SENATE FILE 2433 BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO SSB 3199)

# A BILL FOR

| l An  | Act relating to and making appropriations for state          |
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| 2     | government administration and regulation, including the      |
| 3     | department of administrative services, auditor of state,     |
| 4     | ethics and campaign disclosure board, offices of governor    |
| 5     | and lieutenant governor, department of inspections, appeals, |
| 6     | and licensing, department of insurance and financial         |
| 7     | services, department of management, Iowa public employees'   |
| 8     | retirement system, public information board, department      |
| 9     | of revenue, secretary of state, treasurer of state, and      |
| 10    | utilities board.   |
| ll BE | IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:     |

1 FY 2024-2025 APPROPRIATIONS Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES. 2 There is appropriated from the general fund of the state 3 1. 4 to the department of administrative services for the fiscal 5 year beginning July 1, 2024, and ending June 30, 2025, the 6 following amounts, or so much thereof as is necessary, to be 7 used for the purposes designated: 8 a. For salaries, support, maintenance, and miscellaneous 9 purposes, and for not more than the following full-time 10 equivalent positions: 11 ..... \$ 3,713,718 12 ..... FTEs 55.30 b. For the payment of utility costs, and for not more than 13 14 the following full-time equivalent positions: 15 ..... \$ 4,487,598 1.00 16 ..... FTEs Notwithstanding section 8.33, moneys appropriated 17 18 for utility costs in this lettered paragraph that remain 19 unencumbered or unobligated at the close of the fiscal year 20 shall not revert but shall remain available for expenditure 21 for the purposes designated until the close of the succeeding 22 fiscal year. For Terrace Hill operations, and for not more than the 23 c. 24 following full-time equivalent positions: 25 ..... Ś 460,884 26 ..... FTEs 4.37 27 d. For state library services: 28 (1) For salaries, support, maintenance, and miscellaneous 29 purposes, and for not more than the following full-time 30 equivalent positions: 31 ..... \$ 2,557,594 32 ..... FTEs 20.00 33 (2) For the enrich Iowa program established under section 34 8A.209: 35 ..... \$ 2,464,823 LSB 5000SV (1) 90

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1 e. For administration of cultural activities: 2 (1) For salaries, support, maintenance, and miscellaneous 3 purposes, and for not more than the following full-time 4 equivalent positions: 5 ....... 168,403 \$ 0.75 6 ..... FTEs (2) The department shall coordinate historical and cultural 7 8 activities with the tourism office of the economic development 9 authority to promote attendance at the state historical 10 building and at the state's historic sites. (3) Full-time equivalent positions authorized under 11 12 this paragraph are funded, in full or in part, using moneys 13 appropriated under this paragraph and paragraphs "f" and "g". f. For support of the state's historical resources, and for 14 15 not more than the following full-time equivalent positions: 16 ..... \$ 3,136,371 17 ..... FTEs 37.24 g. For administration and support of the state's historic 18 19 sites, and for not more than the following full-time equivalent 20 positions: 21 ..... \$ 425,751 2.00 22 ..... FTEs 2. Any moneys and premiums collected by the department 23 24 for workers' compensation shall be segregated into a separate 25 workers' compensation fund in the state treasury to be used 26 for payment of state employees' workers' compensation claims 27 and administrative costs. Notwithstanding section 8.33, 28 unencumbered or unobligated moneys remaining in this workers' 29 compensation fund at the end of the fiscal year shall not 30 revert but shall remain available for expenditure for purposes 31 of the fund in subsequent fiscal years. Sec. 2. REVOLVING FUNDS - DEPARTMENT OF ADMINISTRATIVE 32 33 SERVICES. There is appropriated to the department of 34 administrative services for the fiscal year beginning July 35 1, 2024, and ending June 30, 2025, from the revolving funds

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1 designated in chapter 8A and from internal service funds 2 created by the department such amounts as the department deems 3 necessary for the operation of the department consistent with 4 the requirements of chapter 8A.

5 Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION 6 CHARGE — DEPARTMENT OF ADMINISTRATIVE SERVICES. For the 7 fiscal year beginning July 1, 2024, and ending June 30, 2025, 8 the monthly per contract administrative charge which may be 9 assessed by the department of administrative services shall be 10 \$2.00 per contract on all health insurance plans administered 11 by the department.

12 Sec. 4. AUDITOR OF STATE.

13 1. There is appropriated from the general fund of the state 14 to the office of the auditor of state for the fiscal year 15 beginning July 1, 2024, and ending June 30, 2025, the following 16 amounts, or so much thereof as is necessary, to be used for the 17 purposes designated:

18 For salaries, support, maintenance, and miscellaneous 19 purposes, and for not more than the following full-time 20 equivalent positions:

21 ..... \$ 983,971 98.00 22 ..... FTEs 23 The auditor of state may retain additional full-time 2. 24 equivalent positions as is reasonable and necessary to 25 perform governmental subdivision audits which are reimbursable 26 pursuant to section 11.20 or 11.21, to perform audits which are 27 requested by and reimbursable from the federal government, and 28 to perform work requested by and reimbursable from departments 29 or agencies pursuant to section 11.5A or 11.5B. The auditor 30 of state shall notify the department of management, the 31 legislative fiscal committee, and the legislative services 32 agency of the additional full-time equivalent positions 33 retained.

34 3. The auditor of state shall allocate moneys from the 35 appropriations in this section solely for audit work related to

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1 the annual comprehensive financial report, federally required 2 audits, and investigations of embezzlement, theft, or other 3 significant financial irregularities until the audit of the 4 annual comprehensive financial report is complete. 5 Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There 6 is appropriated from the general fund of the state to the 7 Iowa ethics and campaign disclosure board for the fiscal year 8 beginning July 1, 2024, and ending June 30, 2025, the following 9 amount, or so much thereof as is necessary, to be used for the 10 purposes designated: For salaries, support, maintenance, and miscellaneous 11 12 purposes, and for not more than the following full-time 13 equivalent positions: 14 ..... 773,554 \$ 7.00 15 ..... FTEs 16 Sec. 6. GOVERNOR AND LIEUTENANT GOVERNOR. There is 17 appropriated from the general fund of the state to the offices 18 of the governor and the lieutenant governor for the fiscal year 19 beginning July 1, 2024, and ending June 30, 2025, the following 20 amounts, or so much thereof as is necessary, to be used for the 21 purposes designated: 22 1. GENERAL OFFICE For salaries, support, maintenance, and miscellaneous 23 24 purposes, and for not more than the following full-time 25 equivalent positions: 2,857,344 26 ..... \$ 25.00 27 ..... FTEs 28 2. TERRACE HILL QUARTERS 29 For the governor's quarters at Terrace Hill, including 30 salaries, support, maintenance, and miscellaneous purposes, and 31 for not more than the following full-time equivalent positions: 32 ..... Ś 142,281 33 ..... FTES 1.93 34 Sec. 7. DEPARTMENT OF INSPECTIONS, APPEALS, AND 35 LICENSING. There is appropriated from the general fund of the

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1 state to the department of inspections, appeals, and licensing 2 for the fiscal year beginning July 1, 2024, and ending June 3 30, 2025, the following amounts, or so much thereof as is 4 necessary, to be used for the purposes designated: 5 1. ADMINISTRATION DIVISION 6 For salaries, support, maintenance, and miscellaneous 7 purposes, and for not more than the following full-time 8 equivalent positions: 9 ..... \$ 1,094,684 10 ..... FTEs 10.55 2. ADMINISTRATIVE HEARINGS DIVISION 11 12 For salaries, support, maintenance, and miscellaneous 13 purposes, and for not more than the following full-time 14 equivalent positions: 624,374 15 ..... Ś 23.00 16 ..... FTEs 3. INVESTIGATIONS 17 18 For salaries, support, maintenance, and miscellaneous a. 19 purposes, and for not more than the following full-time 20 equivalent positions: 21 ..... \$ 2,705,970 22 ..... FTEs 56.00 By December 1, 2024, the department shall submit a 23 b. 24 report to the general assembly concerning the department's 25 activities relative to fraud in public assistance programs 26 for the fiscal year beginning July 1, 2023, and ending June The report shall include but is not limited to a 27 30, 2024. 28 summary of the number of cases investigated, case outcomes, 29 overpayment dollars identified, amount of cost avoidance, and 30 actual dollars recovered. 31 4. HEALTH FACILITIES 32 a. For salaries, support, maintenance, and miscellaneous 33 purposes, and for not more than the following full-time 34 equivalent positions: 35 ..... \$ 6,097,662 LSB 5000SV (1) 90 sc/ns -51 ..... FTES 132.00

b. The department shall make all of the following
3 information available to the public as part of the department's
4 development efforts to revise the department's internet site:

5 (1) The number of inspections of health facilities 6 conducted by the department annually by type of service 7 provider and type of inspection.

8 (2) The total annual operations budget for the department 9 that is associated with health facilities regulation, including 10 general fund appropriations and federal contract dollars 11 received by type of service provider inspected.

12 (3) The total number of full-time equivalent positions 13 in the department that are associated with health facilities 14 regulation, to include the number of full-time equivalent 15 positions serving in a supervisory capacity, and serving as 16 surveyors, inspectors, or monitors in the field by type of 17 service provider inspected.

18 (4) Identification of state and federal survey trends, 19 cited regulations, the scope and severity of deficiencies 20 identified, and federal and state fines assessed and collected 21 concerning nursing and assisted living facilities and programs. 22 c. It is the intent of the general assembly that the 23 department continuously solicit input from health facilities 24 regulated by the department to assess and improve the 25 department's level of collaboration and to identify new 26 opportunities for cooperation.

27 5. EMPLOYMENT APPEAL BOARD

35 under chapter 91C related to contractor registration. The

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1 board may expend, in addition to the amount appropriated under 2 this subsection, additional amounts as are directly billable 3 to the department under this subsection and to retain the 4 additional full-time equivalent positions as needed to conduct 5 hearings required pursuant to chapter 91C. The employment appeal board may temporarily exceed and 6 с. 7 draw more than the amount appropriated in this subsection and 8 incur a negative cash balance as long as there are receivables 9 of federal funds equal to or greater than the negative balance 10 and the amount appropriated in this subsection is not exceeded ll at the close of the fiscal year. 12 6. FOOD AND CONSUMER SAFETY 13 For salaries, support, maintenance, and miscellaneous 14 purposes, and for not more than the following full-time 15 equivalent positions: 16 ..... 509,565 \$ 17 ..... FTEs 33.75 7. IOWA STATE CIVIL RIGHTS COMMISSION 18 19 a. For salaries, support, maintenance, and miscellaneous 20 purposes, and for not more than the following full-time 21 equivalent positions: 22 ..... \$ 1,337,999 27.00 23 ..... FTEs 24 The Iowa state civil rights commission may enter into b. 25 a contract with a nonprofit organization to provide legal 26 assistance to resolve civil rights complaints. 27 8. LABOR SERVICES For salaries, support, maintenance, and miscellaneous 28 29 purposes, and for not more than the following full-time 30 equivalent positions: 2,895,719 31 ..... \$ 32 ..... FTEs 50.00 9. DIVISION OF WORKERS' COMPENSATION 33 34 For salaries, support, maintenance, and miscellaneous a. 35 purposes, and for not more than the following full-time

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1 equivalent positions: 2 ..... \$ 3,321,044 26.10 3 ..... FTEs The division of workers' compensation shall charge a 4 b. 5 \$100 filing fee for workers' compensation cases. The filing 6 fee shall be paid by the petitioner of a claim. However, 7 the fee can be taxed as a cost and paid by the losing party, 8 except in cases where it would impose an undue hardship or be 9 unjust under the circumstances. The moneys generated by the 10 filing fee allowed under this paragraph are appropriated to 11 the department to be used for purposes of administering the 12 division of workers' compensation. 13 10. PROFESSIONAL LICENSING 14 For salaries, support, maintenance, and miscellaneous 15 purposes, and for not more than the following full-time 16 equivalent positions: 17 ..... \$ 1,627,969 18 ..... FTEs 139.00 19 11. APPROPRIATION REALLOCATION 20 Notwithstanding section 8.39, the department of inspections, 21 appeals, and licensing, in consultation with the department of 22 management, may reallocate moneys appropriated in this section 23 as necessary to best fulfill the needs of the department 24 provided for in the appropriation. Sec. 8. DEPARTMENT OF INSPECTIONS, APPEALS, AND LICENSING 25 26 -- LICENSE OR REGISTRATION FEES. 1. For the fiscal year beginning July 1, 2024, and ending 27 28 June 30, 2025, the department of inspections, appeals, and 29 licensing shall collect any license or registration fees or 30 electronic transaction fees generated during the fiscal year 31 as a result of licensing and registration activities under 32 chapters 99B, 137C, 137D, and 137F. 33 2. From the fees collected by the department under this 34 section on behalf of a municipal corporation with which 35 the department has an agreement pursuant to section 137F.3,

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1 through a statewide electronic licensing system operated by 2 the department, notwithstanding section 137F.6, subsection 2, 3 the department shall remit the amount of those fees to the 4 municipal corporation for whom the fees were collected less 5 any electronic transaction fees collected by the department to 6 enable electronic payment.

7 3. From the fees collected by the department under this
8 section, other than those fees described in subsection 2,
9 the department shall deposit the amount of \$800,000 into the
10 general fund of the state prior to June 30, 2025.

From the fees collected by the department under this 11 4. 12 section, other than those fees described in subsections 2 and 13 3, the department shall retain the remainder of the fees for 14 the purposes of enforcing the provisions of chapters 99B, 137C, 15 137D, and 137F. Notwithstanding section 8.33, moneys retained 16 by the department pursuant to this subsection that remain 17 unencumbered or unobligated at the close of the fiscal year 18 shall not revert but shall remain available for expenditure 19 for the purposes of enforcing the provisions of chapters 99B, 20 137C, 137D, and 137F during the succeeding fiscal year. The 21 department shall provide an annual report to the department 22 of management and the legislative services agency on fees 23 billed and collected and expenditures from the moneys retained 24 by the department in a format determined by the department 25 of management in consultation with the legislative services 26 agency.

Sec. 9. HOUSING TRUST FUND APPROPRIATION — DEPARTMENT OF INSPECTIONS, APPEALS, AND LICENSING. There is appropriated from the housing trust fund created in section 16.181 to the department of inspections, appeals, and licensing for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

34 For professional licensing salaries, support, maintenance, 35 and miscellaneous purposes:

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62,317 1 . . . \$ Sec. 10. RACING AND GAMING COMMISSION - RACING AND 2 3 GAMING REGULATION - DEPARTMENT OF INSPECTIONS, APPEALS, AND 4 LICENSING. There is appropriated from the gaming regulatory 5 revolving fund established in section 99F.20 to the racing and 6 gaming commission of the department of inspections, appeals, 7 and licensing for the fiscal year beginning July 1, 2024, and 8 ending June 30, 2025, the following amount, or so much thereof 9 as is necessary, to be used for the purposes designated: 10 For salaries, support, maintenance, and miscellaneous ll purposes for regulation, administration, and enforcement of 12 pari-mutuel racetracks, excursion boat gambling, gambling 13 structure laws, sports wagering, and fantasy sports contests, 14 and for not more than the following full-time equivalent 15 positions: 16 ..... \$ 7,166,071 17 ..... FTEs 53.70 18 Sec. 11. ROAD USE TAX FUND APPROPRIATION - DEPARTMENT OF 19 INSPECTIONS, APPEALS, AND LICENSING. There is appropriated 20 from the road use tax fund created in section 312.1 to 21 the administrative hearings division of the department of 22 inspections, appeals, and licensing for the fiscal year 23 beginning July 1, 2024, and ending June 30, 2025, the following 24 amount, or so much thereof as is necessary, to be used for the 25 purposes designated: 26 For salaries, support, maintenance, and miscellaneous 27 purposes: 28 ..... \$ 1,623,897 29 Sec. 12. DEPARTMENT OF INSURANCE AND FINANCIAL 30 SERVICES. There is appropriated from the commerce revolving 31 fund created in section 546.12 to the department of insurance 32 and financial services for the fiscal year beginning July 1, 33 2024, and ending June 30, 2025, the following amounts, or so 34 much thereof as is necessary, to be used for the purposes 35 designated:

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1 1. BANKING DIVISION 2 For salaries, support, maintenance, and miscellaneous 3 purposes, and for not more than the following full-time 4 equivalent positions: 5 ..... \$ 14,004,469 79.00 6 ..... FTEs 7 2. CREDIT UNION DIVISION For salaries, support, maintenance, and miscellaneous 8 9 purposes, and for not more than the following full-time 10 equivalent positions: 11 .....\$ 2,624,690 12 ..... FTEs 16.00 13 3. INSURANCE DIVISION 14 For salaries, support, maintenance, and miscellaneous a. 15 purposes, and for not more than the following full-time 16 equivalent positions: 17 ..... \$ 7,398,148 123.85 18 ..... FTEs 19 b. From the full-time equivalent positions authorized 20 in this subsection, the insurance division shall use 2.00 21 full-time equivalent positions for two fraud investigators. The insurance division shall use 1.00 full-time 22 с. 23 equivalent position authorized in this subsection for an 24 employee whose sole responsibility is investigating complaints 25 and notifications related to financial exploitation of eligible 26 adults. The insurance division shall use 2.00 full-time 27 d. 28 equivalent positions authorized in this subsection for 29 management, enforcement, and investigation of matters related 30 to pharmacy benefit manager programs. Except as provided in paragraphs "b", "c", and "d", 31 e. 32 the insurance division may reallocate authorized full-time 33 equivalent positions as necessary to respond to accreditation 34 recommendations or requirements. f. The insurance division expenditures for examination 35 LSB 5000SV (1) 90

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1 purposes may exceed the projected receipts, refunds, and 2 reimbursements, estimated pursuant to section 505.7, subsection 3 7, including the expenditures for retention of additional 4 personnel, if the expenditures are fully reimbursable and the 5 division first does all of the following:

6 (1) Notifies the department of management, the legislative 7 services agency, and the legislative fiscal committee of the 8 need for the expenditures.

9 (2) Files with each of the entities named in subparagraph
10 (1) the legislative and regulatory justification for the
11 expenditures, along with an estimate of the expenditures.
12 Sec. 13. DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES
13 — CAPTIVE INSURANCE. There is appropriated from the general
14 fund of the state to the department of insurance and financial
15 services for the fiscal year beginning July 1, 2024, and ending
16 June 30, 2025, the following amount, or so much thereof as is
17 necessary, to be used for the purposes designated:

18 For deposit in the captive insurance regulatory and 19 supervision fund created in section 521J.12 for use as provided 20 in section 521J.12, including salaries, support, maintenance, 21 and miscellaneous purposes, and for not more than the following 22 full-time equivalent positions:

450,000 23 ..... \$ 2.00 24 ..... FTEs Sec. 14. DEPARTMENT OF MANAGEMENT. There is appropriated 25 26 from the general fund of the state to the department of 27 management for the fiscal year beginning July 1, 2024, and 28 ending June 30, 2025, the following amounts, or so much thereof 29 as is necessary, to be used for the purposes designated: 30 1. For enterprise resource planning, providing for a salary 31 model administrator, conducting performance audits, and the 32 department's LEAN process; for salaries, support, maintenance, 33 and miscellaneous purposes; and for not more than the following 34 full-time equivalent positions: 3,979,513 35 ..... \$

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FTEs 31.70 1 ... 2. For the security office of the chief information officer; 2 3 for salaries, support, maintenance, and miscellaneous purposes; 4 and for not more than the following full-time equivalent 5 positions: 6 ..... \$ 4,421,887 24.39 FTEs Of the moneys appropriated in this subsection, \$325,000 8 9 is allocated to providing cybersecurity services to local 10 governments. Sec. 15. DEPARTMENT OF MANAGEMENT - OFFICE OF THE CHIEF 11 12 INFORMATION OFFICER - REVOLVING FUND. There is appropriated to the office of the chief 13 1. 14 information officer of the department of management for the 15 fiscal year beginning July 1, 2024, and ending June 30, 2025, 16 from the revolving funds designated in chapter 8B and from 17 internal service funds created by the office such amounts as 18 the office deems necessary for the operation of the office 19 consistent with the requirements of chapter 8B. a. Notwithstanding section 321A.3, subsection 1, for the 20 2. 21 fiscal year beginning July 1, 2024, and ending June 30, 2025, 22 the first \$750,000 collected and transferred to the treasurer 23 of state with respect to the fees for transactions involving 24 the furnishing of a certified abstract of a vehicle operating 25 record under section 321A.3, subsection 1, shall be transferred 26 to the IowAccess revolving fund created in section 8B.33 for 27 the purposes of developing, implementing, maintaining, and 28 expanding electronic access to government records as provided 29 by law. b. All fees collected with respect to transactions 30 31 involving IowAccess shall be deposited in the IowAccess 32 revolving fund created under section 8B.33 and shall be used 33 only for the support of IowAccess projects. 34 Sec. 16. ROAD USE TAX FUND APPROPRIATION - DEPARTMENT OF

35 MANAGEMENT. There is appropriated from the road use tax fund

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1 created in section 312.1 to the department of management for 2 the fiscal year beginning July 1, 2024, and ending June 30, 3 2025, the following amount, or so much thereof as is necessary, 4 to be used for the purposes designated: 5 For salaries, support, maintenance, and miscellaneous 6 purposes: 7 ..... Ś 56,000 Sec. 17. IPERS - GENERAL OFFICE. There is appropriated 8 9 from the Iowa public employees' retirement fund created in 10 section 97B.7 to the Iowa public employees' retirement system 11 for the fiscal year beginning July 1, 2024, and ending June 12 30, 2025, the following amounts, or so much thereof as is 13 necessary, to be used for the purposes designated: For salaries, support, maintenance, and other operational 14 15 purposes to pay the costs of the Iowa public employees' 16 retirement system, and for not more than the following 17 full-time equivalent positions: 18 ..... \$ 20,774,712 19 ..... FTEs 99.13 20 Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is 21 appropriated from the general fund of the state to the Iowa 22 public information board for the fiscal year beginning July 23 1, 2024, and ending June 30, 2025, the following amount, or 24 so much thereof as is necessary, to be used for the purposes 25 designated: 26 For salaries, support, maintenance, and miscellaneous 27 purposes, and for not more than the following full-time 28 equivalent positions: 29 ..... Ś 362,101 3.20 30 ..... FTEs Sec. 19. DEPARTMENT OF REVENUE. 31 32 1. There is appropriated from the general fund of the state 33 to the department of revenue for the fiscal year beginning July 34 1, 2024, and ending June 30, 2025, the following amounts, or 35 so much thereof as is necessary, to be used for the purposes

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1 designated: 2 For salaries, support, maintenance, and miscellaneous a. 3 purposes, and for not more than the following full-time 4 equivalent positions: 5 ..... \$ 15,321,014 6 ..... FTEs 166.66 7 b. From the moneys appropriated in this subsection, the 8 department shall use \$400,000 to pay the direct costs of 9 compliance related to the collection and distribution of local 10 sales and services taxes imposed pursuant to chapter 423B. The director of revenue shall prepare and issue a state 11 2. 12 appraisal manual and the revisions to the state appraisal 13 manual as provided in section 421.17, subsection 17, without 14 cost to a city or county. Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION -----15 16 DEPARTMENT OF REVENUE. There is appropriated from the motor 17 vehicle fuel tax fund created pursuant to section 452A.77 to 18 the department of revenue for the fiscal year beginning July 19 1, 2024, and ending June 30, 2025, the following amount, or 20 so much thereof as is necessary, to be used for the purposes 21 designated: 22 For salaries, support, maintenance, and miscellaneous 23 purposes, and for administration and enforcement of the 24 provisions of chapter 452A and the motor vehicle fuel tax 25 program: 26 ..... \$ 1,305,775 27 Sec. 21. SECRETARY OF STATE. There is appropriated from 28 the general fund of the state to the office of the secretary of 29 state for the fiscal year beginning July 1, 2024, and ending 30 June 30, 2025, the following amounts, or so much thereof as is 31 necessary, to be used for the purposes designated: ADMINISTRATION AND ELECTIONS 32 1. 33 a. For salaries, support, maintenance, and miscellaneous 34 purposes, and for not more than the following full-time 35 equivalent positions:

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1 ..... \$ 2,121,759 16.50 2 ..... FTEs b. The state department or agency that provides data 3 4 processing services to support voter registration file 5 maintenance and storage shall provide those services without 6 charge. 2. BUSINESS SERVICES 7 8 For salaries, support, maintenance, and miscellaneous 9 purposes, and for not more than the following full-time 10 equivalent positions: 11 ..... \$ 1,417,535 12 ..... FTEs 16.00 13 Sec. 22. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND 14 APPROPRIATION - SECRETARY OF STATE. There is appropriated 15 from the address confidentiality program revolving fund created 16 in section 9.8 to the office of the secretary of state for the 17 fiscal year beginning July 1, 2024, and ending June 30, 2025, 18 the following amount, or so much thereof as is necessary, to be 19 used for the purposes designated: For salaries, support, maintenance, and miscellaneous 20 21 purposes: 195,400 22 ..... \$ Sec. 23. SECRETARY OF STATE FILING FEES REFUND. 23 24 Notwithstanding the obligation to collect fees pursuant to the 25 provisions of section 489.122, subsection 1, paragraphs "c" and 26 "q", section 490.122, subsection 1, paragraph "a", and section 27 504.113, subsection 1, paragraphs "a", "c", "d", "j", "k", 28 "1", and "m", for the fiscal year beginning July 1, 2024, the 29 secretary of state may refund these fees to the filer pursuant 30 to rules established by the secretary of state. The decision 31 of the secretary of state not to issue a refund under rules 32 established by the secretary of state is final and not subject 33 to review pursuant to chapter 17A. 34 Sec. 24. TREASURER OF STATE. 1. There is appropriated from the general fund of the 35

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1 state to the office of treasurer of state for the fiscal year 2 beginning July 1, 2024, and ending June 30, 2025, the following 3 amount, or so much thereof as is necessary, to be used for the 4 purposes designated: 5 For salaries, support, maintenance, and miscellaneous 6 purposes, and for not more than the following full-time 7 equivalent positions: 8 ..... \$ 1,015,300 9 ..... FTEs 26.00 The office of treasurer of state shall supply 10 2. 11 administrative support for the executive council. 12 Sec. 25. ROAD USE TAX FUND APPROPRIATION - OFFICE OF 13 TREASURER OF STATE. There is appropriated from the road use 14 tax fund created in section 312.1 to the office of treasurer of 15 state for the fiscal year beginning July 1, 2024, and ending 16 June 30, 2025, the following amount, or so much thereof as is 17 necessary, to be used for the purposes designated: 18 For enterprise resource management costs related to the 19 distribution of road use tax fund moneys: 20 ..... 316,788 . . . . . . . . . . . . \$ 21 Sec. 26. IOWA UTILITIES BOARD. There is appropriated from the commerce revolving fund 22 1. 23 created in section 546.12 to the Iowa utilities board for the 24 fiscal year beginning July 1, 2024, and ending June 30, 2025, 25 the following amount, or so much thereof as is necessary, to be 26 used for the purposes designated: For salaries, support, maintenance, and miscellaneous 27 28 purposes, and for not more than the following full-time 29 equivalent positions: 30 ..... \$ 11,002,937 31 ..... FTEs 80.00 The utilities board may expend additional moneys, 32 2. 33 including moneys for additional personnel, if those additional 34 expenditures are actual expenses which exceed the moneys 35 budgeted for utility regulation and the expenditures are fully

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reimbursable. Before the board expends or encumbers an amount
 in excess of the moneys budgeted for regulation, the board
 shall first do all of the following:

a. Notify the department of management, the legislative
5 services agency, and the legislative fiscal committee of the
6 need for the expenditures.

b. File with each of the entities named in paragraph "a" the
8 legislative and regulatory justification for the expenditures,
9 along with an estimate of the expenditures.

10 Sec. 27. CHARGES — IOWA UTILITIES BOARD AND DEPARTMENT OF 11 INSURANCE AND FINANCIAL SERVICES. The Iowa utilities board 12 and each division of the department of insurance and financial 13 services shall include in its charges assessed or revenues 14 generated an amount sufficient to cover the amount stated 15 in its appropriation and any state-assessed indirect costs 16 determined by the department of administrative services.

Sec. 28. IOWA PRODUCTS. As a condition of receiving an appropriation, any agency appropriated moneys pursuant to this Act shall give first preference when purchasing a product to an Iowa product or a product produced by an Iowa-based business. Second preference shall be given to a United States product or a product produced by a business based in the United States.

FY 2024-2025 STANDING APPROPRIATIONS — LIMITATIONS Sec. 29. LIMITATION OF STANDING APPROPRIATION — FY 25 2024-2025. Notwithstanding the standing appropriation in the 26 following designated section for the fiscal year beginning July 27 1, 2024, and ending June 30, 2025, the amount appropriated from 28 the general fund of the state pursuant to that section for the 29 following designated purpose shall not exceed the following 30 amount:

31 For the enforcement of chapter 453D relating to tobacco 32 product manufacturers under section 453D.8: 33 .....\$ 17,525 34 EXPLANATION 35 The inclusion of this explanation does not constitute agreement with

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the explanation's substance by the members of the general assembly.

2 This bill relates to and appropriates moneys to various 3 state departments, agencies, and funds for FY 2024-2025, 4 including the department of administrative services, auditor of 5 state, Iowa ethics and campaign disclosure board, offices of 6 governor and lieutenant governor, department of inspections, 7 appeals, and licensing, department of insurance and financial 8 services, department of management, Iowa public employees' 9 retirement system, Iowa public information board, department 10 of revenue, secretary of state, treasurer of state, and Iowa 11 utilities board.

12 The bill limits a standing appropriation for FY 2024-2025 13 for enforcement of Code chapter 453D relating to tobacco 14 product manufacturers under Code section 453D.8.