

**Senate Study Bill 3177 - Introduced**

SENATE/HOUSE FILE \_\_\_\_\_  
BY (PROPOSED GOVERNOR BUDGET  
BILL)

**A BILL FOR**

1 An Act relating to and making appropriations to certain state  
2 departments, agencies, funds, and certain other entities,  
3 providing for regulatory authority, and other properly  
4 related matters and including effective date provisions.  
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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DIVISION I  
FY 2015-2016

Section 1. 2015 Iowa Acts, chapter 141, section 1,  
subsection 1, paragraph b, is amended to read as follows:

b. For the payment of utility costs, and for not more than  
the following full-time equivalent positions:

.....	\$	<del>2,568,909</del>
		<u>3,178,948</u>
.....	FTEs	1.00

Notwithstanding section 8.33, any excess moneys appropriated  
for utility costs in this lettered paragraph shall not revert  
to the general fund of the state at the end of the fiscal year  
but shall remain available for expenditure for the purposes of  
this lettered paragraph during the succeeding fiscal year.

Sec. 2. EFFECTIVE UPON ENACTMENT. This division of this  
Act, being deemed of immediate importance, takes effect upon  
enactment.

DIVISION II  
FY 2016-2017

Sec. 3. 2015 Iowa Acts, chapter 141, section 39, is amended  
to read as follows:

SEC. 39. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1. There is appropriated from the general fund of the state  
to the department of administrative services for the fiscal  
year beginning July 1, 2016, and ending June 30, 2017, the  
following amounts, or so much thereof as is necessary, to be  
used for the purposes designated:

a. For salaries, support, maintenance, and miscellaneous  
purposes, ~~and for not more than the following full-time~~  
~~equivalent positions:~~

.....	\$	<del>2,033,962</del>
		<u>4,067,924</u>
.....	FTEs	<del>56.56</del>

~~b. For the payment of utility costs, and for not more than~~  
~~the following full-time equivalent positions:~~

1 ..... \$ 1,284,455  
 2 ..... 3,229,218  
 3 ..... FTEs 1.00

4 Notwithstanding [section 8.33](#), any excess moneys appropriated  
 5 for utility costs in this lettered paragraph shall not revert  
 6 to the general fund of the state at the end of the fiscal year  
 7 but shall remain available for expenditure for the purposes of  
 8 this lettered paragraph during the succeeding fiscal year.

9 c. For Terrace Hill operations, ~~and for not more than the~~  
 10 ~~following full-time equivalent positions:~~

11 ..... \$ 202,957  
 12 ..... 405,914  
 13 ..... FTEs 5.00

14 2. Any moneys and premiums collected by the department  
 15 for workers' compensation shall be segregated into a separate  
 16 workers' compensation fund in the state treasury to be used  
 17 for payment of state employees' workers' compensation claims  
 18 and administrative costs. Notwithstanding [section 8.33](#),  
 19 unencumbered or unobligated moneys remaining in this workers'  
 20 compensation fund at the end of the fiscal year shall not  
 21 revert but shall be available for expenditure for purposes of  
 22 the fund for subsequent fiscal years.

23 Sec. 4. 2015 Iowa Acts, chapter 141, section 42, is amended  
 24 to read as follows:

25 SEC. 42. AUDITOR OF STATE.

26 1. There is appropriated from the general fund of the state  
 27 to the office of the auditor of state for the fiscal year  
 28 beginning July 1, 2016, and ending June 30, 2017, the following  
 29 amount, or so much thereof as is necessary, to be used for the  
 30 purposes designated:

31 For salaries, support, maintenance, and miscellaneous  
 32 purposes, ~~and for not more than the following full-time~~  
 33 ~~equivalent positions:~~

34 ..... \$ 472,253  
 35 ..... 944,506

1 ..... FTEs 103.00

2 2. The auditor of state may retain additional full-time  
3 equivalent positions as is reasonable and necessary to  
4 perform governmental subdivision audits which are reimbursable  
5 pursuant to section 11.20 or 11.21, to perform audits which are  
6 requested by and reimbursable from the federal government, and  
7 to perform work requested by and reimbursable from departments  
8 or agencies pursuant to section 11.5A or 11.5B. The auditor  
9 of state shall notify the department of management, the  
10 legislative fiscal committee, and the legislative services  
11 agency of the additional full-time equivalent positions  
12 retained.

13 3. The auditor of state shall allocate moneys from the  
14 appropriation in this section solely for audit work related to  
15 the comprehensive annual financial report, federally required  
16 audits, and investigations of embezzlement, theft, or other  
17 significant financial irregularities until the audit of the  
18 comprehensive annual financial report is complete.

19 Sec. 5. 2015 Iowa Acts, chapter 141, section 43, is amended  
20 to read as follows:

21 SEC. 43. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
22 is appropriated from the general fund of the state to the  
23 Iowa ethics and campaign disclosure board for the fiscal year  
24 beginning July 1, 2016, and ending June 30, 2017, the following  
25 amount, or so much thereof as is necessary, to be used for the  
26 purposes designated:

27 For salaries, support, maintenance, and miscellaneous  
28 purposes, ~~and for not more than the following full-time~~  
29 ~~equivalent positions:~~

30 ..... \$ 275,168  
31 ..... 550,335  
32 ..... FTEs 6.00

33 Sec. 6. 2015 Iowa Acts, chapter 141, section 45, is amended  
34 to read as follows:

35 SEC. 45. DEPARTMENT OF COMMERCE.

1 1. There is appropriated from the general fund of the state  
 2 to the department of commerce for the fiscal year beginning  
 3 July 1, 2016, and ending June 30, 2017, the following amounts,  
 4 or so much thereof as is necessary, to be used for the purposes  
 5 designated:

6 a. ALCOHOLIC BEVERAGES DIVISION

7 For salaries, support, maintenance, and miscellaneous  
 8 purposes, ~~and for not more than the following full-time~~  
 9 ~~equivalent positions:~~

10	.....	\$	610,196
11			<u>1,220,391</u>
12	.....	FTEs	<u>17.90</u>

13 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

14 For salaries, support, maintenance, and miscellaneous  
 15 purposes, ~~and for not more than the following full-time~~  
 16 ~~equivalent positions:~~

17	.....	\$	300,769
18			<u>601,537</u>
19	.....	FTEs	<u>12.51</u>

20 2. There is appropriated from the department of commerce  
 21 revolving fund created in [section 546.12](#) to the department of  
 22 commerce for the fiscal year beginning July 1, 2016, and ending  
 23 June 30, 2017, the following amounts, or so much thereof as is  
 24 necessary, to be used for the purposes designated:

25 a. BANKING DIVISION

26 For salaries, support, maintenance, and miscellaneous  
 27 purposes, ~~and for not more than the following full-time~~  
 28 ~~equivalent positions:~~

29	.....	\$	4,833,618
30			<u>10,499,790</u>
31	.....	FTEs	<u>93.23</u>

32 b. CREDIT UNION DIVISION

33 For salaries, support, maintenance, and miscellaneous  
 34 purposes, ~~and for not more than the following full-time~~  
 35 ~~equivalent positions:~~

1	.....	\$	934,628
2			<u>1,869,256</u>
3	.....	FTEs	<u>16.00</u>

4 c. INSURANCE DIVISION

5 (1) For salaries, support, maintenance, and miscellaneous  
6 purposes, ~~and for not more than the following full-time~~  
7 ~~equivalent positions:~~

8	.....	\$	<del>2,662,945</del>
9			<u>5,485,889</u>
10	.....	FTEs	<u>103.15</u>

11 (2) The insurance division may reallocate authorized  
12 full-time equivalent positions as necessary to respond to  
13 accreditation recommendations or requirements.

14 (3) The insurance division expenditures for examination  
15 purposes may exceed the projected receipts, refunds, and  
16 reimbursements, estimated pursuant to section 505.7, subsection  
17 7, including the expenditures for retention of additional  
18 personnel, if the expenditures are fully reimbursable and the  
19 division first does both of the following:

20 (a) Notifies the department of management, the legislative  
21 services agency, and the legislative fiscal committee of the  
22 need for the expenditures.

23 (b) Files with each of the entities named in subparagraph  
24 division (a) the legislative and regulatory justification for  
25 the expenditures, along with an estimate of the expenditures.

26 d. UTILITIES DIVISION

27 (1) For salaries, support, maintenance, and miscellaneous  
28 purposes, ~~and for not more than the following full-time~~  
29 ~~equivalent positions:~~

30	.....	\$	<del>4,280,203</del>
31			<u>9,210,405</u>
32	.....	FTEs	<u>79.00</u>

33 (2) The utilities division may expend additional moneys,  
34 including moneys for additional personnel, if those additional  
35 expenditures are actual expenses which exceed the moneys

1 budgeted for utility regulation and the expenditures are fully  
2 reimbursable. Before the division expends or encumbers an  
3 amount in excess of the moneys budgeted for regulation, the  
4 division shall first do both of the following:

5 (a) Notify the department of management, the legislative  
6 services agency, and the legislative fiscal committee of the  
7 need for the expenditures.

8 (b) File with each of the entities named in subparagraph  
9 division (a) the legislative and regulatory justification for  
10 the expenditures, along with an estimate of the expenditures.

11 3. CHARGES. Each division and the office of consumer  
12 advocate shall include in its charges assessed or revenues  
13 generated an amount sufficient to cover the amount stated  
14 in its appropriation and any state-assessed indirect costs  
15 determined by the department of administrative services.

16 Sec. 7. 2015 Iowa Acts, chapter 141, section 46, is amended  
17 to read as follows:

18 SEC. 46. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING  
19 AND REGULATION BUREAU. There is appropriated from the housing  
20 trust fund created pursuant to [section 16.181](#), to the bureau of  
21 professional licensing and regulation of the banking division  
22 of the department of commerce for the fiscal year beginning  
23 July 1, 2016, and ending June 30, 2017, the following amount,  
24 or so much thereof as is necessary, to be used for the purposes  
25 designated:

26 For salaries, support, maintenance, and miscellaneous  
27 purposes:

28 .....	\$	31,159
29		<u>62,317</u>

30 Sec. 8. 2015 Iowa Acts, chapter 141, section 47, is amended  
31 to read as follows:

32 SEC. 47. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
33 appropriated from the general fund of the state to the offices  
34 of the governor and the lieutenant governor for the fiscal year  
35 beginning July 1, 2016, and ending June 30, 2017, the following

1 amounts, or so much thereof as is necessary, to be used for the  
2 purposes designated:

3 1. GENERAL OFFICE

4 For salaries, support, maintenance, and miscellaneous  
5 purposes, ~~and for not more than the following full-time~~  
6 ~~equivalent positions:~~

7	.....	\$	1,098,228
8			<u>2,196,455</u>
9	.....	FTEs	23.00

10 2. TERRACE HILL QUARTERS

11 For the governor's quarters at Terrace Hill, including  
12 salaries, support, maintenance, and miscellaneous purposes, ~~and~~  
13 ~~for not more than the following full-time equivalent positions:~~

14	.....	\$	46,556
15			<u>93,111</u>
16	.....	FTEs	1.93

17 Sec. 9. 2015 Iowa Acts, chapter 141, section 48, is amended  
18 to read as follows:

19 SEC. 48. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There  
20 is appropriated from the general fund of the state to the  
21 governor's office of drug control policy for the fiscal year  
22 beginning July 1, 2016, and ending June 30, 2017, the following  
23 amount, or so much thereof as is necessary, to be used for the  
24 purposes designated:

25 For salaries, support, maintenance, and miscellaneous  
26 purposes, including statewide coordination of the drug abuse  
27 resistance education (D.A.R.E.) programs or similar programs,  
28 ~~and for not more than the following full-time equivalent~~  
29 ~~positions:~~

30	.....	\$	120,567
31			<u>241,134</u>
32	.....	FTEs	4.00

33 Sec. 10. 2015 Iowa Acts, chapter 141, section 49, is amended  
34 to read as follows:

35 SEC. 49. DEPARTMENT OF HUMAN RIGHTS. There is appropriated



1 from the general fund of the state to the department of human  
2 rights for the fiscal year beginning July 1, 2016, and ending  
3 June 30, 2017, the following amounts, or so much thereof as is  
4 necessary, to be used for the purposes designated:

5 1. CENTRAL ADMINISTRATION DIVISION

6 For salaries, support, maintenance, and miscellaneous  
7 purposes, ~~and for not more than the following full-time~~  
8 ~~equivalent positions:~~

9	.....	\$	112,092
10			<u>224,184</u>
11	.....	FTEs	<u>5.65</u>

12 2. COMMUNITY ADVOCACY AND SERVICES DIVISION

13 For salaries, support, maintenance, and miscellaneous  
14 purposes, ~~and for not more than the following full-time~~  
15 ~~equivalent positions:~~

16	.....	\$	514,039
17			<u>1,028,077</u>
18	.....	FTEs	<u>9.15</u>

19 Sec. 11. 2015 Iowa Acts, chapter 141, section 50, is amended  
20 to read as follows:

21 SEC. 50. DEPARTMENT OF INSPECTIONS AND APPEALS. There  
22 is appropriated from the general fund of the state to the  
23 department of inspections and appeals for the fiscal year  
24 beginning July 1, 2016, and ending June 30, 2017, the following  
25 amounts, or so much thereof as is necessary, to be used for the  
26 purposes designated:

27 1. ADMINISTRATION DIVISION

28 For salaries, support, maintenance, and miscellaneous  
29 purposes, ~~and for not more than the following full-time~~  
30 ~~equivalent positions:~~

31	.....	\$	272,621
32			<u>545,242</u>
33	.....	FTEs	<u>13.65</u>

34 2. ADMINISTRATIVE HEARINGS DIVISION

35 For salaries, support, maintenance, and miscellaneous

1 ~~purposes, and for not more than the following full-time~~  
2 ~~equivalent positions:~~

3	.....	\$	339,471
4			<u>678,942</u>
5	.....	FTEs	<u>23.00</u>

6 3. INVESTIGATIONS DIVISION

7 a. For salaries, support, maintenance, and miscellaneous  
8 ~~purposes, and for not more than the following full-time~~  
9 ~~equivalent positions:~~

10	.....	\$	1,286,545
11			<u>2,573,089</u>
12	.....	FTEs	<u>55.00</u>

13 b. By December 1, 2016, the department, in coordination  
14 with the investigations division, shall submit a report to the  
15 general assembly concerning the division's activities relative  
16 to fraud in public assistance programs for the fiscal year  
17 beginning July 1, 2015, and ending June 30, 2016. The report  
18 shall include but is not limited to a summary of the number  
19 of cases investigated, case outcomes, overpayment dollars  
20 identified, amount of cost avoidance, and actual dollars  
21 recovered.

22 4. HEALTH FACILITIES DIVISION

23 a. For salaries, support, maintenance, and miscellaneous  
24 ~~purposes, and for not more than the following full-time~~  
25 ~~equivalent positions:~~

26	.....	\$	2,546,017
27			<u>5,092,033</u>
28	.....	FTEs	<u>114.00</u>

29 b. The department shall, in coordination with the health  
30 facilities division, make the following information available  
31 to the public as part of the department's development efforts  
32 to revise the department's internet site:

33 (1) The number of inspections conducted by the division  
34 annually by type of service provider and type of inspection.

35 (2) The total annual operations budget for the division,

1 including general fund appropriations and federal contract  
2 dollars received by type of service provider inspected.

3 (3) The total number of full-time equivalent positions in  
4 the division, to include the number of full-time equivalent  
5 positions serving in a supervisory capacity, and serving as  
6 surveyors, inspectors, or monitors in the field by type of  
7 service provider inspected.

8 (4) Identification of state and federal survey trends,  
9 cited regulations, the scope and severity of deficiencies  
10 identified, and federal and state fines assessed and collected  
11 concerning nursing and assisted living facilities and programs.

12 c. It is the intent of the general assembly that the  
13 department and division continuously solicit input from  
14 facilities regulated by the division to assess and improve  
15 the division's level of collaboration and to identify new  
16 opportunities for cooperation.

17 5. EMPLOYMENT APPEAL BOARD

18 a. For salaries, support, maintenance, and miscellaneous  
19 purposes, ~~and for not more than the following full-time~~  
20 ~~equivalent positions:~~

21 .....	\$	21,108
22 .....		<u>42,215</u>
23 .....	FTEs	<u>11.00</u>

24 b. The employment appeal board shall be reimbursed by  
25 the labor services division of the department of workforce  
26 development for all costs associated with hearings conducted  
27 under [chapter 91C](#), related to contractor registration. The  
28 board may expend, in addition to the amount appropriated under  
29 this subsection, additional amounts as are directly billable  
30 to the labor services division under this subsection and to  
31 retain the additional full-time equivalent positions as needed  
32 to conduct hearings required pursuant to [chapter 91C](#).

33 6. CHILD ADVOCACY BOARD

34 a. For foster care review and the court-appointed special  
35 advocate program, including salaries, support, maintenance, and

1 miscellaneous purposes, ~~and for not more than the following~~  
2 ~~full-time equivalent positions:~~

3 .....	\$	1,340,145
4 .....		<u>2,680,290</u>
5 .....	FTEs	<u>32.25</u>

6 b. The department of human services, in coordination with  
7 the child advocacy board and the department of inspections and  
8 appeals, shall submit an application for funding available  
9 pursuant to Tit. IV-E of the federal Social Security Act for  
10 claims for child advocacy board administrative review costs.

11 c. The court-appointed special advocate program shall  
12 investigate and develop opportunities for expanding fundraising  
13 for the program.

14 d. Administrative costs charged by the department of  
15 inspections and appeals for items funded under this subsection  
16 shall not exceed 4 percent of the amount appropriated in this  
17 subsection.

18 7. FOOD AND CONSUMER SAFETY

19 For salaries, support, maintenance, and miscellaneous  
20 purposes, ~~and for not more than the following full-time~~  
21 ~~equivalent positions:~~

22 .....	\$	639,666
23 .....		<u>600,000</u>
24 .....	FTEs	<u>23.65</u>

25 Sec. 12. 2015 Iowa Acts, chapter 141, section 51, is amended  
26 to read as follows:

27 SEC. 51. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL  
28 ~~CORPORATION FOOD INSPECTIONS LICENSE OR REGISTRATION FEES.~~ For  
29 the fiscal year beginning July 1, 2016, and ending June 30,  
30 2017, the department of inspections and appeals shall ~~retain~~  
31 collect any license or registration fees generated during the  
32 fiscal year as a result of actions licensing and registration  
33 activities under ~~section 137F.3A~~ occurring during the period  
34 ~~beginning July 1, 2009, and ending June 30, 2017, for the~~  
35 ~~purpose of enforcing the provisions of chapters 99B, 137C,~~

1 137D, and 137F.

2 1. From the fees collected by the department under this  
3 section on behalf of a municipal corporation with which  
4 the department has an agreement pursuant to section 137F.3,  
5 through a statewide electronic licensing system operated by  
6 the department, notwithstanding section 137F.6, subsection 3,  
7 the department shall remit the amount of those fees to the  
8 municipal corporation for whom the fees were collected less a  
9 handling fee.

10 2. From the fees collected by the department under this  
11 section, other than those fees described in subsection 1,  
12 the department shall deposit the amount of \$800,000 into the  
13 general fund of the state prior to June 30, 2017.

14 3. From the fees collected by the department under this  
15 section, other than those fees described in subsections 1  
16 and 2, the department shall retain the remainder of the fees  
17 collected for the purposes of enforcing the provisions of  
18 chapters 99B, 137C, 137D, and 137F. Notwithstanding section  
19 8.33, moneys retained by the department pursuant to this  
20 subsection that remain unencumbered or unobligated at the end  
21 of the fiscal year shall not revert but shall remain available  
22 for expenditure for the purposes of enforcing the provisions of  
23 chapters 99B, 137C, 137D, and 137F during the succeeding fiscal  
24 year.

25 Sec. 13. 2015 Iowa Acts, chapter 141, section 52, is amended  
26 to read as follows:

27 SEC. 52. RACING AND GAMING COMMISSION — RACING AND GAMING  
28 REGULATION. There is appropriated from the gaming regulatory  
29 revolving fund established in section 99F.20 to the racing and  
30 gaming commission of the department of inspections and appeals  
31 for the fiscal year beginning July 1, 2016, and ending June 30,  
32 2017, the following amount, or so much thereof as is necessary,  
33 to be used for the purposes designated:

34 For salaries, support, maintenance, and miscellaneous  
35 purposes for regulation, administration, and enforcement of

1 pari-mutuel racetracks, excursion boat gambling, and gambling  
2 structure laws ~~and for not more than the following full-time~~  
3 ~~equivalent positions:~~

4 ..... \$ ~~3,097,250~~  
5 ..... 6,194,499  
6 ..... FTEs ~~73.75~~

7 Sec. 14. 2015 Iowa Acts, chapter 141, section 53, is amended  
8 to read as follows:

9 SEC. 53. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
10 INSPECTIONS AND APPEALS. There is appropriated from the road  
11 use tax fund created in [section 312.1](#) to the administrative  
12 hearings division of the department of inspections and appeals  
13 for the fiscal year beginning July 1, 2016, and ending June 30,  
14 2017, the following amount, or so much thereof as is necessary,  
15 to be used for the purposes designated:

16 For salaries, support, maintenance, and miscellaneous  
17 purposes:

18 ..... \$ ~~811,949~~  
19 ..... 1,623,897

20 Sec. 15. 2015 Iowa Acts, chapter 141, section 54, is amended  
21 to read as follows:

22 SEC. 54. DEPARTMENT OF MANAGEMENT. There is appropriated  
23 from the general fund of the state to the department of  
24 management for the fiscal year beginning July 1, 2016, and  
25 ending June 30, 2017, the following amounts, or so much thereof  
26 as is necessary, to be used for the purposes designated:

27 For enterprise resource planning, providing for a salary  
28 model administrator, conducting performance audits, and  
29 the department's LEAN process; and for salaries, support,  
30 maintenance, and miscellaneous purposes; ~~and for not more than~~  
31 ~~the following full-time equivalent positions:~~

32 ..... \$ ~~1,275,110~~  
33 ..... 2,550,220  
34 ..... FTEs ~~20.58~~

35 Sec. 16. 2015 Iowa Acts, chapter 141, section 55, is amended

1 to read as follows:

2 SEC. 55. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
3 MANAGEMENT. There is appropriated from the road use tax fund  
4 created in section 312.1 to the department of management for  
5 the fiscal year beginning July 1, 2016, and ending June 30,  
6 2017, the following amount, or so much thereof as is necessary,  
7 to be used for the purposes designated:

8 For salaries, support, maintenance, and miscellaneous  
9 purposes:

10 .....	\$	28,000
11 .....		<u>56,000</u>

12 Sec. 17. 2015 Iowa Acts, chapter 141, section 56, is amended  
13 to read as follows:

14 SEC. 56. IOWA PUBLIC INFORMATION BOARD. There is  
15 appropriated from the general fund of the state to the Iowa  
16 public information board for the fiscal year beginning July  
17 1, 2016, and ending June 30, 2017, the following amounts, or  
18 so much thereof as is necessary, to be used for the purposes  
19 designated:

20 For salaries, support, maintenance, and miscellaneous  
21 purposes ~~and for not more than the following full-time~~  
22 ~~equivalent positions:~~

23 .....	\$	175,000
24 .....		<u>350,000</u>
25 .....	FTEs	<u>3.00</u>

26 Sec. 18. 2015 Iowa Acts, chapter 141, section 57, is amended  
27 to read as follows:

28 SEC. 57. DEPARTMENT OF REVENUE.

29 1. There is appropriated from the general fund of the state  
30 to the department of revenue for the fiscal year beginning July  
31 1, 2016, and ending June 30, 2017, the following amounts, or  
32 so much thereof as is necessary, to be used for the purposes  
33 designated:

34 For salaries, support, maintenance, and miscellaneous  
35 purposes, ~~and for not more than the following full-time~~

1 ~~equivalent positions:~~

2	.....	\$	<del>8,940,420</del>
3			<u>17,880,839</u>
4	.....	FTEs	<del>228.55</del>

5 2. From the moneys appropriated in this section, the  
6 department shall use \$200,000 to pay the direct costs of  
7 compliance related to the collection and distribution of local  
8 sales and services taxes imposed pursuant to [chapters 423B](#) and  
9 [423E](#).

10 3. The director of revenue shall prepare and issue a state  
11 appraisal manual and the revisions to the state appraisal  
12 manual as provided in [section 421.17, subsection 17](#), without  
13 cost to a city or county.

14 Sec. 19. 2015 Iowa Acts, chapter 141, section 58, is amended  
15 to read as follows:

16 SEC. 58. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There  
17 is appropriated from the motor vehicle fuel tax fund created  
18 pursuant to [section 452A.77](#) to the department of revenue for  
19 the fiscal year beginning July 1, 2016, and ending June 30,  
20 2017, the following amount, or so much thereof as is necessary,  
21 to be used for the purposes designated:

22 For salaries, support, maintenance, and miscellaneous  
23 purposes, and for administration and enforcement of the  
24 provisions of [chapter 452A](#) and the motor vehicle fuel tax  
25 program:

26	.....	\$	<del>652,888</del>
27			<u>1,305,775</u>

28 Sec. 20. 2015 Iowa Acts, chapter 141, section 59, is amended  
29 to read as follows:

30 SEC. 59. SECRETARY OF STATE.

31 1. There is appropriated from the general fund of the state  
32 to the office of the secretary of state for the fiscal year  
33 beginning July 1, 2016, and ending June 30, 2017, the following  
34 amounts, or so much thereof as is necessary, to be used for the  
35 purposes designated:



1 For salaries, support, maintenance, and miscellaneous  
2 purposes, ~~and for not more than the following full-time~~  
3 ~~equivalent positions:~~

4 .....	\$	<del>1,448,350</del>
5 .....		<u>2,896,699</u>
6 .....	FTEs	<u>32.00</u>

7 2. The state department or state agency which provides  
8 data processing services to support voter registration file  
9 maintenance and storage shall provide those services without  
10 charge.

11 Sec. 21. 2015 Iowa Acts, chapter 141, is amended by adding  
12 the following new section:

13 NEW SECTION. SEC. 59A. ADDRESS CONFIDENTIALITY PROGRAM  
14 REVOLVING FUND APPROPRIATION — SECRETARY OF STATE. There is  
15 appropriated from the address confidentiality program revolving  
16 fund created in section 9.8 to the office of the secretary of  
17 state for the fiscal year beginning July 1, 2016, and ending  
18 June 30, 2017, the following amount, or so much thereof as is  
19 necessary, to be used for the purposes designated:

20 For salaries, support, maintenance, and miscellaneous  
21 purposes:

22 .....	\$	85,400
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23 Sec. 22. 2015 Iowa Acts, chapter 141, section 61, is amended  
24 to read as follows:

25 SEC. 61. TREASURER OF STATE.

26 1. There is appropriated from the general fund of the  
27 state to the office of treasurer of state for the fiscal year  
28 beginning July 1, 2016, and ending June 30, 2017, the following  
29 amount, or so much thereof as is necessary, to be used for the  
30 purposes designated:

31 For salaries, support, maintenance, and miscellaneous  
32 purposes, ~~and for not more than the following full-time~~  
33 ~~equivalent positions:~~

34 .....	\$	<del>542,196</del>
35 .....		<u>1,084,392</u>

1 ..... FTEs 28.80

2 2. The office of treasurer of state shall supply clerical  
3 and secretarial support for the executive council.

4 Sec. 23. 2015 Iowa Acts, chapter 141, section 62, is amended  
5 to read as follows:

6 SEC. 62. ROAD USE TAX FUND APPROPRIATION — OFFICE OF  
7 TREASURER OF STATE. There is appropriated from the road use  
8 tax fund created in section 312.1 to the office of treasurer of  
9 state for the fiscal year beginning July 1, 2016, and ending  
10 June 30, 2017, the following amount, or so much thereof as is  
11 necessary, to be used for the purposes designated:

12 For enterprise resource management costs related to the  
13 distribution of road use tax funds:

14 ..... \$ 46,574  
15 93,148

16 Sec. 24. 2015 Iowa Acts, chapter 141, section 63, is amended  
17 to read as follows:

18 SEC. 63. IPERS — GENERAL OFFICE. There is appropriated  
19 from the Iowa public employees' retirement system fund created  
20 in section 97B.7 to the Iowa public employees' retirement  
21 system for the fiscal year beginning July 1, 2016, and ending  
22 June 30, 2017, the following amount, or so much thereof as is  
23 necessary, to be used for the purposes designated:

24 For salaries, support, maintenance, and other operational  
25 purposes to pay the costs of the Iowa public employees'  
26 retirement system, ~~and for not more than the following~~  
27 ~~full-time equivalent positions:~~

28 ..... \$ 8,843,484  
29 17,686,968

30 ..... FTEs 88.00

31 EXPLANATION

32 The inclusion of this explanation does not constitute agreement with  
33 the explanation's substance by the members of the general assembly.

34 FY 2015-2016. Division I of the bill contains a  
35 supplemental appropriation to the department of administrative

1 services for the fiscal year beginning July 1, 2015, and  
2 ending June 30, 2016, for the payment of utility costs that is  
3 effective upon enactment.

4 FY 2016-2017. Division II of the bill relates to and  
5 appropriates moneys to various state departments, agencies,  
6 and funds for the fiscal year beginning July 1, 2016, and  
7 ending June 30, 2017. The bill makes appropriations to  
8 state departments and agencies including the department of  
9 administrative services, auditor of state, Iowa ethics and  
10 campaign disclosure board, department of commerce, offices of  
11 governor and lieutenant governor, the governor's office of  
12 drug control policy, department of human rights, department of  
13 inspections and appeals, department of management, Iowa public  
14 information board, department of revenue, secretary of state,  
15 treasurer of state, and Iowa public employees' retirement  
16 system.

17 Division II of the bill also provides that certain license or  
18 registration fees collected by the department of inspections  
19 and appeals shall be remitted to certain municipal corporations  
20 that conduct food inspections, deposited in the general fund,  
21 or retained by the department to conduct certain licensing and  
22 registration activities.

23 Division II of the bill also includes an appropriation from  
24 the address confidentiality program revolving fund created in  
25 Code section 9.8 to the office of the secretary of state.