

Senate Study Bill 3203 - Introduced

SENATE FILE _____
BY (PROPOSED COMMITTEE ON
APPROPRIATIONS BILL BY
CHAIRPERSON BREITBACH)

A BILL FOR

1 An Act relating to transportation and other infrastructure-
2 related appropriations to the department of transportation,
3 including allocation and use of moneys from the road use tax
4 fund and the primary road fund and other related provisions,
5 and including effective date and retroactive applicability
6 provisions.
7 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 Section 1. ROAD USE TAX FUND. There is appropriated
2 from the road use tax fund created in section 312.1 to the
3 department of transportation for the fiscal year beginning July
4 1, 2020, and ending June 30, 2021, the following amounts, or
5 so much thereof as is necessary, to be used for the purposes
6 designated:

7 1. For the payment of costs associated with the production
8 of driver's licenses, as defined in section 321.1, subsection
9 20A:

10 \$ 3,876,000

11 Notwithstanding section 8.33, moneys appropriated in this
12 subsection that remain unencumbered or unobligated at the close
13 of the fiscal year shall not revert but shall remain available
14 for expenditure for the purposes specified in this subsection
15 until the close of the succeeding fiscal year.

16 2. For salaries, support, maintenance, and miscellaneous
17 purposes:

18 a. Administrative services:

19 \$ 6,800,347

20 b. Planning:

21 \$ 450,327

22 c. Highways:

23 \$ 10,319,346

24 d. Motor vehicles:

25 \$ 26,552,992

26 e. Strategic performance:

27 \$ 675,955

28 3. For payments to the department of administrative
29 services for utility services:

30 \$ 337,404

31 4. For unemployment compensation:

32 \$ 7,000

33 5. For payments to the department of administrative
34 services for paying workers' compensation claims under chapter
35 85 on behalf of employees of the department of transportation:

1 \$ 170,209
2 6. For payment to the general fund of the state for indirect
3 cost recoveries:
4 \$ 90,000
5 7. For reimbursement to the auditor of state for audit
6 expenses as provided in [section 11.5B](#):
7 \$ 92,120
8 8. For automation, telecommunications, and related costs
9 associated with the county issuance of driver's licenses and
10 vehicle registrations and titles:
11 \$ 1,406,000
12 9. For costs associated with the participation in the
13 Mississippi river parkway commission:
14 \$ 40,000
15 10. For costs associated with the traffic and criminal
16 software program and the mobile architecture and communications
17 handling program:
18 \$ 300,000
19 11. For costs associated with the statewide
20 interoperability network:
21 \$ 72,889
22 12. For motor vehicle division field facility maintenance
23 projects at various locations:
24 \$ 300,000

25 For purposes of [section 8.33](#), unless specifically provided
26 otherwise, moneys appropriated in subsection 12 that remain
27 unencumbered or unobligated shall not revert but shall remain
28 available for expenditure for the purposes designated until
29 the close of the fiscal year that ends three years after the
30 end of the fiscal year for which the appropriation was made.
31 However, if the project or projects for which the appropriation
32 was made are completed in an earlier fiscal year, unencumbered
33 or unobligated moneys shall revert at the close of that same
34 fiscal year.

35 Sec. 2. PRIMARY ROAD FUND. There is appropriated from the

1 primary road fund created in [section 313.3](#) to the department of
2 transportation for the fiscal year beginning July 1, 2020, and
3 ending June 30, 2021, the following amounts, or so much thereof
4 as is necessary, to be used for the purposes designated:

5 1. For salaries, support, maintenance, miscellaneous
6 purposes, and for not more than the following full-time
7 equivalent positions:

8 a. Administrative services:

9 \$ 41,773,560
10 FTEs 251.00

11 b. Planning:

12 \$ 8,556,215
13 FTEs 94.00

14 c. Highways:

15 \$252,436,259
16 FTEs 2,064.00

17 d. Motor vehicles:

18 \$ 1,272,705
19 FTEs 289.00

20 e. Strategic performance:

21 \$ 4,152,292
22 FTEs 41.00

23 2. For payments to the department of administrative
24 services for utility services:

25 \$ 2,007,247

26 3. For unemployment compensation:

27 \$ 138,000

28 4. For payments to the department of administrative
29 services for paying workers' compensation claims under
30 chapter 85 on behalf of the employees of the department of
31 transportation:

32 \$ 4,085,021

33 5. For disposal of hazardous wastes from field locations and
34 the central complex:

35 \$ 1,000,000

1 6. For payment to the general fund of the state for indirect
2 cost recoveries:
3 \$ 660,000
4 7. For reimbursement to the auditor of state for audit
5 expenses as provided in [section 11.5B](#):
6 \$ 565,880
7 8. For costs associated with producing transportation maps:
8 \$ 242,000
9 9. For inventory and equipment replacement:
10 \$ 10,085,000
11 10. For costs associated with the statewide
12 interoperability network:
13 \$ 487,793
14 11. For utility improvements at various locations:
15 \$ 400,000
16 12. For roofing projects at various locations:
17 \$ 500,000
18 13. For heating, cooling, and exhaust system improvements
19 at various locations:
20 \$ 700,000
21 14. For deferred maintenance projects at field facilities
22 throughout the state:
23 \$ 1,700,000
24 15. For maintenance projects at rest area facilities
25 throughout the state:
26 \$ 250,000
27 16. For improvements related to compliance with the federal
28 Americans with Disabilities Act to facilities throughout the
29 state:
30 \$ 150,000
31 17. For renovations to the northwest wing of the department
32 headquarters in Ames:
33 \$ 11,287,000
34 For purposes of [section 8.33](#), unless specifically provided
35 otherwise, moneys appropriated in subsections 11 through 17

1 that remain unencumbered or unobligated shall not revert
2 but shall remain available for expenditure for the purposes
3 designated until the close of the fiscal year that ends
4 three years after the end of the fiscal year for which the
5 appropriation was made. However, if the project or projects
6 for which such appropriation was made are completed in an
7 earlier fiscal year, unencumbered or unobligated moneys shall
8 revert at the close of that same fiscal year.

9 Sec. 3. The department of transportation shall study the
10 effectiveness of rumble strips in preventing vehicle crashes
11 at certain stop-controlled intersections as determined by
12 the department. The department shall submit a report of its
13 findings to the general assembly on or before December 31,
14 2021.

15 Sec. 4. EFFECTIVE UPON ENACTMENT. Unless otherwise
16 provided, this Act, if approved by the governor on or after
17 July 1, 2020, takes effect upon enactment.

18 Sec. 5. RETROACTIVE APPLICABILITY. Unless otherwise
19 provided, this Act, if approved by the governor on or after
20 July 1, 2020, applies retroactively to July 1, 2020.

21 EXPLANATION

22 The inclusion of this explanation does not constitute agreement with
23 the explanation's substance by the members of the general assembly.

24 This bill makes appropriations for FY 2020-2021 from the
25 road use tax fund and the primary road fund to the department
26 of transportation.

27 Appropriations from the road use tax fund include
28 appropriations for driver's license production, administrative
29 services, planning, highways, motor vehicles, strategic
30 performance, utility services provided by the department
31 of administrative services, unemployment and workers'
32 compensation, indirect cost recoveries, audits, county issuance
33 of driver's licenses and vehicle registration and titling,
34 participation in the Mississippi river parkway commission,
35 the traffic and criminal software program and the mobile

1 architecture and communications handling program, the statewide
2 interoperability network, and motor vehicle division field
3 facility maintenance projects.

4 Appropriations from the primary road fund include
5 appropriations for administrative services, planning, highways,
6 motor vehicles, strategic performance, utility services
7 provided by the department of administrative services,
8 unemployment and workers' compensation, hazardous waste
9 disposal, indirect cost recoveries, audits, the production
10 of transportation maps, inventory and equipment replacement,
11 the statewide interoperability network, utility improvements,
12 roofing projects, heating and cooling improvements, deferred
13 maintenance projects at field facilities, maintenance
14 projects at rest area facilities, improvements related to
15 compliance with the federal Americans with Disabilities
16 Act, and renovations to the northwest wing of the department
17 headquarters in Ames.

18 The bill requires the department of transportation to study
19 the effectiveness of rumble strips in preventing vehicle
20 crashes at certain intersections and requires the department to
21 submit a report of its findings to the general assembly on or
22 before December 31, 2021.

23 The bill, if approved by the governor on or after July 1,
24 2020, takes effect upon enactment and applies retroactively to
25 July 1, 2020.