

Senate Study Bill 3163 - Introduced

SENATE FILE _____
BY (PROPOSED COMMITTEE ON
APPROPRIATIONS BILL BY
CHAIRPERSON KRAAYENBRINK)

A BILL FOR

1 An Act relating to and making appropriations involving certain
2 state departments, agencies, funds, and certain other
3 entities, providing for regulatory authority, providing for
4 other properly related matters, and including contingent
5 effective date provisions.

6 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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DIVISION I
FY 2022-2023

Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1. There is appropriated from the general fund of the state to the department of administrative services for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	3,603,404
.....	FTEs	53.82

b. For the payment of utility costs, and for not more than the following full-time equivalent positions:

.....	\$	4,104,239
.....	FTEs	1.00

Notwithstanding [section 8.33](#), any excess moneys appropriated for utility costs in this lettered paragraph shall not revert to the general fund of the state at the end of the fiscal year but shall remain available for expenditure for the purposes of this lettered paragraph during the succeeding fiscal year.

c. For Terrace Hill operations, and for not more than the following full-time equivalent positions:

.....	\$	461,674
.....	FTEs	4.37

2. Any moneys and premiums collected by the department for workers' compensation shall be segregated into a separate workers' compensation fund in the state treasury to be used for payment of state employees' workers' compensation claims and administrative costs. Notwithstanding [section 8.33](#), unencumbered or unobligated moneys remaining in this workers' compensation fund at the end of the fiscal year shall not revert but shall be available for expenditure for purposes of the fund for subsequent fiscal years.

1 Sec. 2. REVOLVING FUNDS. There is appropriated to the
2 department of administrative services for the fiscal year
3 beginning July 1, 2022, and ending June 30, 2023, from the
4 revolving funds designated in [chapter 8A](#) and from internal
5 service funds created by the department such amounts as the
6 department deems necessary for the operation of the department
7 consistent with the requirements of [chapter 8A](#).

8 Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
9 CHARGE. For the fiscal year beginning July 1, 2022, and ending
10 June 30, 2023, the monthly per contract administrative charge
11 which may be assessed by the department of administrative
12 services shall be \$2.00 per contract on all health insurance
13 plans administered by the department.

14 Sec. 4. AUDITOR OF STATE.

15 1. There is appropriated from the general fund of the state
16 to the office of the auditor of state for the fiscal year
17 beginning July 1, 2022, and ending June 30, 2023, the following
18 amounts, or so much thereof as is necessary, to be used for the
19 purposes designated:

20 For salaries, support, maintenance, and miscellaneous
21 purposes, and for not more than the following full-time
22 equivalent positions:

23	\$	986,193
24	FTEs	98.00

25 2. The auditor of state may retain additional full-time
26 equivalent positions as is reasonable and necessary to
27 perform governmental subdivision audits which are reimbursable
28 pursuant to [section 11.20](#) or [11.21](#), to perform audits which are
29 requested by and reimbursable from the federal government, and
30 to perform work requested by and reimbursable from departments
31 or agencies pursuant to [section 11.5A](#) or [11.5B](#). The auditor
32 of state shall notify the department of management, the
33 legislative fiscal committee, and the legislative services
34 agency of the additional full-time equivalent positions
35 retained.

1 3. The auditor of state shall allocate moneys from the
2 appropriation in this section solely for audit work related to
3 the annual comprehensive financial report, federally required
4 audits, and investigations of embezzlement, theft, or other
5 significant financial irregularities until the audit of the
6 annual comprehensive financial report is complete.

7 Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
8 is appropriated from the general fund of the state to the
9 Iowa ethics and campaign disclosure board for the fiscal year
10 beginning July 1, 2022, and ending June 30, 2023, the following
11 amount, or so much thereof as is necessary, to be used for the
12 purposes designated:

13 For salaries, support, maintenance, and miscellaneous
14 purposes, and for not more than the following full-time
15 equivalent positions:

16	\$	774,910
17	FTEs	7.00

18 Sec. 6. OFFICE OF THE CHIEF INFORMATION OFFICER.

19 1. There is appropriated to the office of the chief
20 information officer for the fiscal year beginning July 1, 2022,
21 and ending June 30, 2023, from the revolving funds designated
22 in [chapter 8B](#) and from internal service funds created by the
23 office such amounts as the office deems necessary for the
24 operation of the office consistent with the requirements of
25 chapter 8B.

26 2. a. Notwithstanding [section 321A.3, subsection 1](#), for the
27 fiscal year beginning July 1, 2022, and ending June 30, 2023,
28 the first \$750,000 collected and transferred to the treasurer
29 of state with respect to the fees for transactions involving
30 the furnishing of a certified abstract of a vehicle operating
31 record under [section 321A.3, subsection 1](#), shall be transferred
32 to the IowAccess revolving fund created in [section 8B.33](#) for
33 the purposes of developing, implementing, maintaining, and
34 expanding electronic access to government records as provided
35 by law.

1 b. All fees collected with respect to transactions
2 involving IowAccess shall be deposited in the IowAccess
3 revolving fund created under [section 8B.33](#) and shall be used
4 only for the support of IowAccess projects.

5 Sec. 7. DEPARTMENT OF COMMERCE.

6 1. There is appropriated from the general fund of the state
7 to the department of commerce for the fiscal year beginning
8 July 1, 2022, and ending June 30, 2023, the following amounts,
9 or so much thereof as is necessary, to be used for the purposes
10 designated:

11 a. ALCOHOLIC BEVERAGES DIVISION

12 For salaries, support, maintenance, and miscellaneous
13 purposes, and for not more than the following full-time
14 equivalent positions:

15	\$	1,075,454
16	FTEs	18.10

17 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

18 For salaries, support, maintenance, and miscellaneous
19 purposes, and for not more than the following full-time
20 equivalent positions:

21	\$	360,856
22	FTEs	11.00

23 2. There is appropriated from the department of commerce
24 revolving fund created in [section 546.12](#) to the department of
25 commerce for the fiscal year beginning July 1, 2022, and ending
26 June 30, 2023, the following amounts, or so much thereof as is
27 necessary, to be used for the purposes designated:

28 a. BANKING DIVISION

29 For salaries, support, maintenance, and miscellaneous
30 purposes, and for not more than the following full-time
31 equivalent positions:

32	\$	12,990,766
33	FTEs	80.00

34 b. CREDIT UNION DIVISION

35 For salaries, support, maintenance, and miscellaneous

1 purposes, and for not more than the following full-time
2 equivalent positions:

3 \$ 2,433,413
4 FTEs 16.00

5 c. INSURANCE DIVISION

6 (1) For salaries, support, maintenance, and miscellaneous
7 purposes, and for not more than the following full-time
8 equivalent positions:

9 \$ 6,523,101
10 FTEs 121.85

11 (2) From the full-time equivalent positions authorized in
12 this paragraph, the insurance division shall use 2.00 full-time
13 equivalent positions for two fraud investigators.

14 (3) The insurance division shall use 1.00 full-time
15 equivalent position authorized in this paragraph for an
16 employee whose sole responsibility is investigating complaints
17 and notifications related to financial exploitation of eligible
18 adults.

19 (4) Except as provided in subparagraphs (2) and (3),
20 the insurance division may reallocate authorized full-time
21 equivalent positions as necessary to respond to accreditation
22 recommendations or requirements.

23 (5) The insurance division expenditures for examination
24 purposes may exceed the projected receipts, refunds, and
25 reimbursements, estimated pursuant to section 505.7, subsection
26 7, including the expenditures for retention of additional
27 personnel, if the expenditures are fully reimbursable and the
28 division first does both of the following:

29 (a) Notifies the department of management, the legislative
30 services agency, and the legislative fiscal committee of the
31 need for the expenditures.

32 (b) Files with each of the entities named in subparagraph
33 division (a) the legislative and regulatory justification for
34 the expenditures, along with an estimate of the expenditures.

35 (6) (a) For salaries, support, maintenance, and

1 miscellaneous purposes, and for not more than the following
2 full-time equivalent positions:

3	\$	200,000
4	FTEs	2.00

5 (b) The insurance division shall use the 2.00 full-time
6 equivalent positions authorized in this subparagraph for
7 management, enforcement, and investigation of matters related
8 to pharmacy benefit manager programs.

9 (c) Moneys appropriated in this subparagraph are contingent
10 upon the enactment of 2022 Iowa Acts, Senate File 2231, or
11 House File 2384, if enacted.

12 d. UTILITIES DIVISION

13 (1) For salaries, support, maintenance, and miscellaneous
14 purposes, and for not more than the following full-time
15 equivalent positions:

16	\$	9,226,486
17	FTEs	70.00

18 (2) The utilities division may expend additional moneys,
19 including moneys for additional personnel, if those additional
20 expenditures are actual expenses which exceed the moneys
21 budgeted for utility regulation and the expenditures are fully
22 reimbursable. Before the division expends or encumbers an
23 amount in excess of the moneys budgeted for regulation, the
24 division shall first do both of the following:

25 (a) Notify the department of management, the legislative
26 services agency, and the legislative fiscal committee of the
27 need for the expenditures.

28 (b) File with each of the entities named in subparagraph
29 division (a) the legislative and regulatory justification for
30 the expenditures, along with an estimate of the expenditures.

31 3. CHARGES. Each division and the office of consumer
32 advocate shall include in its charges assessed or revenues
33 generated an amount sufficient to cover the amount stated
34 in its appropriation and any state-assessed indirect costs
35 determined by the department of administrative services.

1 Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
2 AND REGULATION BUREAU. There is appropriated from the housing
3 trust fund created pursuant to [section 16.181](#), to the bureau of
4 professional licensing and regulation of the banking division
5 of the department of commerce for the fiscal year beginning
6 July 1, 2022, and ending June 30, 2023, the following amounts,
7 or so much thereof as is necessary, to be used for the purposes
8 designated:

9 For salaries, support, maintenance, and miscellaneous
10 purposes:

11 \$ 62,317

12 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is
13 appropriated from the general fund of the state to the offices
14 of the governor and the lieutenant governor for the fiscal year
15 beginning July 1, 2022, and ending June 30, 2023, the following
16 amounts, or so much thereof as is necessary, to be used for the
17 purposes designated:

18 1. GENERAL OFFICE

19 For salaries, support, maintenance, and miscellaneous
20 purposes, and for not more than the following full-time
21 equivalent positions:

22 \$ 2,315,344

23 FTEs 25.00

24 2. TERRACE HILL QUARTERS

25 For the governor’s quarters at Terrace Hill, including
26 salaries, support, maintenance, and miscellaneous purposes, and
27 for not more than the following full-time equivalent positions:

28 \$ 142,702

29 FTEs 1.93

30 Sec. 10. GOVERNOR’S OFFICE OF DRUG CONTROL POLICY. There
31 is appropriated from the general fund of the state to the
32 governor’s office of drug control policy for the fiscal year
33 beginning July 1, 2022, and ending June 30, 2023, the following
34 amount, or so much thereof as is necessary, to be used for the
35 purposes designated:

1 For salaries, support, maintenance, and miscellaneous
2 purposes, including statewide coordination of the drug abuse
3 resistance education (D.A.R.E.) programs or similar programs,
4 and for not more than the following full-time equivalent
5 positions:

6 \$ 239,271
7 FTEs 4.00

8 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
9 from the general fund of the state to the department of human
10 rights for the fiscal year beginning July 1, 2022, and ending
11 June 30, 2023, the following amounts, or so much thereof as is
12 necessary, to be used for the purposes designated:

13 1. CENTRAL ADMINISTRATION DIVISION

14 For salaries, support, maintenance, and miscellaneous
15 purposes, and for not more than the following full-time
16 equivalent positions:

17 \$ 189,071
18 FTEs 5.64

19 2. COMMUNITY ADVOCACY AND SERVICES DIVISION

20 For salaries, support, maintenance, and miscellaneous
21 purposes, and for not more than the following full-time
22 equivalent positions:

23 \$ 956,894
24 FTEs 7.40

25 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There
26 is appropriated from the general fund of the state to the
27 department of inspections and appeals for the fiscal year
28 beginning July 1, 2022, and ending June 30, 2023, the following
29 amounts, or so much thereof as is necessary, to be used for the
30 purposes designated:

31 1. ADMINISTRATION DIVISION

32 For salaries, support, maintenance, and miscellaneous
33 purposes, and for not more than the following full-time
34 equivalent positions:

35 \$ 546,312

1 FTEs 10.55

2 2. ADMINISTRATIVE HEARINGS DIVISION

3 For salaries, support, maintenance, and miscellaneous
4 purposes, and for not more than the following full-time
5 equivalent positions:

6 \$ 625,827

7 FTEs 23.00

8 3. INVESTIGATIONS DIVISION

9 a. For salaries, support, maintenance, and miscellaneous
10 purposes, and for not more than the following full-time
11 equivalent positions:

12 \$ 2,339,591

13 FTEs 50.00

14 b. By December 1, 2022, the department, in coordination
15 with the investigations division, shall submit a report to the
16 general assembly concerning the division's activities relative
17 to fraud in public assistance programs for the fiscal year
18 beginning July 1, 2021, and ending June 30, 2022. The report
19 shall include but is not limited to a summary of the number
20 of cases investigated, case outcomes, overpayment dollars
21 identified, amount of cost avoidance, and actual dollars
22 recovered.

23 4. HEALTH FACILITIES DIVISION

24 a. For salaries, support, maintenance, and miscellaneous
25 purposes, and for not more than the following full-time
26 equivalent positions:

27 \$ 5,185,782

28 FTEs 115.00

29 b. The department shall, in coordination with the health
30 facilities division, make the following information available
31 to the public as part of the department's development efforts
32 to revise the department's internet site:

33 (1) The number of inspections conducted by the division
34 annually by type of service provider and type of inspection.

35 (2) The total annual operations budget for the division,

1 including general fund appropriations and federal contract
2 dollars received by type of service provider inspected.

3 (3) The total number of full-time equivalent positions in
4 the division, to include the number of full-time equivalent
5 positions serving in a supervisory capacity, and serving as
6 surveyors, inspectors, or monitors in the field by type of
7 service provider inspected.

8 (4) Identification of state and federal survey trends,
9 cited regulations, the scope and severity of deficiencies
10 identified, and federal and state fines assessed and collected
11 concerning nursing and assisted living facilities and programs.

12 c. It is the intent of the general assembly that the
13 department and division continuously solicit input from
14 facilities regulated by the division to assess and improve
15 the division's level of collaboration and to identify new
16 opportunities for cooperation.

17 d. Notwithstanding section 8.33, from moneys appropriated
18 in this subsection, any unencumbered or unobligated moneys that
19 remain at the close of the fiscal year, not to exceed \$318,900,
20 shall not revert but shall remain available for expenditure for
21 the costs associated with the completion of additional surveys
22 required of long-term care facilities due to the COVID-19
23 pandemic. The moneys shall provide the one-time state match
24 moneys for a federal award from the centers for Medicare and
25 Medicaid services to the health facilities division of the
26 department of inspections and appeals. Any unencumbered or
27 unobligated moneys that remain at the close of the fiscal year
28 ending June 30, 2024, from the moneys that do not revert June
29 30, 2023, pursuant to this paragraph, shall revert to the
30 general fund.

31 5. EMPLOYMENT APPEAL BOARD

32 a. For salaries, support, maintenance, and miscellaneous
33 purposes, and for not more than the following full-time
34 equivalent positions:

35 \$ 38,912

1 FTEs 11.00

2 b. The employment appeal board shall be reimbursed by
3 the labor services division of the department of workforce
4 development for all costs associated with hearings conducted
5 under chapter 91C, related to contractor registration. The
6 board may expend, in addition to the amount appropriated under
7 this subsection, additional amounts as are directly billable
8 to the labor services division under this subsection and to
9 retain the additional full-time equivalent positions as needed
10 to conduct hearings required pursuant to chapter 91C.

11 c. The employment appeal board may temporarily exceed and
12 draw more than the amount appropriated in this subsection and
13 incur a negative cash balance as long as there are receivables
14 of federal funds equal to or greater than the negative balance
15 and the amount appropriated in this subsection is not exceeded
16 at the close of the fiscal year.

17 6. CHILD ADVOCACY BOARD

18 a. For foster care review and the court appointed special
19 advocate program, including salaries, support, maintenance, and
20 miscellaneous purposes, and for not more than the following
21 full-time equivalent positions:

22 \$ 2,607,454
23 FTEs 29.86

24 b. The department of human services, in coordination with
25 the child advocacy board and the department of inspections and
26 appeals, shall submit an application for funding available
27 pursuant to Tit. IV-E of the federal Social Security Act for
28 claims for child advocacy board administrative review costs.

29 c. The court appointed special advocate program shall
30 investigate and develop opportunities for expanding
31 fund-raising for the program.

32 d. Administrative costs charged by the department of
33 inspections and appeals for items funded under this subsection
34 shall not exceed 4 percent of the amount appropriated in this
35 subsection.

1 7. FOOD AND CONSUMER SAFETY

2 For salaries, support, maintenance, and miscellaneous
3 purposes, and for not more than the following full-time
4 equivalent positions:

5	\$	574,819
6	FTEs	33.75

7 8. APPROPRIATION REALLOCATION. Notwithstanding section
8 8.39, the department of inspections and appeals, in
9 consultation with the department of management, may reallocate
10 moneys appropriated in this section as necessary to best
11 fulfill the needs of the department provided for in the
12 appropriation. However, the department of inspections and
13 appeals shall not reallocate moneys appropriated to the child
14 advocacy board in this section.

15 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS — LICENSE OR
16 REGISTRATION FEES.

17 1. For the fiscal year beginning July 1, 2022, and ending
18 June 30, 2023, the department of inspections and appeals
19 shall collect any license or registration fees or electronic
20 transaction fees generated during the fiscal year as a result
21 of licensing and registration activities under [chapters 99B,](#)
22 [137C, 137D, and 137F.](#)

23 2. From the fees collected by the department under this
24 section on behalf of a municipal corporation with which
25 the department has an agreement pursuant to [section 137F.3,](#)
26 through a statewide electronic licensing system operated by
27 the department, notwithstanding [section 137F.6, subsection 2,](#)
28 the department shall remit the amount of those fees to the
29 municipal corporation for whom the fees were collected less
30 any electronic transaction fees collected by the department to
31 enable electronic payment.

32 3. From the fees collected by the department under this
33 section, other than those fees described in subsection 2,
34 the department shall deposit the amount of \$800,000 into the
35 general fund of the state prior to June 30, 2023.

1 4. From the fees collected by the department under this
 2 section, other than those fees described in subsections 2 and
 3 3, the department shall retain the remainder of the fees for
 4 the purposes of enforcing the provisions of chapters 99B, 137C,
 5 137D, and 137F. Notwithstanding section 8.33, moneys retained
 6 by the department pursuant to this subsection that remain
 7 unencumbered or unobligated at the end of the fiscal year
 8 shall not revert but shall remain available for expenditure
 9 for the purposes of enforcing the provisions of chapters 99B,
 10 137C, 137D, and 137F during the succeeding fiscal year. The
 11 department shall provide an annual report to the department
 12 of management and the legislative services agency on fees
 13 billed and collected and expenditures from the moneys retained
 14 by the department in a format determined by the department
 15 of management in consultation with the legislative services
 16 agency.

17 Sec. 14. RACING AND GAMING COMMISSION — RACING AND GAMING
 18 REGULATION. There is appropriated from the gaming regulatory
 19 revolving fund established in section 99F.20 to the racing and
 20 gaming commission of the department of inspections and appeals
 21 for the fiscal year beginning July 1, 2022, and ending June 30,
 22 2023, the following amount, or so much thereof as is necessary,
 23 to be used for the purposes designated:

24 For salaries, support, maintenance, and miscellaneous
 25 purposes for regulation, administration, and enforcement of
 26 pari-mutuel racetracks, excursion boat gambling, gambling
 27 structure laws, sports wagering, and fantasy sports contests,
 28 and for not more than the following full-time equivalent
 29 positions:

30	\$	6,912,974
31	FTEs	53.70

32 Sec. 15. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
 33 INSPECTIONS AND APPEALS. There is appropriated from the road
 34 use tax fund created in section 312.1 to the administrative
 35 hearings division of the department of inspections and appeals

1 for the fiscal year beginning July 1, 2022, and ending June 30,
2 2023, the following amount, or so much thereof as is necessary,
3 to be used for the purposes designated:

4 For salaries, support, maintenance, and miscellaneous
5 purposes:
6 \$ 1,623,897

7 Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated
8 from the general fund of the state to the department of
9 management for the fiscal year beginning July 1, 2022, and
10 ending June 30, 2023, the following amounts, or so much thereof
11 as is necessary, to be used for the purposes designated:

12 For enterprise resource planning, providing for a salary
13 model administrator, conducting performance audits, and the
14 department's LEAN process; for salaries, support, maintenance,
15 and miscellaneous purposes; and for not more than the following
16 full-time equivalent positions:
17 \$ 2,770,693
18 FTEs 20.00

19 Sec. 17. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
20 MANAGEMENT. There is appropriated from the road use tax fund
21 created in [section 312.1](#) to the department of management for
22 the fiscal year beginning July 1, 2022, and ending June 30,
23 2023, the following amount, or so much thereof as is necessary,
24 to be used for the purposes designated:

25 For salaries, support, maintenance, and miscellaneous
26 purposes:
27 \$ 56,000

28 Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is
29 appropriated from the general fund of the state to the Iowa
30 public information board for the fiscal year beginning July
31 1, 2022, and ending June 30, 2023, the following amounts, or
32 so much thereof as is necessary, to be used for the purposes
33 designated:

34 For salaries, support, maintenance, and miscellaneous
35 purposes, and for not more than the following full-time

1 equivalent positions:

2	\$	358,039
3	FTEs	3.00

4 Sec. 19. DEPARTMENT OF REVENUE.

5 1. There is appropriated from the general fund of the state
6 to the department of revenue for the fiscal year beginning July
7 1, 2022, and ending June 30, 2023, the following amounts, or
8 so much thereof as is necessary, to be used for the purposes
9 designated:

10 For salaries, support, maintenance, and miscellaneous
11 purposes, and for not more than the following full-time
12 equivalent positions:

13	\$	15,149,692
14	FTEs	150.51

15 2. From the moneys appropriated in subsection 1, the
16 department shall use \$400,000 to pay the direct costs of
17 compliance related to the collection and distribution of local
18 sales and services taxes imposed pursuant to [chapters 423B](#) and
19 [423E](#).

20 3. The director of revenue shall prepare and issue a state
21 appraisal manual and the revisions to the state appraisal
22 manual as provided in [section 421.17, subsection 17](#), without
23 cost to a city or county.

24 Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There
25 is appropriated from the motor vehicle fuel tax fund created
26 pursuant to [section 452A.77](#) to the department of revenue for
27 the fiscal year beginning July 1, 2022, and ending June 30,
28 2023, the following amount, or so much thereof as is necessary,
29 to be used for the purposes designated:

30 For salaries, support, maintenance, and miscellaneous
31 purposes, and for administration and enforcement of the
32 provisions of [chapter 452A](#) and the motor vehicle fuel tax
33 program:

34	\$	1,305,775
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35 Sec. 21. SECRETARY OF STATE. There is appropriated from

1 the general fund of the state to the office of the secretary of
2 state for the fiscal year beginning July 1, 2022, and ending
3 June 30, 2023, the following amounts, or so much thereof as is
4 necessary, to be used for the purposes designated:

5 1. ADMINISTRATION AND ELECTIONS

6 a. For salaries, support, maintenance, and miscellaneous
7 purposes, and for not more than the following full-time
8 equivalent positions:

9	\$	2,124,870
10	FTEs	16.50

11 b. The state department or agency that provides data
12 processing services to support voter registration file
13 maintenance and storage shall provide those services without
14 charge.

15 2. BUSINESS SERVICES

16 For salaries, support, maintenance, and miscellaneous
17 purposes, and for not more than the following full-time
18 equivalent positions:

19	\$	1,420,646
20	FTEs	16.00

21 Sec. 22. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND
22 APPROPRIATION — SECRETARY OF STATE. There is appropriated
23 from the address confidentiality program revolving fund created
24 in [section 9.8](#) to the office of the secretary of state for the
25 fiscal year beginning July 1, 2022, and ending June 30, 2023,
26 the following amount, or so much thereof as is necessary, to be
27 used for the purposes designated:

28 For salaries, support, maintenance, and miscellaneous
29 purposes:

30	\$	195,400
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31 Sec. 23. SECRETARY OF STATE FILING FEES REFUND.

32 Notwithstanding the obligation to collect fees pursuant to the
33 provisions of [section 489.117, subsection 1](#), paragraphs "c" and
34 "q", [section 490.122, subsection 1](#), paragraph "a", and section
35 504.113, subsection 1, paragraphs "a", "c", "d", "j", "k",

1 "l", and "m", for the fiscal year beginning July 1, 2022, the
2 secretary of state may refund these fees to the filer pursuant
3 to rules established by the secretary of state. The decision
4 of the secretary of state not to issue a refund under rules
5 established by the secretary of state is final and not subject
6 to review pursuant to [chapter 17A](#).

7 Sec. 24. TREASURER OF STATE.

8 1. There is appropriated from the general fund of the
9 state to the office of treasurer of state for the fiscal year
10 beginning July 1, 2022, and ending June 30, 2023, the following
11 amount, or so much thereof as is necessary, to be used for the
12 purposes designated:

13 For salaries, support, maintenance, and miscellaneous
14 purposes, and for not more than the following full-time
15 equivalent positions:

16	\$ 1,017,442
17	FTEs 26.00

18 2. The office of treasurer of state shall supply
19 administrative support for the executive council.

20 Sec. 25. ROAD USE TAX FUND APPROPRIATION — OFFICE OF
21 TREASURER OF STATE. There is appropriated from the road use
22 tax fund created in [section 312.1](#) to the office of treasurer of
23 state for the fiscal year beginning July 1, 2022, and ending
24 June 30, 2023, the following amount, or so much thereof as is
25 necessary, to be used for the purposes designated:

26 For enterprise resource management costs related to the
27 distribution of road use tax fund moneys:

28	\$ 269,953
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29 Sec. 26. IPERS — GENERAL OFFICE. There is appropriated
30 from the Iowa public employees' retirement fund created in
31 section 97B.7 to the Iowa public employees' retirement system
32 for the fiscal year beginning July 1, 2022, and ending June 30,
33 2023, the following amount, or so much thereof as is necessary,
34 to be used for the purposes designated:

35 For salaries, support, maintenance, and other operational

1 purposes to pay the costs of the Iowa public employees'
2 retirement system, and for not more than the following
3 full-time equivalent positions:

4 \$ 18,432,885
5 FTEs 88.13

6 Sec. 27. IOWA PRODUCTS. As a condition of receiving an
7 appropriation, any agency appropriated moneys pursuant to
8 this division of this Act shall give first preference when
9 purchasing a product to an Iowa product or a product produced
10 by an Iowa-based business. Second preference shall be given
11 to a United States product or a product produced by a business
12 based in the United States.

13 DIVISION II

14 STANDING APPROPRIATIONS — LIMITATIONS

15 Sec. 28. LIMITATION OF STANDING APPROPRIATION — FY
16 2022-2023. Notwithstanding the standing appropriation in the
17 following designated section for the fiscal year beginning July
18 1, 2022, and ending June 30, 2023, the amount appropriated from
19 the general fund of the state pursuant to that section for the
20 following designated purpose shall not exceed the following
21 amount:

22 For the enforcement of chapter 453D relating to tobacco
23 product manufacturers under section 453D.8:
24 \$ 17,525

25 DIVISION III

26 TECHNOLOGY MODERNIZATION FUND APPROPRIATION — OFFICE OF THE
27 SECRETARY OF STATE

28 Sec. 29. Section 9.4A, Code 2022, is amended to read as
29 follows:

30 **9.4A Technology modernization fund.**

31 1. A technology modernization fund is created in the state
32 treasury under the control of the secretary of state. Moneys
33 in the fund are appropriated to the secretary of state for
34 purposes of modernizing technology used by the secretary of
35 state to fulfill the duties of office.

1 as described in this section shall be credited to the beer and
2 liquor control fund created in section 123.17.

3 Sec. 32. CONTINGENT EFFECTIVE DATE. The section of this
4 division of this Act amending section 123.17 takes effect
5 January 1, 2023, if 2022 Iowa Acts, Senate File 2374, or
6 successor legislation, is enacted.

7 EXPLANATION

8 The inclusion of this explanation does not constitute agreement with
9 the explanation's substance by the members of the general assembly.

10 This bill makes appropriations to certain state departments,
11 agencies, funds, and certain other entities. The bill is
12 organized by divisions.

13 GENERAL APPROPRIATIONS — FY 2022-2023. The bill relates
14 to and appropriates moneys to various state departments,
15 agencies, and funds for the fiscal year beginning July 1, 2022,
16 and ending June 30, 2023. The bill makes appropriations to
17 state departments and agencies including the department of
18 administrative services, auditor of state, Iowa ethics and
19 campaign disclosure board, office of the chief information
20 officer, department of commerce, offices of governor and
21 lieutenant governor, governor's office of drug control policy,
22 department of human rights, department of inspections and
23 appeals, department of management, Iowa public information
24 board, department of revenue, secretary of state, treasurer of
25 state, and Iowa public employees' retirement system.

26 STANDING APPROPRIATIONS — LIMITATIONS. The bill limits a
27 standing appropriation for enforcement of Code chapter 453D
28 relating to tobacco product manufacturers under Code section
29 453D.8. The appropriation for FY 2022-2023 shall not exceed
30 \$17,525.

31 TECHNOLOGY MODERNIZATION FUND APPROPRIATION — OFFICE OF
32 THE SECRETARY OF STATE. The bill modifies the technology
33 modernization fund. The bill provides that on or after July
34 1, 2022, any unobligated or unencumbered moneys remaining in
35 the technology modernization fund are appropriated to the

1 secretary of state for purposes of modernization within the
2 business services division until the moneys are fully expended
3 or until June 30, 2026, whichever occurs first. The bill
4 removes language regarding moneys credited to the fund. The
5 bill provides that the technology modernization fund shall
6 be repealed on July 1, 2026. Currently, up to \$2 million of
7 certain fees may be credited to the fund annually and the fund
8 is to be repealed on July 1, 2022.

9 ALCOHOLIC BEVERAGE CONTROL APPROPRIATIONS. The bill
10 provides that the department of commerce shall transfer \$1
11 million from the beer and liquor control fund to the Iowa
12 department of public health, after certain transfers and upon
13 the enactment of Senate File 2374 or successor legislation.

14 Upon the enactment of Senate File 2374 or successor
15 legislation, the treasurer of the state shall not transfer
16 amounts received for Sunday sales of alcoholic beverages
17 collected between July 1, 2022, through December 31, 2022, to
18 the department of public health. The amount collected from
19 Sunday sales from July 1, 2022, through December 31, 2022,
20 shall be credited to the beer and liquor control fund.