

House File 868 - Introduced

HOUSE FILE 868

BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO LSB 1003YA)

A BILL FOR

1 An Act relating to the funding of, the operation of, and
2 appropriation of moneys to the college student aid
3 commission, the department for the blind, the department of
4 education, and the state board of regents, providing for
5 properly related matters, and including effective date and
6 retroactive applicability provisions.

7 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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DIVISION I
FY 2021-2022 APPROPRIATIONS
DEPARTMENT FOR THE BLIND

Section 1. ADMINISTRATION. There is appropriated from the general fund of the state to the department for the blind for the fiscal year beginning July 1, 2021, and ending June 30, 2022, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	2,780,724
.....	FTEs	87.98

COLLEGE STUDENT AID COMMISSION

Sec. 2. There is appropriated from the general fund of the state to the college student aid commission for the fiscal year beginning July 1, 2021, and ending June 30, 2022, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. ADMINISTRATION

a. For general administration salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	429,279
.....	FTEs	3.95

b. For the administration of the future ready Iowa skilled workforce last-dollar scholarship program in accordance with section 261.131, including salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	162,254
.....	FTEs	1.00

2. HEALTH CARE PROFESSIONAL RECRUITMENT PROGRAM

For the loan repayment program for health care professionals established pursuant to section 261.115:

1 \$ 400,973
2 3. NATIONAL GUARD SERVICE SCHOLARSHIP PROGRAM
3 For purposes of providing national guard service
4 scholarships under the program established in section 261.86:
5 \$ 4,700,000
6 4. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM
7 a. For purposes of the all Iowa opportunity scholarship
8 program established pursuant to section 261.87:
9 \$ 3,000,000
10 b. For the fiscal year beginning July 1, 2021, if the moneys
11 appropriated by the general assembly to the college student aid
12 commission for purposes of the all Iowa opportunity scholarship
13 program exceed \$500,000, "eligible institution" as defined in
14 section 261.87 shall, during the fiscal year beginning July 1,
15 2021, include accredited private institutions as defined in
16 section 261.9.
17 5. TEACH IOWA SCHOLAR PROGRAM
18 For purposes of the teach Iowa scholar program established
19 pursuant to section 261.110:
20 \$ 400,000
21 6. RURAL IOWA PRIMARY CARE LOAN REPAYMENT PROGRAM
22 For purposes of the rural Iowa primary care loan repayment
23 program established pursuant to section 261.113:
24 \$ 1,724,502
25 7. HEALTH CARE LOAN REPAYMENT PROGRAM
26 For purposes of the health care loan repayment program
27 established pursuant to section 261.116:
28 \$ 250,000
29 8. RURAL VETERINARIAN LOAN REPAYMENT PROGRAM
30 For purposes of the rural veterinarian loan repayment
31 program established pursuant to section 261.120:
32 \$ 300,000
33 9. FUTURE READY IOWA SKILLED WORKFORCE LAST-DOLLAR
34 SCHOLARSHIP PROGRAM
35 For deposit in the future ready Iowa skilled workforce

1 last-dollar scholarship fund established pursuant to section
2 261.131:

3 \$ 23,004,744

4 Sec. 3. CHIROPRACTIC LOAN FUNDS. Notwithstanding section
5 261.72, the moneys deposited in the chiropractic loan revolving
6 fund created pursuant to section 261.72, for the fiscal year
7 beginning July 1, 2021, and ending June 30, 2022, may be used
8 for purposes of the chiropractic loan forgiveness program
9 established in section 261.73.

10 Sec. 4. WORK-STUDY APPROPRIATION. Notwithstanding section
11 261.85, for the fiscal year beginning July 1, 2021, and ending
12 June 30, 2022, the amount appropriated from the general fund
13 of the state to the college student aid commission for the
14 work-study program under section 261.85 shall be zero.

15 Sec. 5. TRANSFERS TO FUTURE READY IOWA SKILLED WORKFORCE
16 LAST-DOLLAR SCHOLARSHIP FUND.

17 1. Notwithstanding section 261.132, subsection 5, there is
18 transferred from the future ready Iowa skilled workforce grant
19 fund created pursuant to section 261.132, subsection 5, to the
20 future ready Iowa skilled workforce last-dollar scholarship
21 moneys created pursuant to section 261.131, subsection 5, any
22 moneys remaining unencumbered and unobligated on the effective
23 date of this Act.

24 2. From the moneys appropriated from the general fund of the
25 state to the college student aid commission for the fiscal year
26 beginning July 1, 2020, and ending June 30, 2021, for purposes
27 of providing skilled workforce shortage tuition grants, in
28 accordance with section 261.130, pursuant to 2020 Iowa Acts,
29 chapter 1019, section 7, \$400,000 is transferred to the future
30 ready Iowa skilled workforce last-dollar scholarship fund
31 created pursuant to section 261.131.

32 DEPARTMENT OF EDUCATION

33 Sec. 6. There is appropriated from the general fund of
34 the state to the department of education for the fiscal year
35 beginning July 1, 2021, and ending June 30, 2022, the following

1 amounts, or so much thereof as is necessary, to be used for the
2 purposes designated:

3 1. GENERAL ADMINISTRATION

4 a. For salaries, support, maintenance, and miscellaneous
5 purposes, and for not more than the following full-time
6 equivalent positions:

7 \$ 5,975,526
8 FTEs 65.00

9 b. By January 15, 2022, the department shall submit
10 a written report to the general assembly detailing the
11 department's antibullying programming and current and projected
12 expenditures for such programming for the fiscal year beginning
13 July 1, 2021.

14 2. CAREER AND TECHNICAL EDUCATION ADMINISTRATION

15 For salaries, support, maintenance, and miscellaneous
16 purposes, and for not more than the following full-time
17 equivalent positions:

18 \$ 598,197
19 FTEs 9.21

20 3. VOCATIONAL REHABILITATION SERVICES DIVISION

21 a. For salaries, support, maintenance, and miscellaneous
22 purposes, and for not more than the following full-time
23 equivalent positions:

24 \$ 5,996,328
25 FTEs 249.00

26 For purposes of optimizing the job placement of individuals
27 with disabilities, the division shall make its best efforts
28 to work with community rehabilitation program providers for
29 job placement and retention services for individuals with
30 significant disabilities and most significant disabilities. By
31 January 15, 2022, the division shall submit a written report to
32 the general assembly regarding the division's outreach efforts
33 with community rehabilitation program providers.

34 b. For matching moneys for programs to enable persons
35 with severe physical or mental disabilities to function more

1 independently, including salaries and support, and for not more
2 than the following full-time equivalent positions:

3 \$ 84,823
4 FTEs 1.00

5 c. For the entrepreneurs with disabilities program
6 established pursuant to section 259.4, subsection 9:

7 \$ 138,506

8 d. For costs associated with centers for independent
9 living:

10 \$ 86,457

11 4. STATE LIBRARY

12 a. For salaries, support, maintenance, and miscellaneous
13 purposes, and for not more than the following full-time
14 equivalent positions:

15 \$ 2,532,594
16 FTEs 22.00

17 b. For the enrich Iowa program established under section
18 256.57:

19 \$ 2,464,823

20 5. PUBLIC BROADCASTING DIVISION

21 For salaries, support, maintenance, capital expenditures,
22 and miscellaneous purposes, and for not more than the following
23 full-time equivalent positions:

24 \$ 7,870,316
25 FTEs 58.23

26 6. CAREER AND TECHNICAL EDUCATION

27 For reimbursement for career and technical education
28 expenditures made by regional career and technical education
29 planning partnerships in accordance with [section 258.14](#):

30 \$ 2,952,459

31 7. SCHOOL FOOD SERVICE

32 For use as state matching moneys for federal programs that
33 shall be disbursed according to federal regulations, including
34 salaries, support, maintenance, and miscellaneous purposes, and
35 for not more than the following full-time equivalent positions:

1 \$ 2,176,797
2 FTEs 23.62

3 8. EARLY CHILDHOOD IOWA FUND — GENERAL AID

4 For deposit in the school ready children grants account of
5 the early childhood Iowa fund created in section 256I.11:

6 \$ 22,912,799

7 a. From the moneys deposited in the school ready children
8 grants account for the fiscal year beginning July 1, 2021, and
9 ending June 30, 2022, not more than \$265,950 is allocated for
10 the early childhood Iowa office and other technical assistance
11 activities. Moneys allocated under this lettered paragraph
12 may be used by the early childhood Iowa state board for the
13 purpose of skills development and support for ongoing training
14 of staff. However, except as otherwise provided in this
15 subsection, moneys shall not be used for additional staff or
16 for the reimbursement of staff.

17 b. Of the amount appropriated in this subsection for
18 deposit in the school ready children grants account of the
19 early childhood Iowa fund, \$2,318,018 shall be used for efforts
20 to improve the quality of early care, health, and education
21 programs. Moneys allocated pursuant to this paragraph may be
22 used for additional staff and for the reimbursement of staff.
23 The early childhood Iowa state board may reserve a portion
24 of the allocation, not to exceed \$88,650, for the technical
25 assistance expenses of the early childhood Iowa state office,
26 including the reimbursement of staff, and shall distribute
27 the remainder to early childhood Iowa areas for local quality
28 improvement efforts through a methodology identified by the
29 early childhood Iowa state board to make the most productive
30 use of the funding, which may include use of the distribution
31 formula, grants, or other means.

32 c. Of the amount appropriated in this subsection for
33 deposit in the school ready children grants account of
34 the early childhood Iowa fund, \$825,030 shall be used for
35 support of professional development and training activities

1 for persons working in early care, health, and education by
2 the early childhood Iowa state board in collaboration with
3 the professional development component groups maintained by
4 the early childhood Iowa stakeholders alliance pursuant to
5 section 256I.12, subsection 7, paragraph "b", and the early
6 childhood Iowa area boards. Expenditures shall be limited to
7 professional development and training activities agreed upon by
8 the parties participating in the collaboration.

9 9. BIRTH TO AGE THREE SERVICES

10 a. For expansion of the federal Individuals with
11 Disabilities Education Improvement Act of 2004, Pub. L. No.
12 108-446, as amended to January 1, 2018, birth through age three
13 services due to increased numbers of children qualifying for
14 those services:

15 \$ 1,721,400

16 b. From the moneys appropriated in this subsection,
17 \$383,769 shall be allocated to the child health specialty
18 clinics administered by the state university of Iowa in order
19 to provide additional support for infants and toddlers who are
20 born prematurely, drug-exposed, or medically fragile.

21 10. EARLY HEAD START PROJECTS

22 a. For early head start projects:

23 \$ 574,500

24 b. The moneys appropriated in this subsection shall be
25 used for implementation and expansion of early head start
26 pilot projects addressing the comprehensive cognitive, social,
27 emotional, and developmental needs of children from birth to
28 age three, including prenatal support for qualified families.
29 The projects shall promote healthy prenatal outcomes and
30 healthy family functioning, and strengthen the development of
31 infants and toddlers in low-income families. Priority shall be
32 given to those organizations that have previously qualified for
33 and received state funding to administer an early head start
34 project.

35 11. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS

1 a. To provide moneys for costs of providing textbooks
2 to each resident pupil who attends a nonpublic school as
3 authorized by section 301.1:

4 \$ 772,178

5 b. Funding under this subsection is limited to \$25 per
6 pupil and shall not exceed the comparable services offered to
7 resident public school pupils.

8 12. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM

9 For purposes of the student achievement and teacher quality
10 program established pursuant to chapter 284, and for not more
11 than the following full-time equivalent positions:

12 \$ 2,965,467
13 FTEs 6.00

14 13. STATEWIDE STUDENT ASSESSMENT

15 For distribution to the Iowa testing program by the
16 department of education on behalf of school districts and
17 accredited nonpublic schools to offset the costs associated
18 with a statewide student assessment administered in accordance
19 with [section 256.7, subsection 21](#), paragraph "b":

20 \$ 3,000,000

21 From the moneys appropriated in this subsection, not more
22 than \$300,000 shall be distributed to the Iowa testing programs
23 within the university of Iowa college of education to offset
24 the costs of administering the statewide student assessment at
25 accredited nonpublic schools.

26 14. STATEWIDE CLEARINGHOUSE TO EXPAND WORK-BASED LEARNING

27 For support costs associated with the creation of a
28 statewide clearinghouse to expand work-based learning as a part
29 of the future ready Iowa initiative:

30 \$ 300,000

31 15. POSTSECONDARY SUMMER CLASSES FOR HIGH SCHOOL STUDENTS
32 PROGRAM

33 For support costs associated with the creation of a program
34 to provide additional moneys for resident high school pupils
35 enrolled in grades 9 through 12 to attend a community college

1 for college-level classes or attend a class taught by a
2 community college-employed instructor during the summer and
3 outside of the regular school year through a contractual
4 agreement between a community college and a school district
5 under the future ready Iowa initiative:

6 \$ 600,000

7 Notwithstanding section 8.33, moneys received by the
8 department pursuant to this subsection that remain unencumbered
9 or unobligated at the close of the fiscal year shall not revert
10 but shall remain available for expenditure for the purposes
11 specified in this subsection for the following fiscal year.

12 16. JOBS FOR AMERICA'S GRADUATES

13 For school districts to provide direct services to the
14 most at-risk middle school or high school students enrolled
15 in school districts through direct intervention by a jobs for
16 America's graduates specialist:

17 \$ 4,066,188

18 17. ATTENDANCE CENTER PERFORMANCE/GENERAL INTERNET SITE AND
19 DATA SYSTEM SUPPORT

20 For administration of a process for school districts to
21 establish specific performance goals and to evaluate the
22 performance of each attendance center operated by the district
23 in order to arrive at an overall school performance grade and
24 report card for each attendance center, for internet site
25 and data system support, and for not more than the following
26 full-time equivalent positions:

27 \$ 250,000

28 FTEs 1.85

29 18. ONLINE STATE JOB POSTING SYSTEM

30 For purposes of administering the online state job posting
31 system in accordance with section 256.27:

32 \$ 230,000

33 19. SUCCESSFUL PROGRESSION FOR EARLY READERS

34 For distribution to school districts for implementation
35 of section 279.68, subsection 2, relating to successful

1 progression for early readers:

2 \$ 7,824,782

3 20. EARLY WARNING SYSTEM FOR LITERACY

4 For purposes of purchasing a statewide license for an early
5 warning assessment and administering the early warning system
6 for literacy established in accordance with section 279.68 and
7 rules adopted in accordance with section 256.7, subsection 31:

8 \$ 1,915,000

9 The department shall administer and distribute to school
10 districts and accredited nonpublic schools the early warning
11 assessment system that allows teachers to screen and monitor
12 student literacy skills from prekindergarten through grade
13 six. The department may charge school districts and accredited
14 nonpublic schools a fee for the system not to exceed the actual
15 costs to purchase a statewide license for the early warning
16 assessment minus the moneys received by the department under
17 this subsection. The fee shall be determined by dividing the
18 actual remaining costs to purchase the statewide license for
19 the school year by the number of pupils assessed under the
20 system in the current fiscal year. School districts may use
21 moneys received pursuant to section 257.10, subsection 11, and
22 moneys received for purposes of implementing section 279.68,
23 subsection 2, to pay the early warning assessment system fee.

24 21. IOWA READING RESEARCH CENTER

25 a. For purposes of the Iowa reading research center in
26 order to implement, in collaboration with the area education
27 agencies, the provisions of section 256.9, subsection 49,
28 paragraph "c":

29 \$ 1,550,176

30 b. From moneys appropriated in this subsection, not more
31 than \$250,000 shall be used for collaborations with the state
32 board of education relating to the approval of practitioner
33 preparation programs pursuant to section 256.7, subsection 3,
34 paragraph "c", and with the board of educational examiners for
35 the establishment and continuing oversight of the advanced

1 dyslexia specialist endorsement pursuant to section 272.2,
2 subsection 23. For the fiscal year beginning July 1, 2021, and
3 ending June 30, 2022, the center shall submit a report to the
4 general assembly and the legislative services agency detailing
5 the expenditures of moneys used for purposes of this paragraph
6 "b".

7 c. Notwithstanding section 8.33, moneys received by the
8 department pursuant to this subsection that remain unencumbered
9 or unobligated at the close of the fiscal year shall not revert
10 but shall remain available for expenditure for the purposes
11 specified in this subsection for the following fiscal year.

12 22. COMPUTER SCIENCE PROFESSIONAL DEVELOPMENT INCENTIVE
13 FUND

14 For deposit in the computer science professional development
15 incentive fund established under section 284.6A:

16 \$ 500,000

17 23. CHILDREN'S MENTAL HEALTH SCHOOL-BASED TRAINING AND
18 SUPPORT

19 For distribution to area education agencies for school-based
20 children's mental health services, including mental health
21 awareness training for educators:

22 \$ 3,100,000

23 24. BEST BUDDIES IOWA

24 For school districts to create opportunities for one-to-one
25 friendships, integrated employment, and leadership development
26 for students with intellectual and developmental disabilities:

27 \$ 25,000

28 The department of education shall establish criteria for
29 the distribution of moneys appropriated under this subsection
30 and shall require an organization receiving moneys under this
31 subsection to annually report student identifying data for
32 students participating in the program to the department in the
33 manner prescribed by the department as a condition of receiving
34 such moneys.

35 25. ADULT EDUCATION AND LITERACY PROGRAMS

1 For distribution as grants to community colleges for
2 the purpose of adult basic education programs for students
3 requiring instruction in English as a second language:
4 \$ 500,000

5 In issuing grants under this subsection, the department
6 shall use the same application process and criteria as are
7 used for purposes of awarding grants to community colleges for
8 the purpose of adult basic education programs for students
9 requiring instruction in English as a second language using
10 moneys that are appropriated to the department from the Iowa
11 skilled worker and job creation fund.

12 26. MIDWESTERN HIGHER EDUCATION COMPACT

13 a. For distribution to the midwestern higher education
14 compact to pay Iowa's member state annual obligation:
15 \$ 115,000

16 b. Notwithstanding section 8.33, moneys appropriated
17 for distribution to the midwestern higher education compact
18 pursuant to this subsection that remain unencumbered or
19 unobligated at the close of the fiscal year shall not revert
20 but shall remain available for expenditure for the purpose
21 designated until the close of the succeeding fiscal year.

22 27. NONPUBLIC SCHOOL CONCURRENT ENROLLMENT PAYMENTS TO
23 COMMUNITY COLLEGES

24 For payments to community colleges for the concurrent
25 enrollment of accredited nonpublic school students under
26 section 261E.8, subsection 2, paragraph "b":
27 \$ 1,000,000

28 Notwithstanding section 8.33, moneys received by the
29 department pursuant to this subsection that remain unencumbered
30 or unobligated at the close of the fiscal year shall not revert
31 but shall remain available for expenditure for the purposes
32 specified in this subsection for the following fiscal year.

33 28. COMMUNITY COLLEGES

34 For general state financial aid to merged areas as defined in
35 section 260C.2 in accordance with chapters 258 and 260C:

1	.....	\$214,690,889
2	Notwithstanding the allocation formula in section 260C.18C ,	
3	the moneys appropriated in this subsection shall be allocated	
4	as follows:	
5	a. Merged Area I	
6	.....	\$ 10,586,489
7	b. Merged Area II	
8	.....	\$ 10,718,698
9	c. Merged Area III	
10	.....	\$ 9,913,037
11	d. Merged Area IV	
12	.....	\$ 4,886,094
13	e. Merged Area V	
14	.....	\$ 12,162,777
15	f. Merged Area VI	
16	.....	\$ 9,513,193
17	g. Merged Area VII	
18	.....	\$ 14,470,427
19	h. Merged Area IX	
20	.....	\$ 18,337,010
21	i. Merged Area X	
22	.....	\$ 33,568,520
23	j. Merged Area XI	
24	.....	\$ 36,038,317
25	k. Merged Area XII	
26	.....	\$ 11,912,995
27	l. Merged Area XIII	
28	.....	\$ 12,952,169
29	m. Merged Area XIV	
30	.....	\$ 4,980,901
31	n. Merged Area XV	
32	.....	\$ 15,621,662
33	o. Merged Area XVI	
34	.....	\$ 9,028,600
35	Sec. 7. LIMITATIONS OF STANDING APPROPRIATION FOR AT-RISK	

1 CHILDREN. Notwithstanding the standing appropriation in
2 section 279.51 for the fiscal year beginning July 1, 2021, and
3 ending June 30, 2022, the amount appropriated from the general
4 fund of the state to the department of education for programs
5 for at-risk children under section 279.51 shall be not more
6 than \$10,524,389. The amount of any reduction in this section
7 shall be prorated among the programs specified in section
8 279.51, subsection 1, paragraphs "a", "b", and "c".

9 Sec. 8. 2019 Iowa Acts, chapter 135, section 5, subsection
10 27, as amended by 2020 Iowa Acts, chapter 1121, section 76,
11 subsection 27, is amended to read as follows:

12 27. NONPUBLIC SCHOOL CONCURRENT ENROLLMENT PAYMENTS TO
13 COMMUNITY COLLEGES

14 For payments to community colleges for the concurrent
15 enrollment of accredited nonpublic students under section
16 261E.8, subsection 2, paragraph "b", if enacted by 2019 Iowa
17 Acts, Senate File 603:

18 \$ 1,000,000

19 Notwithstanding [section 8.33](#), moneys appropriated in this
20 subsection that remain unencumbered or unobligated at the close
21 of the fiscal year shall not revert but shall remain available
22 for expenditure for the purposes designated until the close of
23 the fiscal year that begins July 1, ~~2020~~ 2021.

24 Sec. 9. 2020 Iowa Acts, chapter 1108, section 13, is amended
25 to read as follows:

26 SEC. 13. DEPARTMENT OF EDUCATION — THERAPEUTIC CLASSROOM
27 INCENTIVE FUND. There is appropriated from the general fund of
28 the state to the department of education for the fiscal year
29 beginning July 1, 2021, and ending June 30, 2022, the following
30 amount, or so much thereof as is necessary, to be used for the
31 purposes designated:

32 For deposit in the therapeutic classroom incentive fund
33 established pursuant to [section 256.25](#), as enacted by this Act:

34 \$ ~~1,582,650~~
35 1,626,075

1 STATE BOARD OF REGENTS

2 Sec. 10. There is appropriated from the general fund of
3 the state to the state board of regents for the fiscal year
4 beginning July 1, 2021, and ending June 30, 2022, the following
5 amounts, or so much thereof as is necessary, to be used for the
6 purposes designated:

7 1. OFFICE OF STATE BOARD OF REGENTS

8 a. For salaries, support, maintenance, and miscellaneous
9 purposes, and for not more than the following full-time
10 equivalent positions:

11	\$	764,642
12	FTEs	2.48

13 For the fiscal year beginning July 1, 2021, and ending June
14 30, 2022, the state board of regents shall submit a quarterly
15 financial report to the general assembly and the legislative
16 services agency in a format agreed upon by the state board
17 of regents office and the legislative services agency. The
18 report submitted for the quarter ending December 31, 2021,
19 shall include the five-year graduation rates for the regents
20 universities.

21 b. For distribution to the western Iowa regents resource
22 center:

23	\$	268,297
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24 c. For distribution to Iowa public radio for public radio
25 operations:

26	\$	345,669
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27 d. Notwithstanding section 262.9, subsection 19, for the
28 fiscal year beginning July 1, 2021, and ending June 30, 2022,
29 the state board of regents shall not increase the tuition rates
30 and mandatory fees for the institutions of higher learning
31 governed by the state board beyond the tuition rates and
32 mandatory fee amounts established for such institutions by the
33 state board for the fiscal year beginning July 1, 2020, and
34 ending June 30, 2021.

35 2. STATE UNIVERSITY OF IOWA

1 a. General university
2 For salaries, support, maintenance, equipment, financial
3 aid, and miscellaneous purposes, and for not more than the
4 following full-time equivalent positions:
5 \$215,605,480
6 FTEs 5,058.55

7 b. Oakdale campus
8 For salaries, support, maintenance, and miscellaneous
9 purposes, and for not more than the following full-time
10 equivalent positions:
11 \$ 2,103,819
12 FTEs 38.25

13 c. State hygienic laboratory
14 For salaries, support, maintenance, and miscellaneous
15 purposes, and for not more than the following full-time
16 equivalent positions:
17 \$ 4,822,610
18 FTEs 102.51

19 d. Family practice program
20 For allocation by the dean of the college of medicine, with
21 approval of the advisory board, to qualified participants
22 to carry out the provisions of chapter 148D for the family
23 practice residency education program, including salaries
24 and support, and for not more than the following full-time
25 equivalent positions:
26 \$ 1,720,598
27 FTEs 2.71

28 e. Child health care services
29 For specialized child health care services, including
30 childhood cancer diagnostic and treatment network programs,
31 rural comprehensive care for hemophilia patients, and the
32 Iowa high-risk infant follow-up program, including salaries
33 and support, and for not more than the following full-time
34 equivalent positions:
35 \$ 634,502

1 FTEs 4.16

2 f. Statewide cancer registry

3 For the statewide cancer registry, and for not more than the

4 following full-time equivalent positions:

5 \$ 143,410

6 FTEs 2.10

7 g. Substance abuse consortium

8 For distribution to the Iowa consortium for substance abuse

9 research and evaluation, and for not more than the following

10 full-time equivalent positions:

11 \$ 53,427

12 FTEs 0.99

13 h. Center for biocatalysis

14 For the center for biocatalysis, and for not more than the

15 following full-time equivalent positions:

16 \$ 696,342

17 FTEs 6.28

18 i. Primary health care initiative

19 For the primary health care initiative in the college

20 of medicine, and for not more than the following full-time

21 equivalent positions:

22 \$ 624,374

23 FTEs 6.23

24 From the moneys appropriated in this lettered paragraph,

25 \$254,889 shall be allocated to the department of family

26 practice at the state university of Iowa college of medicine

27 for family practice faculty and support staff.

28 j. Birth defects registry

29 For the birth defects registry, and for not more than the

30 following full-time equivalent positions:

31 \$ 36,839

32 FTEs 0.38

33 k. Larned A. Waterman Iowa nonprofit resource center

34 For the Larned A. Waterman Iowa nonprofit resource center,

35 and for not more than the following full-time equivalent

1 positions:
2 \$ 156,389
3 FTEs 2.75
4 1. Iowa online advanced placement academy science,
5 technology, engineering, and mathematics initiative
6 For the Iowa online advanced placement academy science,
7 technology, engineering, and mathematics initiative established
8 pursuant to section 263.8A:
9 \$ 463,616
10 m. Iowa flood center
11 For the Iowa flood center for use by the university's college
12 of engineering pursuant to section 466C.1:
13 \$ 1,154,593
14 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY
15 a. General university
16 For salaries, support, maintenance, equipment, financial
17 aid, and miscellaneous purposes, and for not more than the
18 following full-time equivalent positions:
19 \$172,144,766
20 FTEs 3,647.42
21 b. Agricultural experiment station
22 For the agricultural experiment station salaries, support,
23 maintenance, and miscellaneous purposes, and for not more than
24 the following full-time equivalent positions:
25 \$ 29,462,535
26 FTEs 546.98
27 c. Cooperative extension service in agriculture and home
28 economics
29 For the cooperative extension service in agriculture
30 and home economics salaries, support, maintenance, and
31 miscellaneous purposes, and for not more than the following
32 full-time equivalent positions:
33 \$ 18,007,366
34 FTEs 374.97
35 4. UNIVERSITY OF NORTHERN IOWA

1 a. General university

2 For salaries, support, maintenance, equipment, financial
3 aid, and miscellaneous purposes, and for not more than the
4 following full-time equivalent positions:

5 \$ 98,296,620
6 FTEs 1,250.28

7 b. Recycling and reuse center

8 For purposes of the recycling and reuse center, and for not
9 more than the following full-time equivalent positions:

10 \$ 172,768
11 FTEs 1.93

12 c. Science, technology, engineering, and mathematics (STEM)
13 collaborative initiative

14 For purposes of the science, technology, engineering,
15 and mathematics (STEM) collaborative initiative established
16 pursuant to section 268.7, and for not more than the following
17 full-time equivalent positions:

18 \$ 6,354,848
19 FTEs 5.50

20 (1) Except as otherwise provided in this lettered
21 paragraph, the moneys appropriated in this lettered paragraph
22 shall be expended for salaries, staffing, institutional
23 support, activities directly related to recruitment of
24 kindergarten through grade 12 mathematics and science teachers,
25 and for ongoing mathematics and science programming for
26 students enrolled in kindergarten through grade 12.

27 (2) The university of northern Iowa shall work with the
28 community colleges to develop STEM professional development
29 programs for community college instructors and STEM curriculum
30 development.

31 (3) From the moneys appropriated in this lettered
32 paragraph, not less than \$500,000 shall be used to provide
33 technology education opportunities to high school,
34 career academy, and community college students through a
35 public-private partnership, as well as opportunities for

1 students and faculties at these institutions to secure
2 broad-based information technology certification. The
3 partnership shall provide all of the following:

- 4 (a) A research-based curriculum.
- 5 (b) Online access to the curriculum.
- 6 (c) Instructional software for classroom and student use.
- 7 (d) Certification of skills and competencies in a broad base
8 of information technology-related skill areas.
- 9 (e) Professional development for teachers.
- 10 (f) Deployment and program support, including but not
11 limited to integration with current curriculum standards.

12 (4) Notwithstanding section 8.33, of the moneys
13 appropriated in this paragraph "c" that remain unencumbered
14 or unobligated at the close of the fiscal year, an amount
15 equivalent to not more than 5 percent of the amount
16 appropriated in this paragraph "c" shall not revert but shall
17 remain available for expenditure for summer programs for
18 students until the close of the succeeding fiscal year.

19 d. Real estate education program

20 For purposes of the real estate education program, and for
21 not more than the following full-time equivalent positions:

22	\$	123,523
23	FTEs	0.86

24 5. IOWA SCHOOL FOR THE DEAF

25 For salaries, support, maintenance, and miscellaneous
26 purposes, and for not more than the following full-time
27 equivalent positions:

28	\$	10,778,503
29	FTEs	120.00

30 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL

31 For salaries, support, maintenance, and miscellaneous
32 purposes, and for not more than the following full-time
33 equivalent positions:

34	\$	4,536,452
35	FTEs	62.20

1 Sec. 11. ENERGY COST-SAVINGS PROJECTS — FINANCING. For
2 the fiscal year beginning July 1, 2021, and ending June 30,
3 2022, the state board of regents may use notes, bonds, or
4 other evidences of indebtedness issued under section 262.48 to
5 finance projects that will result in energy cost savings in an
6 amount that will cause the state board to recover the cost of
7 the projects within an average of six years.

8 Sec. 12. PRESCRIPTION DRUG COSTS. The department of
9 administrative services shall pay the Iowa school for the
10 deaf and the Iowa braille and sight saving school the moneys
11 collected from the counties during the fiscal year beginning
12 July 1, 2021, for expenses relating to prescription drug costs
13 for students attending the Iowa school for the deaf and the
14 Iowa braille and sight saving school.

15 Sec. 13. Section 261.25, subsections 1 and 2, Code 2021, are
16 amended to read as follows:

17 1. There is appropriated from the general fund of the state
18 to the commission for each fiscal year the sum of ~~forty-seven~~
19 forty-eight million ~~seven~~ eight hundred ~~three~~ ninety-six
20 thousand ~~four hundred sixty-three~~ fifty dollars for tuition
21 grants to qualified students who are enrolled in accredited
22 private institutions.

23 2. There is appropriated from the general fund of the state
24 to the commission for each fiscal year the sum of four hundred
25 ~~twenty-six~~ forty-six thousand two hundred twenty dollars for
26 tuition grants for qualified students who are enrolled in
27 eligible institutions. Of the moneys appropriated under this
28 subsection, not more than ~~eighty~~ one hundred thousand dollars
29 annually shall be used for tuition grants to qualified students
30 who are attending an eligible institution under section 261.9,
31 subsection 3, paragraph "b".

32 Sec. 14. Section 261.132, Code 2021, is amended by adding
33 the following new subsection:

34 NEW SUBSECTION. 6. *New awards prohibited.* For the fiscal
35 year beginning July 1, 2021, and each succeeding fiscal year,

1 the commission shall not award a future ready Iowa skilled
2 workforce grant to any new applicant, but may award a future
3 ready Iowa skilled workforce grant to an applicant who received
4 a grant awarded under the program in the fiscal year beginning
5 July 1, 2020, and who continues to meet the eligibility
6 requirements of this section.

7 Sec. 15. Section 284.13, subsection 1, paragraphs a, b, c,
8 e, f, and g, Code 2021, are amended to read as follows:

9 a. For the fiscal year beginning July 1, ~~2019~~ 2021, and
10 ending June 30, ~~2020~~ 2022, to the department, the amount of
11 five hundred eight thousand two hundred fifty dollars for the
12 issuance of national board certification awards in accordance
13 with [section 256.44](#). Of the amount allocated under this
14 paragraph, not less than eighty-five thousand dollars shall
15 be used to administer the ambassador to education position in
16 accordance with [section 256.45](#).

17 b. For the fiscal year beginning July 1, ~~2019~~ 2021, and
18 ending June 30, ~~2020~~ 2022, up to seven hundred twenty-eight
19 thousand two hundred sixteen dollars to the department for
20 purposes of implementing the professional development program
21 requirements of [section 284.6](#), assistance in developing model
22 evidence for teacher quality committees established pursuant to
23 section 284.4, subsection 1, paragraph "b", and the evaluator
24 training program in [section 284.10](#). A portion of the funds
25 allocated to the department for purposes of this paragraph may
26 be used by the department for administrative purposes and for
27 not more than four full-time equivalent positions.

28 c. For the fiscal year beginning July 1, ~~2019~~ 2021,
29 and ending June 30, ~~2020~~ 2022, an amount up to one million
30 seventy-seven thousand eight hundred ten dollars to the
31 department for the establishment of teacher development
32 academies in accordance with [section 284.6, subsection 10](#). A
33 portion of the funds allocated to the department for purposes
34 of this paragraph may be used for administrative purposes.

35 e. For the fiscal year beginning July 1, ~~2019~~ 2021, and

1 ending June 30, ~~2020~~ 2022, to the department an amount up to
2 twenty-five thousand dollars for purposes of the fine arts
3 beginning teacher mentoring program established under section
4 256.34.

5 *f.* For the fiscal year beginning July 1, ~~2019~~ 2021, and
6 ending June 30, ~~2020~~ 2022, to the department an amount up
7 to six hundred twenty-six thousand one hundred ninety-one
8 dollars shall be used by the department for a delivery system,
9 in collaboration with area education agencies, to assist in
10 implementing the career paths and leadership roles considered
11 pursuant to [sections 284.15](#), [284.16](#), and [284.17](#), including but
12 not limited to planning grants to school districts and area
13 education agencies, technical assistance for the department,
14 technical assistance for districts and area education agencies,
15 training and staff development, and the contracting of external
16 expertise and services. In using moneys allocated for purposes
17 of this paragraph, the department shall give priority to school
18 districts with certified enrollments of fewer than six hundred
19 students. A portion of the moneys allocated annually to the
20 department for purposes of this paragraph may be used by the
21 department for administrative purposes and for not more than
22 five full-time equivalent positions.

23 *g.* For the fiscal year beginning July 1, ~~2020~~ 2022, and
24 for each subsequent fiscal year, to the department, ten
25 million dollars for purposes of implementing the supplemental
26 assistance for high-need schools provisions of [section 284.11](#).
27 Annually, of the moneys allocated to the department for
28 purposes of this paragraph, up to one hundred thousand dollars
29 may be used by the department for administrative purposes and
30 for not more than one full-time equivalent position.

31 Sec. 16. EFFECTIVE DATES. The following, being deemed of
32 immediate importance, take effect upon enactment:

33 1. The section of this Act transferring moneys to the future
34 ready Iowa skilled workforce last-dollar scholarship fund
35 established pursuant to section 261.131.

1 2. The section of this Act amending 2019 Iowa Acts, chapter
2 135, section 5, subsection 27, as amended by 2020 Iowa Acts,
3 chapter 1121, section 76, subsection 27.

4 Sec. 17. RETROACTIVE APPLICABILITY. The following apply
5 retroactively to July 1, 2020:

6 The section of this Act transferring moneys to the future
7 ready Iowa skilled workforce last-dollar scholarship fund
8 established pursuant to section 261.131.

9 DIVISION II

10 WORKFORCE TRAINING PROGRAMS — APPROPRIATIONS FY 2021-2022

11 Sec. 18. There is appropriated from the Iowa skilled worker
12 and job creation fund created in section 8.75 to the following
13 departments, agencies, and institutions for the fiscal year
14 beginning July 1, 2021, and ending June 30, 2022, the following
15 amounts, or so much thereof as is necessary, to be used for the
16 purposes designated:

17 1. COLLEGE STUDENT AID COMMISSION

18 For purposes of providing skilled workforce shortage tuition
19 grants in accordance with section 261.130:

20 \$ 5,000,000

21 2. DEPARTMENT OF EDUCATION

22 a. For deposit in the workforce training and economic
23 development funds created pursuant to section 260C.18A:

24 \$ 15,100,000

25 From the moneys appropriated in this lettered paragraph
26 "a", not more than \$100,000 shall be used by the department
27 for administration of the workforce training and economic
28 development funds created pursuant to section 260C.18A.

29 b. For distribution to community colleges for the purposes
30 of implementing adult education and literacy programs pursuant
31 to section 260C.50:

32 \$ 5,500,000

33 (1) From the moneys appropriated in this lettered paragraph
34 "b", \$3,883,000 shall be allocated pursuant to the formula
35 established in section 260C.18C.

1 (2) From the moneys appropriated in this lettered paragraph
2 "b", not more than \$150,000 shall be used by the department
3 for implementation of adult education and literacy programs
4 pursuant to section 260C.50.

5 (3) From the moneys appropriated in this lettered paragraph
6 "b", not more than \$1,257,000 shall be distributed as grants
7 to community colleges for the purpose of adult basic education
8 programs for students requiring instruction in English
9 as a second language. The department shall establish an
10 application process and criteria to award grants pursuant to
11 this subparagraph to community colleges. The criteria shall be
12 based on need for instruction in English as a second language
13 in the region served by each community college as determined by
14 factors including data from the latest federal decennial census
15 and outreach efforts to determine regional needs.

16 (4) From the moneys appropriated in this lettered paragraph
17 "b", \$210,000 shall be transferred to the department of human
18 services for purposes of administering a program to provide
19 access to international resources to Iowans and new Iowans
20 to provide economic and leadership development resulting in
21 Iowa being a more inclusive and welcoming place to live, work,
22 and raise a family. The program shall provide supplemental
23 support services for international refugees to improve
24 learning, English literacy, life skills, cultural competencies,
25 and integration in a county with a population over 350,000
26 as determined by the 2010 federal decennial census. The
27 department of human services shall utilize a request for
28 proposals process to identify the entity best qualified to
29 implement the program.

30 c. For capital projects at community colleges that meet the
31 definition of the term "vertical infrastructure" in section
32 8.57, subsection 5, paragraph "c":

33 \$ 6,000,000

34 Moneys appropriated in this lettered paragraph shall be
35 disbursed pursuant to section 260G.6, subsection 3. Projects

1 that qualify for moneys appropriated in this lettered paragraph
2 shall include at least one of the following:

- 3 (1) Accelerated career education program capital projects.
- 4 (2) Major renovations and major repair needs, including
- 5 health, life, and fire safety needs, including compliance with
- 6 the federal Americans With Disabilities Act.

7 d. For deposit in the pathways for academic career and
8 employment fund established pursuant to section 260H.2:

9 \$ 5,000,000

10 From the moneys appropriated in this lettered paragraph "d",
11 not more than \$200,000 shall be allocated by the department
12 for implementation of regional industry sector partnerships
13 pursuant to section 260H.7B and for not more than one full-time
14 equivalent position.

15 e. For deposit in the gap tuition assistance fund
16 established pursuant to section 260I.2:

17 \$ 2,000,000

18 f. For deposit in the statewide work-based learning
19 intermediary network fund created pursuant to section 256.40:

20 \$ 1,500,000

21 From the moneys appropriated in this lettered paragraph
22 "f", not more than \$50,000 shall be used by the department to
23 provide statewide support for work-based learning.

24 g. For support costs associated with administering a
25 workforce preparation outcome reporting system for the purpose
26 of collecting and reporting data relating to the educational
27 and employment outcomes of workforce preparation programs
28 receiving moneys pursuant to this subsection:

29 \$ 200,000

30 3. Notwithstanding section 8.33, moneys appropriated
31 in this section of this division of this Act that remain
32 unencumbered or unobligated at the close of the fiscal year
33 shall not revert but shall remain available for expenditure
34 for the purposes designated until the close of the succeeding
35 fiscal year.

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EXPLANATION

The inclusion of this explanation does not constitute agreement with the explanation's substance by the members of the general assembly.

This bill appropriates moneys for fiscal year 2021-2022 from the general fund of the state and other funds to the college student aid commission, the department for the blind, the department of education, and the state board of regents and its institutions. The bill is organized by divisions.

DIVISION I — FY 2021-2022. The bill appropriates moneys to the department for the blind for its administration.

The bill includes appropriations to the college student aid commission for general administrative purposes, administration of the future ready Iowa skilled workforce last-dollar scholarship program, the health care professional recruitment program, the national guard service scholarship program, the all Iowa opportunity scholarship program, the teach Iowa scholar program, the rural Iowa primary care loan repayment program, the health care loan repayment program, the rural veterinarian loan repayment program, and the future ready Iowa skilled workforce last-dollar scholarship program.

The bill provides for the transfer of any moneys remaining unencumbered and unobligated on the effective date of the bill, in the future ready Iowa skilled workforce grant fund to the future ready Iowa skilled workforce last-dollar scholarship fund; and provides for transfer of \$400,000 from moneys appropriated to the college student aid commission for purposes of providing skilled workforce shortage tuition grants, pursuant to 2020 Iowa Acts, chapter 1019, section 7, to the future ready Iowa skilled workforce last-dollar scholarship fund. These provisions take effect upon enactment and are retroactively effective to July 1, 2020.

The bill reduces the standing appropriations for the Iowa tuition grant program, but increases, from the moneys appropriated for Iowa tuition grant awards for students attending accredited private institutions, the amount used for

1 students who are attending barber and cosmetology arts and
2 sciences schools to \$100,000.

3 The bill amends Code section 261.132 to prohibit, for FY
4 2020-2021, and each succeeding fiscal year, the commission from
5 awarding a grant under the future ready Iowa skilled workforce
6 grant program to any new applicant, but allows the commission
7 to award the grants to applicants who received a grant under
8 the program in FY 2020-2021, and continue to meet the program
9 eligibility requirements.

10 The bill appropriates moneys to the department of education
11 for purposes of the department's general administration,
12 career and technical education (CTE) administration, division
13 of vocational rehabilitation services including independent
14 living programs, the entrepreneurs with disabilities program,
15 and independent living centers, state library for general
16 administration and the enrich Iowa program, public broadcasting
17 division, career and technical education reimbursement for
18 expenditures made by CTE regional planning partnerships, school
19 food service, early childhood Iowa fund, expansion of the
20 federal Individuals with Disabilities Education Improvement
21 Act birth through age three services, early head start
22 projects, textbooks for nonpublic school pupils, the student
23 achievement and teacher quality program, statewide student
24 assessment, statewide clearinghouse to expand work-based
25 learning, postsecondary summer classes for high school students
26 program, jobs for America's graduates specialists, attendance
27 center performance/general internet site and data system
28 support, the online state job posting system, successful
29 progression for early readers, an early warning system for
30 literacy, the Iowa reading research center, computer science
31 professional development incentive fund, children's mental
32 health school-based training and support, for school districts
33 for students with intellectual and developmental disabilities,
34 adult education and literacy programs, distribution to the
35 midwestern higher education compact to pay Iowa's member state

1 annual obligation, and community colleges.

2 Moneys appropriated in FY 2020-2021 to the department for
3 nonpublic school concurrent enrollment payments to community
4 colleges do not revert to the general fund of the state but may
5 be used for the purposes designated until June 30, 2022. This
6 provision takes effect upon enactment.

7 For the 2021-2022 fiscal year, the bill reduces the standing
8 appropriations for at-risk children under Code section 279.51.
9 The bill amends 2020 Iowa Acts, chapter 1108, to increase the
10 amount appropriated for deposit in the therapeutic classroom
11 incentive fund.

12 The bill appropriates moneys to the state board of regents
13 for the board office, universities' general operating budgets;
14 the western Iowa regents resource center; Iowa public radio;
15 the state university of Iowa; Iowa state university of science
16 and technology; the university of northern Iowa; and for the
17 Iowa school for the deaf and the Iowa braille and sight saving
18 school. For FY 2021-2022, the bill freezes the amount of
19 tuition and mandatory fees charged by the regent university to
20 no more than the rates set for FY 2020-2021.

21 DIVISION II — WORKFORCE TRAINING PROGRAMS — APPROPRIATIONS
22 FY 2021-2022. The bill appropriates moneys from the Iowa
23 skilled worker and job creation fund to the college student aid
24 commission and the department of education.