A BILL FOR

1 An Act relating to and making appropriations involving certain
2 state departments, agencies, funds, and certain other
3 entities, providing for regulatory authority, and providing
4 for other properly related matters.
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:
DIVISION I
FY 2022-2023

Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.
1. There is appropriated from the general fund of the state to the department of administrative services for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

   a. For salaries, support, maintenance, and miscellaneous purposes:

   ................................................................. $ 3,603,404

   b. For the payment of utility costs:

   ................................................................. $ 4,104,239

   c. For Terrace Hill operations:

   ................................................................. $ 461,674

2. Any moneys and premiums collected by the department for workers’ compensation shall be segregated into a separate workers’ compensation fund in the state treasury to be used for payment of state employees’ workers’ compensation claims and administrative costs. Notwithstanding section 8.33, unencumbered or unobligated moneys remaining in this workers’ compensation fund at the end of the fiscal year shall not revert but shall be available for expenditure for purposes of the fund for subsequent fiscal years.

Sec. 2. REVOLVING FUNDS. There is appropriated to the department of administrative services for the fiscal year beginning July 1, 2022, and ending June 30, 2023, from the revolving funds designated in chapter 8A and from internal service funds created by the department such amounts as the department deems necessary for the operation of the department.
consistent with the requirements of chapter 8A.

Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION

CHARGE. For the fiscal year beginning July 1, 2022, and ending June 30, 2023, the monthly per contract administrative charge which may be assessed by the department of administrative services shall be $2.00 per contract on all health insurance plans administered by the department.

Sec. 4. AUDITOR OF STATE.

1. There is appropriated from the general fund of the state to the office of the auditor of state for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:
   For salaries, support, maintenance, and miscellaneous purposes:

   $986,193

2. The auditor of state may retain additional full-time equivalent positions as is reasonable and necessary to perform governmental subdivision audits which are reimbursable pursuant to section 11.20 or 11.21, to perform audits which are requested by and reimbursable from the federal government, and to perform work requested by and reimbursable from departments or agencies pursuant to section 11.5A or 11.5B. The auditor of state shall notify the department of management, the legislative fiscal committee, and the legislative services agency of the additional full-time equivalent positions retained.

3. The auditor of state shall allocate moneys from the appropriation in this section solely for audit work related to the comprehensive annual financial report, federally required audits, and investigations of embezzlement, theft, or other significant financial irregularities until the audit of the comprehensive annual financial report is complete.

Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There is appropriated from the general fund of the state to the
1 Iowa ethics and campaign disclosure board for the fiscal year
2 beginning July 1, 2022, and ending June 30, 2023, the following
3 amount, or so much thereof as is necessary, to be used for the
4 purposes designated:
5      For salaries, support, maintenance, and miscellaneous
6 purposes:
7 ........................................................................ $  774,910
8 Sec. 6. OFFICE OF THE CHIEF INFORMATION OFFICER.
9 1. There is appropriated to the office of the chief
10 information officer for the fiscal year beginning July 1, 2022,
11 and ending June 30, 2023, from the revolving funds designated
12 in chapter 8B and from internal service funds created by the
13 office such amounts as the office deems necessary for the
14 operation of the office consistent with the requirements of
15 chapter 8B.
16 2. a. Notwithstanding section 321A.3, subsection 1, for the
17 fiscal year beginning July 1, 2022, and ending June 30, 2023,
18 the first $750,000 collected and transferred to the treasurer
19 of state with respect to the fees for transactions involving
20 the furnishing of a certified abstract of a vehicle operating
21 record under section 321A.3, subsection 1, shall be transferred
22 to the IowAccess revolving fund created in section 8B.33 for
23 the purposes of developing, implementing, maintaining, and
24 expanding electronic access to government records as provided
25 by law.
26      b. All fees collected with respect to transactions
27 involving IowAccess shall be deposited in the IowAccess
28 revolving fund created under section 8B.33 and shall be used
29 only for the support of IowAccess projects.
30 Sec. 7. DEPARTMENT OF COMMERCE.
31 1. There is appropriated from the general fund of the state
32 to the department of commerce for the fiscal year beginning
33 July 1, 2022, and ending June 30, 2023, the following amounts,
34 or so much thereof as is necessary, to be used for the purposes
35 designated:
a. ALCOHOLIC BEVERAGES DIVISION

For salaries, support, maintenance, and miscellaneous purposes:

$ 1,075,454

b. PROFESSIONAL LICENSING AND REGULATION BUREAU

For salaries, support, maintenance, and miscellaneous purposes:

$ 360,856

2. There is appropriated from the department of commerce revolving fund created in section 546.12 to the department of commerce for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

a. BANKING DIVISION

For salaries, support, maintenance, and miscellaneous purposes:

$ 12,990,776

b. CREDIT UNION DIVISION

For salaries, support, maintenance, and miscellaneous purposes:

$ 2,433,413

c. INSURANCE DIVISION

(1) For salaries, support, maintenance, and miscellaneous purposes:

$ 6,523,101

(2) The insurance division expenditures for examination purposes may exceed the projected receipts, refunds, and reimbursements, estimated pursuant to section 505.7, subsection 7, including the expenditures for retention of additional personnel, if the expenditures are fully reimbursable and the division first does both of the following:

(a) Notifies the department of management, the legislative services agency, and the legislative fiscal committee of the need for the expenditures.

(b) Files with each of the entities named in subparagraph
1 (a) the legislative and regulatory justification for the
2 expenditures, along with an estimate of the expenditures.
3 d. UTILITIES DIVISION
4 (1) For salaries, support, maintenance, and miscellaneous
5 purposes:
6 ................................................................. $ 9,226,486
7 (2) The utilities division may expend additional moneys,
8 including moneys for additional personnel, if those additional
9 expenditures are actual expenses which exceed the moneys
10 budgeted for utility regulation and the expenditures are fully
11 reimbursable. Before the division expends or encumbers an
12 amount in excess of the moneys budgeted for regulation, the
13 division shall first do both of the following:
14 (a) Notify the department of management, the legislative
15 services agency, and the legislative fiscal committee of the
16 need for the expenditures.
17 (b) File with each of the entities named in subparagraph
18 division (a) the legislative and regulatory justification for
19 the expenditures, along with an estimate of the expenditures.
20 e. OFFICE OF FINANCIAL LITERACY
21 For salaries, support, maintenance, and miscellaneous
22 purposes:
23 ................................................................. $ 350,000
24 The appropriation in this paragraph is contingent upon the
25 creation of the office of financial literacy in legislation
26 enacted during the 2022 legislative session.
27 3. CHARGES. Each division and the office of consumer
28 advocate shall include in its charges assessed or revenues
29 generated an amount sufficient to cover the amount stated
30 in its appropriation and any state-assessed indirect costs
31 determined by the department of administrative services.
32 Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
33 AND REGULATION BUREAU. There is appropriated from the housing
34 trust fund created pursuant to section 16.181, to the bureau of
35 professional licensing and regulation of the banking division
1 of the department of commerce for the fiscal year beginning
2 July 1, 2022, and ending June 30, 2023, the following amounts,
3 or so much thereof as is necessary, to be used for the purposes
4 designated:
5 For salaries, support, maintenance, and miscellaneous
6 purposes:
7 ................................................................. $ 62,317
8 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is
9 appropriated from the general fund of the state to the offices
10 of the governor and the lieutenant governor for the fiscal year
11 beginning July 1, 2022, and ending June 30, 2023, the following
12 amounts, or so much thereof as is necessary, to be used for the
13 purposes designated:
14 1. GENERAL OFFICE
15 For salaries, support, maintenance, and miscellaneous
16 purposes:
17 ................................................................. $ 2,315,344
18 2. TERRACE HILL QUARTERS
19 For the governor's quarters at Terrace Hill, including
20 salaries, support, maintenance, and miscellaneous purposes:
21 ................................................................. $ 142,702
22 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
23 is appropriated from the general fund of the state to the
24 governor's office of drug control policy for the fiscal year
25 beginning July 1, 2022, and ending June 30, 2023, the following
26 amount, or so much thereof as is necessary, to be used for the
27 purposes designated:
28 For salaries, support, maintenance, and miscellaneous
29 purposes, including statewide coordination of the drug abuse
30 resistance education (D.A.R.E.) programs or similar programs:
31 ................................................................. $ 239,271
32 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
33 from the general fund of the state to the department of human
34 rights for the fiscal year beginning July 1, 2022, and ending
35 June 30, 2023, the following amounts, or so much thereof as is
1 necessary, to be used for the purposes designated:
2  
3  1. CENTRAL ADMINISTRATION DIVISION
4 For salaries, support, maintenance, and miscellaneous
5 purposes:
6 $ 189,071
7  2. COMMUNITY ADVOCACY AND SERVICES DIVISION
8 For salaries, support, maintenance, and miscellaneous
9 purposes:
10 $ 956,894
11  
12 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There
13 is appropriated from the general fund of the state to the
14 department of inspections and appeals for the fiscal year
15 beginning July 1, 2022, and ending June 30, 2023, the following
16 amounts, or so much thereof as is necessary, to be used for the
17 purposes designated:
18  1. ADMINISTRATION DIVISION
19 For salaries, support, maintenance, and miscellaneous
20 purposes:
21 $ 546,312
22  2. ADMINISTRATIVE HEARINGS DIVISION
23 For salaries, support, maintenance, and miscellaneous
24 purposes:
25 $ 625,827
26  3. INVESTIGATIONS DIVISION
27 a. For salaries, support, maintenance, and miscellaneous
28 purposes:
29 $ 2,339,591
30 b. By December 1, 2022, the department, in coordination
31 with the investigations division, shall submit a report to the
32 general assembly concerning the division’s activities relative
33 to fraud in public assistance programs for the fiscal year
34 beginning July 1, 2021, and ending June 30, 2022. The report
35 shall include but is not limited to a summary of the number
36 of cases investigated, case outcomes, overpayment dollars
37 identified, amount of cost avoidance, and actual dollars

LSB 5009XG (10) 89

es/tm 7/16
4. HEALTH FACILITIES DIVISION
   a. For salaries, support, maintenance, and miscellaneous purposes:

   $5,185,782

   b. The department shall, in coordination with the health facilities division, make the following information available to the public as part of the department’s development efforts to revise the department’s internet site:

   (1) The number of inspections conducted by the division annually by type of service provider and type of inspection.

   (2) The total annual operations budget for the division, including general fund appropriations and federal contract dollars received by type of service provider inspected.

   (3) The total number of full-time equivalent positions in the division, to include the number of full-time equivalent positions serving in a supervisory capacity, and serving as surveyors, inspectors, or monitors in the field by type of service provider inspected.

   (4) Identification of state and federal survey trends, cited regulations, the scope and severity of deficiencies identified, and federal and state fines assessed and collected concerning nursing and assisted living facilities and programs.

   c. It is the intent of the general assembly that the department and division continuously solicit input from facilities regulated by the division to assess and improve the division’s level of collaboration and to identify new opportunities for cooperation.

   d. Notwithstanding section 8.33, from moneys appropriated in this subsection, any unencumbered or unobligated moneys that remain at the close of the fiscal year, not to exceed $318,900, shall not revert but shall remain available for expenditure for the costs associated with the completion of additional surveys required of long-term care facilities due to the COVID-19 pandemic. The moneys shall provide the one-time state match
moneys for a federal award from the centers for Medicare and Medicaid services to the health facilities division of the department of inspections and appeals. From the moneys that do not revert June 30, 2023, pursuant to this paragraph, any unencumbered or unobligated moneys that remain at the close of the fiscal year ending June 30, 2024, shall revert to the general fund.

5. EMPLOYMENT APPEAL BOARD

a. For salaries, support, maintenance, and miscellaneous purposes:

.......................... $ 38,912

b. The employment appeal board shall be reimbursed by the labor services division of the department of workforce development for all costs associated with hearings conducted under chapter 91C, related to contractor registration. The board may expend, in addition to the amount appropriated under this subsection, additional amounts as are directly billable to the labor services division under this subsection and to retain the additional full-time equivalent positions as needed to conduct hearings required pursuant to chapter 91C.

c. The employment appeal board may temporarily exceed and draw more than the amount appropriated in this subsection and incur a negative cash balance as long as there are receivables of federal funds equal to or greater than the negative balance and the amount appropriated in this subsection is not exceeded at the close of the fiscal year.

6. CHILD ADVOCACY BOARD

a. For foster care review and the court appointed special advocate program, including salaries, support, maintenance, and miscellaneous purposes:

.......................... $ 2,582,454

b. The department of human services, in coordination with the child advocacy board and the department of inspections and appeals, shall submit an application for funding available pursuant to Tit. IV-E of the federal Social Security Act for
1. For the fiscal year beginning July 1, 2022, and ending June 30, 2023, the department of inspections and appeals shall collect any license or registration fees or electronic transaction fees generated during the fiscal year as a result of licensing and registration activities under chapters 99B, 137C, 137D, and 137F.

2. From the fees collected by the department under this section on behalf of a municipal corporation with which the department has an agreement pursuant to section 137F.3, through a statewide electronic licensing system operated by the department, notwithstanding section 137F.6, subsection 2, the department shall remit the amount of those fees to the municipal corporation for whom the fees were collected less
any electronic transaction fees collected by the department to enable electronic payment.

3. From the fees collected by the department under this section, other than those fees described in subsection 2, the department shall deposit the amount of $800,000 into the general fund of the state prior to June 30, 2023.

4. From the fees collected by the department under this section, other than those fees described in subsections 2 and 3, the department shall retain the remainder of the fees for the purposes of enforcing the provisions of chapters 99B, 137C, 137D, and 137F. Notwithstanding section 8.33, moneys retained by the department pursuant to this subsection that remain unencumbered or unobligated at the end of the fiscal year shall not revert but shall remain available for expenditure for the purposes of enforcing the provisions of chapters 99B, 137C, 137D, and 137F during the succeeding fiscal year. The department shall provide an annual report to the department of management and the legislative services agency on fees billed and collected and expenditures from the moneys retained by the department in a format determined by the department in consultation with the legislative services agency.

Sec. 14. RACING AND GAMING COMMISSION — RACING AND GAMING REGULATION. There is appropriated from the gaming regulatory revolving fund established in section 99F.20 to the racing and gaming commission of the department of inspections and appeals for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes for regulation, administration, and enforcement of pari-mutuel racetracks, excursion boat gambling, gambling structure laws, sports wagering, and fantasy sports contests: $ 6,912,974

Sec. 15. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
1 INSPECTIONS AND APPEALS. There is appropriated from the road
2 use tax fund created in section 312.1 to the administrative
3 hearings division of the department of inspections and appeals
4 for the fiscal year beginning July 1, 2022, and ending June 30,
5 2023, the following amount, or so much thereof as is necessary,
6 to be used for the purposes designated:
7 For salaries, support, maintenance, and miscellaneous
8 purposes:
9 ................................................................. $ 1,623,897
10 Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated
11 from the general fund of the state to the department of
12 management for the fiscal year beginning July 1, 2022, and
13 ending June 30, 2023, the following amounts, or so much thereof
14 as is necessary, to be used for the purposes designated:
15 For enterprise resource planning, providing for a salary
16 model administrator, conducting performance audits, and
17 the department’s LEAN process; and for salaries, support,
18 maintenance, and miscellaneous purposes:
19 ................................................................. $ 2,795,693
20 Sec. 17. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
21 MANAGEMENT. There is appropriated from the road use tax fund
22 created in section 312.1 to the department of management for
23 the fiscal year beginning July 1, 2022, and ending June 30,
24 2023, the following amount, or so much thereof as is necessary,
25 to be used for the purposes designated:
26 For salaries, support, maintenance, and miscellaneous
27 purposes:
28 ................................................................. $ 56,000
29 Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is
30 appropriated from the general fund of the state to the Iowa
31 public information board for the fiscal year beginning July
32 1, 2022, and ending June 30, 2023, the following amounts, or
33 so much thereof as is necessary, to be used for the purposes
34 designated:
35 For salaries, support, maintenance, and miscellaneous
purposes:

Sec. 19. DEPARTMENT OF REVENUE.

1. There is appropriated from the general fund of the state to the department of revenue for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes:

$ 358,039

2. From the moneys appropriated in subsection 1, the department shall use $400,000 to pay the direct costs of compliance related to the collection and distribution of local sales and services taxes imposed pursuant to chapters 423B and 423E.

3. The director of revenue shall prepare and issue a state appraisal manual and the revisions to the state appraisal manual as provided in section 421.17, subsection 17, without cost to a city or county.

Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There is appropriated from the motor vehicle fuel tax fund created pursuant to section 452A.77 to the department of revenue for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes, and for administration and enforcement of the provisions of chapter 452A and the motor vehicle fuel tax program:

$ 1,305,775

Sec. 21. SECRETARY OF STATE. There is appropriated from the general fund of the state to the office of the secretary of state for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following amounts, or so much thereof as is necessary:
1 necessary, to be used for the purposes designated:
2 1. ADMINISTRATION AND ELECTIONS
3 a. For salaries, support, maintenance, and miscellaneous
4 purposes:
5 .......................................................... $ 2,124,870
6 b. The state department or agency that provides data
7 processing services to support voter registration file
8 maintenance and storage shall provide those services without
9 charge.
10 2. BUSINESS SERVICES
11 For salaries, support, maintenance, and miscellaneous
12 purposes:
13 .......................................................... $ 1,420,646
14 Sec. 22. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND
15 APPROPRIATION — SECRETARY OF STATE. There is appropriated
16 from the address confidentiality program revolving fund created
17 in section 9.8 to the office of the secretary of state for the
18 fiscal year beginning July 1, 2022, and ending June 30, 2023,
19 the following amount, or so much thereof as is necessary, to be
20 used for the purposes designated:
21 For salaries, support, maintenance, and miscellaneous
22 purposes:
23 .......................................................... $ 195,400
24 Sec. 23. SECRETARY OF STATE FILING FEES REFUND.
25 Notwithstanding the obligation to collect fees pursuant to the
26 provisions of section 489.117, subsection 1, paragraphs “c” and
27 “q”, section 490.122, subsection 1, paragraph “a”, and section
28 504.113, subsection 1, paragraphs “a”, “c”, “d”, “j”, “k”,
29 “l”, and “m”, for the fiscal year beginning July 1, 2022, the
30 secretary of state may refund these fees to the filer pursuant
31 to rules established by the secretary of state. The decision
32 of the secretary of state not to issue a refund under rules
33 established by the secretary of state is final and not subject
34 to review pursuant to chapter 17A.
35 Sec. 24. TREASURER OF STATE.
S.F. _____ H.F. _____

1 1. There is appropriated from the general fund of the
2 state to the office of treasurer of state for the fiscal year
3 beginning July 1, 2022, and ending June 30, 2023, the following
4 amount, or so much thereof as is necessary, to be used for the
5 purposes designated:
6 For salaries, support, maintenance, and miscellaneous
7 purposes:
8 ............................................................................... $1,017,442
9 2. The office of treasurer of state shall supply
10 administrative support for the executive council.
11 Sec. 25. ROAD USE TAX FUND APPROPRIATION — OFFICE OF
12 TREASURER OF STATE. There is appropriated from the road use
13 tax fund created in section 312.1 to the office of treasurer of
14 state for the fiscal year beginning July 1, 2022, and ending
15 June 30, 2023, the following amount, or so much thereof as is
16 necessary, to be used for the purposes designated:
17 For enterprise resource management costs related to the
18 distribution of road use tax fund moneys:
19 ............................................................................... $269,953
20 Sec. 26. IPERS — GENERAL OFFICE. There is appropriated
21 from the Iowa public employees’ retirement fund created in
22 section 97B.7 to the Iowa public employees’ retirement system
23 for the fiscal year beginning July 1, 2022, and ending June 30,
24 2023, the following amount, or so much thereof as is necessary,
25 to be used for the purposes designated:
26 For salaries, support, maintenance, and other operational
27 purposes to pay the costs of the Iowa public employees’
28 retirement system:
29 ............................................................................... $18,432,885
30 Sec. 27. IOWA PRODUCTS. As a condition of receiving an
31 appropriation, any agency appropriated moneys pursuant to
32 this division of this Act shall give first preference when
33 purchasing a product to an Iowa product or a product produced
34 by an Iowa-based business. Second preference shall be given
35 to a United States product or a product produced by a business
DIVISION II

STANDING APPROPRIATIONS — LIMITATIONS

Sec. 28. LIMITATION OF STANDING APPROPRIATION — FY 2022-2023. Notwithstanding the standing appropriation in the following designated section for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the amount appropriated from the general fund of the state pursuant to that section for the following designated purpose shall not exceed the following amount:

For the enforcement of chapter 453D relating to tobacco product manufacturers under section 453D.8:

$17,525

EXPLANATION

The inclusion of this explanation does not constitute agreement with the explanation’s substance by the members of the general assembly.

DIVISION I — FY 2022-2023. This bill relates to and appropriates moneys to various state departments, agencies, and funds for the fiscal year beginning July 1, 2022, and ending June 30, 2023. The bill makes appropriations to state departments and agencies including the department of administrative services, auditor of state, Iowa ethics and campaign disclosure board, office of the chief information officer, department of commerce, offices of governor and lieutenant governor, governor’s office of drug control policy, department of human rights, department of inspections and appeals, department of management, Iowa public information board, department of revenue, secretary of state, treasurer of state, and Iowa public employees’ retirement system.

DIVISION II — STANDING APPROPRIATIONS — LIMITATIONS. The bill limits a standing appropriation for enforcement of Code chapter 453D relating to tobacco product manufacturers under Code section 453D.8. The appropriation for FY 2022-2023 shall not exceed $17,525.