## House Study Bill 249 - Introduced

HOUSE FILE

BY (PROPOSED COMMITTEE ON APPROPRIATIONS BILL BY CHAIRPERSON GRASSLEY)

## A BILL FOR

An Act relating to and making appropriations and related
 statutory changes involving certain state departments,
 agencies, funds, and certain other entities, providing for
 regulatory authority, and other properly related matters.
 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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1 DIVISION I 2 FY 2019-2020 3 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES. 4 1. There is appropriated from the general fund of the state 5 to the department of administrative services for the fiscal 6 year beginning July 1, 2019, and ending June 30, 2020, the 7 following amounts, or so much thereof as is necessary, to be 8 used for the purposes designated: 9 a. For salaries, support, maintenance, and miscellaneous 10 purposes, and for not more than the following full-time 11 equivalent positions: 12 ..... 3,616,936 \$ 13 ..... FTEs 47.62 b. For the payment of utility costs, and for not more than 14 15 the following full-time equivalent positions: 16 ..... 3,524,611 \$ 17 ..... FTEs 1.00 18 Notwithstanding section 8.33, any excess moneys appropriated 19 for utility costs in this lettered paragraph shall not revert 20 to the general fund of the state at the end of the fiscal year 21 but shall remain available for expenditure for the purposes of 22 this lettered paragraph during the succeeding fiscal year. 23 For Terrace Hill operations, and for not more than the с. 24 following full-time equivalent positions: Ś 418,200 FTEs 26 ..... 5.07 2. Any moneys and premiums collected by the department 27 28 for workers' compensation shall be segregated into a separate 29 workers' compensation fund in the state treasury to be used 30 for payment of state employees' workers' compensation claims 31 and administrative costs. Notwithstanding section 8.33, 32 unencumbered or unobligated moneys remaining in this workers' 33 compensation fund at the end of the fiscal year shall not 34 revert but shall be available for expenditure for purposes of 35 the fund for subsequent fiscal years.

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1 Sec. 2. REVOLVING FUNDS. There is appropriated to the 2 department of administrative services for the fiscal year 3 beginning July 1, 2019, and ending June 30, 2020, from the 4 revolving funds designated in chapter 8A and from internal 5 service funds created by the department such amounts as the 6 department deems necessary for the operation of the department 7 consistent with the requirements of chapter 8A.

8 Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION 9 CHARGE. For the fiscal year beginning July 1, 2019, and ending 10 June 30, 2020, the monthly per contract administrative charge 11 which may be assessed by the department of administrative 12 services shall be \$2 per contract on all health insurance plans 13 administered by the department.

14 Sec. 4. AUDITOR OF STATE.

15 1. There is appropriated from the general fund of the state 16 to the office of the auditor of state for the fiscal year 17 beginning July 1, 2019, and ending June 30, 2020, the following 18 amounts, or so much thereof as is necessary, to be used for the 19 purposes designated:

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

986,193 23 ..... \$ 103.00 24 ..... FTEs 25 2. The auditor of state may retain additional full-time 26 equivalent positions as is reasonable and necessary to 27 perform governmental subdivision audits which are reimbursable 28 pursuant to section 11.20 or 11.21, to perform audits which are 29 requested by and reimbursable from the federal government, and 30 to perform work requested by and reimbursable from departments 31 or agencies pursuant to section 11.5A or 11.5B. The auditor 32 of state shall notify the department of management, the 33 legislative fiscal committee, and the legislative services 34 agency of the additional full-time equivalent positions 35 retained.

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1 3. The auditor of state shall allocate moneys from the 2 appropriation in this section solely for audit work related to 3 the comprehensive annual financial report, federally required 4 audits, and investigations of embezzlement, theft, or other 5 significant financial irregularities until the audit of the 6 comprehensive annual financial report is complete. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. 7 Sec. 5. There 8 is appropriated from the general fund of the state to the 9 Iowa ethics and campaign disclosure board for the fiscal year 10 beginning July 1, 2019, and ending June 30, 2020, the following 11 amount, or so much thereof as is necessary, to be used for the 12 purposes designated: For salaries, support, maintenance, and miscellaneous 13 14 purposes, and for not more than the following full-time 15 equivalent positions: 16 ..... 666,001 \$ 17 ..... FTEs 7.00 Sec. 6. OFFICE OF THE CHIEF INFORMATION OFFICER - INTERNAL 18 19 SERVICE FUNDS — IOWACCESS. 20 There is appropriated to the office of the chief 1. 21 information officer for the fiscal year beginning July 1, 2019, 22 and ending June 30, 2020, from the revolving funds designated 23 in chapter 8B and from internal service funds created by the 24 office such amounts as the office deems necessary for the 25 operation of the office consistent with the requirements of 26 chapter 8B. 27 2. a. Notwithstanding section 321A.3, subsection 1, for the 28 fiscal year beginning July 1, 2019, and ending June 30, 2020, 29 the first \$750,000 collected and transferred to the treasurer 30 of state with respect to the fees for transactions involving 31 the furnishing of a certified abstract of a vehicle operating 32 record under section 321A.3, subsection 1, shall be transferred 33 to the IowAccess revolving fund created in section 8B.33 for 34 the purposes of developing, implementing, maintaining, and 35 expanding electronic access to government records as provided

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1 by law. b. All fees collected with respect to transactions 2 3 involving IowAccess shall be deposited in the IowAccess 4 revolving fund created under section 8B.33 and shall be used 5 only for the support of IowAccess projects. Sec. 7. DEPARTMENT OF COMMERCE. 6 7 There is appropriated from the general fund of the state 1. 8 to the department of commerce for the fiscal year beginning 9 July 1, 2019, and ending June 30, 2020, the following amounts, 10 or so much thereof as is necessary, to be used for the purposes 11 designated: 12 a. ALCOHOLIC BEVERAGES DIVISION 13 For salaries, support, maintenance, and miscellaneous 14 purposes, and for not more than the following full-time 15 equivalent positions: 16 ..... \$ 1,019,556 17 ..... FTEs 17.25 b. PROFESSIONAL LICENSING AND REGULATION BUREAU 18 19 For salaries, support, maintenance, and miscellaneous 20 purposes, and for not more than the following full-time 21 equivalent positions: 370,263 22 ..... \$ 10.00 23 ..... FTEs 24 There is appropriated from the department of commerce 2. 25 revolving fund created in section 546.12 to the department of 26 commerce for the fiscal year beginning July 1, 2019, and ending 27 June 30, 2020, the following amounts, or so much thereof as is 28 necessary, to be used for the purposes designated: BANKING DIVISION 29 a. For salaries, support, maintenance, and miscellaneous 30 31 purposes, and for not more than the following full-time 32 equivalent positions: 33 ..... \$ 11,145,778 34 ..... FTEs 80.00 35 b. CREDIT UNION DIVISION

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1 For salaries, support, maintenance, and miscellaneous 2 purposes, and for not more than the following full-time 3 equivalent positions: 4 ..... \$ 2,204,256 5 ..... FTEs 15.00 c. INSURANCE DIVISION 6 7 (1) For salaries, support, maintenance, and miscellaneous 8 purposes, and for not more than the following full-time 9 equivalent positions: 10 ..... \$ 5,485,889 11 ..... FTEs 117.50 12 (2) The insurance division may reallocate authorized 13 full-time equivalent positions as necessary to respond to 14 accreditation recommendations or requirements. 15 (3) The insurance division expenditures for examination 16 purposes may exceed the projected receipts, refunds, and 17 reimbursements, estimated pursuant to section 505.7, subsection 18 7, including the expenditures for retention of additional 19 personnel, if the expenditures are fully reimbursable and the 20 division first does both of the following: 21 (a) Notifies the department of management, the legislative 22 services agency, and the legislative fiscal committee of the 23 need for the expenditures. 24 (b) Files with each of the entities named in subparagraph 25 division (a) the legislative and regulatory justification for 26 the expenditures, along with an estimate of the expenditures. 27 d. UTILITIES DIVISION 28 (1) For salaries, support, maintenance, and miscellaneous 29 purposes, and for not more than the following full-time 30 equivalent positions: 8,732,098 31 ..... \$ 32 ..... FTEs 70.00 33 (2) The utilities division may expend additional moneys, 34 including moneys for additional personnel, if those additional 35 expenditures are actual expenses which exceed the moneys

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1 budgeted for utility regulation and the expenditures are fully
2 reimbursable. Before the division expends or encumbers an
3 amount in excess of the moneys budgeted for regulation, the
4 division shall first do both of the following:

5 (a) Notify the department of management, the legislative 6 services agency, and the legislative fiscal committee of the 7 need for the expenditures.

(b) File with each of the entities named in subparagraph 8 9 division (a) the legislative and regulatory justification for 10 the expenditures, along with an estimate of the expenditures. 3. CHARGES. Each division and the office of consumer 11 12 advocate shall include in its charges assessed or revenues 13 generated an amount sufficient to cover the amount stated 14 in its appropriation and any state-assessed indirect costs 15 determined by the department of administrative services. 16 Sec. 8. DEPARTMENT OF COMMERCE - PROFESSIONAL LICENSING 17 AND REGULATION BUREAU. There is appropriated from the housing 18 trust fund created pursuant to section 16.181, to the bureau of 19 professional licensing and regulation of the banking division 20 of the department of commerce for the fiscal year beginning 21 July 1, 2019, and ending June 30, 2020, the following amounts, 22 or so much thereof as is necessary, to be used for the purposes 23 designated:

24 For salaries, support, maintenance, and miscellaneous 25 purposes:

28 appropriated from the general fund of the state to the offices 29 of the governor and the lieutenant governor for the fiscal year 30 beginning July 1, 2019, and ending June 30, 2020, the following 31 amounts, or so much thereof as is necessary, to be used for the 32 purposes designated:

33 1. GENERAL OFFICE

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time

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1 equivalent positions: 2 ..... 2,303,954 \$ 21.00 3 ..... FTEs 4 2. TERRACE HILL QUARTERS 5 For the governor's quarters at Terrace Hill, including 6 salaries, support, maintenance, and miscellaneous purposes, and 7 for not more than the following full-time equivalent positions: 8 ..... \$ 140,070 9 ..... FTEs 1.93 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. 10 There 11 is appropriated from the general fund of the state to the 12 governor's office of drug control policy for the fiscal year 13 beginning July 1, 2019, and ending June 30, 2020, the following 14 amount, or so much thereof as is necessary, to be used for the 15 purposes designated: 16 For salaries, support, maintenance, and miscellaneous 17 purposes, including statewide coordination of the drug abuse 18 resistance education (D.A.R.E.) programs or similar programs, 19 and for not more than the following full-time equivalent 20 positions: 21 ..... \$ 238,147 4.00 22 ..... FTEs Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is appropriated 23 24 from the general fund of the state to the department of human 25 rights for the fiscal year beginning July 1, 2019, and ending 26 June 30, 2020, the following amounts, or so much thereof as is 27 necessary, to be used for the purposes designated: 28 1. CENTRAL ADMINISTRATION DIVISION 29 For salaries, support, maintenance, and miscellaneous 30 purposes, and for not more than the following full-time 31 equivalent positions: 32 ..... 210,075 \$ 33 FTEs 5.50 34 2. COMMUNITY ADVOCACY AND SERVICES DIVISION 35 For salaries, support, maintenance, and miscellaneous

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1 purposes, and for not more than the following full-time 2 equivalent positions: 956,894 Ś 4 ..... FTES 6.33 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. 5 There 6 is appropriated from the general fund of the state to the 7 department of inspections and appeals for the fiscal year 8 beginning July 1, 2019, and ending June 30, 2020, the following 9 amounts, or so much thereof as is necessary, to be used for the 10 purposes designated: 1. ADMINISTRATION DIVISION 11 12 For salaries, support, maintenance, and miscellaneous 13 purposes, and for not more than the following full-time 14 equivalent positions: 511,580 15 ...... Ś 10.65 16 ..... FTES 2. ADMINISTRATIVE HEARINGS DIVISION 17 18 For salaries, support, maintenance, and miscellaneous 19 purposes, and for not more than the following full-time 20 equivalent positions: 21 ..... \$ 625,827 23.00 22 ..... FTEs 23 INVESTIGATIONS DIVISION 3. 24 For salaries, support, maintenance, and miscellaneous a. 25 purposes, and for not more than the following full-time 26 equivalent positions: 27 ..... 2,471,791 \$ 28 ..... FTEs 53.00 29 b. By December 1, 2019, the department, in coordination 30 with the investigations division, shall submit a report to the 31 general assembly concerning the division's activities relative 32 to fraud in public assistance programs for the fiscal year 33 beginning July 1, 2018, and ending June 30, 2019. The report 34 shall include but is not limited to a summary of the number 35 of cases investigated, case outcomes, overpayment dollars

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1 identified, amount of cost avoidance, and actual dollars
2 recovered.

3 4. HEALTH FACILITIES DIVISION

a. For salaries, support, maintenance, and miscellaneous
5 purposes, and for not more than the following full-time
6 equivalent positions:

7 ..... \$ 4,734,682 8 ..... FTEs 112.00

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9 b. The department shall, in coordination with the health 10 facilities division, make the following information available 11 to the public as part of the department's development efforts 12 to revise the department's internet site:

13 (1) The number of inspections conducted by the division 14 annually by type of service provider and type of inspection. 15 (2) The total annual operations budget for the division, 16 including general fund appropriations and federal contract 17 dollars received by type of service provider inspected.

18 (3) The total number of full-time equivalent positions in 19 the division, to include the number of full-time equivalent 20 positions serving in a supervisory capacity, and serving as 21 surveyors, inspectors, or monitors in the field by type of 22 service provider inspected.

(4) Identification of state and federal survey trends, cited regulations, the scope and severity of deficiencies identified, and federal and state fines assessed and collected concerning nursing and assisted living facilities and programs. c. It is the intent of the general assembly that the department and division continuously solicit input from facilities regulated by the division to assess and improve the division's level of collaboration and to identify new opportunities for cooperation.

32 5. EMPLOYMENT APPEAL BOARD

a. For salaries, support, maintenance, and miscellaneous
purposes, and for not more than the following full-time
equivalent positions:

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1 ..... 38,912 \$ 11.00 2 ..... FTEs The employment appeal board shall be reimbursed by 3 b. 4 the labor services division of the department of workforce 5 development for all costs associated with hearings conducted 6 under chapter 91C, related to contractor registration. The 7 board may expend, in addition to the amount appropriated under 8 this subsection, additional amounts as are directly billable 9 to the labor services division under this subsection and to 10 retain the additional full-time equivalent positions as needed 11 to conduct hearings required pursuant to chapter 91C. 12 6. CHILD ADVOCACY BOARD For foster care review and the court appointed special 13 a. 14 advocate program, including salaries, support, maintenance, and 15 miscellaneous purposes, and for not more than the following 16 full-time equivalent positions: 17 ..... \$ 2,570,605 18 ..... FTEs 30.00 b. The department of human services, in coordination with 19 20 the child advocacy board and the department of inspections and 21 appeals, shall submit an application for funding available 22 pursuant to Tit. IV-E of the federal Social Security Act for 23 claims for child advocacy board administrative review costs. 24 The court appointed special advocate program shall c. 25 investigate and develop opportunities for expanding 26 fund-raising for the program. 27 d. Administrative costs charged by the department of 28 inspections and appeals for items funded under this subsection 29 shall not exceed 4 percent of the amount appropriated in this 30 subsection. 31 7. FOOD AND CONSUMER SAFETY For salaries, support, maintenance, and miscellaneous 32 33 purposes, and for not more than the following full-time 34 equivalent positions: 574,819 35 ...... \$ LSB 1000HC (1) 88

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1 ..... FTES 32.40
 2 8. APPROPRIATION REALLOCATION. Notwithstanding section
 3 8.39, the department of inspections and appeals, in

4 consultation with the department of management, may reallocate 5 moneys appropriated in this section as necessary to best 6 fulfill the needs of the department provided for in the 7 appropriation. However, the department of inspections and 8 appeals shall not reallocate moneys appropriated to the child 9 advocacy board in this section.

10 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS — LICENSE OR 11 REGISTRATION FEES.

12 1. For the fiscal year beginning July 1, 2019, and ending 13 June 30, 2020, the department of inspections and appeals 14 shall collect any license or registration fees or electronic 15 transaction fees generated during the fiscal year as a result 16 of licensing and registration activities under chapters 99B, 17 137C, 137D, and 137F.

18 2. From the fees collected by the department under this 19 section on behalf of a municipal corporation with which 20 the department has an agreement pursuant to section 137F.3, 21 through a statewide electronic licensing system operated by 22 the department, notwithstanding section 137F.6, subsection 2, 23 the department shall remit the amount of those fees to the 24 municipal corporation for whom the fees were collected less 25 any electronic transaction fees collected by the department to 26 enable electronic payment.

3. From the fees collected by the department under this section, other than those fees described in subsection 2, the department shall deposit the amount of \$800,000 into the general fund of the state prior to June 30, 2020.

4. From the fees collected by the department under this section, other than those fees described in subsections 2 and 33 3, the department shall retain the remainder of the fees for 34 the purposes of enforcing the provisions of chapters 99B, 137C, 35 137D, and 137F. Notwithstanding section 8.33, moneys retained

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1 by the department pursuant to this subsection that remain 2 unencumbered or unobligated at the end of the fiscal year 3 shall not revert but shall remain available for expenditure 4 for the purposes of enforcing the provisions of chapters 99B, 5 137C, 137D, and 137F during the succeeding fiscal year. The 6 department shall provide an annual report to the department of 7 management and the legislative services agency on fees billed 8 and collected and expenditures from the moneys retained by 9 the department in a format as determined by the department 10 of management in consultation with the legislative services 11 agency.

12 Sec. 14. RACING AND GAMING COMMISSION — RACING AND GAMING 13 REGULATION. There is appropriated from the gaming regulatory 14 revolving fund established in section 99F.20 to the racing and 15 gaming commission of the department of inspections and appeals 16 for the fiscal year beginning July 1, 2019, and ending June 30, 17 2020, the following amount, or so much thereof as is necessary, 18 to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes for regulation, administration, and enforcement of pari-mutuel racetracks, excursion boat gambling, and gambling structure laws, and website construction and maintenance for conducting regulation as required by 2018 Iowa Acts, chapter 1099, and for not more than the following full-time equivalent positions:

 26
 \$ 6,492,010

 27
 FTEs
 \$ 50.70

Sec. 15. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF INSPECTIONS AND APPEALS. There is appropriated from the road use tax fund created in section 312.1 to the administrative hearings division of the department of inspections and appeals for the fiscal year beginning July 1, 2019, and ending June 30, 32 2020, the following amount, or so much thereof as is necessary, 4 to be used for the purposes designated:

35 For salaries, support, maintenance, and miscellaneous

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1 purposes:

\$ 1,623,897 Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated 3 4 from the general fund of the state to the department of 5 management for the fiscal year beginning July 1, 2019, and 6 ending June 30, 2020, the following amounts, or so much thereof 7 as is necessary, to be used for the purposes designated: 8 1. For enterprise resource planning, providing for a salary 9 model administrator, conducting performance audits, and the 10 department's LEAN process; for salaries, support, maintenance, 11 and miscellaneous purposes; and for not more than the following 12 full-time equivalent positions: 13 ..... \$ 2,652,389 21.00 14 ..... FTEs 15 2. a. For distribution of moneys to other governmental 16 entities for the payment of rate adjustments established by 17 the office of the chief information officer; and for salaries, 18 support, maintenance, and miscellaneous purposes: 19 ..... \$ 1,300,751 20 Moneys appropriated in this subsection shall be b. 21 separately accounted for in a distribution account and shall 22 be distributed to other governmental entities to pay for rate 23 adjustments established by the office of the chief information 24 officer related to the overpayment of federal funds for 25 information technology services. The department of management 26 may reduce the amount of moneys to be distributed to another 27 governmental entity for the payment of rate adjustments under 28 this subsection if the amount to be distributed is less than 29 the amount currently paid by the governmental entity for such 30 rates. In addition to moneys appropriated in this subsection, 31 rate adjustments may also be funded using unencumbered and 32 unobligated moneys remaining in the department of commerce 33 revolving fund created in section 546.12, the primary road 34 fund created in section 313.3, the road use tax fund created 35 in section 312.1, the fish and game protection fund created in

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1 section 456A.17, the Iowa public employees' retirement fund 2 created in section 97B.7, or any other departmental revolving, 3 trust, or special fund for which the general assembly has not 4 made an operating budget appropriation, as determined by the 5 department of management. The department of management shall 6 transmit financial statements to the legislative services 7 agency regarding distributions of moneys provided to other 8 governmental entities for the payment of rate adjustments 9 pursuant to this subsection. The statements shall indicate 10 the amount of the distributions and the dates on which the ll distributions are provided. 12 Sec. 17. ROAD USE TAX FUND APPROPRIATION - DEPARTMENT OF 13 MANAGEMENT. There is appropriated from the road use tax fund 14 created in section 312.1 to the department of management for 15 the fiscal year beginning July 1, 2019, and ending June 30, 16 2020, the following amount, or so much thereof as is necessary, 17 to be used for the purposes designated: 18 For salaries, support, maintenance, and miscellaneous 19 purposes: 20 ..... 56,000 Ś Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is 21 22 appropriated from the general fund of the state to the Iowa 23 public information board for the fiscal year beginning July 24 1, 2019, and ending June 30, 2020, the following amounts, or 25 so much thereof as is necessary, to be used for the purposes 26 designated: 27 For salaries, support, maintenance, and miscellaneous 28 purposes and for not more than the following full-time 29 equivalent positions: 30 ..... 339,343 \$ 3.00 31 ..... FTEs Sec. 19. DEPARTMENT OF REVENUE. 32 33 1. There is appropriated from the general fund of the state 34 to the department of revenue for the fiscal year beginning July 35 1, 2019, and ending June 30, 2020, the following amounts, or

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1 so much thereof as is necessary, to be used for the purposes 2 designated: For salaries, support, maintenance, and miscellaneous 3 a. 4 purposes, and for not more than the following full-time 5 equivalent positions: 6 ..... \$ 15,474,482 FTEs 160.34 8 b. For technology upgrades to the department's primary 9 processing systems, and for salaries, support, maintenance, and 10 miscellaneous purposes: 11 ..... \$ 2,000,000 12 2. From the moneys appropriated in subsection 1, paragraph 13 "a", the department shall use \$400,000 to pay the direct costs 14 of compliance related to the collection and distribution of 15 local sales and services taxes imposed pursuant to chapters 16 423B and 423E. The director of revenue shall prepare and issue a state 17 3. 18 appraisal manual and the revisions to the state appraisal 19 manual as provided in section 421.17, subsection 17, without 20 cost to a city or county. 21 Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There 22 is appropriated from the motor vehicle fuel tax fund created 23 pursuant to section 452A.77 to the department of revenue for 24 the fiscal year beginning July 1, 2019, and ending June 30, 25 2020, the following amount, or so much thereof as is necessary, 26 to be used for the purposes designated: 27 For salaries, support, maintenance, and miscellaneous 28 purposes, and for administration and enforcement of the 29 provisions of chapter 452A and the motor vehicle fuel tax 30 program: 31 ..... \$ 1,305,775 Sec. 21. SECRETARY OF STATE. There is appropriated from 32 33 the general fund of the state to the office of the secretary of 34 state for the fiscal year beginning July 1, 2019, and ending 35 June 30, 2020, the following amounts, or so much thereof as is

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1 necessary, to be used for the purposes designated: 1. ADMINISTRATION AND ELECTIONS 2 For salaries, support, maintenance, and miscellaneous 3 4 purposes, and for not more than the following full-time 5 equivalent positions: 2,109,755 6 ..... \$ FTEs 16.00 8 The state department or agency that provides data processing 9 services to support voter registration file maintenance and 10 storage shall provide those services without charge. 2. BUSINESS SERVICES 11 12 For salaries, support, maintenance, and miscellaneous 13 purposes, and for not more than the following full-time 14 equivalent positions: 15 ..... \$ 1,405,530 16.00 16 ..... FTEs Sec. 22. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND 17 18 APPROPRIATION - SECRETARY OF STATE. There is appropriated 19 from the address confidentiality program revolving fund created 20 in section 9.8 to the office of the secretary of state for the 21 fiscal year beginning July 1, 2019, and ending June 30, 2020, 22 the following amount, or so much thereof as is necessary, to be 23 used for the purposes designated: For salaries, support, maintenance, and miscellaneous 24 25 purposes: 26 ..... 195,400 ....\$ 27 Sec. 23. SECRETARY OF STATE FILING FEES 28 REFUND. Notwithstanding the obligation to collect fees 29 pursuant to the provisions of section 489.117, subsection 30 l, paragraphs "a" and "o", section 490.122, subsection 1, 31 paragraphs "a" and "s", and section 504.113, subsection 1, 32 paragraphs "a", "c", "d", "j", "k", "l", and "m", for the 33 fiscal year beginning July 1, 2019, the secretary of state may 34 refund these fees to the filer pursuant to rules established by 35 the secretary of state. The decision of the secretary of state

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1 not to issue a refund under rules established by the secretary
2 of state is final and not subject to review pursuant to chapter
3 17A.

4 Sec. 24. TREASURER OF STATE.

5 1. There is appropriated from the general fund of the 6 state to the office of treasurer of state for the fiscal year 7 beginning July 1, 2019, and ending June 30, 2020, the following 8 amount, or so much thereof as is necessary, to be used for the 9 purposes designated:

10 For salaries, support, maintenance, and miscellaneous 11 purposes, and for not more than the following full-time 12 equivalent positions:

13 .....\$ 1,017,442
14 .....FTES 28.80
15 2. The office of treasurer of state shall supply
16 administrative support for the executive council.

17 Sec. 25. ROAD USE TAX FUND APPROPRIATION — OFFICE OF 18 TREASURER OF STATE. There is appropriated from the road use 19 tax fund created in section 312.1 to the office of treasurer of 20 state for the fiscal year beginning July 1, 2019, and ending 21 June 30, 2020, the following amount, or so much thereof as is 22 necessary, to be used for the purposes designated:

23 For enterprise resource management costs related to the 24 distribution of road use tax funds:

25 ..... \$ 93,148

Sec. 26. IPERS — GENERAL OFFICE. There is appropriated from the Iowa public employees' retirement fund created in section 97B.7 to the Iowa public employees' retirement system for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following amount, or so much thereof as is necessary, 1 to be used for the purposes designated:

For salaries, support, maintenance, and other operational gamma purposes to pay the costs of the Iowa public employees' at retirement system, and for not more than the following full-time equivalent positions:

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1 ..... \$ 17,988,567 88.13 2 ..... FTEs Sec. 27. IOWA PRODUCTS. As a condition of receiving an 3 4 appropriation, any agency appropriated moneys pursuant to this 5 Act shall give first preference when purchasing a product to an 6 Iowa product or a product produced by an Iowa-based business. 7 Second preference shall be given to a United States product or 8 a product produced by a business based in the United States. 9 DIVISION II 10 STANDING APPROPRIATIONS - LIMITATIONS Sec. 28. LIMITATION OF STANDING APPROPRIATION - FY 11 12 2019-2020. Notwithstanding the standing appropriation in the 13 following designated section for the fiscal year beginning July 14 1, 2019, and ending June 30, 2020, the amount appropriated from 15 the general fund of the state pursuant to this section for the 16 following designated purpose shall not exceed the following 17 amount: 18 For the enforcement of chapter 453D relating to tobacco 19 product manufacturers under section 453D.8: 17,525 20 ..... \$ 21 DIVISION III 22 SUPPLEMENTAL APPROPRIATIONS 23 2017 Iowa Acts, chapter 171, section 28, subsection Sec. 29. 24 l, paragraph b, as amended by 2018 Iowa Acts, chapter 1164, 25 section 1, is amended to read as follows: 26 For the payment of utility costs, and for not more than b. 27 the following full-time equivalent positions: 28 ..... \$ <del>2,899,231</del> 29 3,356,210 30 ..... FTEs 1.00 Notwithstanding section 8.33, any excess moneys appropriated 31 32 for utility costs in this lettered paragraph shall not revert 33 to the general fund of the state at the end of the fiscal year 34 but shall remain available for expenditure for the purposes of 35 this lettered paragraph during the succeeding fiscal year.

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Sec. 30. EFFECTIVE DATE. This division of this Act, being 1 2 deemed of immediate importance, takes effect upon enactment. 3 DIVISION IV IOWA CODE CHANGES 4 5 Sec. 31. Section 8A.111, Code 2019, is amended by adding the 6 following new subsection: 12. By December 31, 2020, and by the same 7 NEW SUBSECTION. 8 date each year thereafter, an annual report submitted to the 9 general assembly and to the chairpersons and ranking members of 10 the senate and house committees on appropriations containing ll a listing of real property owned or leased by the state, as 12 included in the department's searchable database maintained 13 under section 8A.321, subsection 15. The report shall be 14 grouped by county and shall include identifying information for 15 each real property listed, including but not limited to the 16 physical address. If real property is leased by the state, the 17 report shall also include the rental or lease costs of such 18 real property. 19 Sec. 32. Section 8A.321, Code 2019, is amended by adding the 20 following new subsection: 15. By January 1, 2020, in consultation 21 NEW SUBSECTION. 22 with the office of the chief information officer, develop and 23 maintain a searchable database available on the department's 24 internet site containing a listing, by location, of real 25 property owned or leased by the state. Real property listed 26 in the database shall be searchable by county, address, and 27 any other methods as deemed beneficial to the public by the If real property listed in the database is leased by 28 director. 29 the state, the database shall also include the rental or lease 30 costs of such real property. The department shall update the 31 searchable database annually.

32 Sec. 33. Section 8B.9, Code 2019, is amended by adding the 33 following new subsection:

34 <u>NEW SUBSECTION</u>. 6. Beginning October 1, 2019, a quarterly 35 report regarding the status of technology upgrades or

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1 enhancements for state agencies, submitted to the general 2 assembly and to the chairpersons and ranking members of 3 the senate and house committees on appropriations. The 4 quarterly report shall also include a listing of state agencies 5 coordinating or working with the office and a listing of state 6 agencies not coordinating or working with the office. 7 Sec. 34. Section 137C.9, subsection 1, paragraph c, Code 8 2019, is amended to read as follows: 9 c. For a hotel containing more than one hundred one guest

9 *c.* For a hotel containing more than one hundred one guest 10 rooms <u>or more</u>, one hundred fifty dollars.

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The inclusion of this explanation does not constitute agreement with the explanation's substance by the members of the general assembly.

EXPLANATION

14 DIVISION I — FY 2019-2020. This bill relates to and 15 appropriates moneys to various state departments, agencies, 16 and funds for the fiscal year beginning July 1, 2019, and 17 ending June 30, 2020. The bill makes appropriations to 18 state departments and agencies including the department of 19 administrative services, auditor of state, Iowa ethics and 20 campaign disclosure board, the office of the chief information 21 officer, department of commerce, offices of governor and 22 lieutenant governor, the governor's office of drug control 23 policy, department of human rights, department of inspections 24 and appeals, department of management, Iowa public information 25 board, department of revenue, secretary of state, treasurer of 26 state, and Iowa public employees' retirement system.

DIVISION II — STANDING APPROPRIATIONS — LIMITATIONS. The bill limits a standing appropriation for enforcement of Code chapter 453D relating to tobacco product manufacturers under Ocde section 453D.8. The appropriation for FY 2019-2020 shall anot exceed \$17,525.

32 DIVISION III — SUPPLEMENTAL APPROPRIATIONS. The bill makes 33 supplemental appropriations to the department of administrative 34 services for FY 2019-2020 for payments of utility costs. 35 Division III takes effect upon enactment.

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1 DIVISION IV — IOWA CODE CHANGES. The bill requires the 2 director of the department of administrative services to 3 consult with the office of the chief information officer 4 to develop and maintain a searchable database available on 5 the department's internet site containing a listing or real 6 property owned or leased by the state, as described in the 7 bill, by January 1, 2020. The department shall update the 8 searchable database annually. The bill also requires the 9 department to submit an annual report to the general assembly 10 and to the chairpersons and ranking members of the senate and 11 house committees on appropriations containing a listing of 12 real property owned or leased by the state, as included in the 13 department's searchable database, by December 31, 2020, and by 14 the same date each year thereafter.

15 The bill requires the office of the chief information 16 officer to submit a quarterly report to the general assembly 17 and to the chairpersons and ranking members of the senate 18 and house committees on appropriations regarding the status 19 of technology upgrades or enhancements for state agencies, 20 beginning October 1, 2019. The quarterly report shall 21 also include a listing of state agencies coordinating or 22 working with the office and a listing of state agencies not 23 coordinating or working with the office.

The bill provides that the \$150 annual hotel license fee stablished in Code section 137C.9 applies to hotels containing lol guest rooms or more.

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