

Senate Study Bill 3051 - Introduced

SENATE/HOUSE FILE _____
BY (PROPOSED GOVERNOR BUDGET
BILL)

A BILL FOR

1 An Act relating to transportation and other
2 infrastructure-related appropriations to the department of
3 transportation, including allocation and use of moneys from
4 the road use tax fund and the primary road fund.
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 Section 1. 2015 Iowa Acts, chapter 131, section 3, is
2 amended to read as follows:

3 SEC. 3. ROAD USE TAX FUND. There is appropriated from the
4 road use tax fund created in section 312.1 to the department of
5 transportation for the fiscal year beginning July 1, 2016, and
6 ending June 30, 2017, the following amounts, or so much thereof
7 as is necessary, to be used for the purposes designated:

8 1. For the payment of costs associated with the production
9 of driver's licenses, as defined in section 321.1, subsection
10 20A:

11 \$ ~~1,938,000~~
12 3,876,000

13 Notwithstanding section 8.33, moneys appropriated in this
14 subsection that remain unencumbered or unobligated at the close
15 of the fiscal year shall not revert but shall remain available
16 for expenditure for the purposes specified in this subsection
17 until the close of the succeeding fiscal year.

18 2. For salaries, support, maintenance, and miscellaneous
19 purposes:

20 a. Operations:

21 \$ ~~3,279,911~~
22 6,715,591

23 b. Planning:

24 \$ ~~219,487~~
25 454,604

26 c. Motor vehicles:

27 \$ ~~17,962,673~~
28 36,609,625

29 d. Performance and technology:

30 \$ ~~254,520~~
31 518,400

32 3. For payments to the department of administrative
33 services for utility services:

34 \$ ~~129,776~~
35 259,560

1	4. Unemployment compensation:	
2	.....	\$ 3,500
3		<u>7,000</u>
4	5. For payments to the department of administrative	
5	services for paying workers' compensation claims under chapter	
6	85 on behalf of employees of the department of transportation:	
7	.....	\$ 71,734
8		<u>157,938</u>
9	6. For payment to the general fund of the state for indirect	
10	cost recoveries:	
11	.....	\$ 39,000
12		<u>90,000</u>
13	7. For reimbursement to the auditor of state for audit	
14	expenses as provided in section 11.5B :	
15	.....	\$ 36,505
16		<u>82,516</u>
17	8. For automation, telecommunications, and related costs	
18	associated with the county issuance of driver's licenses and	
19	vehicle registrations and titles:	
20	.....	\$ 703,000
21		<u>1,406,000</u>
22	9. For costs associated with the participation in the	
23	Mississippi river parkway commission:	
24	.....	\$ 20,000
25		<u>40,000</u>
26	10. For costs associated with the traffic and criminal	
27	software program and the mobile architecture and communications	
28	handling program:	
29	.....	\$ 150,000
30		<u>300,000</u>
31	11. For motor vehicle division field facility maintenance	
32	projects at various locations:	
33	.....	\$ 150,000
34		<u>300,000</u>
35	For purposes of section 8.33 , unless specifically provided	

1 otherwise, moneys appropriated in subsection 11 that remain
2 unencumbered or unobligated shall not revert but shall remain
3 available for expenditure for the purposes designated until
4 the close of the fiscal year that ends three years after the
5 end of the fiscal year for which the appropriation was made.
6 However, if the projects for which the appropriation was
7 made are completed in an earlier fiscal year, unencumbered
8 or unobligated moneys shall revert at the close of that same
9 fiscal year.

10 Sec. 2. 2015 Iowa Acts, chapter 131, section 4, is amended
11 to read as follows:

12 SEC. 4. PRIMARY ROAD FUND. There is appropriated from the
13 primary road fund created in section 313.3 to the department of
14 transportation for the fiscal year beginning July 1, 2016, and
15 ending June 30, 2017, the following amounts, or so much thereof
16 as is necessary, to be used for the purposes designated:

17 1. For salaries, support, maintenance, miscellaneous
18 purposes, and for not more than the following full-time
19 equivalent positions:

20 a. Operations:

21	\$	20,148,023
22		<u>41,252,919</u>
23	FTEs	267.00
24		<u>261.00</u>

25 b. Planning:

26	\$	4,170,241
27		<u>8,637,481</u>
28	FTEs	102.00
29		<u>98.00</u>

30 c. Highways:

31	\$	119,414,428
32		<u>249,013,967</u>
33	FTEs	2,056.00
34		<u>1,994.00</u>

35 d. Motor vehicles:

1	.....	\$	748,445
2			<u>1,525,401</u>
3	.....	FTEs	412.00
4			<u>410.00</u>
5	e. Performance and technology:		
6	.....	\$	1,563,480
7			<u>3,184,459</u>
8	.....	FTEs	35.00
9			<u>34.00</u>
10	2. For payments to the department of administrative		
11	services for utility services:		
12	.....	\$	797,193
13			<u>1,594,440</u>
14	3. Unemployment compensation:		
15	.....	\$	69,000
16			<u>138,000</u>
17	4. For payments to the department of administrative		
18	services for paying workers' compensation claims under		
19	chapter 85 on behalf of the employees of the department of		
20	transportation:		
21	.....	\$	1,721,611
22			<u>3,790,504</u>
23	5. For disposal of hazardous wastes from field locations and		
24	the central complex:		
25	.....	\$	400,000
26			<u>800,000</u>
27	6. For payment to the general fund of the state for indirect		
28	cost recoveries:		
29	.....	\$	286,000
30			<u>660,000</u>
31	7. For reimbursement to the auditor of state for audit		
32	expenses as provided in section 11.5B :		
33	.....	\$	224,245
34			<u>506,884</u>
35	8. For costs associated with producing transportation maps:		

1	.....	\$	<u>121,000</u>
2			<u>242,000</u>
3	9. For inventory and equipment replacement:		
4	.....	\$	2,683,000
5			<u>5,366,000</u>
6	10. For utility improvements at various locations:		
7	.....	\$	200,000
8			<u>400,000</u>
9	11. For roofing projects at various locations:		
10	.....	\$	250,000
11			<u>500,000</u>
12	12. For heating, cooling, and exhaust system improvements		
13	at various locations:		
14	.....	\$	350,000
15			<u>700,000</u>
16	13. For deferred maintenance projects at field facilities		
17	throughout the state:		
18	.....	\$	850,000
19			<u>1,700,000</u>
20	14. For maintenance projects at rest area facilities		
21	throughout the state:		
22	.....	\$	125,000
23			<u>250,000</u>
24	15. For improvements related to compliance with the federal		
25	Americans with Disabilities Act to facilities throughout the		
26	state:		
27	.....	\$	75,000
28			<u>150,000</u>
29	16. For the replacement of the Mount Pleasant/Fairfield		
30	combined facility:		
31	.....	\$	2,451,000
32			<u>4,902,000</u>
33	For purposes of section 8.33 , unless specifically provided		
34	otherwise, moneys appropriated in subsections 10 through 16		
35	that remain unencumbered or unobligated shall not revert		

1 but shall remain available for expenditure for the purposes
2 designated until the close of the fiscal year that ends
3 three years after the end of the fiscal year for which the
4 appropriation was made. However, if the project or projects
5 for which such appropriation was made are completed in an
6 earlier fiscal year, unencumbered or unobligated moneys shall
7 revert at the close of that same fiscal year.

8

EXPLANATION

9 The inclusion of this explanation does not constitute agreement with
10 the explanation's substance by the members of the general assembly.

11 This bill makes and limits appropriations for FY 2016-2017
12 from the road use tax fund and the primary road fund to the
13 department of transportation.

14 Appropriations from the road use tax fund include
15 appropriations for driver's license production costs,
16 operations, planning, motor vehicles, performance and
17 technology, utility services provided by the department
18 of administrative services, unemployment and workers'
19 compensation, indirect cost recoveries, audits, county issuance
20 of driver's licenses and vehicle registration and titling,
21 participation in the Mississippi river parkway commission,
22 the traffic and criminal software program and the mobile
23 architecture and communications handling program, and motor
24 vehicle division field facility maintenance projects.

25 Appropriations from the primary road fund include
26 appropriations for operations, planning, highways, motor
27 vehicles, performance and technology, utility services provided
28 by the department of administrative services, unemployment
29 and workers' compensation, hazardous waste disposal, indirect
30 cost recoveries, audits, production of transportation maps,
31 inventory and equipment replacement, utility projects,
32 roofing projects, heating and cooling improvements, deferred
33 maintenance at field facilities, maintenance projects at rest
34 area facilities throughout the state, improvements related to
35 compliance with the federal Americans with Disabilities Act to

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1 facilities throughout the state, and the replacement of the
2 Mount Pleasant/Fairfield combined facility.