

**Senate Study Bill 1243 - Introduced**

SENATE FILE \_\_\_\_\_  
BY (PROPOSED COMMITTEE ON  
APPROPRIATIONS BILL BY  
CHAIRPERSON BREITBACH)

**A BILL FOR**

1 An Act relating to transportation and other infrastructure-  
2 related appropriations to the department of transportation,  
3 including allocation and use of moneys from the road use tax  
4 fund and the primary road fund, and including effective date  
5 provisions.

6 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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DIVISION I  
FY 2018-2019

Section 1. PRIMARY ROAD FUND.

1. There is appropriated from the primary road fund created in section 313.3 to the department of transportation for the fiscal year beginning July 1, 2018, and ending June 30, 2019, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

For the purchase of salt:

..... \$ 8,700,000

2. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered and unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the designated purpose until the close of the succeeding fiscal year.

Sec. 2. EFFECTIVE UPON ENACTMENT. This division of this Act, being deemed of immediate importance, takes effect upon enactment.

DIVISION II  
FY 2019-2020

Sec. 3. ROAD USE TAX FUND. There is appropriated from the road use tax fund created in [section 312.1](#) to the department of transportation for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For the payment of costs associated with the production of driver's licenses, as defined in section 321.1, subsection 20A:

..... \$ 3,876,000

Notwithstanding [section 8.33](#), moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes specified in this subsection until the close of the succeeding fiscal year.

2. For salaries, support, maintenance, and miscellaneous

1	purposes:	
2	a. Administrative services:	
3	.....	\$ 6,682,954
4	b. Planning:	
5	.....	\$ 447,822
6	c. Highways:	
7	.....	\$ 10,233,174
8	d. Motor vehicles:	
9	.....	\$ 26,457,148
10	e. Strategic performance:	
11	.....	\$ 671,369
12	3. For payments to the department of administrative	
13	services for utility services:	
14	.....	\$ 264,180
15	4. For unemployment compensation:	
16	.....	\$ 7,000
17	5. For payments to the department of administrative	
18	services for paying workers' compensation claims under chapter	
19	85 on behalf of employees of the department of transportation:	
20	.....	\$ 158,809
21	6. For payment to the general fund of the state for indirect	
22	cost recoveries:	
23	.....	\$ 90,000
24	7. For reimbursement to the auditor of state for audit	
25	expenses as provided in <a href="#">section 11.5B</a> :	
26	.....	\$ 89,740
27	8. For automation, telecommunications, and related costs	
28	associated with the county issuance of driver's licenses and	
29	vehicle registrations and titles:	
30	.....	\$ 1,406,000
31	9. For costs associated with the participation in the	
32	Mississippi river parkway commission:	
33	.....	\$ 40,000
34	10. For costs associated with the traffic and criminal	
35	software program and the mobile architecture and communications	

1 handling program:  
2 ..... \$ 300,000  
3 11. For costs associated with the statewide  
4 interoperability network:  
5 ..... \$ 114,302  
6 12. For motor vehicle division field facility maintenance  
7 projects at various locations:  
8 ..... \$ 300,000  
9 13. For capital costs associated with placing a driver and  
10 identification services center in Dallas county:  
11 ..... \$ 350,000

12 For purposes of [section 8.33](#), unless specifically provided  
13 otherwise, moneys appropriated in subsections 12 and 13 that  
14 remain unencumbered or unobligated shall not revert but shall  
15 remain available for expenditure for the purposes designated  
16 until the close of the fiscal year that ends three years  
17 after the end of the fiscal year for which the appropriation  
18 was made. However, if the project or projects for which the  
19 appropriation was made are completed in an earlier fiscal year,  
20 unencumbered or unobligated moneys shall revert at the close of  
21 that same fiscal year.

22 Sec. 4. PRIMARY ROAD FUND. There is appropriated from the  
23 primary road fund created in [section 313.3](#) to the department of  
24 transportation for the fiscal year beginning July 1, 2019, and  
25 ending June 30, 2020, the following amounts, or so much thereof  
26 as is necessary, to be used for the purposes designated:

27 1. For salaries, support, maintenance, miscellaneous  
28 purposes, and for not more than the following full-time  
29 equivalent positions:  
30 a. Administrative services:  
31 ..... \$ 41,052,430  
32 ..... FTEs 250.00  
33 b. Planning:  
34 ..... \$ 8,508,616  
35 ..... FTEs 94.00

1	c. Highways:		
2	.....	\$248,945,001	
3	.....	FTEs	2,056.00
4	d. Motor vehicles:		
5	.....	\$	1,102,381
6	.....	FTEs	289.00
7	e. Strategic performance:		
8	.....	\$	4,124,123
9	.....	FTEs	41.00
10	2. For payments to the department of administrative		
11	services for utility services:		
12	.....	\$	1,622,820
13	3. For unemployment compensation:		
14	.....	\$	138,000
15	4. For payments to the department of administrative		
16	services for paying workers' compensation claims under		
17	chapter 85 on behalf of the employees of the department of		
18	transportation:		
19	.....	\$	3,811,421
20	5. For disposal of hazardous wastes from field locations and		
21	the central complex:		
22	.....	\$	1,000,000
23	6. For payment to the general fund of the state for indirect		
24	cost recoveries:		
25	.....	\$	660,000
26	7. For reimbursement to the auditor of state for audit		
27	expenses as provided in <a href="#">section 11.5B</a> :		
28	.....	\$	551,260
29	8. For inventory and equipment replacement:		
30	.....	\$	10,330,000
31	9. For costs associated with the statewide interoperability		
32	network:		
33	.....	\$	702,142
34	10. For utility improvements at various locations:		
35	.....	\$	400,000



1 provision of the bill takes effect upon enactment.

2     FY 2019-2020. Appropriations from the road use tax fund  
3 include appropriations for driver's license production,  
4 administrative services, planning, highways, motor vehicles,  
5 strategic performance, utility services provided by the  
6 department of administrative services, unemployment and  
7 workers' compensation, indirect cost recoveries, audits,  
8 county issuance of driver's licenses and vehicle registration  
9 and titling, participation in the Mississippi river parkway  
10 commission, the traffic and criminal software program and the  
11 mobile architecture and communications handling program, the  
12 statewide interoperability network, motor vehicle division  
13 field facility maintenance projects, and capital costs  
14 associated with placing a driver and identification services  
15 center in Dallas county.

16     Appropriations from the primary road fund include  
17 appropriations for administrative services, planning,  
18 highways, motor vehicles, strategic performance, utility  
19 services provided by the department of administrative  
20 services, unemployment and workers' compensation, hazardous  
21 waste disposal, indirect cost recoveries, audits, inventory  
22 and equipment replacement, the statewide interoperability  
23 network, utility improvements, roofing projects, heating and  
24 cooling improvements, deferred maintenance projects at field  
25 facilities, maintenance projects at rest area facilities,  
26 improvements related to compliance with the federal Americans  
27 with Disabilities Act, and the replacement of the Sioux City  
28 combined facility.