

House File 740 - Introduced

HOUSE FILE 740

BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO HSB 164)

A BILL FOR

1 An Act relating to the state budget process.

2 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 Section 1. Section 8.6, Code 2019, is amended by adding the
2 following new subsection:

3 NEW SUBSECTION. 16. *Salary model administrator.* To
4 designate a position within the department to serve as the
5 salary model administrator.

6 a. The salary model administrator shall work in conjunction
7 with the legislative services agency to maintain the state's
8 salary model used for analyzing, comparing, and projecting
9 state employee salary and benefit information, including
10 information relating to employees of the state board of
11 regents.

12 b. The department of revenue, the department of
13 administrative services, the institutions governed by the state
14 board of regents pursuant to section 262.7, each judicial
15 district's department of correctional services, and the state
16 department of transportation shall provide salary data to the
17 department of management and the legislative services agency
18 to operate the state's salary model. The format and frequency
19 of provision of the salary data shall be determined by the
20 department of management and the legislative services agency.

21 c. The information shall be used in collective bargaining
22 processes under chapter 20 and in calculating the funding needs
23 contained within any annual salary adjustment legislation.
24 A state employee organization as defined in section 20.3,
25 subsection 4, may request information produced by the model,
26 but the information provided shall not contain information
27 attributable to individual employees.

28 Sec. 2. Section 8.23, subsection 1, unnumbered paragraph 1,
29 Code 2019, is amended to read as follows:

30 On or before October 1, prior to each legislative session,
31 all departments and establishments of the government shall
32 transmit to the director, on blanks to be furnished by the
33 director, estimates of their expenditure requirements,
34 including every proposed expenditure, for the ensuing fiscal
35 year, ~~classified so as to distinguish between expenditures~~

1 ~~estimated for administration, operation, and maintenance, and~~
2 ~~the cost of each project involving the purchase of land or the~~
3 ~~making of a public improvement or capital outlay of a permanent~~
4 ~~character,~~ together with supporting data and explanations
5 as called for by the director after consultation with the
6 legislative services agency.

7 Sec. 3. Section 8.23, subsection 1, paragraph a, Code 2019,
8 is amended to read as follows:

9 a. The estimates of expenditure requirements shall be
10 ~~based upon seventy five percent of the funding provided for~~
11 ~~the current fiscal year accounted for by program reduced by~~
12 ~~the historical employee vacancy factor in a~~ form specified by
13 the director, and the remainder of the estimate of expenditure
14 requirements shall include all proposed expenditures and shall
15 be prioritized by program or the results to be achieved. The
16 estimates shall be accompanied with by performance measures
17 for evaluating the effectiveness of the program programs or
18 results.

19 Sec. 4. Section 602.1301, subsection 2, paragraph a,
20 unnumbered paragraph 1, Code 2019, is amended to read as
21 follows:

22 As early as possible, but not later than December 1, the
23 supreme court shall submit to the legislative services agency
24 the annual budget request and detailed supporting information
25 for the judicial branch. The submission shall be designed
26 to assist the legislative services agency in its preparation
27 for legislative consideration of the budget request. The
28 information submitted shall contain and be arranged in a format
29 substantially similar to the format specified by the director
30 of the department of management and used by all departments
31 and establishments in transmitting to the director estimates
32 of their expenditure requirements pursuant to ~~section 8.23~~
33 ~~except the estimates of expenditure requirements shall be based~~
34 ~~upon one hundred percent of funding for the current fiscal~~
35 ~~year accounted for by program, and using the same line item~~

1 ~~definitions of expenditures as used for the current fiscal~~
2 ~~year's budget request, and the remainder of the estimate of~~
3 ~~expenditure requirements prioritized by program.~~ The supreme
4 court shall also make use of the department of management's
5 automated budget system when submitting information to the
6 director of the department of management to assist the director
7 in the transmittal of information as required under section
8 8.35A. The supreme court shall budget and track expenditures by
9 the following separate organization codes:

10

EXPLANATION

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The inclusion of this explanation does not constitute agreement with
the explanation's substance by the members of the general assembly.

13

This bill codifies provisions relating to the salary
14 model administrator that appear annually in the standings
15 appropriations bill, with one exception. The provisions, in
16 part, required the five institutions under the jurisdiction
17 of the state board of regents to provide salary data to the
18 department of management and the legislative services agency to
19 operate the state's salary model. The bill instead requires
20 such action by the institutions governed by the state board of
21 regents pursuant to Code section 262.7. These institutions
22 include the state university of Iowa including the university
23 of Iowa hospitals and clinics, the Iowa state university of
24 science and technology including the agricultural experiment
25 station, the university of northern Iowa, the Iowa braille and
26 sight saving school, the state school for the deaf, the Oakdale
27 campus, and the university of Iowa hospitals and clinics'
28 center for disabilities and development.

29

The bill also codifies provisions relating to the state
30 budget process that appear biennially and apply annually in
31 the standings appropriations bill. The provisions specify the
32 contents of the estimates of expenditure requirements required
33 to be submitted by all departments and establishments of the
34 government, including the judicial branch, each year to the
35 director of the department of management.