

House File 2494 - Introduced

HOUSE FILE 2494

BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO HSB 695)

A BILL FOR

1 An Act relating to transportation and other
2 infrastructure-related appropriations to the department of
3 transportation, including allocation and use of moneys from
4 the road use tax fund and the primary road fund.
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 Section 1. 2017 Iowa Acts, chapter 164, section 3, is
2 amended to read as follows:

3 SEC. 3. ROAD USE TAX FUND. There is appropriated from the
4 road use tax fund created in section 312.1 to the department of
5 transportation for the fiscal year beginning July 1, 2018, and
6 ending June 30, 2019, the following amounts, or so much thereof
7 as is necessary, to be used for the purposes designated:

8 1. For the payment of costs associated with the production
9 of driver's licenses, as defined in section 321.1, subsection
10 20A:

11	\$	1,938,000
12		<u>3,876,000</u>

13 Notwithstanding section 8.33, moneys appropriated in this
14 subsection that remain unencumbered or unobligated at the close
15 of the fiscal year shall not revert but shall remain available
16 for expenditure for the purposes specified in this subsection
17 until the close of the succeeding fiscal year.

18 2. For salaries, support, maintenance, and miscellaneous
19 purposes:

20 a. ~~Operations~~ Administrative services:

21	\$	3,350,073
22		<u>6,677,758</u>

23 b. Planning:

24	\$	224,770
25		<u>447,822</u>

26 c. Motor vehicles:

27	\$	18,005,103
28		<u>25,962,748</u>

29 ~~Performance and technology~~ Strategic performance:

30	\$	262,670
31		<u>671,369</u>

32 e. Highways:

33	\$	10,233,174
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34 3. For payments to the department of administrative
35 services for utility services:

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1	\$	129,780
2			<u>259,560</u>
3	4. For unemployment compensation:		
4	\$	3,500
5			<u>7,000</u>
6	5. For payments to the department of administrative		
7	services for paying workers' compensation claims under chapter		
8	85 on behalf of employees of the department of transportation:		
9	.....	\$	87,740
10			<u>175,748</u>
11	6. For payment to the general fund of the state for indirect		
12	cost recoveries:		
13	.....	\$	45,000
14			<u>90,000</u>
15	7. For reimbursement to the auditor of state for audit		
16	expenses as provided in section 11.5B :		
17	.....	\$	43,659
18			<u>87,318</u>
19	8. For automation, telecommunications, and related costs		
20	associated with the county issuance of driver's licenses and		
21	vehicle registrations and titles:		
22	.....	\$	703,000
23			<u>1,406,000</u>
24	9. For costs associated with the participation in the		
25	Mississippi river parkway commission:		
26	.....	\$	20,000
27			<u>40,000</u>
28	10. For costs associated with the traffic and criminal		
29	software program and the mobile architecture and communications		
30	handling program:		
31	.....	\$	150,000
32			<u>300,000</u>
33	11. For motor vehicle division field facility maintenance		
34	projects at various locations:		
35	.....	\$	150,000

1 300,000

2 For purposes of [section 8.33](#), unless specifically provided
3 otherwise, moneys appropriated in subsection 11 that remain
4 unencumbered or unobligated shall not revert but shall remain
5 available for expenditure for the purposes designated until
6 the close of the fiscal year that ends three years after the
7 end of the fiscal year for which the appropriation was made.
8 However, if the projects for which the appropriation was
9 made are completed in an earlier fiscal year, unencumbered
10 or unobligated moneys shall revert at the close of that same
11 fiscal year.

12 12. For costs associated with the statewide
13 interoperability network:

14 \$ 497,191

15 Sec. 2. 2017 Iowa Acts, chapter 164, section 4, is amended
16 to read as follows:

17 SEC. 4. PRIMARY ROAD FUND. There is appropriated from the
18 primary road fund created in [section 313.3](#) to the department of
19 transportation for the fiscal year beginning July 1, 2018, and
20 ending June 30, 2019, the following amounts, or so much thereof
21 as is necessary, to be used for the purposes designated:

22 1. For salaries, support, maintenance, miscellaneous
23 purposes, and for not more than the following full-time
24 equivalent positions:

25 a. Operations Administrative services:

26 \$ ~~20,579,021~~

27 41,020,512

28 FTEs ~~259.00~~

29 250.00

30 b. Planning:

31 \$ ~~4,270,616~~

32 8,508,616

33 FTEs ~~97.00~~

34 94.00

35 c. Highways:

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1	\$	122,985,456
2			<u>247,828,001</u>
3	FTEs	1,962.00
4			<u>2,056.00</u>
5	d. Motor vehicles:		
6	\$	750,213
7			<u>1,081,781</u>
8	.....	FTEs	395.00
9			<u>281.00</u>
10	e. Performance and technology <u>Strategic performance:</u>		
11	.....	\$	1,611,825
12			<u>4,124,123</u>
13	.....	FTEs	35.00
14			<u>41.00</u>
15	2. For payments to the department of administrative		
16	services for utility services:		
17	.....	\$	797,220
18			<u>1,594,440</u>
19	3. For unemployment compensation:		
20	.....	\$	69,000
21			<u>138,000</u>
22	4. For payments to the department of administrative		
23	services for paying workers' compensation claims under		
24	chapter 85 on behalf of the employees of the department of		
25	transportation:		
26	.....	\$	2,105,762
27			<u>4,217,954</u>
28	5. For disposal of hazardous wastes from field locations and		
29	the central complex:		
30	.....	\$	400,000
31			<u>800,000</u>
32	6. For payment to the general fund of the state for indirect		
33	cost recoveries:		
34	.....	\$	330,000
35			<u>660,000</u>

1	7. For reimbursement to the auditor of state for audit		
2	expenses as provided in <u>section 11.5B</u> :		
3	.....	\$	268,191
4			<u>536,382</u>
5	8. For costs associated with producing transportation maps:		
6	.....	\$	121,000
7			<u>242,000</u>
8	9. For inventory and equipment replacement:		
9	.....	\$	5,232,500
10			<u>10,465,000</u>
11	<u>9A. For costs associated with the statewide</u>		
12	<u>interoperability network</u> :		
13	.....	\$	<u>3,054,172</u>
14	10. For utility improvements at various locations:		
15	.....	\$	200,000
16			<u>400,000</u>
17	11. For roofing projects at various locations:		
18	.....	\$	250,000
19			<u>500,000</u>
20	12. For heating, cooling, and exhaust system improvements		
21	at various locations:		
22	.....	\$	350,000
23			<u>700,000</u>
24	13. For deferred maintenance projects at field facilities		
25	throughout the state:		
26	.....	\$	850,000
27			<u>1,700,000</u>
28	14. For maintenance projects at rest area facilities		
29	throughout the state:		
30	.....	\$	125,000
31			<u>250,000</u>
32	15. For improvements related to compliance with the federal		
33	Americans with Disabilities Act to facilities throughout the		
34	state:		
35	.....	\$	75,000

1		<u>150,000</u>
2	16. For renovations to the Waterloo maintenance garage:	
3	.....	\$ 895,000
4		<u>1,790,000</u>

5 For purposes of **section 8.33**, unless specifically provided
6 otherwise, moneys appropriated in subsections 10 through 16
7 that remain unencumbered or unobligated shall not revert
8 but shall remain available for expenditure for the purposes
9 designated until the close of the fiscal year that ends
10 three years after the end of the fiscal year for which the
11 appropriation was made. However, if the project or projects
12 for which such appropriation was made are completed in an
13 earlier fiscal year, unencumbered or unobligated moneys shall
14 revert at the close of that same fiscal year.

EXPLANATION

16 The inclusion of this explanation does not constitute agreement with
17 the explanation's substance by the members of the general assembly.

18 This bill makes appropriations for FY 2018-2019 from the
19 road use tax fund and the primary road fund to the department
20 of transportation.

21 Appropriations from the road use tax fund include
22 appropriations for driver's license production, administrative
23 services, planning, motor vehicles, strategic performance,
24 highways, utility services provided by the department
25 of administrative services, unemployment and workers'
26 compensation, indirect cost recoveries, audits, county issuance
27 of driver's licenses and vehicle registration and titling,
28 participation in the Mississippi river parkway commission,
29 the traffic and criminal software program and the mobile
30 architecture and communications handling program, motor vehicle
31 division field facility maintenance projects, and the statewide
32 interoperability network.

33 Appropriations from the primary road fund include
34 appropriations for administrative services, planning, highways,
35 motor vehicles, strategic performance, utility services

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1 provided by the department of administrative services,
2 unemployment and workers' compensation, hazardous waste
3 disposal, indirect cost recoveries, audits, production of
4 transportation maps, inventory and equipment replacement, the
5 statewide interoperability network, utility improvements,
6 roofing projects, heating, cooling, and exhaust system
7 improvements, deferred maintenance projects at field
8 facilities, maintenance projects at rest area facilities,
9 improvements related to compliance with the federal Americans
10 with Disabilities Act, and renovations to the Waterloo
11 maintenance garage.