

House Study Bill 192 - Introduced

SENATE/HOUSE FILE _____
BY (PROPOSED COMMITTEE ON
APPROPRIATIONS BILL BY
JOINT APPROPRIATIONS
SUBCOMMITTEE ON
TRANSPORTATION,
INFRASTRUCTURE, AND
CAPITALS)

A BILL FOR

1 An Act relating to transportation and other
2 infrastructure-related appropriations to the department of
3 transportation, including allocation and use of moneys from
4 the road use tax fund and the primary road fund.
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 DIVISION I
2 FY 2017-2018

3 Section 1. ROAD USE TAX FUND. There is appropriated
4 from the road use tax fund created in section 312.1 to the
5 department of transportation for the fiscal year beginning July
6 1, 2017, and ending June 30, 2018, the following amounts, or
7 so much thereof as is necessary, to be used for the purposes
8 designated:

9 1. For the payment of costs associated with the production
10 of driver's licenses, as defined in section 321.1, subsection
11 20A:
12 \$ 3,876,000

13 Notwithstanding section 8.33, moneys appropriated in this
14 subsection that remain unencumbered or unobligated at the close
15 of the fiscal year shall not revert but shall remain available
16 for expenditure for the purposes specified in this subsection
17 until the close of the succeeding fiscal year.

18 2. For salaries, support, maintenance, and miscellaneous
19 purposes:

20 a. Operations:
21 \$ 6,700,146

22 b. Planning:
23 \$ 449,539

24 c. Motor vehicles:
25 \$ 36,010,205

26 d. Performance and technology:
27 \$ 525,340

28 3. For payments to the department of administrative
29 services for utility services:
30 \$ 259,560

31 4. For unemployment compensation:
32 \$ 7,000

33 5. For payments to the department of administrative
34 services for paying workers' compensation claims under chapter
35 85 on behalf of employees of the department of transportation:

1 \$ 175,480
2 6. For payment to the general fund of the state for indirect
3 cost recoveries:
4 \$ 90,000
5 7. For reimbursement to the auditor of state for audit
6 expenses as provided in [section 11.5B](#):
7 \$ 84,882
8 8. For automation, telecommunications, and related costs
9 associated with the county issuance of driver's licenses and
10 vehicle registrations and titles:
11 \$ 1,406,000
12 9. For costs associated with the participation in the
13 Mississippi river parkway commission:
14 \$ 40,000
15 10. For costs associated with the traffic and criminal
16 software program and the mobile architecture and communications
17 handling program:
18 \$ 300,000
19 11. For motor vehicle division field facility maintenance
20 projects at various locations:
21 \$ 300,000
22 For purposes of [section 8.33](#), unless specifically provided
23 otherwise, moneys appropriated in subsection 11 that remain
24 unencumbered or unobligated shall not revert but shall remain
25 available for expenditure for the purposes designated until
26 the close of the fiscal year that ends three years after the
27 end of the fiscal year for which the appropriation was made.
28 However, if the projects for which the appropriation was
29 made are completed in an earlier fiscal year, unencumbered
30 or unobligated moneys shall revert at the close of that same
31 fiscal year.
32 12. For the replacement of the Dubuque maintenance garage:
33 \$ 600,000
34 Sec. 2. PRIMARY ROAD FUND. There is appropriated from the
35 primary road fund created in [section 313.3](#) to the department of

1 transportation for the fiscal year beginning July 1, 2017, and
 2 ending June 30, 2018, the following amounts, or so much thereof
 3 as is necessary, to be used for the purposes designated:

- 4 1. For salaries, support, maintenance, miscellaneous
 5 purposes, and for not more than the following full-time
 6 equivalent positions:
- 7 a. Operations:
- | | |
|---------|---------------|
| 8 | \$ 41,158,042 |
| 9 | FTEs 259.00 |
- 10 b. Planning:
- | | |
|----------|--------------|
| 11 | \$ 8,541,231 |
| 12 | FTEs 97.00 |
- 13 c. Highways:
- | | |
|----------|---------------|
| 14 | \$245,060,911 |
| 15 | FTEs 1,962.00 |
- 16 d. Motor vehicles:
- | | |
|----------|--------------|
| 17 | \$ 1,500,425 |
| 18 | FTEs 395.00 |
- 19 e. Performance and technology:
- | | |
|----------|--------------|
| 20 | \$ 3,223,650 |
| 21 | FTEs 35.00 |
- 22 2. For payments to the department of administrative
 23 services for utility services:
- | | |
|----------|--------------|
| 24 | \$ 1,594,440 |
|----------|--------------|
- 25 3. For unemployment compensation:
- | | |
|----------|------------|
| 26 | \$ 138,000 |
|----------|------------|
- 27 4. For payments to the department of administrative
 28 services for paying workers' compensation claims under
 29 chapter 85 on behalf of the employees of the department of
 30 transportation:
- | | |
|----------|--------------|
| 31 | \$ 4,211,524 |
|----------|--------------|
- 32 5. For disposal of hazardous wastes from field locations and
 33 the central complex:
- | | |
|----------|------------|
| 34 | \$ 800,000 |
|----------|------------|
- 35 6. For payment to the general fund of the state for indirect

1 cost recoveries:
2 \$ 660,000
3 7. For reimbursement to the auditor of state for audit
4 expenses as provided in [section 11.5B](#):
5 \$ 521,418
6 8. For inventory and equipment replacement:
7 \$ 10,535,000
8 9. For utility improvements at various locations:
9 \$ 400,000
10 10. For roofing projects at various locations:
11 \$ 500,000
12 11. For heating, cooling, and exhaust system improvements
13 at various locations:
14 \$ 700,000
15 12. For deferred maintenance projects at field facilities
16 throughout the state:
17 \$ 1,700,000
18 13. For maintenance projects at rest area facilities
19 throughout the state:
20 \$ 250,000
21 14. For improvements related to compliance with the federal
22 Americans with Disabilities Act to facilities throughout the
23 state:
24 \$ 150,000
25 15. For the replacement of the Dubuque maintenance garage:
26 \$ 10,200,000
27 16. For renovations to the Adair maintenance garage:
28 \$ 1,478,000
29 For purposes of [section 8.33](#), unless specifically provided
30 otherwise, moneys appropriated in subsections 9 through 16 that
31 remain unencumbered or unobligated shall not revert but shall
32 remain available for expenditure for the purposes designated
33 until the close of the fiscal year that ends three years after
34 the end of the fiscal year for which the appropriation was
35 made. However, if the project or projects for which such

1 appropriation was made are completed in an earlier fiscal year,
2 unencumbered or unobligated moneys shall revert at the close of
3 that same fiscal year.

4 DIVISION II
5 FY 2018-2019

6 Sec. 3. ROAD USE TAX FUND. There is appropriated from the
7 road use tax fund created in section 312.1 to the department of
8 transportation for the fiscal year beginning July 1, 2018, and
9 ending June 30, 2019, the following amounts, or so much thereof
10 as is necessary, to be used for the purposes designated:

11 1. For the payment of costs associated with the production
12 of driver's licenses, as defined in section 321.1, subsection
13 20A:

14 \$ 1,938,000

15 Notwithstanding section 8.33, moneys appropriated in this
16 subsection that remain unencumbered or unobligated at the close
17 of the fiscal year shall not revert but shall remain available
18 for expenditure for the purposes specified in this subsection
19 until the close of the succeeding fiscal year.

20 2. For salaries, support, maintenance, and miscellaneous
21 purposes:

22 a. Operations:

23 \$ 3,350,073

24 b. Planning:

25 \$ 224,770

26 c. Motor vehicles:

27 \$ 18,005,103

28 d. Performance and technology:

29 \$ 262,670

30 3. For payments to the department of administrative
31 services for utility services:

32 \$ 129,780

33 4. For unemployment compensation:

34 \$ 3,500

35 5. For payments to the department of administrative

1 services for paying workers' compensation claims under chapter
2 85 on behalf of employees of the department of transportation:
3 \$ 87,740
4 6. For payment to the general fund of the state for indirect
5 cost recoveries:
6 \$ 45,000
7 7. For reimbursement to the auditor of state for audit
8 expenses as provided in [section 11.5B](#):
9 \$ 43,659
10 8. For automation, telecommunications, and related costs
11 associated with the county issuance of driver's licenses and
12 vehicle registrations and titles:
13 \$ 703,000
14 9. For costs associated with the participation in the
15 Mississippi river parkway commission:
16 \$ 20,000
17 10. For costs associated with the traffic and criminal
18 software program and the mobile architecture and communications
19 handling program:
20 \$ 150,000
21 11. For motor vehicle division field facility maintenance
22 projects at various locations:
23 \$ 150,000
24 For purposes of [section 8.33](#), unless specifically provided
25 otherwise, moneys appropriated in subsection 11 that remain
26 unencumbered or unobligated shall not revert but shall remain
27 available for expenditure for the purposes designated until
28 the close of the fiscal year that ends three years after the
29 end of the fiscal year for which the appropriation was made.
30 However, if the projects for which the appropriation was
31 made are completed in an earlier fiscal year, unencumbered
32 or unobligated moneys shall revert at the close of that same
33 fiscal year.
34 Sec. 4. PRIMARY ROAD FUND. There is appropriated from the
35 primary road fund created in [section 313.3](#) to the department of

1 transportation for the fiscal year beginning July 1, 2018, and
 2 ending June 30, 2019, the following amounts, or so much thereof
 3 as is necessary, to be used for the purposes designated:

- 4 1. For salaries, support, maintenance, miscellaneous
 5 purposes, and for not more than the following full-time
 6 equivalent positions:
- 7 a. Operations:
- | | |
|---------|---------------|
| 8 | \$ 20,579,021 |
| 9 | FTEs 259.00 |
- 10 b. Planning:
- | | |
|----------|--------------|
| 11 | \$ 4,270,616 |
| 12 | FTEs 97.00 |
- 13 c. Highways:
- | | |
|----------|---------------|
| 14 | \$122,985,456 |
| 15 | FTEs 1,962.00 |
- 16 d. Motor vehicles:
- | | |
|----------|-------------|
| 17 | \$ 750,213 |
| 18 | FTEs 395.00 |
- 19 e. Performance and technology:
- | | |
|----------|--------------|
| 20 | \$ 1,611,825 |
| 21 | FTEs 35.00 |
- 22 2. For payments to the department of administrative
 23 services for utility services:
- | | |
|----------|------------|
| 24 | \$ 797,220 |
|----------|------------|
- 25 3. For unemployment compensation:
- | | |
|----------|-----------|
| 26 | \$ 69,000 |
|----------|-----------|
- 27 4. For payments to the department of administrative
 28 services for paying workers' compensation claims under
 29 chapter 85 on behalf of the employees of the department of
 30 transportation:
- | | |
|----------|--------------|
| 31 | \$ 2,105,762 |
|----------|--------------|
- 32 5. For disposal of hazardous wastes from field locations and
 33 the central complex:
- | | |
|----------|------------|
| 34 | \$ 400,000 |
|----------|------------|
- 35 6. For payment to the general fund of the state for indirect

1 cost recoveries:
2 \$ 330,000
3 7. For reimbursement to the auditor of state for audit
4 expenses as provided in [section 11.5B](#):
5 \$ 268,191
6 8. For costs associated with producing transportation maps:
7 \$ 121,000
8 9. For inventory and equipment replacement:
9 \$ 5,232,500
10 10. For utility improvements at various locations:
11 \$ 200,000
12 11. For roofing projects at various locations:
13 \$ 250,000
14 12. For heating, cooling, and exhaust system improvements
15 at various locations:
16 \$ 350,000
17 13. For deferred maintenance projects at field facilities
18 throughout the state:
19 \$ 850,000
20 14. For maintenance projects at rest area facilities
21 throughout the state:
22 \$ 125,000
23 15. For improvements related to compliance with the federal
24 Americans with Disabilities Act to facilities throughout the
25 state:
26 \$ 75,000
27 16. For renovations to the Waterloo maintenance garage:
28 \$ 895,000
29 For purposes of [section 8.33](#), unless specifically provided
30 otherwise, moneys appropriated in subsections 10 through 16
31 that remain unencumbered or unobligated shall not revert
32 but shall remain available for expenditure for the purposes
33 designated until the close of the fiscal year that ends
34 three years after the end of the fiscal year for which the
35 appropriation was made. However, if the project or projects

1 for which such appropriation was made are completed in an
2 earlier fiscal year, unencumbered or unobligated moneys shall
3 revert at the close of that same fiscal year.

4 EXPLANATION

5 The inclusion of this explanation does not constitute agreement with
6 the explanation's substance by the members of the general assembly.

7 This bill makes appropriations for FY 2017-2018 and FY
8 2018-2019 from the road use tax fund and the primary road fund
9 to the department of transportation.

10 FY 2017-2018. Appropriations from the road use tax fund
11 include appropriations for driver's license production,
12 operations, planning, motor vehicles, performance and
13 technology, utility services provided by the department
14 of administrative services, unemployment and workers'
15 compensation, indirect cost recoveries, audits, county issuance
16 of driver's licenses and vehicle registration and titling,
17 participation in the Mississippi river parkway commission,
18 the traffic and criminal software program and the mobile
19 architecture and communications handling program, motor vehicle
20 division field facility maintenance projects, and replacement
21 of the Dubuque maintenance garage.

22 Appropriations from the primary road fund include
23 appropriations for operations, planning, highways, motor
24 vehicles, performance and technology, utility services provided
25 by the department of administrative services, unemployment
26 and workers' compensation, hazardous waste disposal, indirect
27 cost recoveries, audits, inventory and equipment replacement,
28 utility improvements, roofing projects, heating and cooling
29 improvements, deferred maintenance projects at field
30 facilities, maintenance projects at rest area facilities,
31 improvements related to compliance with the federal Americans
32 with Disabilities Act, the replacement of the Dubuque
33 maintenance garage, and renovations to the Adair maintenance
34 garage.

35 FY 2018-2019. Appropriations from the road use tax fund

1 include appropriations for driver's license production,
2 operations, planning, motor vehicles, performance and
3 technology, utility services provided by the department
4 of administrative services, unemployment and workers'
5 compensation, indirect cost recoveries, audits, county issuance
6 of driver's licenses and vehicle registration and titling,
7 participation in the Mississippi river parkway commission,
8 the traffic and criminal software program and the mobile
9 architecture and communications handling program, and motor
10 vehicle division field facility maintenance projects.

11 Appropriations from the primary road fund include
12 appropriations for operations, planning, highways, motor
13 vehicles, performance and technology, utility services provided
14 by the department of administrative services, unemployment
15 and workers' compensation, hazardous waste disposal, indirect
16 cost recoveries, audits, production of transportation maps,
17 inventory and equipment replacement, utility improvements,
18 roofing projects, heating and cooling improvements, deferred
19 maintenance projects at field facilities, maintenance projects
20 at rest area facilities, improvements related to compliance
21 with the federal Americans with Disabilities Act, and
22 renovations to the Waterloo maintenance garage.