

Senate File 2435 - Introduced

SENATE FILE 2435

BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO SSB 3201)

A BILL FOR

1 An Act relating to and making appropriations to the education
2 system, including the funding and operation of the
3 department for the blind, department of education, and state
4 board of regents, and including effective date provisions.
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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DIVISION I

FY 2024-2025 APPROPRIATIONS — DEPARTMENT FOR THE BLIND

Section 1. GENERAL FUND APPROPRIATIONS —

ADMINISTRATION. There is appropriated from the general fund of the state to the department for the blind for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	3,087,171
.....	FTEs	88.98

DIVISION II

FY 2024-2025 APPROPRIATIONS — DEPARTMENT OF EDUCATION

Sec. 2. GENERAL FUND APPROPRIATIONS. There is appropriated from the general fund of the state to the department of education for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. GENERAL ADMINISTRATION

a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	6,581,620
.....	FTEs	66.93

b. By January 15, 2025, the department shall submit a written report to the general assembly detailing the department's antibullying programming and current and projected expenditures for such programming for the fiscal year beginning July 1, 2024.

2. CAREER AND TECHNICAL EDUCATION ADMINISTRATION

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

1 \$ 598,197
2 FTEs 9.12
3 3. PUBLIC BROADCASTING DIVISION
4 For salaries, support, maintenance, capital expenditures,
5 and miscellaneous purposes, and for not more than the following
6 full-time equivalent positions:
7 \$ 7,943,538
8 FTEs 58.38
9 4. CAREER AND TECHNICAL EDUCATION
10 For reimbursement for career and technical education
11 expenditures made by regional career and technical education
12 planning partnerships in accordance with section 256.136:
13 \$ 2,952,459
14 5. SCHOOL FOOD SERVICE
15 For use as state matching moneys for federal programs that
16 shall be disbursed according to federal regulations, including
17 salaries, support, maintenance, and miscellaneous purposes, and
18 for not more than the following full-time equivalent positions:
19 \$ 2,176,797
20 FTEs 25.40
21 6. BIRTH TO AGE THREE SERVICES
22 a. For expansion of the federal Individuals with
23 Disabilities Education Improvement Act of 2004, Pub. L. No.
24 108-446, as amended to January 1, 2018, birth through age three
25 services due to increased numbers of children qualifying for
26 those services:
27 \$ 1,721,400
28 b. From the moneys appropriated in this subsection,
29 \$383,769 shall be allocated to the child health specialty
30 clinics administered by the state university of Iowa in order
31 to provide additional support for infants and toddlers who are
32 born prematurely, drug-exposed, or medically fragile.
33 7. EARLY HEAD START PROJECTS
34 a. For early head start projects:
35 \$ 574,500

1 b. The moneys appropriated in this subsection shall be
2 used for implementation and expansion of early head start
3 pilot projects addressing the comprehensive cognitive, social,
4 emotional, and developmental needs of children from birth to
5 age three, including prenatal support for qualified families.
6 The projects shall promote healthy prenatal outcomes and
7 healthy family functioning, and strengthen the development of
8 infants and toddlers in low-income families. Priority shall be
9 given to those organizations that have previously qualified for
10 and received state funding to administer an early head start
11 project.

12 8. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM

13 For purposes of the student achievement and teacher quality
14 program established pursuant to chapter 284, and for not more
15 than the following full-time equivalent positions:

16	\$	2,990,467
17	FTEs	6.02

18 9. STATEWIDE STUDENT ASSESSMENT

19 a. For distribution to the Iowa testing program by the
20 department of education on behalf of school districts and
21 accredited nonpublic schools to offset the costs associated
22 with a statewide student assessment administered in accordance
23 with section 256.7, subsection 21, paragraph "b":

24	\$	3,000,000
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25 b. From the moneys appropriated in this subsection, not more
26 than \$300,000 shall be distributed to the Iowa testing programs
27 within the university of Iowa college of education to offset
28 the costs of administering the statewide student assessment at
29 accredited nonpublic schools.

30 10. STATEWIDE CLEARINGHOUSE TO EXPAND WORK-BASED LEARNING

31 For support costs associated with the creation of a
32 statewide clearinghouse to expand work-based learning as a part
33 of the future ready Iowa initiative:

34	\$	300,000
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35 11. POSTSECONDARY SUMMER CLASSES FOR HIGH SCHOOL STUDENTS

1 PROGRAM

2 For support costs associated with the creation of a program
3 to provide additional moneys for resident high school pupils
4 enrolled in grades 9 through 12 to attend a community college
5 for college-level classes or attend a class taught by a
6 community college-employed instructor during the summer and
7 outside of the regular school year through a contractual
8 agreement between a community college and a school district
9 under the future ready Iowa initiative:

10 \$ 600,000

11 Notwithstanding section 8.33, moneys received by the
12 department pursuant to this subsection that remain unencumbered
13 or unobligated at the close of the fiscal year shall not revert
14 but shall remain available for expenditure for the purposes
15 specified in this subsection until the close of the succeeding
16 fiscal year.

17 12. JOBS FOR AMERICA'S GRADUATES

18 For school districts to reinforce combined efforts and
19 regional initiatives that accelerate paraeducator and teacher
20 credential attainment and to provide direct services to the
21 most at-risk middle school or high school students enrolled
22 in school districts through direct intervention by a jobs for
23 America's graduates specialist:

24 \$ 9,146,450

25 13. ATTENDANCE CENTER PERFORMANCE/GENERAL INTERNET SITE AND
26 DATA SYSTEM SUPPORT

27 For administration of a process for school districts to
28 establish specific performance goals and to evaluate the
29 performance of each attendance center operated by the district
30 in order to arrive at an overall school performance grade and
31 report card for each attendance center, for internet site
32 and data system support, and for not more than the following
33 full-time equivalent positions:

34 \$ 250,000

35 FTEs 1.83

1 14. SUCCESSFUL PROGRESSION FOR EARLY READERS

2 For distribution to school districts for implementation
3 of section 279.68, subsection 2, relating to successful
4 progression for early readers:

5 \$ 7,824,782

6 15. EARLY WARNING SYSTEM FOR LITERACY

7 a. For purposes of purchasing a statewide license for an
8 early warning assessment and administering the early warning
9 system for literacy established in accordance with section
10 279.68 and rules adopted in accordance with section 256.7,
11 subsection 31:

12 \$ 1,915,000

13 b. The department shall administer and distribute to school
14 districts and accredited nonpublic schools the early warning
15 assessment system that allows teachers to screen and monitor
16 student literacy skills from prekindergarten through grade
17 six. The department may charge school districts and accredited
18 nonpublic schools a fee for the system not to exceed the actual
19 costs to purchase a statewide license for the early warning
20 assessment minus the moneys received by the department under
21 this subsection. The fee shall be determined by dividing the
22 actual remaining costs to purchase the statewide license for
23 the school year by the number of pupils assessed under the
24 system in the current fiscal year. School districts may use
25 moneys received pursuant to section 257.10, subsection 11, and
26 moneys received for purposes of implementing section 279.68,
27 subsection 2, to pay the early warning assessment system fee.

28 16. IOWA READING RESEARCH CENTER

29 a. For purposes of the Iowa reading research center in
30 order to implement, in collaboration with the area education
31 agencies, the provisions of section 256.9, subsection 49,
32 paragraph "c":

33 \$ 1,500,000

34 b. From moneys appropriated in this subsection, not more
35 than \$250,000 shall be used for collaborations with the state

1 board of education relating to the approval of practitioner
2 preparation programs pursuant to [section 256.7, subsection 3](#),
3 paragraph "c", and with the board of educational examiners for
4 the establishment and continuing oversight of the advanced
5 dyslexia specialist endorsement pursuant to [section 256.146](#),
6 subsection 21. For the fiscal year beginning July 1, 2024, and
7 ending June 30, 2025, the center shall submit a report to the
8 general assembly detailing the expenditures of moneys used for
9 purposes of this paragraph "b".

10 c. Notwithstanding [section 8.33](#), moneys received by the
11 department pursuant to this subsection that remain unencumbered
12 or unobligated at the close of the fiscal year shall not revert
13 but shall remain available for expenditure for the purposes
14 specified in this subsection until the close of the succeeding
15 fiscal year.

16 17. COMPUTER SCIENCE PROFESSIONAL DEVELOPMENT INCENTIVE
17 FUND

18 For deposit in the computer science professional development
19 incentive fund established under [section 284.6A](#):

20 \$ 500,000

21 18. CHILDREN'S MENTAL HEALTH SCHOOL-BASED TRAINING AND
22 SUPPORT

23 a. For distribution to area education agencies for
24 school-based children's mental health services, including
25 mental health awareness training for educators:

26 \$ 3,383,936

27 b. Of the moneys appropriated in this subsection for
28 distribution to area education agencies, \$200,000 shall be
29 used for purposes of implementing a children's grief and loss
30 rural pilot program to serve Iowa children in rural school
31 districts or accredited nonpublic schools. The pilot program
32 shall be administered by, and the moneys allocated pursuant to
33 this paragraph shall be distributed to, an existing statewide
34 not-for-profit health care organization that currently provides
35 grief and loss services to children. For the fiscal year

1 beginning July 1, 2024, and ending June 30, 2025, the health
2 care organization receiving moneys pursuant to this paragraph
3 shall prepare a report, in collaboration with the department
4 of education, detailing the expenditures of moneys used for
5 the purposes of this program and its outcomes, which shall be
6 submitted to the general assembly by September 30, 2025.

7 19. BEST BUDDIES IOWA

8 a. For school districts to create opportunities for
9 one-to-one friendships, integrated employment, and leadership
10 development for students with intellectual and developmental
11 disabilities:

12 \$ 35,000

13 b. The department of education shall establish criteria for
14 the distribution of moneys appropriated under this subsection
15 and shall require an organization receiving moneys under this
16 subsection to annually report student identifying data for
17 students participating in the program to the department in the
18 manner prescribed by the department as a condition of receiving
19 such moneys.

20 20. MIDWESTERN HIGHER EDUCATION COMPACT

21 a. For distribution to the midwestern higher education
22 compact to pay Iowa's member state annual obligation:

23 \$ 115,000

24 b. Notwithstanding [section 8.33](#), moneys appropriated
25 pursuant to this subsection that remain unencumbered or
26 unobligated at the close of the fiscal year shall not revert
27 but shall remain available for expenditure for the purposes
28 designated until the close of the succeeding fiscal year.

29 21. NONPUBLIC SCHOOL CONCURRENT ENROLLMENT PAYMENTS TO
30 COMMUNITY COLLEGES

31 For payments to community colleges for the concurrent
32 enrollment of accredited nonpublic school students under
33 section 261E.8, subsection 2, paragraph "b":

34 \$ 1,000,000

35 Notwithstanding [section 8.33](#), moneys received by the

1 department pursuant to this subsection that remain unencumbered
2 or unobligated at the close of the fiscal year shall not revert
3 but shall remain available for expenditure for the purposes
4 designated until the close of the succeeding fiscal year.

5 22. COMMUNITY COLLEGES

6 For general state financial aid to merged areas, as defined
7 in section 260C.2, in accordance with chapter 256, subchapter
8 VII, part 2, and chapter 260C:

9 \$234,579,615

10 Notwithstanding the allocation formula in section 260C.18C,
11 the moneys appropriated in this subsection shall be allocated
12 as follows:

- 13 a. Merged Area I
- 14 \$ 11,522,148
- 15 b. Merged Area II
- 16 \$ 11,583,122
- 17 c. Merged Area III
- 18 \$ 10,647,193
- 19 d. Merged Area IV
- 20 \$ 5,315,405
- 21 e. Merged Area V
- 22 \$ 13,347,783
- 23 f. Merged Area VI
- 24 \$ 10,281,705
- 25 g. Merged Area VII
- 26 \$ 15,753,582
- 27 h. Merged Area IX
- 28 \$ 20,023,920
- 29 i. Merged Area X
- 30 \$ 36,640,112
- 31 j. Merged Area XI
- 32 \$ 40,136,738
- 33 k. Merged Area XII
- 34 \$ 13,045,552
- 35 l. Merged Area XIII

1 \$ 14,267,507
2 m. Merged Area XIV
3 \$ 5,408,404
4 n. Merged Area XV
5 \$ 16,845,673
6 o. Merged Area XVI
7 \$ 9,760,771
8 23. IOWA SCHOOL FOR THE DEAF
9 For salaries, support, maintenance, and miscellaneous
10 purposes, and for not more than the following full-time
11 equivalent positions:
12 \$ 11,707,253
13 FTEs 120.00
14 24. IOWA EDUCATIONAL SERVICES FOR THE BLIND AND VISUALLY
15 IMPAIRED PROGRAM
16 For salaries, support, maintenance, and miscellaneous
17 purposes, and for not more than the following full-time
18 equivalent positions:
19 \$ 4,913,891
20 FTEs 56.00
21 25. SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS
22 (STEM) COLLABORATIVE INITIATIVE
23 For purposes of the science, technology, engineering,
24 and mathematics (STEM) collaborative initiative established
25 pursuant to section 256.111, and for not more than the
26 following full-time equivalent positions:
27 \$ 6,354,848
28 FTEs 5.50
29 a. Except as otherwise provided in this subsection, the
30 moneys appropriated in this subsection shall be expended for
31 salaries, staffing, institutional support, activities directly
32 related to recruitment of kindergarten through grade 12
33 mathematics and science teachers, and for ongoing mathematics
34 and science programming for students enrolled in kindergarten
35 through grade 12.

1 b. The department shall work with the community colleges to
2 develop STEM professional development programs for community
3 college instructors and STEM curriculum development.

4 c. From the moneys appropriated in this subsection, not less
5 than \$500,000 shall be used to provide technology education
6 opportunities to high school, career academy, and community
7 college students through a public-private partnership, as
8 well as opportunities for students and faculties at these
9 institutions to secure broad-based information technology
10 certification. The partnership shall provide all of the
11 following:

- 12 (1) A research-based curriculum.
- 13 (2) Online access to the curriculum.
- 14 (3) Instructional software for classroom and student use.
- 15 (4) Certification of skills and competencies in a broad base
16 of information technology-related skill areas.
- 17 (5) Professional development for teachers.
- 18 (6) Deployment and program support, including but not
19 limited to integration with current curriculum standards.

20 d. Notwithstanding [section 8.33](#), of the moneys appropriated
21 in this subsection that remain unencumbered or unobligated at
22 the close of the fiscal year, an amount equivalent to not more
23 than 5 percent of the amount appropriated in this subsection
24 shall not revert but shall remain available for expenditure for
25 summer programs for students until the close of the succeeding
26 fiscal year.

27 26. THERAPEUTIC CLASSROOM INCENTIVE FUND

28 For deposit in the therapeutic classroom incentive fund
29 established pursuant to [section 256.25](#):

30 \$ 2,351,382

31 Notwithstanding [section 8.33](#), moneys appropriated pursuant
32 to this subsection that remain unencumbered or unobligated at
33 the close of the fiscal year shall not revert but shall remain
34 available for expenditure for the purposes designated until the
35 close of the succeeding fiscal year.

1 27. THERAPEUTIC CLASSROOM TRANSPORTATION CLAIMS

2 REIMBURSEMENT

3 For payment of school district claims for reimbursement
4 submitted under section 256.25A, subsection 1, paragraph "a":
5 \$ 500,000

6 28. LEAD-K PROGRAM

7 For purposes of developing guidelines for a comprehensive
8 family support mentoring program that meets the language and
9 communication needs of families pursuant to section 256.106:
10 \$ 200,000

11 29. DIVISION OF SPECIAL EDUCATION

12 For salaries, support, maintenance, and miscellaneous
13 purposes, and for not more than the following full-time
14 equivalent positions:
15 \$ 10,000,000
16 FTEs 62.00

17 30. PROFESSIONAL DEVELOPMENT

18 For purposes of providing required professional development
19 to public and nonpublic schools:
20 \$ 2,176,458

21 31. COLLEGE STUDENT AID COMMISSION

22 a. Administration

23 For general administration salaries, support, maintenance,
24 and miscellaneous purposes, and for the administration of the
25 future ready Iowa skilled workforce last-dollar scholarship
26 program in accordance with section 256.228, including salaries,
27 support, maintenance, and miscellaneous purposes related to the
28 future ready Iowa skilled workforce last-dollar scholarship
29 program, and for not more than the following full-time
30 equivalent positions:

31 \$ 591,533
32 FTEs 4.95

33 b. Health care professional recruitment program

34 For the loan repayment program for health care professionals
35 established pursuant to section 256.223:

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1 \$ 500,973
2 c. National guard service scholarship program
3 For purposes of providing national guard service
4 scholarships under the program established in section 256.210:
5 \$ 6,600,000
6 d. All Iowa opportunity scholarship program
7 (1) For purposes of the all Iowa opportunity scholarship
8 program established pursuant to section 256.212:
9 \$ 3,229,468
10 (2) For the fiscal year beginning July 1, 2024, if the
11 moneys appropriated in this lettered paragraph exceed \$500,000,
12 "eligible institution" as defined in section 256.212 shall,
13 during the fiscal year beginning July 1, 2024, include
14 accredited private institutions as defined in section 256.183.
15 e. Teach Iowa scholar program
16 For purposes of the teach Iowa scholar program established
17 pursuant to section 256.218:
18 \$ 650,000
19 f. Rural Iowa primary care loan repayment program
20 For purposes of the rural Iowa primary care loan repayment
21 program established pursuant to section 256.221:
22 \$ 2,504,933
23 g. Health care loan repayment program
24 For purposes of the health care loan repayment program
25 established pursuant to section 256.224:
26 \$ 500,000
27 h. Rural veterinarian loan repayment program
28 For purposes of the rural veterinarian loan repayment
29 program established pursuant to section 256.226:
30 \$ 700,000
31 i. Future ready Iowa skilled workforce last-dollar
32 scholarship program
33 For deposit in the future ready Iowa skilled workforce
34 last-dollar scholarship fund established pursuant to section
35 256.228:

1 \$ 23,927,005

2 Moneys appropriated in this lettered paragraph shall not
3 be used to provide scholarships under the future ready Iowa
4 skilled workforce last-dollar scholarship program to students
5 with expected family contributions of greater than \$20,000, as
6 determined by the free application for federal student aid.

7 j. Future ready Iowa skilled workforce grant program

8 For deposit in the future ready Iowa skilled workforce grant
9 fund established pursuant to section 256.229:

10 \$ 275,000

11 k. Mental health professional loan repayment program

12 For deposit in the mental health professional loan repayment
13 fund established pursuant to section 256.225:

14 \$ 520,000

15 1. Iowa workforce grant and incentive program

16 For deposit in the Iowa workforce grant and incentive
17 program fund created in section 256.230:

18 \$ 6,500,000

19 Sec. 3. IOWA SKILLED WORKER AND JOB CREATION FUND

20 APPROPRIATIONS. There is appropriated from the Iowa skilled
21 worker and job creation fund created in [section 8.75](#) to the
22 department of education for the fiscal year beginning July
23 1, 2024, and ending June 30, 2025, the following amounts, or
24 so much thereof as is necessary, to be used for the purposes
25 designated:

26 1. For purposes of providing skilled workforce shortage
27 tuition grants in accordance with section 256.227:

28 \$ 5,000,000

29 2. For deposit in the workforce training and economic
30 development funds created pursuant to section 260C.18A:

31 \$ 15,100,000

32 From the moneys appropriated in this subsection, not
33 more than \$100,000 shall be used by the department for
34 administration of the workforce training and economic
35 development funds created pursuant to [section 260C.18A](#).

1 3. For capital projects at community colleges that meet the
2 definition of the term "vertical infrastructure" in section
3 8.57, subsection 5, paragraph "c":

4 \$ 6,000,000

5 Moneys appropriated in this subsection shall be disbursed
6 pursuant to section 260G.6, subsection 3. Projects that
7 qualify for moneys appropriated in this subsection must include
8 at least one of the following:

9 a. Accelerated career education program capital projects.

10 b. Major renovations and major repair needs, including
11 health, life, and fire safety needs, including compliance with
12 the federal Americans with Disabilities Act.

13 4. For deposit in the pathways for academic career and
14 employment fund established pursuant to section 260H.2:

15 \$ 5,000,000

16 From the moneys appropriated in this subsection, not
17 more than \$200,000 shall be allocated by the department
18 for implementation of regional industry sector partnerships
19 pursuant to section 84A.15 and for not more than 1.00 full-time
20 equivalent position.

21 5. For deposit in the gap tuition assistance fund
22 established pursuant to section 260I.2:

23 \$ 2,000,000

24 6. For support costs associated with administering a
25 workforce preparation outcome reporting system for the purpose
26 of collecting and reporting data relating to the educational
27 and employment outcomes of workforce preparation programs
28 receiving moneys pursuant to this section:

29 \$ 200,000

30 7. For STEM best:

31 \$ 700,000

32 8. Notwithstanding section 8.33, moneys appropriated in
33 this section that remain unencumbered or unobligated at the
34 close of the fiscal year shall not revert but shall remain
35 available for expenditure for the purposes designated until the

1 close of the succeeding fiscal year.

2 Sec. 4. CHIROPRACTIC LOAN FUNDS. Notwithstanding section
3 256.204, the moneys deposited in the chiropractic loan
4 revolving fund created pursuant to section 256.204 for the
5 fiscal year beginning July 1, 2024, and ending June 30, 2025,
6 may be used for purposes of the chiropractic loan forgiveness
7 program established in section 256.205.

8 Sec. 5. PRESCRIPTION DRUG COSTS. The department of
9 administrative services shall pay the Iowa school for the deaf
10 and the Iowa educational services for the blind and visually
11 impaired program the moneys collected from the counties during
12 the fiscal year beginning July 1, 2024, for expenses relating
13 to prescription drug costs for students attending the Iowa
14 school for the deaf and the Iowa educational services for the
15 blind and visually impaired program.

16 DIVISION III

17 FY 2024-2025 APPROPRIATIONS — STATE BOARD OF REGENTS

18 Sec. 6. GENERAL FUND APPROPRIATIONS. There is appropriated
19 from the general fund of the state to the state board of
20 regents for the fiscal year beginning July 1, 2024, and ending
21 June 30, 2025, the following amounts, or so much thereof as is
22 necessary, to be used for the purposes designated:

23 1. OFFICE OF STATE BOARD OF REGENTS

24 a. For salaries, support, maintenance, and miscellaneous
25 purposes, and for not more than the following full-time
26 equivalent positions:

27	\$	764,642
28	FTEs	2.48

29 For the fiscal year beginning July 1, 2024, and ending June
30 30, 2025, the state board of regents shall submit a quarterly
31 financial report to the general assembly in a format agreed
32 upon by the state board of regents office and the legislative
33 services agency. The report submitted for the quarter ending
34 December 31, 2024, shall include the five-year graduation rates
35 for the regents universities.

1 b. For distribution to the western Iowa regents resource
2 center:

3 \$ 268,297

4 c. For the fiscal year beginning July 1, 2024, and ending
5 June 30, 2025, the state board of regents and the institutions
6 of higher learning governed by the state board of regents
7 shall not reduce moneys budgeted for the fiscal year for the
8 institutions' police departments.

9 d. For allocation in equal parts by the state board of
10 regents to the state university of Iowa, the Iowa state
11 university of science and technology, and the university
12 of northern Iowa to support the John Pappajohn centers for
13 entrepreneurship:

14 \$ 125,000

15 The moneys appropriated in this lettered paragraph shall be
16 used to supplement, not supplant, any other funding received by
17 the John Pappajohn centers for entrepreneurship.

18 e. For allocation by the state board of regents to the state
19 university of Iowa, the Iowa state university of science and
20 technology, and the university of northern Iowa to support
21 new strategic initiatives, meet needs caused by enrollment
22 increases, meet the demand for new courses and services, fund
23 new but unavoidable or mandated cost increases, and support
24 any other initiatives important to the core functions of the
25 universities:

26 \$ 12,288,672

27 2. STATE UNIVERSITY OF IOWA

28 a. General university

29 For salaries, support, maintenance, equipment, financial
30 aid, and miscellaneous purposes, and for not more than the
31 following full-time equivalent positions:

32 \$218,045,224

33 FTEs 5,058.55

34 b. Oakdale campus

35 For salaries, support, maintenance, and miscellaneous

1 purposes, and for not more than the following full-time
2 equivalent positions:

3 \$ 2,103,819
4 FTEs 38.25

5 c. State hygienic laboratory

6 For salaries, support, maintenance, and miscellaneous
7 purposes, and for not more than the following full-time
8 equivalent positions:

9 \$ 4,822,610
10 FTEs 102.51

11 d. Family practice program

12 For allocation by the dean of the college of medicine, with
13 approval of the advisory board, to qualified participants
14 to carry out the provisions of chapter 148D for the family
15 practice residency education program, including salaries
16 and support, and for not more than the following full-time
17 equivalent positions:

18 \$ 2,220,598
19 FTEs 2.71

20 e. Child health care services

21 For specialized child health care services, including
22 childhood cancer diagnostic and treatment network programs,
23 rural comprehensive care for hemophilia patients, and the
24 Iowa high-risk infant follow-up program, including salaries
25 and support, and for not more than the following full-time
26 equivalent positions:

27 \$ 634,502
28 FTEs 4.16

29 f. Statewide cancer registry

30 For the statewide cancer registry, and for not more than the
31 following full-time equivalent positions:

32 \$ 143,410
33 FTEs 2.10

34 g. Substance abuse consortium

35 For distribution to the Iowa consortium for substance abuse

1 research and evaluation, and for not more than the following
2 full-time equivalent positions:

3 \$ 53,427
4 FTEs .99

5 h. Center for biocatalysis

6 For the center for biocatalysis, and for not more than the
7 following full-time equivalent positions:

8 \$ 696,342
9 FTEs 6.28

10 i. Primary health care initiative

11 For the primary health care initiative in the college
12 of medicine, and for not more than the following full-time
13 equivalent positions:

14 \$ 624,374
15 FTEs 6.22

16 From the moneys appropriated in this lettered paragraph,
17 \$254,889 shall be allocated to the department of family
18 practice at the state university of Iowa college of medicine
19 for family practice faculty and support staff.

20 j. Birth defects registry

21 For the birth defects registry, and for not more than the
22 following full-time equivalent positions:

23 \$ 36,839
24 FTEs .38

25 k. Larned A. Waterman Iowa nonprofit resource center

26 For the Larned A. Waterman Iowa nonprofit resource center,
27 and for not more than the following full-time equivalent
28 positions:

29 \$ 156,389
30 FTEs 2.75

31 l. Iowa online advanced placement academy science,
32 technology, engineering, and mathematics initiative

33 For the Iowa online advanced placement academy science,
34 technology, engineering, and mathematics initiative established
35 pursuant to [section 263.8A](#):

1 \$ 463,616

2 m. Iowa flood center

3 For the Iowa flood center for use by the university's college

4 of engineering pursuant to [section 466C.1](#):

5 \$ 1,154,593

6 n. College of nursing

7 For employing additional instructors in the college of

8 nursing to increase the number of students who graduate from

9 the college of nursing:

10 \$ 2,800,000

11 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

12 a. General university

13 For salaries, support, maintenance, equipment, financial

14 aid, and miscellaneous purposes, and for not more than the

15 following full-time equivalent positions:

16 \$174,092,719

17 FTEs 3,647.42

18 b. Agricultural experiment station

19 For the agricultural experiment station salaries, support,

20 maintenance, and miscellaneous purposes, and for not more than

21 the following full-time equivalent positions:

22 \$ 29,462,535

23 FTEs 546.98

24 c. Cooperative extension service in agriculture and home

25 economics

26 For the cooperative extension service in agriculture

27 and home economics salaries, support, maintenance, and

28 miscellaneous purposes, and for not more than the following

29 full-time equivalent positions:

30 \$ 18,157,366

31 FTEs 385.34

32 d. Preparing Iowa's future ready workforce and fostering

33 innovation

34 For purposes of addressing the state's workforce needs in

35 the areas of science, technology, engineering, and mathematics

1 by expanding degree and certificate programs in the areas of
 2 artificial intelligence, cybersecurity, computer science,
 3 computer engineering, data science, software engineering, and
 4 other high-demand areas related to technology, and fostering
 5 innovation in the areas of digital agriculture, manufacturing,
 6 water quality, vaccine delivery technologies, and biosciences:
 7 \$ 2,800,000

8 4. UNIVERSITY OF NORTHERN IOWA

9 a. General university

10 For salaries, support, maintenance, equipment, financial
 11 aid, and miscellaneous purposes, and for not more than the
 12 following full-time equivalent positions:

13 \$ 99,408,923
 14 FTEs 1,250.28

15 b. Real estate education program

16 For purposes of the real estate education program, and for
 17 not more than the following full-time equivalent positions:

18 \$ 123,523
 19 FTEs .86

20 c. Educators for Iowa

21 For purposes of recruiting additional students to
 22 participate in educational opportunities that lead to teacher
 23 licensure:

24 \$ 1,500,000

25 Sec. 7. ENERGY COST-SAVINGS PROJECTS — FINANCING. For
 26 the fiscal year beginning July 1, 2024, and ending June 30,
 27 2025, the state board of regents may use notes, bonds, or
 28 other evidences of indebtedness issued under [section 262.48](#) to
 29 finance projects that will result in energy cost savings in an
 30 amount that will cause the state board to recover the cost of
 31 the projects within an average of six years.

32 DIVISION IV

33 STANDING APPROPRIATIONS

34 Sec. 8. AT-RISK CHILDREN. Notwithstanding the standing
 35 appropriation in section 279.51 for the fiscal year beginning

1 July 1, 2024, and ending June 30, 2025, the amount appropriated
2 from the general fund of the state to the department of
3 education for programs for at-risk children under section
4 279.51 shall not be more than \$10,524,389. The amount of any
5 reduction in this section shall be prorated among the programs
6 specified in section 279.51, subsection 1, paragraphs "a", "b",
7 and "c".

8 Sec. 9. WORK-STUDY APPROPRIATION. Notwithstanding section
9 256.209, for the fiscal year beginning July 1, 2024, and
10 ending June 30, 2025, the amount appropriated from the general
11 fund of the state to the college student aid commission of
12 the department of education for the work-study program under
13 section 256.209 shall be zero.

14 Sec. 10. Section 256.194, subsections 1 and 2, Code 2024,
15 are amended to read as follows:

16 1. There is appropriated from the general fund of the
17 state to the commission for each fiscal year the sum of
18 ~~fifty one million four hundred twenty one thousand five hundred~~
19 ~~thirty one~~ fifty-two million seven hundred seven thousand
20 sixty-nine dollars for tuition grants to qualified students who
21 are enrolled in accredited private institutions.

22 2. There is appropriated from the general fund of the state
23 to the commission for each fiscal year the sum of one hundred
24 ~~eight ten thousand~~ seven hundred dollars for tuition grants for
25 qualified students who are enrolled in eligible institutions.

26 DIVISION V

27 STATE PROGRAM ALLOCATION

28 Sec. 11. Section 284.13, subsection 1, paragraphs a, b, c,
29 e, f, and g, Code 2024, are amended to read as follows:

30 a. For the fiscal year beginning July 1, ~~2023~~ 2024, and
31 ending June 30, ~~2024~~ 2025, to the department, the amount of
32 five hundred eight thousand two hundred fifty dollars for the
33 issuance of national board certification awards in accordance
34 with [section 256.44](#). Of the amount allocated under this
35 paragraph, not less than eighty-five thousand dollars shall

1 be used to administer the ambassador to education position in
2 accordance with [section 256.45](#).

3 *b.* For the fiscal year beginning July 1, ~~2023~~ 2024, and
4 ending June 30, ~~2024~~ 2025, up to seven hundred twenty-eight
5 thousand two hundred sixteen dollars to the department for
6 purposes of implementing the professional development program
7 requirements of [section 284.6](#), assistance in developing model
8 evidence for teacher quality committees established pursuant to
9 [section 284.4](#), subsection 1, paragraph "b", and the evaluator
10 training program in [section 284.10](#). A portion of the funds
11 allocated to the department for purposes of this paragraph may
12 be used by the department for administrative purposes and for
13 not more than four full-time equivalent positions.

14 *c.* For the fiscal year beginning July 1, ~~2023~~ 2024,
15 and ending June 30, ~~2024~~ 2025, an amount up to one million
16 seventy-seven thousand eight hundred ten dollars to the
17 department for the establishment of teacher development
18 academies in accordance with [section 284.6, subsection 10](#). A
19 portion of the funds allocated to the department for purposes
20 of this paragraph may be used for administrative purposes.

21 *e.* For the fiscal year beginning July 1, ~~2023~~ 2024, and
22 ending June 30, ~~2024~~ 2025, to the department an amount up to
23 fifty thousand dollars for purposes of the fine arts beginning
24 teacher mentoring program established under [section 256.34](#).

25 *f.* For the fiscal year beginning July 1, ~~2023~~ 2024, and
26 ending June 30, ~~2024~~ 2025, to the department an amount up
27 to six hundred twenty-six thousand one hundred ninety-one
28 dollars shall be used by the department for a delivery system,
29 in collaboration with area education agencies, to assist in
30 implementing the career paths and leadership roles considered
31 pursuant to [sections 284.15, 284.16, and 284.17](#), including but
32 not limited to planning grants to school districts and area
33 education agencies, technical assistance for the department,
34 technical assistance for districts and area education agencies,
35 training and staff development, and the contracting of external

1 expertise and services. In using moneys allocated for purposes
2 of this paragraph, the department shall give priority to school
3 districts with certified enrollments of fewer than six hundred
4 students. A portion of the moneys allocated annually to the
5 department for purposes of this paragraph may be used by the
6 department for administrative purposes and for not more than
7 five full-time equivalent positions.

8 g. For the fiscal year beginning July 1, ~~2024~~ 2025, and
9 for each subsequent fiscal year, to the department, ten
10 million dollars for purposes of implementing the supplemental
11 assistance for high-need schools provisions of [section 284.11](#).
12 Annually, of the moneys allocated to the department for
13 purposes of this paragraph, up to one hundred thousand dollars
14 may be used by the department for administrative purposes and
15 for not more than one full-time equivalent position.

16 DIVISION VI

17 THERAPEUTIC CLASSROOM TRANSPORTATION CLAIMS REIMBURSEMENT

18 Sec. 12. 2023 Iowa Acts, chapter 111, section 2, subsection
19 27, is amended to read as follows:

20 27. THERAPEUTIC CLASSROOM TRANSPORTATION CLAIMS
21 REIMBURSEMENT

22 For payment of school district claims for reimbursement
23 submitted under [section 256.25A, subsection 1](#), paragraph "a":
24 \$ 500,000

25 Notwithstanding [section 8.33](#), moneys appropriated pursuant
26 to this subsection that remain unencumbered or unobligated at
27 the close of the fiscal year shall not revert but shall remain
28 available for expenditure for the purposes designated until the
29 close of the succeeding fiscal year. Any moneys appropriated
30 pursuant to this subsection that remain unencumbered or
31 unobligated after the completion of payments under section
32 256.25A, subsection 1, paragraph "a", may be deposited in the
33 therapeutic classroom incentive fund created in section 256.25,
34 as determined by the department.

35 Sec. 13. EFFECTIVE DATE. This division of this Act, being

1 deemed of immediate importance, takes effect upon enactment.

2 EXPLANATION

3 The inclusion of this explanation does not constitute agreement with
4 the explanation's substance by the members of the general assembly.

5 This bill relates to and makes appropriations to the
6 education system. The bill appropriates moneys for FY
7 2024-2025 from the general fund of the state and other funds to
8 the department for the blind, the department of education, and
9 the state board of regents and its institutions. The bill is
10 organized by divisions.

11 DEPARTMENT FOR THE BLIND. The bill appropriates moneys to
12 the department for the blind for its administration.

13 DEPARTMENT OF EDUCATION. The bill appropriates moneys to
14 the department of education for purposes of the department's
15 general administration; career and technical education
16 administration; public broadcasting division; career and
17 technical education reimbursement; school food service;
18 expansion of the federal Individuals with Disabilities
19 Education Improvement Act birth through age three services;
20 early head start projects; the student achievement and teacher
21 quality program; statewide student assessment; statewide
22 clearinghouse to expand work-based learning; postsecondary
23 summer classes for high school students program; jobs
24 for America's graduates specialists; attendance center
25 performance/general internet site and data system support;
26 successful progression for early readers; an early warning
27 system for literacy; the Iowa reading research center; computer
28 science professional development incentive fund; children's
29 mental health school-based training and support; for school
30 districts for students with intellectual and developmental
31 disabilities; distribution to the midwestern higher education
32 compact to pay Iowa's member state annual obligation; community
33 colleges; the Iowa school for the deaf and Iowa educational
34 services for the blind and visually impaired program; the
35 science, technology, engineering, and mathematics collaborative

1 initiative; the therapeutic classroom incentive fund; the
2 payment of claims for reimbursement submitted for therapeutic
3 classroom transportation; the LEAD-K program; division
4 of special education; professional development; and the
5 administration and various programs of the college student aid
6 commission.

7 The bill also appropriates moneys from the Iowa skilled
8 worker and job creation fund to the department of education for
9 various purposes.

10 STATE BOARD OF REGENTS. The bill appropriates moneys to
11 the state board of regents for the board office, universities'
12 general operating budgets, the western Iowa regents resource
13 center, the state university of Iowa, the Iowa state university
14 of science and technology, and the university of northern Iowa.

15 STANDING APPROPRIATIONS. For FY 2024-2025, the bill
16 limits the appropriations associated with programs for at-risk
17 children under Code section 279.51 and the work-study program
18 under Code section 256.209. The bill increases the standing
19 appropriation for tuition grants for qualified students
20 enrolled in accredited private institutions under Code
21 section 256.194(1) or eligible institutions under Code section
22 256.194(2).

23 STATE PROGRAM ALLOCATION. Code section 284.13 establishes
24 how moneys appropriated for purposes of the student achievement
25 and teacher quality program are to be allocated. The bill
26 extends such allocations to FY 2024-2025. The bill provides
27 that beginning in FY 2025-2026 rather than FY 2024-2025, of the
28 moneys appropriated for purposes of the student achievement and
29 teacher quality program, the final priority for the allocation
30 is \$10 million for purposes of implementing the supplemental
31 assistance for high-need schools provisions of Code section
32 284.11.

33 THERAPEUTIC CLASSROOM TRANSPORTATION CLAIMS REIMBURSEMENT.
34 For FY 2023-2024, the general assembly appropriated \$500,000
35 to the department of education for payment of school district

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1 claims for transportation reimbursement submitted in connection
2 with therapeutic classroom services. The bill authorizes the
3 deposit of moneys that remain unencumbered or unobligated after
4 the completion of such payments into the therapeutic classroom
5 incentive fund created in Code section 256.25, as determined
6 by the department. That fund is used to distribute grants to
7 school districts under the therapeutic classroom incentive
8 grant program. These provisions take effect upon enactment.