

Senate File 2422 - Introduced

SENATE FILE 2422
BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO SSB 3184)

(COMPANION TO HF 2683 BY
COMMITTEE ON APPROPRIATIONS)

A BILL FOR

1 An Act relating to transportation and other
2 infrastructure-related appropriations to the department of
3 transportation, including allocation and use of moneys from
4 the road use tax fund and the primary road fund.
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 Section 1. ROAD USE TAX FUND — FY 2024-2025. There is
2 appropriated from the road use tax fund created in section
3 312.1 to the department of transportation for the fiscal year
4 beginning July 1, 2024, and ending June 30, 2025, the following
5 amounts, or so much thereof as is necessary, to be used for the
6 purposes designated:

7 1. For the payment of costs associated with the production
8 of driver's licenses, as defined in section 321.1, subsection
9 20A:

10 \$ 1,600,000

11 Notwithstanding section 8.33, moneys appropriated in this
12 subsection that remain unencumbered or unobligated at the close
13 of the fiscal year shall not revert but shall remain available
14 for expenditure for the purposes specified in this subsection
15 until the close of the succeeding fiscal year.

16 2. For salaries, support, maintenance, and miscellaneous
17 purposes, and for not more than the following full-time
18 equivalent positions:

19 a. Transportation operations:

20 \$ 16,976,308

21 b. Motor vehicles:

22 \$ 30,542,265

23 FTEs 294.00

24 3. For payments to the department of administrative
25 services and the office of the chief information officer for
26 utility services:

27 \$ 455,647

28 4. For unemployment compensation:

29 \$ 7,000

30 5. For payments to the department of administrative
31 services for paying workers' compensation claims under chapter
32 85 on behalf of employees of the department of transportation:

33 \$ 141,577

34 6. For payment to the general fund of the state for indirect
35 cost recoveries:

- 1 \$ 90,000
- 2 7. For reimbursement to the auditor of state for audit
- 3 expenses as provided in [section 11.5B](#):
- 4 \$ 107,884
- 5 8. For automation, telecommunications, and related costs
- 6 associated with the county issuance of driver's licenses and
- 7 vehicle registrations and titles:
- 8 \$ 1,406,000
- 9 9. For costs associated with participation in the
- 10 Mississippi river parkway commission:
- 11 \$ 40,000
- 12 10. For costs associated with the traffic and criminal
- 13 software program and the mobile architecture and communications
- 14 handling program:
- 15 \$ 300,000
- 16 11. For motor vehicle division field facility maintenance
- 17 projects at various locations:
- 18 \$ 400,000

19 For purposes of [section 8.33](#), unless specifically provided
 20 otherwise, moneys appropriated in subsection 11 that remain
 21 unencumbered or unobligated shall not revert but shall remain
 22 available for expenditure for the purposes designated until
 23 the close of the fiscal year that ends three years after the
 24 end of the fiscal year for which the appropriation was made.
 25 However, if the project or projects for which the appropriation
 26 was made are completed in an earlier fiscal year, unencumbered
 27 or unobligated moneys shall revert at the close of that same
 28 fiscal year.

29 Sec. 2. PRIMARY ROAD FUND — FY 2024-2025. There is
 30 appropriated from the primary road fund created in section
 31 313.3 to the department of transportation for the fiscal year
 32 beginning July 1, 2024, and ending June 30, 2025, the following
 33 amounts, or so much thereof as is necessary, to be used for the
 34 purposes designated:

- 35 1. For transportation operations salaries, support,

S.F. 2422

1 maintenance, and miscellaneous purposes, and for not more than
2 the following full-time equivalent positions:
3 \$333,994,227
4 FTEs 2,363.00
5 2. For payments to the department of administrative
6 services and the office of the chief information officer for
7 utility services:
8 \$ 2,798,974
9 3. For unemployment compensation:
10 \$ 138,000
11 4. For payments to the department of administrative
12 services for paying workers' compensation claims under
13 chapter 85 on behalf of the employees of the department of
14 transportation:
15 \$ 3,432,963
16 5. For disposal of hazardous wastes from field locations and
17 the central complex:
18 \$ 1,000,000
19 6. For payment to the general fund of the state for indirect
20 cost recoveries:
21 \$ 660,000
22 7. For reimbursement to the auditor of state for audit
23 expenses as provided in [section 11.5B](#):
24 \$ 662,716
25 8. For costs associated with producing transportation maps:
26 \$ 195,000
27 9. For inventory and equipment replacement:
28 \$ 29,626,000
29 10. For costs associated with the statewide
30 interoperability network:
31 \$ 442,162
32 11. For facility major maintenance and enhancement:
33 \$ 6,300,000
34 12. For facility routine maintenance and preservation:
35 \$ 5,200,000

- 1 13. For the renovation of the Albia maintenance garage:
- 2 \$ 7,291,067
- 3 14. For the renovation of the Jefferson maintenance garage:
- 4 \$ 6,999,292

5 For purposes of [section 8.33](#), unless specifically provided
6 otherwise, moneys appropriated in subsections 11 through 14
7 that remain unencumbered or unobligated shall not revert
8 but shall remain available for expenditure for the purposes
9 designated until the close of the fiscal year that ends
10 three years after the end of the fiscal year for which the
11 appropriation was made. However, if the project or projects
12 for which such appropriation was made are completed in an
13 earlier fiscal year, unencumbered or unobligated moneys shall
14 revert at the close of that same fiscal year.

EXPLANATION

15
16 The inclusion of this explanation does not constitute agreement with
17 the explanation's substance by the members of the general assembly.

18 This bill makes appropriations from the road use tax fund and
19 the primary road fund to the department of transportation.

20 Appropriations for FY 2024-2025 from the road use tax
21 fund include appropriations for driver's license production,
22 transportation operations, motor vehicles, utility services,
23 unemployment and workers' compensation, indirect cost
24 recoveries, audits, county issuance of driver's licenses
25 and vehicle registration and titling, participation in the
26 Mississippi river parkway commission, the traffic and criminal
27 software program and the mobile architecture and communications
28 handling program, and motor vehicle division field facility
29 maintenance projects.

30 Appropriations for FY 2024-2025 from the primary road fund
31 include appropriations for transportation operations, utility
32 services, unemployment and workers' compensation, hazardous
33 waste disposal, indirect cost recoveries, audits, production of
34 transportation maps, inventory and equipment replacement, the
35 statewide interoperability network, major facility maintenance

S.F. 2422

1 and enhancement, routine facility maintenance and preservation,
2 and renovation of the maintenance garages in Albia and
3 Jefferson.