

House File 2557 - Introduced

HOUSE FILE 2557

BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO LSB 5007HB)

A BILL FOR

1 An Act relating to transportation and other
2 infrastructure-related appropriations to the department of
3 transportation, including allocation and use of moneys from
4 the road use tax fund and the primary road fund.
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 Section 1. ROAD USE TAX FUND — FY 2022-2023. There is
2 appropriated from the road use tax fund created in section
3 312.1 to the department of transportation for the fiscal year
4 beginning July 1, 2022, and ending June 30, 2023, the following
5 amounts, or so much thereof as is necessary, to be used for the
6 purposes designated:

7 1. For the payment of costs associated with the production
8 of driver's licenses, as defined in section 321.1, subsection
9 20A:

10 \$ 3,876,000

11 Notwithstanding section 8.33, moneys appropriated in this
12 subsection that remain unencumbered or unobligated at the close
13 of the fiscal year shall not revert but shall remain available
14 for expenditure for the purposes specified in this subsection
15 until the close of the succeeding fiscal year.

16 2. For salaries, support, maintenance, and miscellaneous
17 purposes:

18 a. Transportation operations:

19 \$ 19,687,808

20 b. Motor vehicles:

21 \$ 27,760,997

22 3. For payments to the department of administrative
23 services and the office of the chief information officer for
24 utility services:

25 \$ 405,748

26 4. For unemployment compensation:

27 \$ 7,000

28 5. For payments to the department of administrative
29 services for paying workers' compensation claims under chapter
30 85 on behalf of employees of the department of transportation:

31 \$ 145,673

32 6. For payment to the general fund of the state for indirect
33 cost recoveries:

34 \$ 90,000

35 7. For reimbursement to the auditor of state for audit

1 expenses as provided in [section 11.5B](#):
2 \$ 94,920
3 8. For automation, telecommunications, and related costs
4 associated with the county issuance of driver's licenses and
5 vehicle registrations and titles:
6 \$ 1,406,000
7 9. For costs associated with participation in the
8 Mississippi river parkway commission:
9 \$ 40,000
10 10. For costs associated with the traffic and criminal
11 software program and the mobile architecture and communications
12 handling program:
13 \$ 300,000
14 11. For costs associated with the statewide
15 interoperability network:
16 \$ 44,329
17 12. For motor vehicle division field facility maintenance
18 projects at various locations:
19 \$ 400,000
20 13. For motor vehicle enforcement division field facility
21 maintenance projects at various locations:
22 \$ 400,000
23 14. For costs associated with upgrades to the electronic
24 records management system:
25 \$ 3,290,000
26 For purposes of [section 8.33](#), unless specifically provided
27 otherwise, moneys appropriated in subsections 12 through 14
28 that remain unencumbered or unobligated shall not revert
29 but shall remain available for expenditure for the purposes
30 designated until the close of the fiscal year that ends
31 three years after the end of the fiscal year for which the
32 appropriation was made. However, if the project or projects
33 for which the appropriation was made are completed in an
34 earlier fiscal year, unencumbered or unobligated moneys shall
35 revert at the close of that same fiscal year.

1 Sec. 2. PRIMARY ROAD FUND — FY 2022-2023. There is
2 appropriated from the primary road fund created in section
3 313.3 to the department of transportation for the fiscal year
4 beginning July 1, 2022, and ending June 30, 2023, the following
5 amounts, or so much thereof as is necessary, to be used for the
6 purposes designated:

7 1. For salaries, support, maintenance, miscellaneous
8 purposes, and for not more than the following full-time
9 equivalent positions:

10 a. Transportation operations:

11 \$324,562,935
12 FTEs 2,468.00

13 b. Motor vehicles:

14 \$ 1,161,169
15 FTEs 289.00

16 2. For payments to the department of administrative
17 services and the office of the chief information officer for
18 utility services:

19 \$ 2,492,449

20 3. For unemployment compensation:

21 \$ 138,000

22 4. For payments to the department of administrative
23 services for paying workers' compensation claims under
24 chapter 85 on behalf of the employees of the department of
25 transportation:

26 \$ 3,496,159

27 5. For disposal of hazardous wastes from field locations and
28 the central complex:

29 \$ 1,000,000

30 6. For payment to the general fund of the state for indirect
31 cost recoveries:

32 \$ 660,000

33 7. For reimbursement to the auditor of state for audit
34 expenses as provided in [section 11.5B](#):

35 \$ 583,080

1	8. For costs associated with producing transportation maps:	
2	.....	\$ 195,000
3	9. For inventory and equipment replacement:	
4	.....	\$ 12,700,000
5	10. For costs associated with the statewide	
6	interoperability network:	
7	.....	\$ 296,665
8	11. For facility major maintenance and enhancement:	
9	.....	\$ 5,300,000
10	12. For facility routine maintenance and preservation:	
11	.....	\$ 4,700,000
12	13. For maintenance projects at rest area facilities	
13	throughout the state:	
14	.....	\$ 400,000
15	14. For costs associated with upgrades to the electronic	
16	records management system:	
17	.....	\$ 210,000

18 For purposes of [section 8.33](#), unless specifically provided
19 otherwise, moneys appropriated in subsections 11 through 14
20 that remain unencumbered or unobligated shall not revert
21 but shall remain available for expenditure for the purposes
22 designated until the close of the fiscal year that ends
23 three years after the end of the fiscal year for which the
24 appropriation was made. However, if the project or projects
25 for which such appropriation was made are completed in an
26 earlier fiscal year, unencumbered or unobligated moneys shall
27 revert at the close of that same fiscal year.

28 Sec. 3. ROAD USE TAX FUND — FY 2023-2024 — FY
29 2024-2025. There is appropriated from the road use tax fund
30 created in section 312.1 to the department of transportation
31 for the following fiscal years, the following amounts, or so
32 much thereof as is necessary, to be used for costs associated
33 with upgrades to the electronic records management system:

34	1. FY 2023-2024	
35	.....	\$ 3,402,800

1 fund include appropriations for driver's license production,
2 transportation operations, motor vehicles, utility services,
3 unemployment and workers' compensation, indirect cost
4 recoveries, audits, county issuance of driver's licenses
5 and vehicle registration and titling, participation in the
6 Mississippi river parkway commission, the traffic and criminal
7 software program and the mobile architecture and communications
8 handling program, the statewide interoperability network, motor
9 vehicle and motor vehicle enforcement divisions field facility
10 maintenance projects, and upgrades to the electronic records
11 management system.

12 Appropriations for FY 2022-2023 from the primary road
13 fund include appropriations for transportation operations,
14 motor vehicles, utility services, unemployment and workers'
15 compensation, hazardous waste disposal, indirect cost
16 recoveries, audits, transportation maps, inventory and
17 equipment replacement, the statewide interoperability network,
18 major facility maintenance and enhancement, routine facility
19 maintenance and preservation, maintenance projects at rest area
20 facilities, and upgrades to the electronic records management
21 system.

22 The bill makes appropriations for FY 2023-2024 and FY
23 2024-2025 from the road use tax fund and the primary road fund
24 to the DOT for upgrades to the electronic records management
25 system.