

House File 867 - Introduced

HOUSE FILE 867

BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO LSB 1000YA)

A BILL FOR

1 An Act relating to and making appropriations and related
2 statutory changes involving certain state departments,
3 agencies, funds, and certain other entities, providing for
4 regulatory authority, and other properly related matters.
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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DIVISION I
FY 2021-2022

Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1. There is appropriated from the general fund of the state to the department of administrative services for the fiscal year beginning July 1, 2021, and ending June 30, 2022, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	3,603,404
.....	FTEs	48.57

b. For the payment of utility costs and costs associated with fuel for motor vehicles, and for not more than the following full-time equivalent positions:

.....	\$	5,339,219
.....	FTEs	1.00

(1) From the moneys appropriated in this lettered paragraph, the department shall use \$1,234,980 for the payment of utility costs that are due and payable during the fiscal year and costs associated with fuel for motor vehicles that are due and payable during the fiscal year.

(2) Notwithstanding section 8.33, moneys appropriated in this lettered paragraph less moneys allocated under subparagraph (1), that remain unencumbered or unobligated at the close of the fiscal year shall not revert to the general fund of the state at the end of the fiscal year but shall remain available for expenditure for the purposes of this lettered paragraph during the succeeding fiscal year.

c. For Terrace Hill operations, and for not more than the following full-time equivalent positions:

.....	\$	461,674
.....	FTEs	4.37

2. Any moneys and premiums collected by the department

1 for workers' compensation shall be segregated into a separate
2 workers' compensation fund in the state treasury to be used
3 for payment of state employees' workers' compensation claims
4 and administrative costs. Notwithstanding section 8.33,
5 unencumbered or unobligated moneys remaining in this workers'
6 compensation fund at the end of the fiscal year shall not
7 revert but shall be available for expenditure for purposes of
8 the fund for subsequent fiscal years.

9 Sec. 2. REVOLVING FUNDS. There is appropriated to the
10 department of administrative services for the fiscal year
11 beginning July 1, 2021, and ending June 30, 2022, from the
12 revolving funds designated in chapter 8A and from internal
13 service funds created by the department such amounts as the
14 department deems necessary for the operation of the department
15 consistent with the requirements of chapter 8A.

16 Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
17 CHARGE. For the fiscal year beginning July 1, 2021, and ending
18 June 30, 2022, the monthly per contract administrative charge
19 which may be assessed by the department of administrative
20 services shall be \$2 per contract on all health insurance plans
21 administered by the department.

22 Sec. 4. AUDITOR OF STATE.

23 1. There is appropriated from the general fund of the state
24 to the office of the auditor of state for the fiscal year
25 beginning July 1, 2021, and ending June 30, 2022, the following
26 amounts, or so much thereof as is necessary, to be used for the
27 purposes designated:

28 For salaries, support, maintenance, and miscellaneous
29 purposes, and for not more than the following full-time
30 equivalent positions:

31	\$	986,193
32	FTEs	98.00

33 2. The auditor of state may retain additional full-time
34 equivalent positions as is reasonable and necessary to
35 perform governmental subdivision audits which are reimbursable

1 pursuant to section 11.20 or 11.21, to perform audits which are
2 requested by and reimbursable from the federal government, and
3 to perform work requested by and reimbursable from departments
4 or agencies pursuant to section 11.5A or 11.5B. The auditor
5 of state shall notify the department of management, the
6 legislative fiscal committee, and the legislative services
7 agency of the additional full-time equivalent positions
8 retained.

9 3. The auditor of state shall allocate moneys from the
10 appropriation in this section solely for audit work related to
11 the comprehensive annual financial report, federally required
12 audits, and investigations of embezzlement, theft, or other
13 significant financial irregularities until the audit of the
14 comprehensive annual financial report is complete.

15 Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
16 is appropriated from the general fund of the state to the
17 Iowa ethics and campaign disclosure board for the fiscal year
18 beginning July 1, 2021, and ending June 30, 2022, the following
19 amount, or so much thereof as is necessary, to be used for the
20 purposes designated:

21 For salaries, support, maintenance, and miscellaneous
22 purposes, and for not more than the following full-time
23 equivalent positions:

24	\$	743,505
25	FTEs	7.00

26 Sec. 6. OFFICE OF THE CHIEF INFORMATION OFFICER.

27 1. There is appropriated from the general fund of the state
28 to the office of the chief information officer for the fiscal
29 year beginning July 1, 2021, and ending June 30, 2022, the
30 following amount, or so much thereof as is necessary, to be
31 used for the purposes designated:

32 For deposit in the empower rural Iowa broadband grant fund
33 established under section 8B.11 for a broadband grant program:

34	\$100,000,000
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35 2. There is appropriated to the office of the chief

1 information officer for the fiscal year beginning July 1, 2021,
2 and ending June 30, 2022, from the revolving funds designated
3 in [chapter 8B](#) and from internal service funds created by the
4 office such amounts as the office deems necessary for the
5 operation of the office consistent with the requirements of
6 chapter 8B.

7 3. a. Notwithstanding [section 321A.3, subsection 1](#), for the
8 fiscal year beginning July 1, 2021, and ending June 30, 2022,
9 the first \$750,000 collected and transferred to the treasurer
10 of state with respect to the fees for transactions involving
11 the furnishing of a certified abstract of a vehicle operating
12 record under [section 321A.3, subsection 1](#), shall be transferred
13 to the IowAccess revolving fund created in [section 8B.33](#) for
14 the purposes of developing, implementing, maintaining, and
15 expanding electronic access to government records as provided
16 by law.

17 b. All fees collected with respect to transactions
18 involving IowAccess shall be deposited in the IowAccess
19 revolving fund created under [section 8B.33](#) and shall be used
20 only for the support of IowAccess projects.

21 Sec. 7. DEPARTMENT OF COMMERCE.

22 1. There is appropriated from the general fund of the state
23 to the department of commerce for the fiscal year beginning
24 July 1, 2021, and ending June 30, 2022, the following amounts,
25 or so much thereof as is necessary, to be used for the purposes
26 designated:

27 a. ALCOHOLIC BEVERAGES DIVISION

28 For salaries, support, maintenance, and miscellaneous
29 purposes, and for not more than the following full-time
30 equivalent positions:

31	\$ 1,075,454
32	FTEs 18.10

33 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

34 For salaries, support, maintenance, and miscellaneous
35 purposes, and for not more than the following full-time

1 equivalent positions:

2	.....	\$	360,856
3	.....	FTEs	11.00

4 2. There is appropriated from the department of commerce
5 revolving fund created in section 546.12 to the department of
6 commerce for the fiscal year beginning July 1, 2021, and ending
7 June 30, 2022, the following amounts, or so much thereof as is
8 necessary, to be used for the purposes designated:

9 a. BANKING DIVISION

10 For salaries, support, maintenance, and miscellaneous
11 purposes, and for not more than the following full-time
12 equivalent positions:

13	.....	\$	12,468,015
14	.....	FTEs	80.00

15 b. CREDIT UNION DIVISION

16 For salaries, support, maintenance, and miscellaneous
17 purposes, and for not more than the following full-time
18 equivalent positions:

19	.....	\$	2,260,005
20	.....	FTEs	15.00

21 c. INSURANCE DIVISION

22 (1) For salaries, support, maintenance, and miscellaneous
23 purposes, and for not more than the following full-time
24 equivalent positions:

25	.....	\$	6,367,094
26	.....	FTEs	120.10

27 (2) From the full-time equivalent positions authorized in
28 this paragraph, the insurance division shall use 2.00 full-time
29 equivalent positions to hire two fraud investigators.

30 (3) Except as provided in subparagraph (2), the
31 insurance division may reallocate authorized full-time
32 equivalent positions as necessary to respond to accreditation
33 recommendations or requirements.

34 (4) The insurance division expenditures for examination
35 purposes may exceed the projected receipts, refunds, and

1 reimbursements, estimated pursuant to section 505.7, subsection
2 7, including the expenditures for retention of additional
3 personnel, if the expenditures are fully reimbursable and the
4 division first does both of the following:

5 (a) Notifies the department of management, the legislative
6 services agency, and the legislative fiscal committee of the
7 need for the expenditures.

8 (b) Files with each of the entities named in subparagraph
9 division (a) the legislative and regulatory justification for
10 the expenditures, along with an estimate of the expenditures.

11 d. UTILITIES DIVISION

12 (1) For salaries, support, maintenance, and miscellaneous
13 purposes, and for not more than the following full-time
14 equivalent positions:

15	\$	8,945,727
16	FTEs	70.00

17 (2) The utilities division may expend additional moneys,
18 including moneys for additional personnel, if those additional
19 expenditures are actual expenses which exceed the moneys
20 budgeted for utility regulation and the expenditures are fully
21 reimbursable. Before the division expends or encumbers an
22 amount in excess of the moneys budgeted for regulation, the
23 division shall first do both of the following:

24 (a) Notify the department of management, the legislative
25 services agency, and the legislative fiscal committee of the
26 need for the expenditures.

27 (b) File with each of the entities named in subparagraph
28 division (a) the legislative and regulatory justification for
29 the expenditures, along with an estimate of the expenditures.

30 3. CHARGES. Each division and the office of consumer
31 advocate shall include in its charges assessed or revenues
32 generated an amount sufficient to cover the amount stated
33 in its appropriation and any state-assessed indirect costs
34 determined by the department of administrative services.

35 Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING

1 AND REGULATION BUREAU. There is appropriated from the housing
2 trust fund created pursuant to section 16.181, to the bureau of
3 professional licensing and regulation of the banking division
4 of the department of commerce for the fiscal year beginning
5 July 1, 2021, and ending June 30, 2022, the following amounts,
6 or so much thereof as is necessary, to be used for the purposes
7 designated:

8 For salaries, support, maintenance, and miscellaneous
9 purposes:

10 \$ 62,317

11 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is
12 appropriated from the general fund of the state to the offices
13 of the governor and the lieutenant governor for the fiscal year
14 beginning July 1, 2021, and ending June 30, 2022, the following
15 amounts, or so much thereof as is necessary, to be used for the
16 purposes designated:

17 1. GENERAL OFFICE

18 For salaries, support, maintenance, and miscellaneous
19 purposes, and for not more than the following full-time
20 equivalent positions:

21 \$ 2,315,344

22 FTEs 25.00

23 2. TERRACE HILL QUARTERS

24 For the governor's quarters at Terrace Hill, including
25 salaries, support, maintenance, and miscellaneous purposes, and
26 for not more than the following full-time equivalent positions:

27 \$ 142,702

28 FTEs 1.93

29 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
30 is appropriated from the general fund of the state to the
31 governor's office of drug control policy for the fiscal year
32 beginning July 1, 2021, and ending June 30, 2022, the following
33 amount, or so much thereof as is necessary, to be used for the
34 purposes designated:

35 For salaries, support, maintenance, and miscellaneous

1 purposes, including statewide coordination of the drug abuse
2 resistance education (D.A.R.E.) programs or similar programs,
3 and for not more than the following full-time equivalent
4 positions:

5 \$ 239,271
6 FTEs 4.00

7 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
8 from the general fund of the state to the department of human
9 rights for the fiscal year beginning July 1, 2021, and ending
10 June 30, 2022, the following amounts, or so much thereof as is
11 necessary, to be used for the purposes designated:

12 1. CENTRAL ADMINISTRATION DIVISION

13 For salaries, support, maintenance, and miscellaneous
14 purposes, and for not more than the following full-time
15 equivalent positions:

16 \$ 189,071
17 FTEs 5.64

18 2. COMMUNITY ADVOCACY AND SERVICES DIVISION

19 For salaries, support, maintenance, and miscellaneous
20 purposes, and for not more than the following full-time
21 equivalent positions:

22 \$ 956,894
23 FTEs 7.40

24 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There
25 is appropriated from the general fund of the state to the
26 department of inspections and appeals for the fiscal year
27 beginning July 1, 2021, and ending June 30, 2022, the following
28 amounts, or so much thereof as is necessary, to be used for the
29 purposes designated:

30 1. ADMINISTRATION DIVISION

31 For salaries, support, maintenance, and miscellaneous
32 purposes, and for not more than the following full-time
33 equivalent positions:

34 \$ 546,312
35 FTEs 10.65

1 2. ADMINISTRATIVE HEARINGS DIVISION

2 For salaries, support, maintenance, and miscellaneous
3 purposes, and for not more than the following full-time
4 equivalent positions:

5 \$ 625,827
6 FTEs 23.00

7 3. INVESTIGATIONS DIVISION

8 a. For salaries, support, maintenance, and miscellaneous
9 purposes, and for not more than the following full-time
10 equivalent positions:

11 \$ 2,339,591
12 FTEs 50.00

13 b. By December 1, 2021, the department, in coordination
14 with the investigations division, shall submit a report to the
15 general assembly concerning the division's activities relative
16 to fraud in public assistance programs for the fiscal year
17 beginning July 1, 2020, and ending June 30, 2021. The report
18 shall include but is not limited to a summary of the number
19 of cases investigated, case outcomes, overpayment dollars
20 identified, amount of cost avoidance, and actual dollars
21 recovered.

22 4. HEALTH FACILITIES DIVISION

23 a. For salaries, support, maintenance, and miscellaneous
24 purposes, and for not more than the following full-time
25 equivalent positions:

26 \$ 4,866,882
27 FTEs 115.00

28 b. The department shall, in coordination with the health
29 facilities division, make the following information available
30 to the public as part of the department's development efforts
31 to revise the department's internet site:

32 (1) The number of inspections conducted by the division
33 annually by type of service provider and type of inspection.

34 (2) The total annual operations budget for the division,
35 including general fund appropriations and federal contract

1 dollars received by type of service provider inspected.

2 (3) The total number of full-time equivalent positions in
3 the division, to include the number of full-time equivalent
4 positions serving in a supervisory capacity, and serving as
5 surveyors, inspectors, or monitors in the field by type of
6 service provider inspected.

7 (4) Identification of state and federal survey trends,
8 cited regulations, the scope and severity of deficiencies
9 identified, and federal and state fines assessed and collected
10 concerning nursing and assisted living facilities and programs.

11 c. It is the intent of the general assembly that the
12 department and division continuously solicit input from
13 facilities regulated by the division to assess and improve
14 the division's level of collaboration and to identify new
15 opportunities for cooperation.

16 5. EMPLOYMENT APPEAL BOARD

17 a. For salaries, support, maintenance, and miscellaneous
18 purposes, and for not more than the following full-time
19 equivalent positions:

20	\$	38,912
21	FTEs	11.00

22 b. The employment appeal board shall be reimbursed by
23 the labor services division of the department of workforce
24 development for all costs associated with hearings conducted
25 under [chapter 91C](#), related to contractor registration. The
26 board may expend, in addition to the amount appropriated under
27 this subsection, additional amounts as are directly billable
28 to the labor services division under this subsection and to
29 retain the additional full-time equivalent positions as needed
30 to conduct hearings required pursuant to [chapter 91C](#).

31 c. The employment appeal board may temporarily exceed and
32 draw more than the amount appropriated in this subsection and
33 incur a negative cash balance as long as there are receivables
34 of federal funds equal to or greater than the negative balance
35 and the amount appropriated in this subsection is not exceeded

1 at the close of the fiscal year.

2 6. CHILD ADVOCACY BOARD

3 a. For foster care review and the court appointed special
4 advocate program, including salaries, support, maintenance, and
5 miscellaneous purposes, and for not more than the following
6 full-time equivalent positions:

7	\$	2,582,454
8	FTEs	29.86

9 b. The department of human services, in coordination with
10 the child advocacy board and the department of inspections and
11 appeals, shall submit an application for funding available
12 pursuant to Tit. IV-E of the federal Social Security Act for
13 claims for child advocacy board administrative review costs.

14 c. The court appointed special advocate program shall
15 investigate and develop opportunities for expanding
16 fund-raising for the program.

17 d. Administrative costs charged by the department of
18 inspections and appeals for items funded under this subsection
19 shall not exceed 4 percent of the amount appropriated in this
20 subsection.

21 7. FOOD AND CONSUMER SAFETY

22 For salaries, support, maintenance, and miscellaneous
23 purposes, and for not more than the following full-time
24 equivalent positions:

25	\$	574,819
26	FTEs	33.75

27 8. APPROPRIATION REALLOCATION. Notwithstanding section
28 8.39, the department of inspections and appeals, in
29 consultation with the department of management, may reallocate
30 moneys appropriated in this section as necessary to best
31 fulfill the needs of the department provided for in the
32 appropriation. However, the department of inspections and
33 appeals shall not reallocate moneys appropriated to the child
34 advocacy board in this section.

35 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS — LICENSE OR

1 REGISTRATION FEES.

2 1. For the fiscal year beginning July 1, 2021, and ending
3 June 30, 2022, the department of inspections and appeals
4 shall collect any license or registration fees or electronic
5 transaction fees generated during the fiscal year as a result
6 of licensing and registration activities under [chapters 99B,](#)
7 [137C,](#) [137D,](#) and [137F.](#)

8 2. From the fees collected by the department under this
9 section on behalf of a municipal corporation with which
10 the department has an agreement pursuant to [section 137F.3,](#)
11 through a statewide electronic licensing system operated by
12 the department, notwithstanding [section 137F.6, subsection 2,](#)
13 the department shall remit the amount of those fees to the
14 municipal corporation for whom the fees were collected less
15 any electronic transaction fees collected by the department to
16 enable electronic payment.

17 3. From the fees collected by the department under this
18 section, other than those fees described in subsection 2,
19 the department shall deposit the amount of \$800,000 into the
20 general fund of the state prior to June 30, 2022.

21 4. From the fees collected by the department under this
22 section, other than those fees described in subsections 2 and
23 3, the department shall retain the remainder of the fees for
24 the purposes of enforcing the provisions of [chapters 99B, 137C,](#)
25 [137D,](#) and [137F.](#) Notwithstanding [section 8.33,](#) moneys retained
26 by the department pursuant to this subsection that remain
27 unencumbered or unobligated at the end of the fiscal year
28 shall not revert but shall remain available for expenditure
29 for the purposes of enforcing the provisions of [chapters 99B,](#)
30 [137C,](#) [137D,](#) and [137F](#) during the succeeding fiscal year. The
31 department shall provide an annual report to the department of
32 management and the legislative services agency on fees billed
33 and collected and expenditures from the moneys retained by
34 the department in a format as determined by the department
35 of management in consultation with the legislative services

1 agency.

2 Sec. 14. RACING AND GAMING COMMISSION — RACING AND GAMING
3 REGULATION. There is appropriated from the gaming regulatory
4 revolving fund established in section 99F.20 to the racing and
5 gaming commission of the department of inspections and appeals
6 for the fiscal year beginning July 1, 2021, and ending June 30,
7 2022, the following amount, or so much thereof as is necessary,
8 to be used for the purposes designated:

9 For salaries, support, maintenance, and miscellaneous
10 purposes for regulation, administration, and enforcement of
11 pari-mutuel racetracks, excursion boat gambling, and gambling
12 structure laws, and website construction and maintenance for
13 conducting regulation as required by 2018 Iowa Acts, chapter
14 1099, and for not more than the following full-time equivalent
15 positions:

16 \$ 6,869,938
17 FTEs 53.70

18 Sec. 15. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
19 INSPECTIONS AND APPEALS. There is appropriated from the road
20 use tax fund created in section 312.1 to the administrative
21 hearings division of the department of inspections and appeals
22 for the fiscal year beginning July 1, 2021, and ending June 30,
23 2022, the following amount, or so much thereof as is necessary,
24 to be used for the purposes designated:

25 For salaries, support, maintenance, and miscellaneous
26 purposes:

27 \$ 1,623,897

28 Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated
29 from the general fund of the state to the department of
30 management for the fiscal year beginning July 1, 2021, and
31 ending June 30, 2022, the following amounts, or so much thereof
32 as is necessary, to be used for the purposes designated:

33 For enterprise resource planning, providing for a salary
34 model administrator, conducting performance audits, and the
35 department's LEAN process; for salaries, support, maintenance,

1 and miscellaneous purposes; and for not more than the following
2 full-time equivalent positions:

3 \$ 2,695,693
4 FTEs 20.00

5 Sec. 17. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
6 MANAGEMENT. There is appropriated from the road use tax fund
7 created in section 312.1 to the department of management for
8 the fiscal year beginning July 1, 2021, and ending June 30,
9 2022, the following amount, or so much thereof as is necessary,
10 to be used for the purposes designated:

11 For salaries, support, maintenance, and miscellaneous
12 purposes:

13 \$ 56,000

14 Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is
15 appropriated from the general fund of the state to the Iowa
16 public information board for the fiscal year beginning July
17 1, 2021, and ending June 30, 2022, the following amounts, or
18 so much thereof as is necessary, to be used for the purposes
19 designated:

20 For salaries, support, maintenance, and miscellaneous
21 purposes and for not more than the following full-time
22 equivalent positions:

23 \$ 358,039
24 FTEs 3.00

25 Sec. 19. DEPARTMENT OF REVENUE.

26 1. There is appropriated from the general fund of the state
27 to the department of revenue for the fiscal year beginning July
28 1, 2021, and ending June 30, 2022, the following amounts, or
29 so much thereof as is necessary, to be used for the purposes
30 designated:

31 For salaries, support, maintenance, and miscellaneous
32 purposes, and for not more than the following full-time
33 equivalent positions:

34 \$ 15,149,692
35 FTEs 142.99

1 2. From the moneys appropriated in subsection 1, the
2 department shall use \$400,000 to pay the direct costs of
3 compliance related to the collection and distribution of local
4 sales and services taxes imposed pursuant to chapters 423B and
5 423E.

6 3. The director of revenue shall prepare and issue a state
7 appraisal manual and the revisions to the state appraisal
8 manual as provided in section 421.17, subsection 17, without
9 cost to a city or county.

10 Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There
11 is appropriated from the motor vehicle fuel tax fund created
12 pursuant to section 452A.77 to the department of revenue for
13 the fiscal year beginning July 1, 2021, and ending June 30,
14 2022, the following amount, or so much thereof as is necessary,
15 to be used for the purposes designated:

16 For salaries, support, maintenance, and miscellaneous
17 purposes, and for administration and enforcement of the
18 provisions of chapter 452A and the motor vehicle fuel tax
19 program:

20 \$ 1,305,775

21 Sec. 21. SECRETARY OF STATE. There is appropriated from
22 the general fund of the state to the office of the secretary of
23 state for the fiscal year beginning July 1, 2021, and ending
24 June 30, 2022, the following amounts, or so much thereof as is
25 necessary, to be used for the purposes designated:

26 1. ADMINISTRATION AND ELECTIONS

27 a. For salaries, support, maintenance, and miscellaneous
28 purposes, and for not more than the following full-time
29 equivalent positions:

30 \$ 2,124,870

31 FTEs 16.50

32 b. The state department or agency that provides data
33 processing services to support voter registration file
34 maintenance and storage shall provide those services without
35 charge.

1 2. BUSINESS SERVICES

2 For salaries, support, maintenance, and miscellaneous
3 purposes, and for not more than the following full-time
4 equivalent positions:

5 \$ 1,420,646
6 FTEs 16.00

7 Sec. 22. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND
8 APPROPRIATION — SECRETARY OF STATE. There is appropriated
9 from the address confidentiality program revolving fund created
10 in [section 9.8](#) to the office of the secretary of state for the
11 fiscal year beginning July 1, 2021, and ending June 30, 2022,
12 the following amount, or so much thereof as is necessary, to be
13 used for the purposes designated:

14 For salaries, support, maintenance, and miscellaneous
15 purposes:

16 \$ 195,400

17 Sec. 23. SECRETARY OF STATE FILING FEES REFUND.
18 Notwithstanding the obligation to collect fees pursuant to the
19 provisions of [section 489.117, subsection 1](#), paragraphs "c" and
20 "q", [section 490.122, subsection 1](#), paragraphs "a" and "s",
21 and [section 504.113, subsection 1](#), paragraphs "a", "c", "d",
22 "j", "k", "l", and "m", for the fiscal year beginning July 1,
23 2021, the secretary of state may refund these fees to the filer
24 pursuant to rules established by the secretary of state. The
25 decision of the secretary of state not to issue a refund under
26 rules established by the secretary of state is final and not
27 subject to review pursuant to [chapter 17A](#).

28 Sec. 24. TREASURER OF STATE.

29 1. There is appropriated from the general fund of the
30 state to the office of treasurer of state for the fiscal year
31 beginning July 1, 2021, and ending June 30, 2022, the following
32 amount, or so much thereof as is necessary, to be used for the
33 purposes designated:

34 For salaries, support, maintenance, and miscellaneous
35 purposes, and for not more than the following full-time

1 equivalent positions:

2	.....	\$	1,017,442
3	.....	FTEs	26.00

4 2. The office of treasurer of state shall supply
5 administrative support for the executive council.

6 Sec. 25. ROAD USE TAX FUND APPROPRIATION — OFFICE OF
7 TREASURER OF STATE. There is appropriated from the road use
8 tax fund created in [section 312.1](#) to the office of treasurer of
9 state for the fiscal year beginning July 1, 2021, and ending
10 June 30, 2022, the following amount, or so much thereof as is
11 necessary, to be used for the purposes designated:

12 For enterprise resource management costs related to the
13 distribution of road use tax funds:

14	\$	93,148
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15 Sec. 26. IPERS — GENERAL OFFICE. There is appropriated
16 from the Iowa public employees' retirement fund created in
17 section 97B.7 to the Iowa public employees' retirement system
18 for the fiscal year beginning July 1, 2021, and ending June 30,
19 2022, the following amount, or so much thereof as is necessary,
20 to be used for the purposes designated:

21 For salaries, support, maintenance, and other operational
22 purposes to pay the costs of the Iowa public employees'
23 retirement system, and for not more than the following
24 full-time equivalent positions:

25	.....	\$	18,113,022
26	.....	FTEs	88.13

27 Sec. 27. IOWA PRODUCTS. As a condition of receiving an
28 appropriation, any agency appropriated moneys pursuant to
29 this division of this Act shall give first preference when
30 purchasing a product to an Iowa product or a product produced
31 by an Iowa-based business. Second preference shall be given
32 to a United States product or a product produced by a business
33 based in the United States.

34 DIVISION II

35 STANDING APPROPRIATIONS — LIMITATIONS

1 Sec. 28. LIMITATION OF STANDING APPROPRIATION — FY
2 2021-2022. Notwithstanding the standing appropriation in the
3 following designated section for the fiscal year beginning July
4 1, 2021, and ending June 30, 2022, the amount appropriated from
5 the general fund of the state pursuant to this section for the
6 following designated purpose shall not exceed the following
7 amount:

8 For the enforcement of chapter 453D relating to tobacco
9 product manufacturers under section 453D.8:

10 \$ 17,525

11 DIVISION III

12 SOCIOECONOMIC IMPACT STUDY

13 Sec. 29. RACING AND GAMING COMMISSION. Notwithstanding
14 section 8.33, from moneys appropriated from the gaming
15 regulatory revolving fund established in section 99F.20 to the
16 racing and gaming commission of the department of inspections
17 and appeals for the fiscal year ending June 30, 2021, any
18 unencumbered or unobligated moneys that remain at the close of
19 the fiscal year, not to exceed \$200,000, shall not revert but
20 shall remain available for expenditure for the costs associated
21 with the completion of the socioeconomic study on the impact of
22 gambling on Iowans required in section 99F.4.

23 EXPLANATION

24 The inclusion of this explanation does not constitute agreement with
25 the explanation's substance by the members of the general assembly.

26 DIVISION I — FY 2021-2022. This bill relates to and
27 appropriates moneys to various state departments, agencies,
28 and funds for the fiscal year beginning July 1, 2021, and
29 ending June 30, 2022. The bill makes appropriations to
30 state departments and agencies including the department of
31 administrative services, auditor of state, Iowa ethics and
32 campaign disclosure board, the office of the chief information
33 officer, department of commerce, offices of governor and
34 lieutenant governor, the governor's office of drug control
35 policy, department of human rights, department of inspections

1 and appeals, department of management, Iowa public information
2 board, department of revenue, secretary of state, treasurer of
3 state, and Iowa public employees' retirement system.

4 DIVISION II — STANDING APPROPRIATIONS — LIMITATIONS. The
5 bill limits a standing appropriation for enforcement of Code
6 chapter 453D relating to tobacco product manufacturers under
7 Code section 453D.8. The appropriation for FY 2021-2022 shall
8 not exceed \$17,525.

9 DIVISION III — RACING AND GAMING COMMISSION. The bill
10 provides that, notwithstanding Code section 8.33, from moneys
11 appropriated from the gaming regulatory revolving fund to the
12 racing and gaming commission for the fiscal year ending June
13 30, 2021, any unencumbered or unobligated moneys that remain at
14 the close of the fiscal year, not to exceed \$200,000, shall not
15 revert but shall remain available for expenditure for the costs
16 associated with the completion of the socioeconomic study on
17 the impact of gambling on Iowans.