

**Senate Study Bill 1246 - Introduced**

SENATE/HOUSE FILE \_\_\_\_\_  
BY (PROPOSED GOVERNOR BUDGET  
BILL)

**A BILL FOR**

1 An Act relating to transportation and other infrastructure-  
2 related appropriations to the department of transportation,  
3 including allocation and use of moneys from the road use tax  
4 fund and the primary road fund.  
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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DIVISION I  
FY 2021-2022

Section 1. ROAD USE TAX FUND. There is appropriated from the road use tax fund created in section 312.1 to the department of transportation for the fiscal year beginning July 1, 2021, and ending June 30, 2022, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For the payment of costs associated with the production of driver's licenses, as defined in section 321.1, subsection 20A:  
..... \$ 3,876,000

Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes specified in this subsection until the close of the succeeding fiscal year.

2. For salaries, support, maintenance, and miscellaneous purposes:

a. Administrative services:  
..... \$ 6,887,155

b. Planning:  
..... \$ 458,035

c. Highways:  
..... \$ 10,866,516

d. Motor vehicles:  
..... \$ 27,700,519

e. Strategic performance:  
..... \$ 699,756

3. For payments to the department of administrative services for utility services:  
..... \$ 388,096

4. For unemployment compensation:  
..... \$ 7,000

5. For payments to the department of administrative

1 services for paying workers' compensation claims under chapter  
2 85 on behalf of employees of the department of transportation:  
3 ..... \$ 139,722  
4 6. For payment to the general fund of the state for indirect  
5 cost recoveries:  
6 ..... \$ 90,000  
7 7. For reimbursement to the auditor of state for audit  
8 expenses as provided in [section 11.5B](#):  
9 ..... \$ 94,920  
10 8. For automation, telecommunications, and related costs  
11 associated with the county issuance of driver's licenses and  
12 vehicle registrations and titles:  
13 ..... \$ 1,406,000  
14 9. For costs associated with the participation in the  
15 Mississippi river parkway commission:  
16 ..... \$ 40,000  
17 10. For costs associated with the traffic and criminal  
18 software program and the mobile architecture and communications  
19 handling program:  
20 ..... \$ 300,000  
21 11. For costs associated with the statewide  
22 interoperability network:  
23 ..... \$ 56,802  
24 12. For motor vehicle division field facility maintenance  
25 projects at various locations:  
26 ..... \$ 400,000  
27 13. For motor vehicle enforcement division field facility  
28 maintenance projects at various locations:  
29 ..... \$ 400,000  
30 For purposes of [section 8.33](#), unless specifically provided  
31 otherwise, moneys appropriated in subsections 12 and 13 that  
32 remain unencumbered or unobligated shall not revert but shall  
33 remain available for expenditure for the purposes designated  
34 until the close of the fiscal year that ends three years  
35 after the end of the fiscal year for which the appropriation

1 was made. However, if the project or projects for which the  
2 appropriation was made are completed in an earlier fiscal year,  
3 unencumbered or unobligated moneys shall revert at the close of  
4 that same fiscal year.

5 Sec. 2. PRIMARY ROAD FUND. There is appropriated from the  
6 primary road fund created in section 313.3 to the department of  
7 transportation for the fiscal year beginning July 1, 2021, and  
8 ending June 30, 2022, the following amounts, or so much thereof  
9 as is necessary, to be used for the purposes designated:

- 10 1. For salaries, support, maintenance, and miscellaneous  
11 purposes:

  - 12 a. Administrative services:  
13 ..... \$ 42,306,807
  - 14 b. Planning:  
15 ..... \$ 8,702,673
  - 16 c. Highways:  
17 ..... \$260,796,386
  - 18 d. Motor vehicles:  
19 ..... \$ 1,154,188
  - 20 e. Strategic performance:  
21 ..... \$ 4,298,498

- 22 2. For payments to the department of administrative  
23 services for utility services:  
24 ..... \$ 2,384,018
- 25 3. For unemployment compensation:  
26 ..... \$ 138,000
- 27 4. For payments to the department of administrative  
28 services for paying workers' compensation claims under  
29 chapter 85 on behalf of the employees of the department of  
30 transportation:  
31 ..... \$ 3,353,322
- 32 5. For disposal of hazardous wastes from field locations and  
33 the central complex:  
34 ..... \$ 1,000,000
- 35 6. For payment to the general fund of the state for indirect

1 cost recoveries:  
2 ..... \$ 660,000  
3 7. For reimbursement to the auditor of state for audit  
4 expenses as provided in [section 11.5B](#):  
5 ..... \$ 583,080  
6 8. For inventory and equipment replacement:  
7 ..... \$ 7,796,000  
8 9. For costs associated with the statewide interoperability  
9 network:  
10 ..... \$ 380,134  
11 10. For facility major maintenance and enforcement:  
12 ..... \$ 5,300,000  
13 11. For facility routine maintenance and preservation:  
14 ..... \$ 4,700,000  
15 12. For maintenance projects at rest area facilities  
16 throughout the state:  
17 ..... \$ 400,000

18 For purposes of [section 8.33](#), unless specifically provided  
19 otherwise, moneys appropriated in subsections 10 through 12  
20 that remain unencumbered or unobligated shall not revert  
21 but shall remain available for expenditure for the purposes  
22 designated until the close of the fiscal year that ends  
23 three years after the end of the fiscal year for which the  
24 appropriation was made. However, if the project or projects  
25 for which such appropriation was made are completed in an  
26 earlier fiscal year, unencumbered or unobligated moneys shall  
27 revert at the close of that same fiscal year.

28 DIVISION II  
29 FY 2022-2023

30 Sec. 3. ROAD USE TAX FUND. There is appropriated from the  
31 road use tax fund created in [section 312.1](#) to the department of  
32 transportation for the fiscal year beginning July 1, 2022, and  
33 ending June 30, 2023, the following amounts, or so much thereof  
34 as is necessary, to be used for the purposes designated:

35 1. For the payment of costs associated with the production

1 of driver's licenses, as defined in section 321.1, subsection  
2 20A:

3 ..... \$ 3,876,000

4 Notwithstanding section 8.33, moneys appropriated in this  
5 subsection that remain unencumbered or unobligated at the close  
6 of the fiscal year shall not revert but shall remain available  
7 for expenditure for the purposes specified in this subsection  
8 until the close of the succeeding fiscal year.

9 2. For salaries, support, maintenance, and miscellaneous  
10 purposes:

11 a. Administrative services:

12 ..... \$ 6,887,155

13 b. Planning:

14 ..... \$ 458,035

15 c. Highways:

16 ..... \$ 10,946,116

17 d. Motor vehicles:

18 ..... \$ 27,700,519

19 e. Strategic performance:

20 ..... \$ 699,756

21 3. For payments to the department of administrative  
22 services for utility services:

23 ..... \$ 388,096

24 4. For unemployment compensation:

25 ..... \$ 7,000

26 5. For payments to the department of administrative  
27 services for paying workers' compensation claims under chapter  
28 85 on behalf of employees of the department of transportation:

29 ..... \$ 139,722

30 6. For payment to the general fund of the state for indirect  
31 cost recoveries:

32 ..... \$ 90,000

33 7. For reimbursement to the auditor of state for audit  
34 expenses as provided in section 11.5B:

35 ..... \$ 97,790

- 1     8. For automation, telecommunications, and related costs
- 2 associated with the county issuance of driver's licenses and
- 3 vehicle registrations and titles:
- 4 ..... \$ 1,406,000
- 5     9. For costs associated with the participation in the
- 6 Mississippi river parkway commission:
- 7 ..... \$ 40,000
- 8     10. For costs associated with the traffic and criminal
- 9 software program and the mobile architecture and communications
- 10 handling program:
- 11 ..... \$ 300,000
- 12     11. For costs associated with the statewide
- 13 interoperability network:
- 14 ..... \$ 56,891
- 15     12. For motor vehicle division field facility maintenance
- 16 projects at various locations:
- 17 ..... \$ 400,000
- 18     13. For motor vehicle enforcement division field facility
- 19 maintenance projects at various locations:
- 20 ..... \$ 400,000

21 For purposes of [section 8.33](#), unless specifically provided  
 22 otherwise, moneys appropriated in subsections 12 and 13 that  
 23 remain unencumbered or unobligated shall not revert but shall  
 24 remain available for expenditure for the purposes designated  
 25 until the close of the fiscal year that ends three years  
 26 after the end of the fiscal year for which the appropriation  
 27 was made. However, if the project or projects for which the  
 28 appropriation was made are completed in an earlier fiscal year,  
 29 unencumbered or unobligated moneys shall revert at the close of  
 30 that same fiscal year.

31 Sec. 4. PRIMARY ROAD FUND. There is appropriated from the  
 32 primary road fund created in [section 313.3](#) to the department of  
 33 transportation for the fiscal year beginning July 1, 2022, and  
 34 ending June 30, 2023, the following amounts, or so much thereof  
 35 as is necessary, to be used for the purposes designated:

1	1. For salaries, support, maintenance, and miscellaneous	
2	purposes:	
3	a. Administrative services:	
4	.....	\$ 42,306,807
5	b. Planning:	
6	.....	\$ 8,702,673
7	c. Highways:	
8	.....	\$262,706,786
9	d. Motor vehicles:	
10	.....	\$ 1,154,188
11	e. Strategic performance:	
12	.....	\$ 4,298,498
13	2. For payments to the department of administrative	
14	services for utility services:	
15	.....	\$ 2,384,018
16	3. For unemployment compensation:	
17	.....	\$ 138,000
18	4. For payments to the department of administrative	
19	services for paying workers' compensation claims under	
20	chapter 85 on behalf of the employees of the department of	
21	transportation:	
22	.....	\$ 3,353,322
23	5. For disposal of hazardous wastes from field locations and	
24	the central complex:	
25	.....	\$ 1,000,000
26	6. For payment to the general fund of the state for indirect	
27	cost recoveries:	
28	.....	\$ 660,000
29	7. For reimbursement to the auditor of state for audit	
30	expenses as provided in <a href="#">section 11.5B</a> :	
31	.....	\$ 600,710
32	8. For costs associated with producing transportation maps:	
33	.....	\$ 242,000
34	9. For inventory and equipment replacement:	
35	.....	\$ 6,515,000



- 1     10. For costs associated with the statewide
- 2 interoperability network:
- 3 ..... \$     380,529
- 4     11. For facility major maintenance and enforcement:
- 5 ..... \$     5,300,000
- 6     12. For facility routine maintenance and preservation:
- 7 ..... \$     4,700,000
- 8     13. For maintenance projects at rest area facilities
- 9 throughout the state:
- 10 ..... \$     400,000

11 For purposes of [section 8.33](#), unless specifically provided  
 12 otherwise, moneys appropriated in subsections 11 through 13  
 13 that remain unencumbered or unobligated shall not revert  
 14 but shall remain available for expenditure for the purposes  
 15 designated until the close of the fiscal year that ends  
 16 three years after the end of the fiscal year for which the  
 17 appropriation was made. However, if the project or projects  
 18 for which such appropriation was made are completed in an  
 19 earlier fiscal year, unencumbered or unobligated moneys shall  
 20 revert at the close of that same fiscal year.

21 EXPLANATION

22           The inclusion of this explanation does not constitute agreement with  
 23           the explanation's substance by the members of the general assembly.

24 This bill makes appropriations for FY 2021-2022 and FY  
 25 2022-2023 from the road use tax fund and the primary road fund  
 26 to the department of transportation.

27 Appropriations from the road use tax fund include  
 28 appropriations for driver's license production, administrative  
 29 services, planning, highways, motor vehicles, strategic  
 30 performance, utility services provided by the department  
 31 of administrative services, unemployment and workers'  
 32 compensation, indirect cost recoveries, audits, county issuance  
 33 of driver's licenses and vehicle registration and titling,  
 34 participation in the Mississippi river parkway commission,  
 35 the traffic and criminal software program and the mobile

1 architecture and communications handling program, the statewide  
2 interoperability network, and motor vehicle and motor vehicle  
3 enforcement divisions field facility maintenance projects.  
4 Appropriations from the primary road fund include  
5 appropriations for administrative services, planning,  
6 highways, motor vehicles, strategic performance, utility  
7 services provided by the department of administrative  
8 services, unemployment and workers' compensation, hazardous  
9 waste disposal, indirect cost recoveries, audits, costs  
10 associated with producing transportation maps (FY 2022-2023  
11 only), inventory and equipment replacement, the statewide  
12 interoperability network, major facility maintenance and  
13 enforcement, routine facility maintenance and preservation, and  
14 maintenance projects at rest area facilities.