

Senate File 2416 - Introduced

SENATE FILE 2416

BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO SSB 3219)

A BILL FOR

1 An Act relating to and making appropriations and related
2 statutory changes involving certain state departments,
3 agencies, funds, and certain other entities, providing for
4 regulatory authority, and other properly related matters.
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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DIVISION I
FY 2018-2019

Section 1. 2017 Iowa Acts, chapter 171, section 28, is amended to read as follows:

SEC. 28. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1. There is appropriated from the general fund of the state to the department of administrative services for the fiscal year beginning July 1, 2018, and ending June 30, 2019, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	1,814,748
		<u>3,616,936</u>
.....	FTEs	51.13
		<u>50.37</u>

b. For the payment of utility costs, and for not more than the following full-time equivalent positions:

.....	\$	1,223,680
		<u>2,899,231</u>
.....	FTEs	1.00

Notwithstanding section 8.33, any excess moneys appropriated for utility costs in this lettered paragraph shall not revert to the general fund of the state at the end of the fiscal year but shall remain available for expenditure for the purposes of this lettered paragraph during the succeeding fiscal year.

c. For Terrace Hill operations, and for not more than the following full-time equivalent positions:

.....	\$	193,330
		<u>386,660</u>
.....	FTEs	5.07

2. Any moneys and premiums collected by the department for workers' compensation shall be segregated into a separate workers' compensation fund in the state treasury to be used

1 for payment of state employees' workers' compensation claims
2 and administrative costs. Notwithstanding [section 8.33](#),
3 unencumbered or unobligated moneys remaining in this workers'
4 compensation fund at the end of the fiscal year shall not
5 revert but shall be available for expenditure for purposes of
6 the fund for subsequent fiscal years.

7 Sec. 2. 2017 Iowa Acts, chapter 171, section 31, is amended
8 to read as follows:

9 SEC. 31. AUDITOR OF STATE.

10 1. There is appropriated from the general fund of the state
11 to the office of the auditor of state for the fiscal year
12 beginning July 1, 2018, and ending June 30, 2019, the following
13 amounts, or so much thereof as is necessary, to be used for the
14 purposes designated:

15 For salaries, support, maintenance, and miscellaneous
16 purposes, and for not more than the following full-time
17 equivalent positions:

18	\$	447,128
19		<u>886,193</u>
20	FTEs	103.00

21 2. The auditor of state may retain additional full-time
22 equivalent positions as is reasonable and necessary to
23 perform governmental subdivision audits which are reimbursable
24 pursuant to [section 11.20](#) or [11.21](#), to perform audits which are
25 requested by and reimbursable from the federal government, and
26 to perform work requested by and reimbursable from departments
27 or agencies pursuant to [section 11.5A](#) or [11.5B](#). The auditor
28 of state shall notify the department of management, the
29 legislative fiscal committee, and the legislative services
30 agency of the additional full-time equivalent positions
31 retained.

32 3. The auditor of state shall allocate moneys from the
33 appropriation in this section solely for audit work related to
34 the comprehensive annual financial report, federally required
35 audits, and investigations of embezzlement, theft, or other

1 significant financial irregularities until the audit of the
2 comprehensive annual financial report is complete.

3 Sec. 3. 2017 Iowa Acts, chapter 171, section 32, is amended
4 to read as follows:

5 SEC. 32. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
6 is appropriated from the general fund of the state to the
7 Iowa ethics and campaign disclosure board for the fiscal year
8 beginning July 1, 2018, and ending June 30, 2019, the following
9 amount, or so much thereof as is necessary, to be used for the
10 purposes designated:

11 For salaries, support, maintenance, and miscellaneous
12 purposes, and for not more than the following full-time
13 equivalent positions:

14	\$	273,751
15		<u>597,501</u>
16	FTEs	6.00

17 Sec. 4. 2017 Iowa Acts, chapter 171, section 33, is amended
18 to read as follows:

19 SEC. 33. OFFICE OF THE CHIEF INFORMATION OFFICER — INTERNAL
20 SERVICE FUNDS — IOWACCESS.

21 1. There is appropriated to the office of the chief
22 information officer for the fiscal year beginning July 1, 2018,
23 and ending June 30, 2019, from the revolving funds designated
24 in [chapter 8B](#) and from internal service funds created by the
25 office such amounts as the office deems necessary for the
26 operation of the office consistent with the requirements of
27 chapter 8B.

28 2. a. Notwithstanding [section 321A.3, subsection 1](#), for
29 the fiscal year beginning July 1, 2018, and ending June 30,
30 2019, the first ~~\$375,000~~ \$750,000 collected by the department
31 of transportation and transferred to the treasurer of state
32 with respect to the fees for transactions involving the
33 furnishing of a certified abstract of a vehicle operating
34 record under [section 321A.3, subsection 1](#), shall be transferred
35 to the IowAccess revolving fund created in [section 8B.33](#) for

1 the purposes of developing, implementing, maintaining, and
2 expanding electronic access to government records as provided
3 by law.

4 b. All fees collected with respect to transactions
5 involving IowAccess shall be deposited in the IowAccess
6 revolving fund created under [section 8B.33](#) and shall be used
7 only for the support of IowAccess projects.

8 Sec. 5. 2017 Iowa Acts, chapter 171, section 34, is amended
9 to read as follows:

10 SEC. 34. DEPARTMENT OF COMMERCE.

11 1. There is appropriated from the general fund of the state
12 to the department of commerce for the fiscal year beginning
13 July 1, 2018, and ending June 30, 2019, the following amounts,
14 or so much thereof as is necessary, to be used for the purposes
15 designated:

16 a. ALCOHOLIC BEVERAGES DIVISION

17 For salaries, support, maintenance, and miscellaneous
18 purposes, and for not more than the following full-time
19 equivalent positions:

20	\$	502,731
21		<u>996,391</u>
22	FTEs	16.90

23 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

24 For salaries, support, maintenance, and miscellaneous
25 purposes, and for not more than the following full-time
26 equivalent positions:

27	\$	186,813
28		<u>370,263</u>
29	FTEs	10.00

30 2. There is appropriated from the department of commerce
31 revolving fund created in [section 546.12](#) to the department of
32 commerce for the fiscal year beginning July 1, 2018, and ending
33 June 30, 2019, the following amounts, or so much thereof as is
34 necessary, to be used for the purposes designated:

35 a. BANKING DIVISION

1 For salaries, support, maintenance, and miscellaneous
2 purposes, and for not more than the following full-time
3 equivalent positions:

4	\$	5,409,895
5		<u>11,145,778</u>
6	FTEs	80.00

7 b. CREDIT UNION DIVISION

8 For salaries, support, maintenance, and miscellaneous
9 purposes, and for not more than the following full-time
10 equivalent positions:

11	\$	934,628
12		<u>2,204,256</u>
13	FTEs	14.00
14		<u>15.00</u>

15 c. INSURANCE DIVISION

16 (1) For salaries, support, maintenance, and miscellaneous
17 purposes, and for not more than the following full-time
18 equivalent positions:

19	\$	2,742,945
20		<u>5,485,889</u>
21	FTEs	115.75
22		<u>116.85</u>

23 (2) The insurance division may reallocate authorized
24 full-time equivalent positions as necessary to respond to
25 accreditation recommendations or requirements.

26 (3) The insurance division expenditures for examination
27 purposes may exceed the projected receipts, refunds, and
28 reimbursements, estimated pursuant to section 505.7, subsection
29 7, including the expenditures for retention of additional
30 personnel, if the expenditures are fully reimbursable and the
31 division first does both of the following:

32 (a) Notifies the department of management, the legislative
33 services agency, and the legislative fiscal committee of the
34 need for the expenditures.

35 (b) Files with each of the entities named in subparagraph

1 division (a) the legislative and regulatory justification for
2 the expenditures, along with an estimate of the expenditures.

3 (4) If moneys are appropriated from the special employment
4 security contingency fund to the insurance division for
5 the fiscal year beginning July 1, 2018, and ending June
6 30, 2019, the division is authorized an additional 2.00
7 full-time equivalent positions for the insurance fraud bureau
8 established in chapter 507E to retain one prosecuting attorney
9 and one special investigator. Full-time equivalent positions
10 authorized in this subparagraph are in addition to those
11 authorized in subparagraph (1).

12 d. UTILITIES DIVISION

13 (1) For salaries, support, maintenance, and miscellaneous
14 purposes, and for not more than the following full-time
15 equivalent positions:

16	\$	4,520,203
17		<u>8,503,174</u>
18	FTEs	67.75
19		<u>67.00</u>

20 (2) In addition to the moneys appropriated and full-time
21 equivalent positions authorized in subparagraph (1), and
22 contingent on the enactment of 2018 Iowa Acts, Senate File
23 2311, the utilities division is appropriated an additional
24 \$228,924 and is authorized an additional 2.00 full-time
25 equivalent positions to assist in implementing the provisions
26 of 2018 Iowa Acts, Senate File 2311, if enacted.

27 ~~(2)~~ (3) The utilities division may expend additional
28 moneys, including moneys for additional personnel, if those
29 additional expenditures are actual expenses which exceed the
30 moneys budgeted for utility regulation and the expenditures are
31 fully reimbursable. Before the division expends or encumbers
32 an amount in excess of the moneys budgeted for regulation, the
33 division shall first do both of the following:

34 (a) Notify the department of management, the legislative
35 services agency, and the legislative fiscal committee of the

1 need for the expenditures.

2 (b) File with each of the entities named in subparagraph
3 division (a) the legislative and regulatory justification for
4 the expenditures, along with an estimate of the expenditures.

5 3. CHARGES. Each division and the office of consumer
6 advocate shall include in its charges assessed or revenues
7 generated an amount sufficient to cover the amount stated
8 in its appropriation and any state-assessed indirect costs
9 determined by the department of administrative services.

10 Sec. 6. 2017 Iowa Acts, chapter 171, section 35, is amended
11 to read as follows:

12 SEC. 35. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
13 AND REGULATION BUREAU. There is appropriated from the housing
14 trust fund created pursuant to [section 16.181](#), to the bureau of
15 professional licensing and regulation of the banking division
16 of the department of commerce for the fiscal year beginning
17 July 1, 2018, and ending June 30, 2019, the following amounts,
18 or so much thereof as is necessary, to be used for the purposes
19 designated:

20 For salaries, support, maintenance, and miscellaneous
21 purposes:

22	\$	31,159
23		<u>62,317</u>

24 Sec. 7. 2017 Iowa Acts, chapter 171, section 36, is amended
25 to read as follows:

26 SEC. 36. GOVERNOR AND LIEUTENANT GOVERNOR. There is
27 appropriated from the general fund of the state to the offices
28 of the governor and the lieutenant governor for the fiscal year
29 beginning July 1, 2018, and ending June 30, 2019, the following
30 amounts, or so much thereof as is necessary, to be used for the
31 purposes designated:

32 1. GENERAL OFFICE

33 For salaries, support, maintenance, and miscellaneous
34 purposes, and for not more than the following full-time
35 equivalent positions:

1	.....	\$	1,037,421
2			<u>2,053,954</u>
3	.....	FTEs	22.00
4			<u>20.55</u>

5 2. TERRACE HILL QUARTERS

6 For the governor's quarters at Terrace Hill, including
7 salaries, support, maintenance, and miscellaneous purposes, and
8 for not more than the following full-time equivalent positions:

9	.....	\$	46,035
10			<u>92,070</u>
11	.....	FTEs	1.93

12 Sec. 8. 2017 Iowa Acts, chapter 171, section 37, is amended
13 to read as follows:

14 SEC. 37. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
15 is appropriated from the general fund of the state to the
16 governor's office of drug control policy for the fiscal year
17 beginning July 1, 2018, and ending June 30, 2019, the following
18 amount, or so much thereof as is necessary, to be used for the
19 purposes designated:

20	For salaries, support, maintenance, and miscellaneous		
21	purposes, including statewide coordination of the drug abuse		
22	resistance education (D.A.R.E.) programs or similar programs,		
23	and for not more than the following full-time equivalent		
24	positions:		
25	.....	\$	114,153
26			<u>226,247</u>
27	.....	FTEs	4.00

28 Sec. 9. 2017 Iowa Acts, chapter 171, section 38, is amended
29 to read as follows:

30 SEC. 38. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
31 from the general fund of the state to the department of human
32 rights for the fiscal year beginning July 1, 2018, and ending
33 June 30, 2019, the following amounts, or so much thereof as is
34 necessary, to be used for the purposes designated:

35 1. CENTRAL ADMINISTRATION DIVISION

1 For salaries, support, maintenance, and miscellaneous
2 purposes, and for not more than the following full-time
3 equivalent positions:

4	\$	100,617
5		<u>199,385</u>
6	FTEs	5.65
7		<u>5.51</u>

8 2. COMMUNITY ADVOCACY AND SERVICES DIVISION

9 For salaries, support, maintenance, and miscellaneous
10 purposes, and for not more than the following full-time
11 equivalent positions:

12	\$	482,792
13		<u>956,894</u>
14	FTEs	7.81
15		<u>6.49</u>

16 Sec. 10. 2017 Iowa Acts, chapter 171, section 39, is amended
17 to read as follows:

18 SEC. 39. DEPARTMENT OF INSPECTIONS AND APPEALS. There
19 is appropriated from the general fund of the state to the
20 department of inspections and appeals for the fiscal year
21 beginning July 1, 2018, and ending June 30, 2019, the following
22 amounts, or so much thereof as is necessary, to be used for the
23 purposes designated:

24 1. ADMINISTRATION DIVISION

25 For salaries, support, maintenance, and miscellaneous
26 purposes, and for not more than the following full-time
27 equivalent positions:

28	\$	258,117
29		<u>516,234</u>
30	FTEs	13.65

31 2. ADMINISTRATIVE HEARINGS DIVISION

32 For salaries, support, maintenance, and miscellaneous
33 purposes, and for not more than the following full-time
34 equivalent positions:

35	\$	321,410
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1			631,520
2	FTEs	23.00
3	3. INVESTIGATIONS DIVISION		
4	a. For salaries, support, maintenance, and miscellaneous		
5	purposes, and for not more than the following full-time		
6	equivalent positions:		
7	.....	\$	1,218,096
8			<u>2,393,368</u>
9	.....	FTEs	53.50
10			<u>53.00</u>

11 b. By December 1, 2018, the department, in coordination
12 with the investigations division, shall submit a report to the
13 general assembly concerning the division's activities relative
14 to fraud in public assistance programs for the fiscal year
15 beginning July 1, 2017, and ending June 30, 2018. The report
16 shall include but is not limited to a summary of the number
17 of cases investigated, case outcomes, overpayment dollars
18 identified, amount of cost avoidance, and actual dollars
19 recovered.

20 4. HEALTH FACILITIES DIVISION

21 a. For salaries, support, maintenance, and miscellaneous
22 purposes, and for not more than the following full-time
23 equivalent positions:

24	.....	\$	2,410,560
25			<u>4,783,300</u>
26	.....	FTEs	117.00
27			<u>109.50</u>

28 0b. From the moneys appropriated in this subsection, the
29 health facilities division shall use \$56,000 for inspections of
30 subacute care facilities as required by 2018 Iowa Acts, House
31 File 2456. From the full-time equivalent positions authorized
32 in this subsection, the health facilities division shall use
33 0.50 full-time equivalent positions for inspections of subacute
34 care facilities as required by 2018 Iowa Acts, House File 2456.

35 b. The department shall, in coordination with the health

1 facilities division, make the following information available
2 to the public as part of the department's development efforts
3 to revise the department's internet site:

4 (1) The number of inspections conducted by the division
5 annually by type of service provider and type of inspection.

6 (2) The total annual operations budget for the division,
7 including general fund appropriations and federal contract
8 dollars received by type of service provider inspected.

9 (3) The total number of full-time equivalent positions in
10 the division, to include the number of full-time equivalent
11 positions serving in a supervisory capacity, and serving as
12 surveyors, inspectors, or monitors in the field by type of
13 service provider inspected.

14 (4) Identification of state and federal survey trends,
15 cited regulations, the scope and severity of deficiencies
16 identified, and federal and state fines assessed and collected
17 concerning nursing and assisted living facilities and programs.

18 c. It is the intent of the general assembly that the
19 department and division continuously solicit input from
20 facilities regulated by the division to assess and improve
21 the division's level of collaboration and to identify new
22 opportunities for cooperation.

23 5. EMPLOYMENT APPEAL BOARD

24 a. For salaries, support, maintenance, and miscellaneous
25 purposes, and for not more than the following full-time
26 equivalent positions:

27	\$	19,985
28		<u>39,266</u>
29	FTEs	11.00

30 b. The employment appeal board shall be reimbursed by
31 the labor services division of the department of workforce
32 development for all costs associated with hearings conducted
33 under [chapter 91C](#), related to contractor registration. The
34 board may expend, in addition to the amount appropriated under
35 this subsection, additional amounts as are directly billable

1 to the labor services division under this subsection and to
2 retain the additional full-time equivalent positions as needed
3 to conduct hearings required pursuant to chapter 91C.

4 6. CHILD ADVOCACY BOARD

5 a. For foster care review and the court appointed special
6 advocate program, including salaries, support, maintenance, and
7 miscellaneous purposes, and for not more than the following
8 full-time equivalent positions:

9	.....	\$	1,268,845
10			<u>2,493,081</u>
11	.....	FTEs	32.25
12			<u>27.38</u>

13 b. The department of human services, in coordination with
14 the child advocacy board and the department of inspections and
15 appeals, shall submit an application for funding available
16 pursuant to Tit. IV-E of the federal Social Security Act for
17 claims for child advocacy board administrative review costs.

18 c. The court appointed special advocate program shall
19 investigate and develop opportunities for expanding
20 fund-raising for the program.

21 d. Administrative costs charged by the department of
22 inspections and appeals for items funded under this subsection
23 shall not exceed 4 percent of the amount appropriated in this
24 subsection.

25 7. FOOD AND CONSUMER SAFETY

26 For salaries, support, maintenance, and miscellaneous
27 purposes, and for not more than the following full-time
28 equivalent positions:

29	.....	\$	282,374
30			<u>554,821</u>
31	.....	FTEs	28.50

32 ~~8. APPROPRIATION REDUCTION — REALLOCATION. The department~~
33 ~~of inspections and appeals shall reduce appropriations made in~~
34 ~~this section by \$101,591. Notwithstanding section 8.39, the~~
35 ~~department of inspections and appeals, in consultation with the~~

~~1 department of management, may reallocate moneys appropriated
2 in this section as necessary to best fulfill the needs of the
3 department provided for in the appropriation. However, the
4 department of inspections and appeals shall not reallocate
5 moneys appropriated to the department in this section unless
6 notice of the reallocation is given to the legislative services
7 agency prior to the effective date of the reallocation. The
8 notice shall include information regarding the rationale for
9 reallocating the moneys. The department of inspections and
10 appeals shall not reallocate moneys appropriated in this
11 section for the purpose of eliminating any program.~~

12 Sec. 11. 2017 Iowa Acts, chapter 171, section 40, is amended
13 to read as follows:

14 SEC. 40. DEPARTMENT OF INSPECTIONS AND APPEALS — LICENSE OR
15 REGISTRATION FEES.

16 1. For the fiscal year beginning July 1, 2018, and ending
17 June 30, 2019, the department of inspections and appeals
18 shall collect any license or registration fees or electronic
19 transaction fees generated during the fiscal year as a result
20 of licensing and registration activities under [chapters 99B,](#)
21 [137C, 137D,](#) and [137F.](#)

22 2. From the fees collected by the department under this
23 section on behalf of a municipal corporation with which
24 the department has an agreement pursuant to [section 137F.3,](#)
25 through a statewide electronic licensing system operated by
26 the department, notwithstanding [section 137F.6, subsection 3,](#)
27 the department shall remit the amount of those fees to the
28 municipal corporation for whom the fees were collected less
29 any electronic transaction fees collected by the department to
30 enable electronic payment.

31 3. From the fees collected by the department under this
32 section, other than those fees described in subsection 2, the
33 department shall deposit the amount of ~~\$400,000~~ \$800,000 into
34 the general fund of the state prior to June 30, 2019.

35 4. From the fees collected by the department under this

1 section, other than those fees described in subsections 2 and
2 3, the department shall retain the remainder of the fees for
3 the purposes of enforcing the provisions of chapters 99B, 137C,
4 137D, and 137F. Notwithstanding section 8.33, moneys retained
5 by the department pursuant to this subsection that remain
6 unencumbered or unobligated at the end of the fiscal year
7 shall not revert but shall remain available for expenditure
8 for the purposes of enforcing the provisions of chapters 99B,
9 137C, 137D, and 137F during the succeeding fiscal year. The
10 department shall provide an annual report to the department of
11 management and the legislative services agency on fees billed
12 and collected and expenditures from the moneys retained by
13 the department in a format as determined by the department
14 of management in consultation with the legislative services
15 agency.

16 Sec. 12. 2017 Iowa Acts, chapter 171, section 41, is amended
17 to read as follows:

18 SEC. 41. RACING AND GAMING COMMISSION — RACING AND GAMING
19 REGULATION. There is appropriated from the gaming regulatory
20 revolving fund established in section 99F.20 to the racing and
21 gaming commission of the department of inspections and appeals
22 for the fiscal year beginning July 1, 2018, and ending June 30,
23 2019, the following amount, or so much thereof as is necessary,
24 to be used for the purposes designated:

25 For salaries, support, maintenance, and miscellaneous
26 purposes for regulation, administration, and enforcement of
27 pari-mutuel racetracks, excursion boat gambling, and gambling
28 structure laws, and website construction and maintenance for
29 conducting regulation as required by 2018 Iowa Acts, House File
30 2349, and for not more than the following full-time equivalent
31 positions:

32	.....	\$	3,097,250
33			<u>6,419,499</u>
34	.....	FTEs	62.10
35			<u>51.10</u>

1 Sec. 13. 2017 Iowa Acts, chapter 171, section 42, is amended
2 to read as follows:

3 SEC. 42. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
4 INSPECTIONS AND APPEALS. There is appropriated from the road
5 use tax fund created in [section 312.1](#) to the administrative
6 hearings division of the department of inspections and appeals
7 for the fiscal year beginning July 1, 2018, and ending June 30,
8 2019, the following amount, or so much thereof as is necessary,
9 to be used for the purposes designated:

10 For salaries, support, maintenance, and miscellaneous
11 purposes:

12	\$	811,949
13		<u>1,623,897</u>

14 Sec. 14. 2017 Iowa Acts, chapter 171, section 43, is amended
15 to read as follows:

16 SEC. 43. DEPARTMENT OF MANAGEMENT. There is appropriated
17 from the general fund of the state to the department of
18 management for the fiscal year beginning July 1, 2018, and
19 ending June 30, 2019, the following amounts, or so much thereof
20 as is necessary, to be used for the purposes designated:

21 For enterprise resource planning, providing for a salary
22 model administrator, conducting performance audits, and the
23 department's LEAN process; for salaries, support, maintenance,
24 and miscellaneous purposes; and for not more than the following
25 full-time equivalent positions:

26	\$	1,255,009
27		<u>2,487,389</u>
28	FTEs	21.00
29		<u>20.00</u>

30 Sec. 15. 2017 Iowa Acts, chapter 171, section 44, is amended
31 to read as follows:

32 SEC. 44. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
33 MANAGEMENT. There is appropriated from the road use tax fund
34 created in [section 312.1](#) to the department of management for
35 the fiscal year beginning July 1, 2018, and ending June 30,

1 2019, the following amount, or so much thereof as is necessary,
2 to be used for the purposes designated:

3 For salaries, support, maintenance, and miscellaneous
4 purposes:

5	\$	28,000
6		<u>56,000</u>

7 Sec. 16. 2017 Iowa Acts, chapter 171, section 45, is amended
8 to read as follows:

9 SEC. 45. IOWA PUBLIC INFORMATION BOARD. There is
10 appropriated from the general fund of the state to the Iowa
11 public information board for the fiscal year beginning July
12 1, 2018, and ending June 30, 2019, the following amounts, or
13 so much thereof as is necessary, to be used for the purposes
14 designated:

15 For salaries, support, maintenance, and miscellaneous
16 purposes and for not more than the following full-time
17 equivalent positions:

18	\$	161,599
19		<u>339,343</u>
20	FTEs	3.00

21 Sec. 17. 2017 Iowa Acts, chapter 171, section 46, is amended
22 to read as follows:

23 SEC. 46. DEPARTMENT OF REVENUE.

24 1. There is appropriated from the general fund of the state
25 to the department of revenue for the fiscal year beginning July
26 1, 2018, and ending June 30, 2019, the following amounts, or
27 so much thereof as is necessary, to be used for the purposes
28 designated:

29 For salaries, support, maintenance, and miscellaneous
30 purposes, and for not more than the following full-time
31 equivalent positions:

32	\$	7,846,377
33		<u>15,435,273</u>
34	FTEs	194.92
35		<u>152.54</u>

1 2. From the moneys appropriated in this section, the
2 department shall use ~~\$200,000~~ \$400,000 to pay the direct costs
3 of compliance related to the collection and distribution of
4 local sales and services taxes imposed pursuant to chapters
5 423B and 423E.

6 3. The director of revenue shall prepare and issue a state
7 appraisal manual and the revisions to the state appraisal
8 manual as provided in section 421.17, subsection 17, without
9 cost to a city or county.

10 Sec. 18. 2017 Iowa Acts, chapter 171, section 47, is amended
11 to read as follows:

12 SEC. 47. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There
13 is appropriated from the motor vehicle fuel tax fund created
14 pursuant to section 452A.77 to the department of revenue for
15 the fiscal year beginning July 1, 2018, and ending June 30,
16 2019, the following amount, or so much thereof as is necessary,
17 to be used for the purposes designated:

18 For salaries, support, maintenance, and miscellaneous
19 purposes, and for administration and enforcement of the
20 provisions of chapter 452A and the motor vehicle fuel tax
21 program:

22 \$ 652,888
23 1,305,775

24 Sec. 19. 2017 Iowa Acts, chapter 171, section 48, is amended
25 to read as follows:

26 SEC. 48. SECRETARY OF STATE. There is appropriated from
27 the general fund of the state to the office of the secretary of
28 state for the fiscal year beginning July 1, 2018, and ending
29 June 30, 2019, the following amounts, or so much thereof as is
30 necessary, to be used for the purposes designated:

31 1. ADMINISTRATION AND ELECTIONS

32 For salaries, support, maintenance, and miscellaneous
33 purposes, and for not more than the following full-time
34 equivalent positions:

35 \$ ~~1,062,759~~

1		<u>2,109,755</u>
2	..... FTEs	15.60
3		<u>11.50</u>

4 The state department or agency that provides data processing
5 services to support voter registration file maintenance and
6 storage shall provide those services without charge.

7 2. BUSINESS SERVICES

8 For salaries, support, maintenance, and miscellaneous
9 purposes, and for not more than the following full-time
10 equivalent positions:

11	..... \$	685,646
12		<u>1,355,530</u>
13	..... FTEs	15.60
14		<u>13.50</u>

15 Sec. 20. 2017 Iowa Acts, chapter 171, section 49, is amended
16 to read as follows:

17 SEC. 49. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND
18 APPROPRIATION — SECRETARY OF STATE. There is appropriated
19 from the address confidentiality program revolving fund created
20 in [section 9.8](#) to the office of the secretary of state for the
21 fiscal year beginning July 1, 2018, and ending June 30, 2019,
22 the following amount, or so much thereof as is necessary, to be
23 used for the purposes designated:

24 For salaries, support, maintenance, and miscellaneous
25 purposes:

26	..... \$	60,200
27		<u>120,400</u>

28 Sec. 21. 2017 Iowa Acts, chapter 171, section 51, is amended
29 to read as follows:

30 SEC. 51. TREASURER OF STATE.

31 1. There is appropriated from the general fund of the
32 state to the office of treasurer of state for the fiscal year
33 beginning July 1, 2018, and ending June 30, 2019, the following
34 amount, or so much thereof as is necessary, to be used for the
35 purposes designated:

1 For salaries, support, maintenance, and miscellaneous
2 purposes, and for not more than the following full-time
3 equivalent positions:

4	\$	513,349
5		<u>1,017,442</u>
6	FTEs	28.80

7 2. The office of treasurer of state shall supply
8 administrative support for the executive council.

9 Sec. 22. 2017 Iowa Acts, chapter 171, section 52, is amended
10 to read as follows:

11 SEC. 52. ROAD USE TAX FUND APPROPRIATION — OFFICE OF
12 TREASURER OF STATE. There is appropriated from the road use
13 tax fund created in [section 312.1](#) to the office of treasurer of
14 state for the fiscal year beginning July 1, 2018, and ending
15 June 30, 2019, the following amount, or so much thereof as is
16 necessary, to be used for the purposes designated:

17 For enterprise resource management costs related to the
18 distribution of road use tax funds:

19	\$	46,574
20		<u>93,148</u>

21 Sec. 23. 2017 Iowa Acts, chapter 171, section 53, is amended
22 to read as follows:

23 SEC. 53. IPERS — GENERAL OFFICE. There is appropriated
24 from the Iowa public employees' retirement fund created in
25 section 97B.7 to the Iowa public employees' retirement system
26 for the fiscal year beginning July 1, 2018, and ending June 30,
27 2019, the following amount, or so much thereof as is necessary,
28 to be used for the purposes designated:

29 For salaries, support, maintenance, and other operational
30 purposes to pay the costs of the Iowa public employees'
31 retirement system, and for not more than the following
32 full-time equivalent positions:

33	\$	8,843,484
34		<u>17,988,567</u>
35	FTEs	88.13

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DIVISION II

STANDING APPROPRIATIONS — LIMITATIONS

Sec. 24. 2017 Iowa Acts, chapter 171, section 56, is amended to read as follows:

SEC. 56. LIMITATION OF STANDING APPROPRIATION — FY

2018-2019. Notwithstanding the standing appropriation in the following designated section for the fiscal year beginning July 1, 2018, and ending June 30, 2019, the amount appropriated from the general fund of the state pursuant to this section for the following designated purpose shall not exceed the following amount:

For the enforcement of chapter 453D relating to tobacco product manufacturers under section 453D.8:

.....	\$	8,763
		<u>17,525</u>

DIVISION III

IOWA CODE CHANGES

Sec. 25. Section 8A.311, subsection 20, Code 2018, is amended to read as follows:

20. Life cycle cost and energy efficiency shall be included in the criteria used by the department, institutions under the control of the state board of regents, the state department of transportation, the department for the blind, and other state agencies in developing standards and specifications for purchasing energy-consuming products. ~~For purposes of this subsection, the life cycle costs of American motor vehicles shall be reduced by five percent in order to determine if the motor vehicle is comparable to foreign-made motor vehicles. "American motor vehicles" includes those vehicles manufactured in this state and those vehicles in which at least seventy percent of the value of the motor vehicle was manufactured in the United States or Canada and at least fifty percent of the motor vehicle sales of the manufacturer are in the United States or Canada. In determining the life cycle costs of a motor vehicle, the costs shall be determined on the basis of~~

1 ~~the bid price, the resale value, and the operating costs based~~
2 ~~upon a useable life of five years or seventy-five thousand~~
3 ~~miles, whichever occurs first. However, for the purchase~~
4 of passenger vehicles, light, medium-duty, and heavy-duty
5 trucks, passenger and cargo vans, and sport utility vehicles, a
6 purchase contract shall be awarded to the lowest responsive and
7 responsible bidder based solely on bid price.

8 EXPLANATION

9 The inclusion of this explanation does not constitute agreement with
10 the explanation's substance by the members of the general assembly.

11 DIVISION I — FY 2018-2019. This bill relates to and
12 appropriates moneys to various state departments, agencies,
13 and funds for the fiscal year beginning July 1, 2018, and
14 ending June 30, 2019. The bill makes appropriations to
15 state departments and agencies including the department of
16 administrative services, auditor of state, Iowa ethics and
17 campaign disclosure board, the office of the chief information
18 officer, department of commerce, offices of governor and
19 lieutenant governor, the governor's office of drug control
20 policy, department of human rights, department of inspections
21 and appeals, department of management, Iowa public information
22 board, department of revenue, secretary of state, treasurer of
23 state, and Iowa public employees' retirement system.

24 DIVISION II — STANDING APPROPRIATIONS — LIMITATIONS. The
25 bill limits a standing appropriation of \$25,000 for enforcement
26 of Code chapter 453D relating to tobacco product manufacturers
27 under Code section 453D.8. The appropriation for FY 2018-2019
28 shall not exceed \$17,525.

29 DIVISION III — IOWA CODE CHANGES. Current law requires the
30 department of administrative services and other state agencies
31 to include life cycle cost, as specified, in the criteria used
32 by such agencies for purchasing energy-consuming products.
33 The bill provides that a purchase contract for the purchase
34 of passenger vehicles, light, medium-duty, and heavy-duty
35 trucks, passenger and cargo vans, and sport utility vehicles

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1 by such agencies shall be awarded to the lowest responsive and
2 responsible bidder based solely on bid price.