

Senate Study Bill 3089 - Introduced

SENATE FILE _____
BY (PROPOSED COMMITTEE ON
APPROPRIATIONS BILL BY
CHAIRPERSON SCHNEIDER)

A BILL FOR

1 An Act relating to public funding and regulatory matters
2 and making, reducing, transferring, and supplementing
3 appropriations for expenditures in the fiscal year beginning
4 July 1, 2017, and including effective date provisions.
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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DIVISION I

APPROPRIATION REDUCTIONS

Section 1. EXECUTIVE AND JUDICIAL BRANCH APPROPRIATION REDUCTIONS.

1. For the period beginning on the effective date of this section and ending on June 30, 2018, the following departments and agencies and the judicial branch are subject to a reduction in expenditures made from appropriations from the general fund in the following amounts:

- a. Department of administrative services \$ 62,560
- b. Auditor of state \$ 24,186
- c. Department of commerce \$ 37,299
- d. Governor's office \$ 62,664
- e. Governor's office of drug control policy \$ 6,174
- f. Department of human rights \$ 21,228
- g. Department of inspections and appeals \$ 307,122
- h. State public defender \$ 236,041
- i. Department of management \$ 67,887
- j. Department of revenue \$ 428,271
- k. Secretary of state

In identifying and implementing the reduction pursuant to this paragraph, the director of the department shall be authorized to make allocations between department divisions in the manner and to the extent as the director determines appropriate, in consultation with the department of management.

S.F. _____

1	.....	\$	94,575
2	1. Treasurer of state		
3	.....	\$	27,768
4	m. Department of agriculture and land stewardship		
5	.....	\$	566,064
6	n. Department of natural resources		
7	.....	\$	123,373
8	o. Department of cultural affairs		
9	.....	\$	155,679
10	p. Economic development authority		
11	.....	\$	396,039
12	q. Iowa workforce development		
13	.....	\$	423,039
14	r. Department for the blind		
15	.....	\$	19,720
16	s. College student aid commission		
17	.....	\$	94,172
18	t. Department of education		
19	.....	\$	1,754,490
20	u. Community colleges		
21	.....	\$	5,441,391
22	v. Vocational rehabilitation		
23	.....	\$	163,416
24	w. Iowa public television		
25	.....	\$	500,000
26	x. State university of Iowa		
27	.....	\$	8,670,363
28	y. Iowa state university of science and technology		
29	.....	\$	6,914,994
30	z. University of northern Iowa		
31	.....	\$	3,748,494
32	aa. Department on aging		
33	.....	\$	330,036
34	ab. Department of public health		
35	.....	\$	1,388,613

1	ac. Department of human services	
2	.....	\$ 6,632,084
3	ad. Department of veterans affairs	
4	.....	\$ 36,877
5	ae. Iowa veterans home	
6	.....	\$ 65,164
7	af. Attorney general	
8	.....	\$ 378,471
9	ag. Iowa civil rights commission	
10	.....	\$ 31,293
11	ah. Department of corrections	
12	.....	\$ 3,405,688
13	ai. Department of public defense	
14	.....	\$ 177,579
15	aj. Department of homeland security and emergency	
16	management	
17	.....	\$ 57,390
18	ak. Department of public safety	
19	.....	\$ 300,000

20 The department shall not apply any reduction to expenditures
21 made from appropriations to the division of the state patrol.

22	al. Judicial branch	
23	.....	\$ 4,835,445

24 2. The department of management, in consultation with
25 the departments and agencies and the judicial branch listed
26 in subsection 1, shall identify and implement the reductions
27 in subsection 1 with respect to the appropriate general fund
28 appropriations. Within fifteen days of the effective date of
29 this section, the department of management shall transmit a
30 report to the general assembly and legislative services agency
31 listing the appropriation reductions applied.

32 3. In order to implement the reductions in subsection 1,
33 the departments and agencies and the judicial branch may adjust
34 allocations made from appropriations that are being reduced.

35 4. In order to implement the reductions in subsection 1, the

1 department of management may reduce a standing appropriation to
2 a department or agency required to reduce expenditures pursuant
3 to subsection 1.

4 Sec. 2. LIMITATIONS OF STANDING APPROPRIATION — FY
5 2017-2018. Notwithstanding the standing appropriation in the
6 following designated section for the fiscal year beginning July
7 1, 2017, and ending June 30, 2018, the amount appropriated from
8 the general fund of the state pursuant to the section for the
9 following designated purpose shall not exceed the following
10 amount:

11 For regional tourism marketing under section 99F.11,
12 subsection 3, paragraph "d", subparagraph (2):
13 \$ 750,000

14 Sec. 3. TRANSFER — IOWA SKILLED WORKER AND JOB CREATION
15 FUND. There is transferred from the Iowa skilled worker and
16 job creation fund created in section 8.75 to the general fund
17 of the state for the fiscal year beginning July 1, 2017, and
18 ending June 30, 2018, the following amount:
19 \$ 7,000,000

20 Sec. 4. REDUCTIONS — CHILD AND FAMILY SERVICES. For the
21 fiscal year beginning July 1, 2017, and ending June 30, 2018,
22 the department of human services shall reduce expenditures made
23 from appropriations to the department for purposes of child and
24 family services by \$2,206,785.

25 Sec. 5. SUPPLEMENTAL REIMBURSEMENT FOR GROUND EMERGENCY
26 MEDICAL TRANSPORTATION PROVIDED TO MEDICAID BENEFICIARIES. The
27 department of human services shall submit a Medicaid state
28 plan amendment to the centers for Medicare and Medicaid
29 services of the United States department of health and human
30 services to request authorization to establish and administer a
31 methodology to provide supplemental reimbursement to eligible
32 ground emergency medical transportation providers that provide
33 ground emergency medical transportation services to Medicaid
34 beneficiaries. Supplemental reimbursements shall be available
35 only for the uncompensated care costs incurred by eligible

1 ground emergency medical transportation providers for providing
2 ground emergency medical transportation services to Medicaid
3 beneficiaries.

4 Sec. 6. 2017 Iowa Acts, chapter 169, section 17, subsection
5 1, paragraph a, subparagraph (1) is amended to read as follows:

6 (1) For the purposes of providing assistance under the high
7 quality jobs program as described in [section 15.335B](#):

8 \$ ~~15,900,000~~
9 8,900,000

10 Sec. 7. 2017 Iowa Acts, chapter 170, section 5, subsection
11 1, is amended to read as follows:

12 1. The appropriations made pursuant to [section 2.12](#) for the
13 expenses of the general assembly and legislative agencies for
14 the fiscal year beginning July 1, 2017, and ending June 30,
15 2018, are reduced by the following amount:

16 \$ ~~400,000~~
17 1,000,000

18 Sec. 8. 2017 Iowa Acts, chapter 174, section 8, unnumbered
19 paragraphs 1 and 2, are amended to read as follows:

20 There is appropriated from the general fund of the state to
21 the department of human services for the fiscal year beginning
22 July 1, 2017, and ending June 30, 2018, the following amount,
23 or so much thereof as is necessary, to be used for the purpose
24 designated:

25 To be credited to the family investment program (FIP)
26 account and used for family investment program assistance under
27 chapter 239B:

28 \$ ~~43,004,480~~
29 42,634,480

30 Sec. 9. 2017 Iowa Acts, chapter 174, section 13, unnumbered
31 paragraphs 1 and 2, are amended to read as follows:

32 There is appropriated from the general fund of the state to
33 the department of human services for the fiscal year beginning
34 July 1, 2017, and ending June 30, 2018, the following amount,
35 or so much thereof as is necessary, to be used for the purpose

1 designated:

2 For medical contracts:

3	\$ 17,626,464
4	<u>17,357,207</u>

5 Sec. 10. 2017 Iowa Acts, chapter 174, section 13, subsection
6 5, unnumbered paragraph 1, is amended to read as follows:

7 Of the funds appropriated in this section, ~~\$950,000~~ \$745,000
8 shall be credited to the autism support program fund created
9 in [section 225D.2](#) to be used for the autism support program
10 created in [chapter 225D](#), with the exception of the following
11 amounts of this allocation which shall be used as follows:

12 Sec. 11. 2017 Iowa Acts, chapter 174, section 13, subsection
13 5, paragraph c, is amended by striking the paragraph.

14 Sec. 12. 2017 Iowa Acts, chapter 174, section 14, subsection
15 1, is amended to read as follows:

16 1. There is appropriated from the general fund of the
17 state to the department of human services for the fiscal year
18 beginning July 1, 2017, and ending June 30, 2018, the following
19 amount, or so much thereof as is necessary, to be used for the
20 purpose designated:

21 For the state supplementary assistance program:

22	\$ 10,372,658
23	<u>10,122,658</u>

24 Sec. 13. 2017 Iowa Acts, chapter 174, section 15, subsection
25 1, is amended to read as follows:

26 1. There is appropriated from the general fund of the
27 state to the department of human services for the fiscal year
28 beginning July 1, 2017, and ending June 30, 2018, the following
29 amount, or so much thereof as is necessary, to be used for the
30 purpose designated:

31 For maintenance of the healthy and well kids in Iowa (hawk-i)
32 program pursuant to [chapter 514I](#), including supplemental dental
33 services, for receipt of federal financial participation under
34 Tit. XXI of the federal Social Security Act, which creates the
35 children's health insurance program:

1 \$ ~~8,518,452~~
2 8,418,452

3 Sec. 14. 2017 Iowa Acts, chapter 174, section 18, subsection
4 3, paragraph a, is amended to read as follows:

5 a. Of the funds appropriated in this section, up to
6 ~~\$35,736,649~~ \$35,186,649 is allocated as the statewide
7 expenditure target under [section 232.143](#) for group foster care
8 maintenance and services. If the department projects that such
9 expenditures for the fiscal year will be less than the target
10 amount allocated in this paragraph "a", the department may
11 reallocate the excess to provide additional funding for shelter
12 care or the child welfare emergency services addressed with the
13 allocation for shelter care.

14 Sec. 15. 2017 Iowa Acts, chapter 174, section 21, subsection
15 1, is amended to read as follows:

16 1. There is appropriated from the general fund of the
17 state to the department of human services for the fiscal year
18 beginning July 1, 2017, and ending June 30, 2018, the following
19 amount, or so much thereof as is necessary, to be used for the
20 purpose designated:

21 For the family support subsidy program subject to the
22 enrollment restrictions in [section 225C.37, subsection 3](#):

23 \$ ~~1,069,282~~
24 949,282

25 Sec. 16. REPEAL. 2017 Iowa Acts, chapter 170, section 18,
26 is repealed.

27 DIVISION II

28 SUPPLEMENTAL APPROPRIATIONS

29 Sec. 17. INDIGENT DEFENSE. There is appropriated from the
30 general fund of the state to the office of the state public
31 defender of the department of inspections and appeals for the
32 fiscal year beginning July 1, 2017, and ending June 30, 2018,
33 the following amount, or so much thereof as is necessary to
34 supplement appropriations made for the following designated
35 purpose:

1 For payments on behalf of eligible adults and juveniles from
2 the indigent defense fund in accordance with section 815.11:
3 \$ 1,700,000

4 Sec. 18. UTILITY COSTS. There is appropriated from the
5 general fund of the state to the department of administrative
6 services for the fiscal year beginning July 1, 2017, and ending
7 June 30, 2018, the following amount, or so much thereof as is
8 necessary, to supplement appropriations made for the following
9 designated purpose:

10 For payment of utility costs:
11 \$ 451,871

12 Sec. 19. 2017 Iowa Acts, chapter 174, section 36, is amended
13 to read as follows:

14 SEC. 36. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is
15 appropriated from the pharmaceutical settlement account created
16 in section 249A.33 to the department of human services for the
17 fiscal year beginning July 1, 2017, and ending June 30, 2018,
18 the following amount, or so much thereof as is necessary, to be
19 used for the purpose designated:

20 Notwithstanding any provision of law to the contrary, to
21 supplement the appropriations made in this Act for medical
22 contracts under the medical assistance program for the fiscal
23 year beginning July 1, 2017, and ending June 30, 2018:

24 \$ ~~800,000~~
25 864,257

26 DIVISION III

27 EFFECTIVE DATE

28 Sec. 20. EFFECTIVE UPON ENACTMENT. This Act, being deemed
29 of immediate importance, takes effect upon enactment.

30 EXPLANATION

31 The inclusion of this explanation does not constitute agreement with
32 the explanation's substance by the members of the general assembly.

33 This bill relates to public funding and regulatory matters
34 and making, reducing, transferring, and supplementing
35 appropriations for expenditures for the fiscal year 2017-2018.

1 The bill is organized by divisions.

2 APPROPRIATION REDUCTIONS. For the fiscal year 2017-2018,
3 the bill limits expenditures made from appropriations from
4 the general fund for certain listed departments and agencies
5 and the judicial branch. The bill requires the department
6 of management, in consultation with the departments and
7 agencies and the judicial branch, to identify and implement
8 the reductions and to file a report with the general assembly
9 and the legislative services agency listing the appropriation
10 reductions applied within 15 days of the effective date
11 of the bill. The bill allows departments and agencies
12 and the judicial branch to adjust allocations made within
13 appropriations that are being reduced. The bill allows the
14 department of management to reduce standing appropriations to
15 such departments and agencies.

16 The bill limits a standing appropriation to the economic
17 development authority for purposes of regional tourism
18 marketing.

19 The bill transfers moneys from the Iowa skilled worker and
20 job creation fund to the general fund of the state for FY
21 2017-2018.

22 The bill requires the department of human services to reduce
23 expenditures made from appropriations to the department for FY
24 2017-2018 for purposes of child and family services.

25 The bill requires the department of human services to submit
26 a Medicaid state plan amendment to the centers for Medicare and
27 Medicaid services of the United States department of health
28 and human services to request authorization to establish and
29 administer a methodology to provide supplemental reimbursement
30 to eligible ground emergency medical transportation providers
31 that provide ground emergency medical transportation services
32 to Medicaid beneficiaries.

33 The bill reduces an appropriation to the economic
34 development authority from the Iowa skilled worker and job
35 creation fund for FY 2017-2018.

1 The bill increases the reduction to the standing unlimited
2 appropriation to the general assembly.

3 The bill reduces appropriations made to the department
4 of human services for FY 2017-2018 for purposes of family
5 investment program assistance, medical contracts, the state
6 supplementary assistance program, maintenance of the healthy
7 and well kids in Iowa (hawk-i) program, and the family support
8 subsidy program. The bill reduces an FY 2017-2018 allocation
9 from the medical contracts appropriation for purposes of the
10 autism support program fund and eliminates an FY 2017-2018
11 allocation from the same appropriation for purposes of a
12 continuing grant to a hospital-based provider. The bill
13 reduces an FY 2017-2018 allocation from the child and family
14 services appropriation for purposes of group foster care
15 maintenance and services.

16 The bill repeals an appropriation to the offices of the
17 governor and the lieutenant governor for the fiscal year
18 2017-2018 for expenses incurred during the gubernatorial
19 transition.

20 SUPPLEMENTAL APPROPRIATIONS. The bill makes supplemental
21 appropriations to the state public defender of the department
22 of inspections and appeals for payments on behalf of eligible
23 adults and juveniles from the indigent defense fund.

24 The bill makes supplemental appropriations to the department
25 of administrative services for payments of utility costs.

26 The bill increases the appropriation from the pharmaceutical
27 settlement account to the department of human services to
28 supplement the appropriations made for medical contracts under
29 the medical assistance program for FY 2017-2018.

30 EFFECTIVE DATE. The bill takes effect upon enactment.