

Senate Study Bill 1209 - Introduced

SENATE FILE _____
BY (PROPOSED COMMITTEE ON
APPROPRIATIONS BILL BY
CHAIRPERSON KRAAYENBRINK)

A BILL FOR

1 An Act relating to and making appropriations involving certain
2 state departments, agencies, funds, and certain other
3 entities, providing for regulatory authority, and providing
4 for properly related matters.

5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35

DIVISION I
FY 2023-2024

Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1. There is appropriated from the general fund of the state to the department of administrative services for the fiscal year beginning July 1, 2023, and ending June 30, 2024, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ _____
..... FTEs _____

b. For the payment of utility costs, and for not more than the following full-time equivalent positions:

..... \$ _____
..... FTEs _____

Notwithstanding [section 8.33](#), moneys appropriated for utility costs in this lettered paragraph that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.

c. For Terrace Hill operations, and for not more than the following full-time equivalent positions:

..... \$ _____
..... FTEs _____

d. For state library services:

(1) For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ _____
..... FTEs _____

(2) For the enrich Iowa program established under section 256.57, as amended by 2023 Iowa Acts, Senate File 514:

1 \$ _____

2 e. For administration of cultural activities:

3 (1) For salaries, support, maintenance, and miscellaneous
4 purposes, and for not more than the following full-time
5 equivalent positions:

6 \$ _____

7 FTEs _____

8 (2) The department shall coordinate historical and cultural
9 activities with the tourism office of the economic development
10 authority to promote attendance at the state historical
11 building and at the state's historic sites.

12 (3) Full-time equivalent positions authorized under
13 this paragraph are funded, in full or in part, using moneys
14 appropriated under this paragraph and paragraphs "f" and "g".

15 f. For support of the state's historical resources:

16 \$ _____

17 g. For administration and support of the state's historic
18 sites:

19 \$ _____

20 2. Any moneys and premiums collected by the department
21 for workers' compensation shall be segregated into a separate
22 workers' compensation fund in the state treasury to be used
23 for payment of state employees' workers' compensation claims
24 and administrative costs. Notwithstanding [section 8.33](#),
25 unencumbered or unobligated moneys remaining in this workers'
26 compensation fund at the end of the fiscal year shall not
27 revert but shall remain available for expenditure for purposes
28 of the fund in subsequent fiscal years.

29 Sec. 2. REVOLVING FUNDS. There is appropriated to the
30 department of administrative services for the fiscal year
31 beginning July 1, 2023, and ending June 30, 2024, from the
32 revolving funds designated in [chapter 8A](#) and from internal
33 service funds created by the department such amounts as the
34 department deems necessary for the operation of the department
35 consistent with the requirements of [chapter 8A](#).

1 Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
2 CHARGE. For the fiscal year beginning July 1, 2023, and ending
3 June 30, 2024, the monthly per contract administrative charge
4 which may be assessed by the department of administrative
5 services shall be \$2.00 per contract on all health insurance
6 plans administered by the department.

7 Sec. 4. AUDITOR OF STATE.

8 1. There is appropriated from the general fund of the state
9 to the office of the auditor of state for the fiscal year
10 beginning July 1, 2023, and ending June 30, 2024, the following
11 amount, or so much thereof as is necessary, to be used for the
12 purposes designated:

13 For salaries, support, maintenance, and miscellaneous
14 purposes, and for not more than the following full-time
15 equivalent positions:

16	\$	_____
17	FTEs	_____

18 2. The auditor of state may retain additional full-time
19 equivalent positions as is reasonable and necessary to
20 perform governmental subdivision audits which are reimbursable
21 pursuant to [section 11.20](#) or [11.21](#), to perform audits which are
22 requested by and reimbursable from the federal government, and
23 to perform work requested by and reimbursable from departments
24 or agencies pursuant to [section 11.5A](#) or [11.5B](#). The auditor
25 of state shall notify the department of management, the
26 legislative fiscal committee, and the legislative services
27 agency of the additional full-time equivalent positions
28 retained.

29 3. The auditor of state shall allocate moneys from the
30 appropriation in this section solely for audit work related to
31 the annual comprehensive financial report, federally required
32 audits, and investigations of embezzlement, theft, or other
33 significant financial irregularities until the audit of the
34 annual comprehensive financial report is complete.

35 Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There

1 is appropriated from the general fund of the state to the
2 Iowa ethics and campaign disclosure board for the fiscal year
3 beginning July 1, 2023, and ending June 30, 2024, the following
4 amount, or so much thereof as is necessary, to be used for the
5 purposes designated:

6 For salaries, support, maintenance, and miscellaneous
7 purposes, and for not more than the following full-time
8 equivalent positions:

9	\$	_____
10	FTEs	_____

11 Sec. 6. GOVERNOR AND LIEUTENANT GOVERNOR. There is
12 appropriated from the general fund of the state to the offices
13 of the governor and the lieutenant governor for the fiscal year
14 beginning July 1, 2023, and ending June 30, 2024, the following
15 amounts, or so much thereof as is necessary, to be used for the
16 purposes designated:

17 1. GENERAL OFFICE

18 For salaries, support, maintenance, and miscellaneous
19 purposes, and for not more than the following full-time
20 equivalent positions:

21	\$	_____
22	FTEs	_____

23 2. TERRACE HILL QUARTERS

24 For the governor's quarters at Terrace Hill, including
25 salaries, support, maintenance, and miscellaneous purposes, and
26 for not more than the following full-time equivalent positions:

27	\$	_____
28	FTEs	_____

29 Sec. 7. DEPARTMENT OF INSPECTIONS, APPEALS, AND
30 LICENSING. There is appropriated from the general fund of the
31 state to the department of inspections, appeals, and licensing
32 for the fiscal year beginning July 1, 2023, and ending June
33 30, 2024, the following amounts, or so much thereof as is
34 necessary, to be used for the purposes designated:

35 1. ADMINISTRATION DIVISION

1 For salaries, support, maintenance, and miscellaneous
2 purposes, and for not more than the following full-time
3 equivalent positions:

4 \$ _____
5 FTEs _____

6 2. ADMINISTRATIVE HEARINGS DIVISION

7 For salaries, support, maintenance, and miscellaneous
8 purposes, and for not more than the following full-time
9 equivalent positions:

10 \$ _____
11 FTEs _____

12 3. INVESTIGATIONS

13 a. For salaries, support, maintenance, and miscellaneous
14 purposes, and for not more than the following full-time
15 equivalent positions:

16 \$ _____
17 FTEs _____

18 b. By December 1, 2023, the department shall submit a
19 report to the general assembly concerning the department's
20 activities relative to fraud in public assistance programs
21 for the fiscal year beginning July 1, 2022, and ending June
22 30, 2023. The report shall include but is not limited to a
23 summary of the number of cases investigated, case outcomes,
24 overpayment dollars identified, amount of cost avoidance, and
25 actual dollars recovered.

26 4. HEALTH FACILITIES

27 a. For salaries, support, maintenance, and miscellaneous
28 purposes, and for not more than the following full-time
29 equivalent positions:

30 \$ _____
31 FTEs _____

32 b. The department shall make all of the following
33 information available to the public as part of the department's
34 development efforts to revise the department's internet site:

35 (1) The number of inspections of health facilities

1 conducted by the department annually by type of service
2 provider and type of inspection.

3 (2) The total annual operations budget for the department
4 that is associated with health facilities regulation, including
5 general fund appropriations and federal contract dollars
6 received by type of service provider inspected.

7 (3) The total number of full-time equivalent positions
8 in the department that are associated with health facilities
9 regulation, to include the number of full-time equivalent
10 positions serving in a supervisory capacity, and serving as
11 surveyors, inspectors, or monitors in the field by type of
12 service provider inspected.

13 (4) Identification of state and federal survey trends,
14 cited regulations, the scope and severity of deficiencies
15 identified, and federal and state fines assessed and collected
16 concerning nursing and assisted living facilities and programs.

17 c. It is the intent of the general assembly that the
18 department continuously solicit input from health facilities
19 regulated by the department to assess and improve the
20 department's level of collaboration and to identify new
21 opportunities for cooperation.

22 5. EMPLOYMENT APPEAL BOARD

23 a. For salaries, support, maintenance, and miscellaneous
24 purposes, and for not more than the following full-time
25 equivalent positions:

26	\$	_____
27	FTEs	_____

28 b. The employment appeal board shall be reimbursed by the
29 department for all costs associated with hearings conducted
30 under [chapter 91C](#), related to contractor registration. The
31 board may expend, in addition to the amount appropriated under
32 this subsection, additional amounts as are directly billable
33 to the department under this subsection and to retain the
34 additional full-time equivalent positions as needed to conduct
35 hearings required pursuant to [chapter 91C](#).

1 c. The employment appeal board may temporarily exceed and
2 draw more than the amount appropriated in this subsection and
3 incur a negative cash balance as long as there are receivables
4 of federal funds equal to or greater than the negative balance
5 and the amount appropriated in this subsection is not exceeded
6 at the close of the fiscal year.

7 6. FOOD AND CONSUMER SAFETY

8 For salaries, support, maintenance, and miscellaneous
9 purposes, and for not more than the following full-time
10 equivalent positions:

11 \$ _____
12 FTEs _____

13 7. IOWA STATE CIVIL RIGHTS COMMISSION

14 a. For salaries, support, maintenance, and miscellaneous
15 purposes, and for not more than the following full-time
16 equivalent positions:

17 \$ _____
18 FTEs _____

19 b. The Iowa state civil rights commission may enter into
20 a contract with a nonprofit organization to provide legal
21 assistance to resolve civil rights complaints.

22 8. LABOR SERVICES

23 For salaries, support, maintenance, and miscellaneous
24 purposes, and for not more than the following full-time
25 equivalent positions:

26 \$ _____
27 FTEs _____

28 9. DIVISION OF WORKERS' COMPENSATION

29 a. For salaries, support, maintenance, and miscellaneous
30 purposes, and for not more than the following full-time
31 equivalent positions:

32 \$ _____
33 FTEs _____

34 b. The division of workers' compensation shall charge a
35 \$100 filing fee for workers' compensation cases. The filing

1 fee shall be paid by the petitioner of a claim. However,
2 the fee can be taxed as a cost and paid by the losing party,
3 except in cases where it would impose an undue hardship or be
4 unjust under the circumstances. The moneys generated by the
5 filing fee allowed under this paragraph are appropriated to
6 the department to be used for purposes of administering the
7 division of workers' compensation.

8 10. PROFESSIONAL LICENSING

9 For salaries, support, maintenance, and miscellaneous
10 purposes, and for not more than the following full-time
11 equivalent positions:

12	\$	_____
13	FTEs	_____

14 11. APPROPRIATION REALLOCATION. Notwithstanding section
15 8.39, the department of inspections, appeals, and licensing,
16 in consultation with the department of management, may
17 reallocate moneys appropriated in this section as necessary to
18 best fulfill the needs of the department provided for in the
19 appropriation.

20 Sec. 8. DEPARTMENT OF INSPECTIONS, APPEALS, AND LICENSING
21 — LICENSE OR REGISTRATION FEES.

22 1. For the fiscal year beginning July 1, 2023, and ending
23 June 30, 2024, the department of inspections, appeals, and
24 licensing shall collect any license or registration fees or
25 electronic transaction fees generated during the fiscal year
26 as a result of licensing and registration activities under
27 chapters 99B, 137C, 137D, and 137F.

28 2. From the fees collected by the department under this
29 section on behalf of a municipal corporation with which
30 the department has an agreement pursuant to section 137F.3,
31 through a statewide electronic licensing system operated by
32 the department, notwithstanding section 137F.6, subsection 2,
33 the department shall remit the amount of those fees to the
34 municipal corporation for whom the fees were collected less
35 any electronic transaction fees collected by the department to

1 enable electronic payment.

2 3. From the fees collected by the department under this
3 section, other than those fees described in subsection 2, the
4 department shall deposit the amount of \$_____ into the
5 general fund of the state prior to June 30, 2024.

6 4. From the fees collected by the department under this
7 section, other than those fees described in subsections 2 and
8 3, the department shall retain the remainder of the fees for
9 the purposes of enforcing the provisions of chapters 99B, 137C,
10 137D, and 137F. Notwithstanding section 8.33, moneys retained
11 by the department pursuant to this subsection that remain
12 unencumbered or unobligated at the close of the fiscal year
13 shall not revert but shall remain available for expenditure
14 for the purposes of enforcing the provisions of chapters 99B,
15 137C, 137D, and 137F during the succeeding fiscal year. The
16 department shall provide an annual report to the department
17 of management and the legislative services agency on fees
18 billed and collected and expenditures from the moneys retained
19 by the department in a format determined by the department
20 of management in consultation with the legislative services
21 agency.

22 Sec. 9. HOUSING TRUST FUND APPROPRIATION — DEPARTMENT OF
23 INSPECTIONS, APPEALS, AND LICENSING. There is appropriated
24 from the housing trust fund created in section 16.181 to the
25 department of inspections, appeals, and licensing for the
26 fiscal year beginning July 1, 2023, and ending June 30, 2024,
27 the following amount, or so much thereof as is necessary, to be
28 used for the purposes designated:

29 For professional licensing salaries, support, maintenance,
30 and miscellaneous purposes:

31 \$ _____

32 Sec. 10. RACING AND GAMING COMMISSION — RACING AND GAMING
33 REGULATION. There is appropriated from the gaming regulatory
34 revolving fund established in section 99F.20 to the racing and
35 gaming commission of the department of inspections, appeals,

1 and licensing for the fiscal year beginning July 1, 2023, and
2 ending June 30, 2024, the following amount, or so much thereof
3 as is necessary, to be used for the purposes designated:

4 For salaries, support, maintenance, and miscellaneous
5 purposes for regulation, administration, and enforcement of
6 pari-mutuel racetracks, excursion boat gambling, gambling
7 structure laws, sports wagering, and fantasy sports contests,
8 and for not more than the following full-time equivalent
9 positions:

10 \$ _____
11 FTEs _____

12 Sec. 11. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
13 INSPECTIONS, APPEALS, AND LICENSING. There is appropriated
14 from the road use tax fund created in [section 312.1](#) to
15 the administrative hearings division of the department of
16 inspections, appeals, and licensing for the fiscal year
17 beginning July 1, 2023, and ending June 30, 2024, the following
18 amount, or so much thereof as is necessary, to be used for the
19 purposes designated:

20 For salaries, support, maintenance, and miscellaneous
21 purposes:

22 \$ _____

23 Sec. 12. DEPARTMENT OF INSURANCE AND FINANCIAL
24 SERVICES. There is appropriated from the commerce revolving
25 fund created in section 546.12, as amended by 2023 Iowa Acts,
26 Senate File 514, to the department of insurance and financial
27 services for the fiscal year beginning July 1, 2023, and ending
28 June 30, 2024, the following amounts, or so much thereof as is
29 necessary, to be used for the purposes designated:

30 1. BANKING DIVISION

31 For salaries, support, maintenance, and miscellaneous
32 purposes, and for not more than the following full-time
33 equivalent positions:

34 \$ _____
35 FTEs _____

1 2. CREDIT UNION DIVISION

2 For salaries, support, maintenance, and miscellaneous
3 purposes, and for not more than the following full-time
4 equivalent positions:

5 \$ _____
6 FTEs _____

7 3. INSURANCE DIVISION

8 a. For salaries, support, maintenance, and miscellaneous
9 purposes, and for not more than the following full-time
10 equivalent positions:

11 \$ _____
12 FTEs _____

13 b. From the full-time equivalent positions authorized
14 in this subsection, the insurance division shall use _____
15 full-time equivalent positions for two fraud investigators.

16 c. The insurance division shall use _____ full-time
17 equivalent positions authorized in this subsection for an
18 employee whose sole responsibility is investigating complaints
19 and notifications related to financial exploitation of eligible
20 adults.

21 d. The insurance division shall use _____ full-time
22 equivalent positions authorized in this subsection for
23 management, enforcement, and investigation of matters related
24 to pharmacy benefit manager programs.

25 e. Except as provided in paragraphs "b", "c", and "d",
26 the insurance division may reallocate authorized full-time
27 equivalent positions as necessary to respond to accreditation
28 recommendations or requirements.

29 f. The insurance division expenditures for examination
30 purposes may exceed the projected receipts, refunds, and
31 reimbursements, estimated pursuant to section 505.7, subsection
32 7, including the expenditures for retention of additional
33 personnel, if the expenditures are fully reimbursable and the
34 division first does all of the following:

35 (1) Notifies the department of management, the legislative

1 services agency, and the legislative fiscal committee of the
2 need for the expenditures.

3 (2) Files with each of the entities named in subparagraph
4 (1) the legislative and regulatory justification for the
5 expenditures, along with an estimate of the expenditures.

6 Sec. 13. DEPARTMENT OF MANAGEMENT. There is appropriated
7 from the general fund of the state to the department of
8 management for the fiscal year beginning July 1, 2023, and
9 ending June 30, 2024, the following amounts, or so much thereof
10 as is necessary, to be used for the purposes designated:

11 1. For enterprise resource planning, providing for a salary
12 model administrator, conducting performance audits, and the
13 department's LEAN process; for salaries, support, maintenance,
14 and miscellaneous purposes; and for not more than the following
15 full-time equivalent positions:

16	\$	_____
17	FTEs	_____

18 2. For the security office of the chief information officer;
19 for salaries, support, maintenance, and miscellaneous purposes;
20 and for not more than the following full-time equivalent
21 positions:

22	\$	_____
23	FTEs	_____

24 Sec. 14. DEPARTMENT OF MANAGEMENT — OFFICE OF THE CHIEF
25 INFORMATION OFFICER — REVOLVING FUND.

26 1. There is appropriated to the office of the chief
27 information officer of the department of management for the
28 fiscal year beginning July 1, 2023, and ending June 30, 2024,
29 from the revolving funds designated in [chapter 8B](#) and from
30 internal service funds created by the office such amounts as
31 the office deems necessary for the operation of the office
32 consistent with the requirements of [chapter 8B](#).

33 2. a. Notwithstanding [section 321A.3, subsection 1](#), for
34 the fiscal year beginning July 1, 2023, and ending June 30,
35 2024, the first \$ _____ collected and transferred to the

1 treasurer of state with respect to the fees for transactions
2 involving the furnishing of a certified abstract of a vehicle
3 operating record under [section 321A.3, subsection 1](#), shall
4 be transferred to the IowAccess revolving fund created in
5 section 8B.33 for the purposes of developing, implementing,
6 maintaining, and expanding electronic access to government
7 records as provided by law.

8 b. All fees collected with respect to transactions
9 involving IowAccess shall be deposited in the IowAccess
10 revolving fund created under [section 8B.33](#) and shall be used
11 only for the support of IowAccess projects.

12 Sec. 15. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
13 MANAGEMENT. There is appropriated from the road use tax fund
14 created in [section 312.1](#) to the department of management for
15 the fiscal year beginning July 1, 2023, and ending June 30,
16 2024, the following amount, or so much thereof as is necessary,
17 to be used for the purposes designated:

18 For salaries, support, maintenance, and miscellaneous
19 purposes:

20 \$ _____

21 Sec. 16. IPERS — GENERAL OFFICE. There is appropriated
22 from the Iowa public employees' retirement fund created in
23 section 97B.7 to the Iowa public employees' retirement system
24 for the fiscal year beginning July 1, 2023, and ending June 30,
25 2024, the following amount, or so much thereof as is necessary,
26 to be used for the purposes designated:

27 For salaries, support, maintenance, and other operational
28 purposes to pay the costs of the Iowa public employees'
29 retirement system, and for not more than the following
30 full-time equivalent positions:

31 \$ _____

32 FTEs _____

33 Sec. 17. IOWA PUBLIC INFORMATION BOARD. There is
34 appropriated from the general fund of the state to the Iowa
35 public information board for the fiscal year beginning July

1 1, 2023, and ending June 30, 2024, the following amount, or
2 so much thereof as is necessary, to be used for the purposes
3 designated:

4 For salaries, support, maintenance, and miscellaneous
5 purposes, and for not more than the following full-time
6 equivalent positions:

7 \$ _____
8 FTEs _____

9 Sec. 18. DEPARTMENT OF REVENUE.

10 1. There is appropriated from the general fund of the state
11 to the department of revenue for the fiscal year beginning July
12 1, 2023, and ending June 30, 2024, the following amounts, or
13 so much thereof as is necessary, to be used for the purposes
14 designated:

15 a. (1) For salaries, support, maintenance, and
16 miscellaneous purposes, and for not more than the following
17 full-time equivalent positions:

18 \$ _____
19 FTEs _____

20 (2) From the moneys appropriated in this paragraph, the
21 department shall use \$ _____ to pay the direct costs of
22 compliance related to the collection and distribution of local
23 sales and services taxes imposed pursuant to [chapters 423B](#) and
24 [423E](#).

25 b. For alcoholic beverage control activities; for salaries,
26 support, maintenance, and miscellaneous purposes; and for not
27 more than the following full-time equivalent positions:

28 \$ _____
29 FTEs _____

30 2. The director of revenue shall prepare and issue a state
31 appraisal manual and the revisions to the state appraisal
32 manual as provided in [section 421.17, subsection 17](#), without
33 cost to a city or county.

34 Sec. 19. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There
35 is appropriated from the motor vehicle fuel tax fund created

1 pursuant to [section 452A.77](#) to the department of revenue for
2 the fiscal year beginning July 1, 2023, and ending June 30,
3 2024, the following amount, or so much thereof as is necessary,
4 to be used for the purposes designated:

5 For salaries, support, maintenance, and miscellaneous
6 purposes, and for administration and enforcement of the
7 provisions of [chapter 452A](#) and the motor vehicle fuel tax
8 program:

9 \$ _____

10 Sec. 20. SECRETARY OF STATE. There is appropriated from
11 the general fund of the state to the office of the secretary of
12 state for the fiscal year beginning July 1, 2023, and ending
13 June 30, 2024, the following amounts, or so much thereof as is
14 necessary, to be used for the purposes designated:

15 1. ADMINISTRATION AND ELECTIONS

16 a. For salaries, support, maintenance, and miscellaneous
17 purposes, and for not more than the following full-time
18 equivalent positions:

19 \$ _____

20 FTEs _____

21 b. The state department or agency that provides data
22 processing services to support voter registration file
23 maintenance and storage shall provide those services without
24 charge.

25 2. BUSINESS SERVICES

26 For salaries, support, maintenance, and miscellaneous
27 purposes, and for not more than the following full-time
28 equivalent positions:

29 \$ _____

30 FTEs _____

31 Sec. 21. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND
32 APPROPRIATION — SECRETARY OF STATE. There is appropriated
33 from the address confidentiality program revolving fund created
34 in [section 9.8](#) to the office of the secretary of state for the
35 fiscal year beginning July 1, 2023, and ending June 30, 2024,

1 the following amount, or so much thereof as is necessary, to be
2 used for the purposes designated:

3 For salaries, support, maintenance, and miscellaneous
4 purposes:

5 \$ _____

6 Sec. 22. SECRETARY OF STATE FILING FEES REFUND.

7 Notwithstanding the obligation to collect fees pursuant to the
8 provisions of [section 489.117, subsection 1](#), paragraphs "c" and
9 "q", [section 490.122, subsection 1](#), paragraph "a", and section
10 504.113, subsection 1, paragraphs "a", "c", "d", "j", "k",
11 "l", and "m", for the fiscal year beginning July 1, 2023, the
12 secretary of state may refund these fees to the filer pursuant
13 to rules established by the secretary of state. The decision
14 of the secretary of state not to issue a refund under rules
15 established by the secretary of state is final and not subject
16 to review pursuant to [chapter 17A](#).

17 Sec. 23. TREASURER OF STATE.

18 1. There is appropriated from the general fund of the
19 state to the office of treasurer of state for the fiscal year
20 beginning July 1, 2023, and ending June 30, 2024, the following
21 amount, or so much thereof as is necessary, to be used for the
22 purposes designated:

23 For salaries, support, maintenance, and miscellaneous
24 purposes, and for not more than the following full-time
25 equivalent positions:

26 \$ _____

27 FTEs _____

28 2. The office of treasurer of state shall supply
29 administrative support for the executive council.

30 Sec. 24. ROAD USE TAX FUND APPROPRIATION — OFFICE OF
31 TREASURER OF STATE. There is appropriated from the road use
32 tax fund created in [section 312.1](#) to the office of treasurer of
33 state for the fiscal year beginning July 1, 2023, and ending
34 June 30, 2024, the following amount, or so much thereof as is
35 necessary, to be used for the purposes designated:

1 For enterprise resource management costs related to the
2 distribution of road use tax fund moneys:

3 \$ _____

4 Sec. 25. IOWA UTILITIES BOARD.

5 1. There is appropriated from the commerce revolving fund
6 created in section 546.12, as amended by 2023 Iowa Acts, Senate
7 File 514, to the Iowa utilities board for the fiscal year
8 beginning July 1, 2023, and ending June 30, 2024, the following
9 amounts, or so much thereof as is necessary, to be used for the
10 purposes designated:

11 For salaries, support, maintenance, and miscellaneous
12 purposes, and for not more than the following full-time
13 equivalent positions:

14 \$ _____

15 FTEs _____

16 2. The utilities board may expend additional moneys,
17 including moneys for additional personnel, if those additional
18 expenditures are actual expenses which exceed the moneys
19 budgeted for utility regulation and the expenditures are fully
20 reimbursable. Before the board expends or encumbers an amount
21 in excess of the moneys budgeted for regulation, the board
22 shall first do all of the following:

23 a. Notify the department of management, the legislative
24 services agency, and the legislative fiscal committee of the
25 need for the expenditures.

26 b. File with each of the entities named in paragraph "a" the
27 legislative and regulatory justification for the expenditures,
28 along with an estimate of the expenditures.

29 Sec. 26. CHARGES. Each division of the department of
30 insurance and financial services, the Iowa utilities board, and
31 the office of consumer advocate shall include in its charges
32 assessed or revenues generated an amount sufficient to cover
33 the amount stated in its appropriation and any state-assessed
34 indirect costs determined by the department of administrative
35 services.

1 Sec. 27. IOWA PRODUCTS. As a condition of receiving an
2 appropriation, any agency appropriated moneys pursuant to
3 this division of this Act shall give first preference when
4 purchasing a product to an Iowa product or a product produced
5 by an Iowa-based business. Second preference shall be given
6 to a United States product or a product produced by a business
7 based in the United States.

8 DIVISION II

9 STANDING APPROPRIATIONS — LIMITATIONS

10 Sec. 28. LIMITATION OF STANDING APPROPRIATION — FY
11 2023-2024. Notwithstanding the standing appropriation in the
12 following designated section for the fiscal year beginning July
13 1, 2023, and ending June 30, 2024, the amount appropriated from
14 the general fund of the state pursuant to that section for the
15 following designated purpose shall not exceed the following
16 amount:

17 For the enforcement of [chapter 453D](#) relating to tobacco
18 product manufacturers under [section 453D.8](#):

19 \$ _____

20 EXPLANATION

21 The inclusion of this explanation does not constitute agreement with
22 the explanation's substance by the members of the general assembly.

23 This bill makes appropriations to certain state departments,
24 agencies, funds, and certain other entities. The bill is
25 organized by divisions.

26 GENERAL APPROPRIATIONS. The bill relates to and
27 appropriates moneys to various state departments, agencies,
28 and funds for FY 2023-2024. The bill makes appropriations to
29 state departments and agencies including the department of
30 administrative services, auditor of state, Iowa ethics and
31 campaign disclosure board, offices of governor and lieutenant
32 governor, department of inspections, appeals, and licensing,
33 department of insurance and financial services, department of
34 management, Iowa public employees' retirement system, Iowa
35 public information board, department of revenue, secretary of

S.F. _____

1 state, treasurer of state, and Iowa utilities board.

2 STANDING APPROPRIATIONS — LIMITATIONS. The bill limits a
3 standing appropriation for FY 2023-2024 for enforcement of Code
4 chapter 453D relating to tobacco product manufacturers under
5 Code section 453D.8.