbursement rate paid for shelter care services shall be based on the financial and statistical report submitted to the department. The maximum per day reimbursement rate shall be the maximum per day reimbursement rate in effect on June 30, 2023. The department shall reimburse a shelter care provider at the provider's actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.

10. For the fiscal year beginning July 1, 2023, the 22 department shall calculate reimbursement rates for intermediate 23 care facilities for persons with an intellectual disability 24 at the 80th percentile. Beginning July 1, 2023, the rate 25 calculation methodology shall utilize the consumer price index 26 inflation factor applicable to the fiscal year beginning July 27 1, 2023.

28 11. Effective July 1, 2023, child care provider 29 reimbursement rates shall remain at the rates in effect on June 30 30, 2023. The department shall set rates in a manner so as 31 to provide incentives for a nonregistered provider to become 32 registered by applying any increase only to registered and 33 licensed providers.

34 12. The department may adopt emergency rules to implement 35 this section.

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1 Sec. 35. EMERGENCY RULES.

2 1. If necessary to comply with federal requirements 3 including time frames, or if specifically authorized by a 4 provision of this division of this Act, the department of 5 health and human services or the mental health and disability 6 services commission shall adopt administrative rules under 7 section 17A.4, subsection 3, and section 17A.5, subsection 2, 8 paragraph "b", to implement the provisions of this division 9 of this Act and shall submit such rules to the administrative 10 rules coordinator and the administrative code editor pursuant 11 to section 17A.5, subsection 1. The rules shall be effective 12 immediately upon filing unless a later date is specified in the 13 rules. Any rules adopted in accordance with this section shall 14 also be published as a notice of intended action as provided 15 in section 17A.4.

2. If during a fiscal year, the department of health and human services is adopting rules in accordance with this section or as otherwise directed or authorized by state plaw, and the rules will result in an expenditure increase beyond the amount anticipated in the budget process or if the expenditure was not addressed in the budget process for the fiscal year, the department shall notify the general assembly and the department of management concerning the rules and the expenditure increase. The notification shall be provided at least 30 calendar days prior to the date notice of the rules is submitted to the administrative rules coordinator and the administrative code editor.

Sec. 36. REPORTS. Unless otherwise provided, any reports or other information required to be compiled and submitted under this Act during the fiscal year beginning July 1, 2023, shall be submitted on or before the dates specified for submission of the reports or information.

33 Sec. 37. EFFECTIVE UPON ENACTMENT. The following provision 34 of this division of this Act, being deemed of immediate 35 importance, takes effect upon enactment:

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1 The provision relating to section 232.141 and directing the 2 state court administrator and the department of health and 3 human services to make the determination, by June 15, 2023, 4 of the distribution of funds allocated for the payment of the 5 expenses of court-ordered services provided to juveniles which 6 are a charge upon the state. 7 DIVISION VII 8 HEALTH CARE ACCOUNTS AND FUNDS - FY 2023-2024 9 Sec. 38. PHARMACEUTICAL SETTLEMENT ACCOUNT - DEPARTMENT 10 OF HEALTH AND HUMAN SERVICES. There is appropriated from the 11 pharmaceutical settlement account created in section 249A.33 to 12 the department of health and human services for the fiscal year 13 beginning July 1, 2023, and ending June 30, 2024, the following 14 amount, or so much thereof as is necessary, to be used for the 15 purpose designated: Notwithstanding any provision of law to the contrary, to 16 17 supplement the appropriations made in this Act for health 18 program operations under the medical assistance program for the 19 fiscal year beginning July 1, 2023, and ending June 30, 2024: 20 21 Sec. 39. OUALITY ASSURANCE TRUST FUND - DEPARTMENT OF 22 HEALTH AND HUMAN SERVICES. Notwithstanding any provision to 23 the contrary and subject to the availability of funds, there is 24 appropriated from the quality assurance trust fund created in 25 section 249L.4 to the department of health and human services 26 for the fiscal year beginning July 1, 2023, and ending June 27 30, 2024, the following amounts, or so much thereof as is 28 necessary, for the purposes designated: 29 To supplement the appropriation made in this Act from the 30 general fund of the state to the department of health and human 31 services for medical assistance for the same fiscal year: 32 \$ 33 Sec. 40. HOSPITAL HEALTH CARE ACCESS TRUST FUND -----34 DEPARTMENT OF HEALTH AND HUMAN SERVICES. Notwithstanding any 35 provision to the contrary and subject to the availability of

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1 funds, there is appropriated from the hospital health care 2 access trust fund created in section 249M.4 to the department 3 of health and human services for the fiscal year beginning July 4 1, 2023, and ending June 30, 2024, the following amounts, or so 5 much thereof as is necessary, for the purposes designated: To supplement the appropriation made in this Act from the 6 7 general fund of the state to the department of health and human 8 services for medical assistance for the same fiscal year: 9 \$ Sec. 41. MEDICAL ASSISTANCE PROGRAM - NONREVERSION 10 11 FOR FY 2023-2024. Notwithstanding section 8.33, if moneys 12 appropriated for purposes of the medical assistance program for 13 the fiscal year beginning July 1, 2023, and ending June 30, 14 2024, from the general fund of the state, the quality assurance 15 trust fund, and the hospital health care access trust fund, are 16 in excess of actual expenditures for the medical assistance 17 program and remain unencumbered or unobligated at the close 18 of the fiscal year, the excess moneys shall not revert but 19 shall remain available for expenditure for the purposes of the 20 medical assistance program until the close of the succeeding 21 fiscal year. 22 DIVISION VIII 23 DECATEGORIZATION CARRYOVER FUNDING 24 Sec. 42. DECATEGORIZATION CARRYOVER FUNDING FY 2020 -25 TRANSFER TO MEDICAID PROGRAM. Notwithstanding section 232.188, 26 subsection 5, paragraph "b", any state-appropriated moneys in 27 the funding pool that remained unencumbered or unobligated at 28 the close of the fiscal year beginning July 1, 2019, and were 29 deemed carryover funding to remain available for the three 30 succeeding fiscal years that still remain unencumbered or 31 unobligated at the close of the fiscal year beginning July 1, 32 2022, shall not revert but shall be transferred to the medical 33 assistance program for the fiscal year beginning July 1, 2023. 34 Sec. 43. EFFECTIVE DATE. This division of this Act, being 35 deemed of immediate importance, takes effect upon enactment.

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1 Sec. 44. RETROACTIVE APPLICABILITY. This division of this 2 Act applies retroactively to July 1, 2022. 3 DIVISION IX TRANSFER OF PROPERTY TAX RELIEF FUND BALANCE 4 Sec. 45. TRANSFER OF PROPERTY TAX RELIEF FUND BALANCE -----5 6 FY 2022-2023. Notwithstanding any provision to the contrary, 7 any funds remaining in the property tax relief fund created 8 in section 426B.1 at the close of the fiscal year beginning 9 July 1, 2022, shall be transferred to the region incentive fund 10 created in the mental health and disability services regional 11 service fund pursuant to section 225C.7A. 12 Sec. 46. EFFECTIVE DATE. This division of this Act, being 13 deemed of immediate importance, takes effect upon enactment. 14 DIVISION X PUBLIC HEALTH EMERGENCY PROVISIONS COVID-19 REGULATIONS 15 16 Sec. 47. COVID-19 FEDERAL REGULATIONS. For the time 17 period beginning on the effective date of this division of 18 this Act, and ending June 30, 2024, notwithstanding state 19 administrative rules to the contrary, to the extent federal 20 regulations relating to the COVID-19 pandemic differ from state 21 administrative rules, including applicable federal waivers, 22 the federal regulations are controlling during the pendency of 23 the federally declared state of emergency and for such period 24 of time following the end of the federally declared state of 25 emergency applicable to the respective federal regulations. 26 EXPLANATION The inclusion of this explanation does not constitute agreement with 27 the explanation's substance by the members of the general assembly. 28 29 This bill relates to appropriations for health and human 30 services for FY 2023-2024 to the department of veterans 31 affairs, the Iowa veterans home, the department of health and 32 human services — aging, the office of the long-term care 33 ombudsman, the department of health and human services -34 public health, and the department of health and human services 35 — human services.

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1 DEPARTMENT OF VETERANS AFFAIRS AND IOWA VETERANS HOME. This 2 division makes appropriations from the general fund of the 3 state to the department of veterans affairs for administration, 4 for the Iowa veterans home, for transfer to the Iowa finance 5 authority for the home ownership assistance program, and for 6 the county commissions of veterans affairs.

7 DEPARTMENT OF HEALTH AND HUMAN SERVICES — AGING. This 8 division makes appropriations from the general fund of the 9 state to the department of health and human services for 10 programs and services related to aging.

11 LONG-TERM CARE OMBUDSMAN. This division makes 12 appropriations from the general fund of the state to the office 13 of the long-term care ombudsman.

14 DEPARTMENT OF HEALTH AND HUMAN SERVICES — PUBLIC HEALTH. 15 This division makes appropriations from the general fund of 16 the state and from the sports wagering receipts fund to the 17 department of health and human services for programs and 18 services related to public health.

19 DEPARTMENT OF HEALTH AND HUMAN SERVICES — HUMAN RIGHTS. 20 This division makes appropriations from the general fund of 21 the state to the department of health and human services for 22 programs and services related to human rights.

DEPARTMENT OF HEALTH AND HUMAN SERVICES — HUMAN SERVICES. This division makes appropriations from the general fund of the state and the federal temporary assistance for needy families block grant to the department of health and human services for programs and services relating to human services including early childhood Iowa, the Iowa commission on volunteer services, and the child advocacy board. The reimbursement section addresses reimbursement for providers reimbursed by the department of health and human services.

32 HEALTH CARE ACCOUNTS AND FUNDS. This division makes certain 33 health-related appropriations. A number of the appropriations 34 are made for purposes of the Medicaid program in addition to 35 the general fund appropriations made for this purpose for the

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1 same fiscal year.

2 DECATEGORIZATION AND CARRYOVER FUNDING. This division 3 provides for the transfer of carryover decategorization funds 4 that remained unencumbered or unobligated at the close of the 5 fiscal year beginning July 1, 2022, to the Medicaid program for 6 FY 2023-2024. The division takes effect upon enactment and is 7 retroactively applicable to July 1, 2022.

8 TRANSFER OF PROPERTY TAX RELIEF FUND BALANCE. This division 9 transfers any funds remaining in the property tax relief fund 10 created in Code section 426B.1 at the close of FY 2022-2023 11 to the region incentive fund created in the mental health and 12 disability services regional service fund pursuant to Code 13 section 225C.7A. The division takes effect upon enactment. 14 PUBLIC HEALTH EMERGENCY PROVISIONS COVID-19 REGULATIONS. 15 This division provides that for FY 2023-2024, notwithstanding 16 state administrative rules to the contrary, to the extent 17 federal regulations relating to the COVID-19 pandemic differ 18 from state administrative rules, including applicable federal 19 waivers, the federal regulations are controlling during the 20 pendency of the federally declared state of emergency and for 21 such period of time following the end of the federally declared 22 state of emergency applicable to the respective federal 23 regulations.

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